



Consolidated Annual Performance Evaluation Report

U.S. Department of Housing and Urban Development
Community Planning and Development Programs
Program Year 2023 (July 1, 2023 - June 30, 2024)



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Executive Summary

The Consolidated Annual Performance and Evaluation Report (CAPER) serves to meet the performance reporting requirements of the U.S. Department of Housing and Urban Development (HUD) as set forth with the Consolidated Plan Regulations at 24 CFR 91.520. The performance report describes the activities undertaken by the City of Fresno during Program Year 2023 (PY 2023), which began on July 1, 2023, and ended June 30, 2024, using the following HUD Community Planning & Development (HUD CPD) funds:

- Community Development Block Grant (CDBG)¹
- HOME Investment Partnerships Program (HOME)²
- HEARTH³ Emergency Solutions Grant (HESG or commonly ESG)
- Housing Opportunities for Persons with AIDS (HOPWA)⁴
- Community Development Block Grant – Coronavirus (CDBG-CV)⁵
- HEARTH Emergency Solutions Grant – Coronavirus (ESG-CV)⁵
- Housing Opportunities for Persons with AIDS – Coronavirus (HOPWA-CV)⁵

These grants fund projects and programs to meet the goals of the City's five-year Consolidated Plan, which are:

- Increase development, preservation, and rehabilitation of affordable housing for low-income and special needs households.
- Provide assistance for the homeless and those at risk of becoming homeless through Housing First collaborations.
- Provide assistance to low-income and special needs households.
- Provide public facilities improvements to strengthen neighborhood revitalization.

The City uses grant funds to operate programs or implement projects that address these goals, as well as to administer the overall Housing & Community Development Grants Program, including planning activities, citizen engagement and outreach, financial and performance monitoring, coordination with community and regional organizations, and regulatory compliance. This report addresses the City's performance in the fourth year of the five-year Consolidated Plan period which began on July 1, 2020.

¹ Title I of the Housing and Community Development Act of 1974

² Title II of the Cranston-Gonzalez National Affordable Housing Act of 1990

³ Homeless Emergency Assistance and Rapid Transition to Housing Act of 2009

⁴ Title VIII, Subtitle D of the Cranston-Gonzalez National Affordable Housing Act of 1990, also known as the AIDS Housing Opportunity Act

⁵ Title VII of the Coronavirus Aid, Relief, and Economic Security Act, also known as the CARES Act

CR-05 Goals and Outcomes

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Community Services	Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$340,857	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	11,300	4,399	38.93%	155	826	532.90%
			Businesses assisted	Businesses Assisted	200	222	111.00%	18	114	633.33%
Homelessness and the Prevention of Homelessness	Homeless	CDBG-CV: \$1,418,996	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	180	12,376	6,875.56%	834	7,085	625.78%
		ESG: \$528,142								
		ESG-CV: \$308,216	Tenant-based rental assistance / Rapid Rehousing	Persons Assisted	900	941	104.56%	121	264	176.03%
		HOME: \$242,463	Homeless Person Overnight Shelter	Persons Assisted	2,500	4,593	183.72%	0	381	381.00%
		HOME-ARP: \$8,220								
		HOPWA: \$960,487								
Public Infrastructure and Facilities	Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$3,043,594	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	50,000	258,623	517.25%	8,948	54,150	605.16%
Fair Housing	Other- Fair Housing	CDBG: \$0	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	75	271	361.33%	0	0	0.00%
Safe and Affordable Housing	Affordable Housing	CDBG: \$3,589,582 HOME: \$3,220,275	Homeowner Housing Rehabilitated	Household Housing Unit	220	189	85.91%	30	68	226.67%
			Homeowner Housing Added		50	11	22.00%	2	0	0.00%
			Rental units constructed		130	130	100.00%	22	33	150.00%

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

Program Year 2023 (PY 2023) was the fourth year of the City's 2020-2024 Consolidated Plan. Table 1 summarizes the City's accomplishments by the goals and objectives outlined in the PY 2023 Annual Action Plan and Consolidated Plan. Some of the highlights of the program year include:

Goal 1: Homelessness and the Prevention of Homelessness

Community Development Block Grant - Coronavirus (CDBG-CV)

Between July 01, 2023 and September 30, 2023, the City granted CDBG-CV funds to Elevate to operate the Travel Inn Emergency Shelter to prepare for, prevent, and reduce the spread of COVID-19. Two Hundred and nine (209) homeless individuals were provided with emergency shelter and case management during that period.

The University of California, San Francisco, Fresno (UCSF) provided COVID-19 medical services to people experiencing homelessness in Fresno. Services included but were not limited to testing, vaccinations, medications, and therapies. UCSF also provided bridge care to mental health services and primary care, and they provided urgent care to reduce utilization of other services, improve health in this high-risk population, and prevent future spread of COVID-19. In total, 2,436 homeless individuals were provided services.

HEARTH Emergency Solutions Grant (ESG)

The City acts as the pass-through agency for ESG program funds. While the City is responsible for the administration and oversight of the grant, 93% of funds were awarded to local homeless services providers (Poverello House and WestCare California, Inc.) who performed the day-to-day program delivery. Based on the Homeless Management Information System (HMIS) reports provided to the City 2,443 people were assisted with street outreach services, 82 people received rapid rehousing, and 31 received homeless prevention with PY 2023 ESG funding.

HEARTH Emergency Solutions Grant - Coronavirus (ESG-CV)

In the program year, Gracebound operated the City's mobile shower trailers at various locations, as part of an effort to prevent, prepare for, and respond to COVID-19 among people and families who were homeless or receiving homeless assistance. Throughout the year, Gracebound assisted 221 people with showers and hygienic supplies.

The Poverello House expanded its Homeless Outreach Progressive Engagement (HOPE) Team to link people experiencing homelessness to navigation services and shelters to prevent, prepare for, