RESOLUTION NO. 2025-179

A RESOLUTION OF THE COUNCIL OF THE CITY OF FRESNO ADOPTING THE BUDGET FOR FISCAL YEAR 2026 AND APPROPRIATING TO THE VARIOUS DEPARTMENTS AMOUNTS SET FORTH FOR THE PROPOSED NAMED HEREIN

WHEREAS ALL REQUISITE PUBLIC HEARINGS RELATING TO THE BUDGET ARE DULY HELD AND ALL NECESSARY FINDINGS HAVE BEEN MADE, BE IT RESOLVED BY THE COUNCIL OF THE CITY OF FRESNO:

Part I

THAT the amounts set forth for the purposes named herein shall, upon the adoption of this Resolution, become the budget of the City of Fresno within the meaning and context of Section 1205 of the Charter, and

Part II

THAT the general provisions governing this Resolution are as follows:

Section 1. APPROPRIATION OF THE FY 2026 BUDGET. Monies are hereby appropriated from each of the several funds of the City and to each office and department of the City in the amounts set forth herein for employee services, contracts, operations and maintenance, minor capital, and major capital improvements.

Section 2. TRANSFERS BETWEEN APPROPRIATIONS AND INCREASES IN APPROPRIATIONS.

a. As provided by Section 1206 of the Charter, any adjustments in the amounts appropriated for the purposes indicated herein at the department/fund level shall be made only upon a motion to amend this Resolution adopted by the affirmative votes of at least five Council members. Administrative changes within the department/fund level may be made without approval of Council pursuant to (d) below.

b. For accounting and auditing convenience, accounts may be established to receive transfers of appropriations from department appropriations for capital improvements in two or more different funds for the same capital project.

c. Department appropriations in Intragovernmental Service Funds may be administratively adjusted, provided no amendment to the Resolution is required to adjust the appropriation in the department receiving the service from the Intragovernmental Service Fund.

d. Permissible Adjustments:

i. Chief Administrative Officer. Any adjustments made pursuant to (a), (b) or (c) above relating to the departments under the Chief Administrative Officer shall be made within written guidelines established by the Chief Administrative Officer.

Date Adopted: 06/17/2025
Date Approved: 06/26/2025
Effective Date: 07/01/2025

ii. City Attorney. The City Attorney shall have the authority and discretion to approve transfers of funds between line items within the City Attorney's Office budget and available funding, including the primary City Attorney's Office and the Code Enforcement budget funds.

iii. Council District Offices. Each Council District shall have the authority and discretion to approve transfers of funds between line items within that District's budget and unallocated and unspent infrastructure funding designated to the District, so long as such transfers comport with any limitations associated with funding sources thereof.

Section 3. TRANSFER WITHIN AN APPROPRIATION. The funds allocated to the respective accounting object classes comprising the total appropriation for each division or bureau or department are for purposes of budgeting consideration and convenience only and are not intended to constitute separate appropriations; provided, however, that funds allocated to an object class may be expended for the purposes of any other object class if such expenditures are within the written guidelines established by the Chief Administrative Officer.

Section 4. CONTRADICTORY PROVISIONS OF PREVIOUS RESOLUTIONS. Any other prior Resolution or provision thereof of the Council respecting the appropriation and administration of the FY 2026 budget which is in contradiction with this Resolution is hereby superseded. Notwithstanding any other provisions of this Resolution, no funds appropriated into the reserves (other than the unappropriated Reserve Fund set forth in Charter Section 1212) of the City shall be expended, transferred, obligated, used, encumbered or otherwise disposed of except as specifically authorized by previously approved bonded indebtedness or until Council establishes a City policy for the expenditure, transfer, obligation, use, encumbrance, or other disposition of reserves.

Section 5. ADMINISTRATION. The Chief Administrative Officer or his or her designee shall maintain all changes to this Resolution and shall cause to be filed with the City Clerk's Office and the Accounting Division of the Finance Department a copy of, and subsequent amendments to, this Resolution following adoption by the Council and approval by the Mayor.

Section 6. CLERICAL CORRECTIONS. The adoption of this Resolution implements the motions and actions of the Council in the original proposed budget and other motions, if any, for direction in the drafting of this final action. By adoption of this Resolution, the Council hereby directs responsible City staff to make necessary technical and clerical corrections to this Resolution to implement the intent of the Council. Such corrections shall not alter, in any manner, the substance or intent of the Council in adopting this budget Resolution.

Part III

THAT the following amounts, as listed by section in the attached ANNUAL APPROPRIATION RESOLUTION FY 2026 BUDGETED AMOUNTS, are appropriated to the various departments for the purpose or purposes indicated.

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STATE OF CALIFORNIA }
COUNTY OF FRESNO } ss.
CITY OF FRESNO }

I, TODD STERMER, City Clerk of the City of Fresno, certify that the foregoing resolution was adopted by the Council of the City of Fresno, California, at a regular meeting thereof, held on the 17th day of June, 2025.

AYES : Perea, Karbassi, Arias, Maxwell, Vang, Richardson, Esparza
NOES : None
ABSENT : None
ABSTAIN : None

Mayor Approval: June 26, 2025
Mayor Approval/No Return: N/A, 2025
Mayor Veto: N/A, 2025
Council Override Veto: N/A, 2025

TODD STERMER, MMC
City Clerk

By: 7/1/2025
Deputy Date

APPROVED AS TO FORM:
ANDREW JANZ
City Attorney

By: 7/1/25
Brandon M. Collet Date
Chief Assistant City Attorney

EXHIBIT A

EXHIBIT A
ANNUAL APPROPRIATION RESOLUTION
FY 2026 BUDGETED AMOUNTS

DEPARTMENT	APPROPRIATION	ADOPTED TOTAL
City Council Department	General Fund	7,059,500
	Community Benefit Fund	10,000
	City Council	**7,069,500**
Office of the Mayor and City Manager Department	General Fund	5,737,100
	Mayor and City Manager	**5,737,100**
General City Purpose Department	General Fund	16,705,500
	City Debt	16,192,500
	JPFA Debt	5,431,000
	Employee Termination Payout	4,648,800
	Retirement ISF	3,202,900
	Economic Incentives	1,258,800
	Cable PEG-Nonprofit Media JPA	750,000
	Fresno Metropolitan Museum	650,500
	Equity Assistance Program Fund	150,000
	Community Benefit Fund	100,000
	General City Purpose	**49,090,000**
City Clerk's Office	General Fund	1,520,000
	Central Printing	1,033,300
	City Clerk	**2,553,300**
City Attorney's Department	General Fund	28,035,800
	Housing General Fund	1,500,000
	Worker's Rights Enforcement	1,169,800
	Tobacco State Grant-Code Enforcement	366,600
	CAPP Funding-Cannabis Recovery Fund	354,000
	Misc State Grants-Code Enforcement	215,300
	TCU 20-24-0008	92,100
	Misc State Grants- Code Enforcement	55,500
	City Attorney	**31,789,100**
Police Department	General Fund	251,257,100
	Misc State Grants - Police	7,910,800
	Contract Law Enforcement Svcs	5,691,500
	911 Call Center Construction	2,715,100
	Patrol Support Fund	2,455,400
	Supp Law Enforcement Svcs Acct-2025	1,430,200
	PS Impact Fee Bond Debt Svc	1,208,800
	FY24 SAKI Grant	819,700
	Misc Federal Grants - Police	729,700
	P.O.S.T.	663,800
	Officer Wellness Mental Health	504,000
	STEP 24-25	445,900
	Sup Law Enforce Svc Fund-SLES	395,300
	Forfeitures Fund	382,400
	FY24 Safer Outcomes De-Escalation	343,500
	JAG 2024	298,000
	BSCC State Law Enforcement	225,600
	JAG 2023	218,200
	UGM Police Citywide Facil Fees	190,400
	Tobacco State Grant-Code Enforcement	184,900
	LE Specialized Units LE24 DV	179,100
	LEMWHA Law EnforceMntlHlth-Wellln	125,000
	St Homeland Sec Grant Program 2023	124,200
	PD Natl Air Guard RTC Fund	80,300
	Community Benefit Fund	75,000
	Justice Assistant Grant	70,100
	2008 PD Revenue Bonds-Phase I	30,000
	Southeast Police Station	21,200
	Police	**278,775,200**

EXHIBIT A
ANNUAL APPROPRIATION RESOLUTION
FY 2026 BUDGETED AMOUNTS

DEPARTMENT	APPROPRIATION	ADOPTED TOTAL
Fire Department	General Fund	98,911,100
	Fire Regional Trng Cntr Constr	22,949,000
	SAFER	2,474,600
	Airport Public Safety - Fire	1,939,200
	OES Grant	1,744,800
	American Rescue Plan Act-ARPA	1,729,000
	PS Impact Fee Bond Debt Svc	1,180,700
	Fire Station #12 Construction	1,033,600
	Misc State Grants - Fire	236,900
	Fire Training - SCCCD	195,800
	Homeland Security Grant-Fire	152,000
	State Misc - USAR	135,000
	UGM Fire Citywide Facil Fees	10,200
	Fire	**132,691,900**
PARCS Department	General Fund	21,976,400
	Meas P Existing Park CAP-O&M High Need	19,978,300
	Meas P New Parks & Fac High Need	19,909,600
	Meas P Existing Park Cap-O&M	16,036,800
	Meas P Arts and Culture	11,166,800
	UGM Parkland(Quimby) Ded Fee	8,350,000
	Meas P New Parks & Facilities	6,206,300
	Meas P Youth Sr Prog-Job Trn	3,842,100
	Municipal Golf Course Fund	2,378,400
	UGM Parks Citywide Facil Fees	2,348,000
	Comm Dev Block Grant Revenue	2,336,900
	JPFA Debt	1,819,600
	Misc State Grants - Parks	1,133,100
	FUSD SPARK FY26 (Sports, Play, Active Rec)	717,100
	Meas P Prg Implem & FC	629,300
	Parks Special Revenue Fund	601,000
	Club One Cardroom	502,600
	PARCS Services Revenue	423,200
	Woodward Park Amphitheater	298,000
	Camp Fresno Capital Impr	266,200
	Community Benefit Fund	265,000
	Aquatics Grant July 2025 (FY26) FUSD	201,900
	Japanese Garden Capital Imprvm	200,200
	OTS 24-25 Ped-Bike Safety Program	175,900
	CASF Broadband Adoption	149,500
	FMAAA FY26 Senior Hot Meals Program	136,700
	Meas P San Joaquin River Pkw	125,100
	Aquatics Grant June 2025 (FY25) FUSD	117,300
	Memorial Auditorium Cap Improv	57,200
	OTS FY26-27 Pedestrian and Bike Safety Program	55,900
	CalVIP FY26 Cohort 5	47,800
	Misc Federal Grants - Parks	30,000
	PARCS	**122,482,200**
Economic Development Department	General Fund	2,040,500
	PG&E Charitable Donation	800,000
	State LIIIG Grant	165,000
	Economic Development	**3,005,500**
Planning and Development Department	General Fund	32,420,300
	Senior Center HUD Sect 108	20,000,000
	Homeless Housing Assist-Prevent 5	19,645,100
	HOME Fund	17,391,900
	HHAP State Grant	17,007,100
	Comm Dev Block Grant Revenue	12,510,500
	HOME-ARP Fund	11,438,300
	Perm Local Housing Alloc Grant	9,137,500
	ERF 3-Encampment Resolution Fund	5,463,100
	Housing General Fund	4,504,500
	Undefined	4,357,600

EXHIBIT A
ANNUAL APPROPRIATION RESOLUTION
FY 2026 BUDGETED AMOUNTS

DEPARTMENT	APPROPRIATION	ADOPTED TOTAL
Planning and Development Department (continued)	Prohousing Incentive (PIP)	3,564,900
	HOPWA	2,573,400
	Local Housing Trust Fund	2,500,000
	CDBG-CV	2,407,100
	Nghbrhd Stabiliztn Prgm	2,196,600
	CalHome Grant Program	1,909,500
	Undefined	1,846,300
	Homekey Grant-City Studios	1,087,600
	National Opioid - Distributor	1,019,200
	Community Project Funding	1,000,000
	Homekey Grant-Villa Motel	900,000
	ESG Grant Fund	883,900
	Homekey Grant-Ambassador Inn	800,000
	Homekey Grant-Parkway Inn	800,000
	Homekey Grant-Valley Inn	700,600
	National Opioid - Janssen	622,900
	Brownfield Assessment Grant	500,000
	Homekey Grant-The Park	500,000
	Meas C-Transit (TOD) Programs	400,100
	Community Benefit Fund	350,000
	Garage 9 Renovations	322,800
	Brownfield RLF-98T08001	256,600
	National Opioid - Allergan	160,800
	National Opioid - Teva	146,200
	National Opioid - CVS	93,700
	National Opioid Abatement II	80,200
	Distress Prop Financing Fund	400
	Planning and Development	**181,498,700**
Public Works Department	General Fund	19,724,000
	State Grants-Public Works	108,643,900
	Bond Proceeds/Capital Expenditures	100,000,000
	Measure C Grade Separation	50,549,000
	Federal Grants Public Works	36,109,700
	Measure C Tier 1 Capital Proj	22,903,400
	SB1 Road Repair Gas Tax	21,892,900
	PW Capital Indirect Cost Recovery	11,384,900
	Meas C-PW Alloc Flexible Fund	10,291,700
	Community Sanitation Operating	10,169,100
	Meas C-PW Alloc Street Maint	9,703,300
	New Grth. Area St. Impact Fees	8,891,800
	Citywide Reg Street Impact Fee	7,998,600
	Special Gas Tax	6,784,400
	Community Facility Dist No. 11	6,333,300
	ABX8 6 Gas Tax (formerly TCRP)	5,749,100
	Meas P ATP-Trails-Beautify-SJRC	5,392,900
	Meas C-PW Alloc Ped Trails	5,186,900
	Water Capacity Fee Fund	5,007,000
	Meas C-Transit (TOD) Programs	4,679,300
	Community Facilities Dist No 2	4,444,600
	Prop. 111 - Special Gas Tax	4,321,400
	AD #131 UGM Reimbursements	3,944,600
	UGM Parks Citywide Facil Fees	3,545,300
	Lcal Agncy Prj Fndng-Pub Works	2,580,300
	Measure C New Technology	2,413,300
	Transformative Climate Comm	2,102,300
	Pedestrian & Bicycle Facility	1,681,400
	Meas P Street Beautification	1,375,000
	UGM Wellhead Trtmnt Area 301-S	1,301,800
	PW Special Proj Revolving Fund	1,246,800
	High Speed Rail Services	1,159,400
	Meas P San Joaquin River Pkw	1,082,400
	Community Facility Dist No 12	1,048,400
	UGM Traf Signal/Mitiga Imp Fee	981,200
	R/W Acquisition-Tract 6234	816,100
	Developer Cash-in-Lieu Improve	802,000

EXHIBIT A
ANNUAL APPROPRIATION RESOLUTION
FY 2026 BUDGETED AMOUNTS

DEPARTMENT	APPROPRIATION	ADOPTED TOTAL
Public Works Department (continued)	Comm Dev Block Grant Revenue	784,900
	Community Facilities Dist No 4	780,000
	Landscape Maintenance Dist #1	779,500
	State Contracted Services	690,700
	UGM Major Street Zone A	608,600
	Meas C-PW Alloc ADA Compliance	526,400
	Meas C-PW Alloc Bike Facilitie	517,700
	UGM RR Cross/AG Zone C/D-1	513,700
	UGM General Admin	463,600
	Reg. St. Imp Fee-Copper River	406,500
	Int Sts.& Rdabouts St. Imp Fee	405,000
	CFD #9 Comm/Ind Feature Mainte	396,800
	Santa Fe Depot Facility Fund	370,100
	AD 137-Const-Figarden Park	331,700
	UGM Maj Bridge Fee Zone C/D-2	298,100
	UGM Major Street Zone B	280,000
	CFD#15 EAST Copper River Dist	268,400
	Community Facilities Dist No 7	261,700
	Orig Meas C-Regional Hwy Prog	260,000
	UGM Water Area 501-S	251,800
	CASp Program SB1186 / SB1379	245,500
	AD154-CALCOT Construction	227,800
	Sewer Backbone Fee-Copper Riv	202,100
	UGM Major Street Zone D-1/E-2	162,500
	High Speed Rail Projects	156,200
	UGM RR Cross/AG Zone E/1-A	144,900
	R/W Acquisition-Tract 6124	129,500
	Community Benefit Fund	100,000
	Reg Trans Mitigation Fee-RTMF	110,800
	Measure "C" Trail Advancement	109,900
	UGM Trans Grid Serv Area E	102,000
	Road Closure Projects	100,000
	Measure C Litter Abatement	100,000
	R/W Acquisition – Tract 6360	97,500
	UGM Maj Bridge Fee Zone E-1	96,900
	Community Facility Dist No. 14	92,200
	HSR Graffiti Abatement Service	63,400
	UGM RR Cross/At Grade Zone A/D	58,000
	R/W Acquisition-Tract 6379	55,300
	UGM Major Street Zone E-4	51,500
	Street Tree Fees	50,000
	UGM Major Street Zone C/D-2	26,500
	UGM Fire Citywide Facil Fees	25,300
	UGM Police Citywide Facil Fees	24,300
	R/W Acquisition – Grantland/Ashlan	20,000
	UGM RR Cross/At Grade Zone A/B	17,100
	UGM Trans Grid Mains Debt Svc	14,000
	UGM RR Cross/At Grade Zone A/C	13,700
	UGM Trans Grid Serv Area D	11,500
	UGM Major Street Zone E-1	10,900
	Cash in Lieu - Loan	10,800
	R/W Acquisition-Tract 5206	10,700
	UGM Trans Grid Serv Area A	10,400
	UGM Parkland(Quimby) Ded Fee	10,000
	CFD No. 18 - Police & Fire Svc	8,200
	UGM Maj Bridge Fee Zone F	5,500
	UGM Fowler Sewer Trunk Fee	3,500
	UGM Area-wide Oversize sewer	3,500
	UGM Grantland Sewer Trunk Fee	2,800
	UGM Wellhead TreatmntArea 101S	2,500
	UGM-Bond Debt Serv Area 101-S	2,500
	Community Facilities Dist No 8	2,300
	UGM Herndon Sewer Trunk Fee	2,000
	Community Facilities Dist No 5	1,800
	UGM Maj Brdge Fee Zone D-1/E-2	1,500

EXHIBIT A
ANNUAL APPROPRIATION RESOLUTION
FY 2026 BUDGETED AMOUNTS

DEPARTMENT	APPROPRIATION	ADOPTED TOTAL
Public Works Department (continued)	UGM Maj Bridge Fee Zone E-4	1,500
	UGM Fire Station 12 Imprvemnts	1,500
	UGM Fire Station 24	1,500
	UGM Fire Station 25	1,500
	UGM Recharge ServiceArea 101-S	1,500
	UGM Water Area 201-S	1,500
	UGM Water Area 301-S	1,500
	UGM Water Area 101-S	1,500
	UGM Well Develop Svc Area 11-A	1,500
	UGM Well Develop Serv Area 86	1,500
	UGM Well Develop Serv Area 90	1,500
	UGM Well Develop Serv Area 91	1,500
	UGM Well Develop Serv Area 102	1,500
	UGM Well Develop Serv Area 141	1,500
	UGM Trans Grid Serv Area B	1,500
	UGM Bond Debt Serv Area 301-S	1,500
	UGM Bond Debt Serv Area 501-S	1,500
	UGM Recharge Area 301-S	1,500
	UGM Recharge ServiceArea 501-S	1,500
	UGM NE Recharge Facility Fee	1,500
	UGM Wellhead Trtmnt Area 401-S	1,500
	UGM Wellhead Trtmnt Area 501-S	1,500
	UGM Lift Station/APU Svc Area	1,500
	UGM Millbrook Olay Sewer Fee	1,500
	Fancher Creek Proj Fin Distric	1,200
	UGM Trans Grid Serv Area C	1,200
	UGM Cornelia Sewer Trunk Fee	1,200
	UGM Water Area 401-S	500
	City Wide Beautification	400
	UGM Well Develop Serv Area 142	400
	UGM Well Develop Serv Area 107	200
	UGM Well Develop Serv Area 132	200
	Public Works	**504,175,300**
Capital Projects Department	IIGC DT Grant	39,546,600
	Misc State Grants	7,845,900
	CP Capital Indirect Cost Recovery	6,188,100
	Public Utilities Admin	1,842,600
	Meas C-PW Alloc Flexible Fund	1,585,100
	Meas P Existing Park Cap-O&M	90,800
	Meas P Existing Park CAP-O&M High Need	59,900
	Meas P New Parks & Facilities	51,000
	Meas P New Parks & Fac High Need	41,700
	Capital Projects	**57,251,700**
Animal Center Department	General Fund	9,002,400
	Regreso a Casa	156,400
	UC Davis Grant-Animal Center Ops	125,100
	Animal Shelter Donations	54,100
	Animal Center	**9,338,000**
General Services Department	General Fund	1,805,200
	Fleet Operating	33,837,800
	Facilities Management Oper	14,503,100
	Fleet Replacement	10,110,200
	Facilities Billable	3,608,800
	General Services Division Admi	2,042,600
	Municipal Service Center Oper	1,394,400
	Faciliti Repairs & Replacement	1,194,600
	Trolley Management	508,500
	General Services	**69,005,200**

EXHIBIT A
ANNUAL APPROPRIATION RESOLUTION
FY 2026 BUDGETED AMOUNTS

DEPARTMENT	APPROPRIATION	ADOPTED TOTAL
Information Services Department	Information Services Operating	20,493,100
	Systems Acq. & Maintenance	13,368,400
	Systems Replacement Fund	3,674,300
	Desktop Replacement Fund	2,705,700
	Network Replacement Fund	1,409,600
	PublicSafety RadioCommun Upgrd	692,500
	Security Assessment Charges	386,200
	Information Services	**42,729,800**
Finance Department	General Fund	9,139,200
	Utility Billing & Collection	8,986,400
	Water ACP	1,002,000
	Finance	**19,127,600**
Personnel Services Department	General Fund	5,955,100
	Workers' Compensation Self-Ins	45,182,100
	LIABILITY SELF-INS FUND	24,309,600
	PROPERTY SELF-INS FUND	5,263,000
	Youth Jobs Corps 2024	1,640,200
	Unemployment Self-Insurance	834,800
	Community Benefit Fund	75,000
	Personnel Services	**83,259,800**
Department of Public Utilities	General Fund	1,590,200
	Water Enterprise	157,377,500
	Wastewater Operating	138,481,300
	Solid Waste Operating	46,194,800
	Water Capacity Fee Fund	11,161,800
	TCP Settlement Fund	8,168,700
	DPU Operation & Maint Facility	7,630,100
	Public Utilities Admin	5,963,300
	SE Fresno Projects Bond Fund	3,702,300
	Water Connection Charge	1,763,000
	Misc State Grants	1,734,900
	SW Vehicle Replacement	1,626,800
	Meas P Street Beautification	1,448,500
	UGM Wellhead Trtmnt Area 501-S	1,260,900
	Water PFAS PFOS Settlement Fund	1,000,000
	Community Sanitation Operating	880,200
	CalRecycle SB1383 Grant	645,200
	Recycled Water Distrib Sys O&M	367,200
	City Landfill Closure Capital	300,000
	Sewer Lateral Revolving Fund	200,000
	UGM Water Area 201-S	156,000
	Recycling Grants	136,100
	Community Benefit Fund	100,000
	Water O&M Reserve Fund	100,000
	Used Oil Program OPP15 24-25	75,000
	SRF Dewater Sidestr Treatment	30,000
	Water Fleet Replacement	24,300
	CalRecycle Household Hazardous	12,000
	Public Utilities	**392,130,100**
Airports Department	Airport Federal Grants	57,524,200
	FYI Operations	31,884,800
	Airport Capital	9,105,900
	Terminal/FIS Project	8,500,000
	Airport Debt Service	7,724,100
	PFC Capital Fund	4,730,000
	Series 2007 Debt Service	1,835,400
	Airports Projects Administratn	1,545,600
	Airways Golf Course Capital	1,342,600
	Chandler Operating	668,400
	CRCF Reserve Fund	115,100

EXHIBIT A
ANNUAL APPROPRIATION RESOLUTION
FY 2026 BUDGETED AMOUNTS

DEPARTMENT	APPROPRIATION	ADOPTED TOTAL
Airports Department (continued)	Ballistic Vests for Airport PD	5,800
	Patrick Leahy BVP Grant 2023	1,300
	Airports	**124,983,200**
Convention Center and Stadium Department	Convention Center Operating	7,894,200
	Stadium Debt Service Fund	3,191,000
	Convention Center	2,729,600
	Stadium Operating Fund	406,600
	Stadium Capital Reserve	285,000
	Convention Center and Stadium	**14,506,400**
Transportation Department	Fresno Transit Operating	55,968,200
	State Tax Revenue	49,981,000
	FAX FTA Grant	43,562,200
	Federal Operating-43504	21,568,700
	TIRCP Grants-State Cap&Trade	21,311,800
	Measure C Transit	15,547,100
	SB-1 SGR Grants	7,495,800
	FAX Capital	5,897,300
	FAX Grant CA	4,321,200
	State Cap & Trade - LCTOP	3,793,900
	Grant Funded Operating Support	2,387,300
	Miscellaneous Clean Air Grants	100,000
	Transportation	**231,934,500**
		2,363,134,100

EXHIBIT B

EXHIBIT B

FY26 Budget Reconciliation Summary

SECTION ONE - COUNCIL MOTIONS APPROVED

#	AMOUNT	DESCRIPTION
1	$ 10,000	Trolly rentals (transportation) for City Council members.
4	$ 1,000,000	Up to $1 million for Storyland improvements.
5	$ 75,000	Arts Council for outreach/administration of the arts and culture funds.
6	$ 165,000	Outreach and potential redesign of Parks Master Plan to include gymnasium for Phase II or Phase III at the 49-acre park on Peach Avenue.
8	$ 25,000	Finish the Shaw beautification/infrastructure project started FY25.
9	$ 300,000	District 4 beautification (median island projects).
13	$ 250,000	Contingency for Advanced Peace, pending grant award for public safety.
14	$ 75,000	Fresno Police and Neighborhood Watch Association.
16	$ 20,000	Tenant Relocation Program.
18	$ 100,000	CAO to fund an in-house prosecution/litigation team, adding four positions to the PAR.
20	$ (27,087)	Transfer $27,087 from D6 Budget to the General Fund (attrition).
21	$ 250,000	Fund Black Wellness and Prosperity Center, promoting health equity.
22	$ 1,673,000	Quigley Park improvements, including splash park and play structure, additional funds to be programmed FY27 to complete Phase I.
30	$ 10,000	Repairs at the Sequoia Brewery building for tree root trimming and sidewalk repair.
31	$ 50,000	Establish a per-diem veterinary program.
32	$ 100,000	City-wide art beautification program, to include utility boxes.
33	$ 50,000	Valley Caregiver Resource Center promoting health equity.
34	$ 75,000	Youth Sports Scholarship ($50,000), and Youth Sports Fee Waiver($25,000) Programs.
35	$ 100,000	Creation of a second EIFD at a location to be determined.
36	$ 30,000	Fill funding gap for the previously funded Belmont and Blackstone corridor PBIDs.
37	$ 1,640,000	Construction of a left turn phasing signal at Van Ness and Clinton Avenue.
38	$ 830,000	Fill the gap on Radio Park renovation.
39	$ 40,000	Park benches and beautification at APN: 5743102X - La Verne and Weldon Avenues.
40	$ 100,000	Repaint school crosswalks at District 7 elementary and middle schools.
44	$ 282,600	Fund design costs for a new play structure and bathroom renovations at Carozza Park.
47	$ 50,000	Allocate an additional $50,000 for new alley gate installations.
48	$ 50,000	Allocation for new speedbump installations.
51	$ 72,000	Replacement of dilapidated tables/benches at Roeding Park - Cedar and Redwood Groves.
53	$ 200,000	Program for tree installation, replacement, and maintenance at City parks.
56	$ 1,000,000	Allocate up to a million dollars for mobile home preservation program.
59	$ 50,000	Fresno Resiliency Center to support the Compassion Center including CalAIM (health equity).
61	$ 1,250,000	$500,000 for the EPA Community Wide Assessment Grant and $750,000 to the Brownfields Revolving Loan fund, to the Planning & Development Dept.
64	$ 100,000	Left turn phasing signal at Millbrook and Nees.
65	$ 80,000	Shade structure at Vinland Park.
66	$ 15,000	Cary Park Little League Team (youth development/engagement).
67	$ 100,000	Road diet design on California between Clovis and Fowler.
68	$ 100,000	Continue travel pathway/sidewalk along Armstrong heading south to Church and along Church between Fowler and Armstrong.
69	$ 100,000	Fund LGBTQ+ nonprofit grants program (social equity).
70	$ 75,000	Youth Leadership Program (youth development/engagement).
71	$ 207,000	Swing sets at Logan Park.
73	$ 590,900	Stallion Park playground improvements.
74	$ 400,100	Design for new neighborhood park at Barstow and Veterans.
75	$ 75,000	Allocate funds towards the creation of Ag Land Mitigation Fee Program.
77	$ 200,000	Pursue potential district-wide CFD for Districts 2 and 4.
78	$ 203,700	Corridor maintenance on Marks between Sierra and Shaw.
79	$ 25,000	Corridor maintenance West between Bullard and Barstow.
81	$ 540,000	$540,000 for additional amenities at Les Kimber Park.

SECTION TWO - BUDGET NEUTRAL MOTIONS

#	AMOUNT	DESCRIPTION
7	$ 50,000	No cost transfer from Public Work's infrastructure to District 4 budget.
10	$ -	Budget neutral motion for safety measures at Friant and Shepherd. Private source to pay for design - District 6 funds if necessary.
12	$ 20,000	LUCAS device for Fire Station #2, from District 2 operating budget.
45	$ 50,000	No cost transfer from Public Work's infrastructure to District 7 budget.
46	N/A	Amend the Salary Resolution for Service Aids to $16.50 to $23.50.
54	$ 181,000	Carryover unspent project funds from FY25 to FY26 for the Convention Center.
57	$ 100,000	No cost transfer from Public Work's infrastructure to District 3 budget.
58	$ 50,000	Move District 2 portion of internship program funds to the in-house prosecution and litigation unit in the CAO.
60	$ 25,000	Support the Fresno City and County Historical Society, Project 150 from District 2 funds.
82	N/A	Motion on 6/10/25 to approve motions.

SECTION THREE - POTENTIAL FOR PAVE MORE NOW $25M

#	AMOUNT	DESCRIPTION
23	$ 400,000	Concrete repair in the neighborhood of West, Griffith, Tielman, and Dakota.
25	$ 300,000	Concrete repair in Garland, Palm, Shields, and Jeanne.
26	$ 1,200,000	Concrete repair for the neighborhood of McKinley, Blackstone, Olive and Van Ness
27	$ 430,000	Concrete repair in the neighborhood of Hughes, Holt, West, and Emerson for phase three.
28	$ 500,000	Road repaving on Santa Fe Ave from West to Carruth Avenues.
29	$ 800,000	Concrete repair for the neighborhood of Shields, Van Ness, Clinton, and Palm.
50	$ 819,000	Median installation along Olive Ave from Palm to Roosevelt.
76	$ 1,300,000	Left turn phasing at Bullard and Van Ness design and construction ($1,200,000) and Bullard and Forkner design ($100,000).

SECTION FOUR - MIDYEAR CONSIDERATION

#	DESCRIPTION
2	Any dollars saved through fleet reductions in CAO will go to fund the criminal prosecution and special assignments team as an ongoing funding source.
17	Allocate up to half a million dollars for the Eviction Protection Program contingent that it is needed and that the money is available.
19	Add $120,000 to the City Attorney's Office to create a municipal transparency and election integrity unit.

SECTION FIVE - ADDITIONAL RECONCILIATION ITEMS

AMOUNT	DESCRIPTION
$ 150,000	Move from PARCS to DPW related to Orchid Park Design.
$ 1,749,900	El Dorado Park Revenue Adjustment to balance GF by transferring previously allocated GF (-$765,000) to Measure P (+$765,000), and additional Measure P for FY26 ($1,749,900).
$ -	Fund EPP with Planning and Development Department resources.

June 17, 2025

Council Adoption: 06/17/2025
Mayor Approval:
Mayor Veto:
Override Request:

TO: MAYOR JERRY DYER

FROM TODD STERMER, MMC
City Council

SUBJECT: TRANSMITTAL OF COUNCIL ACTION FOR APPROVAL OR VETO

At the City Council Meeting of June 17, 2025, Council adopted the attached Resolution No. 2025-179 ***RESOLUTION - Adopt the FY 2026 Annual Appropriation Resolution (Subject to Mayor's Veto), Item 9:00 A.M.-C, File ID 25-828, by the following vote:

Ayes : Perea, Karbassi, Arias, Maxwell, Vang, Richardson, Esparza
Noes : None
Absent : None
Abstain : None

Please indicate either your formal approval or veto by completing the following sections and executing and dating your action. Please file the completed memo with the Clerk's office on or before June 27, 2025. In computing the ten day period required by Charter, the first day has been excluded and the tenth day has been included unless the 10th day is a Saturday, Sunday, or holiday, in which case it has also been excluded. Failure to file this memo with the Clerk's office within the required time limit shall constitute approval of the ordinance, resolution or action, and it shall take effect without the Mayor's signed approval.

APPROVED /NO RETURN: _____

VETOED for the following reasons: (Written objections are required by Charter; attach additional sheets if necessary.)

_____

_____

_____ Date: 6/25/25

Jerry Dyer, Mayor

COUNCIL OVERRIDE ACTION: Date: _____

Ayes :
Noes :
Absent :
Abstain :

RECEIVED
2025 JUN 26 P 3:40
CITY OF FRESNO
CITY CLERK'S OFFICE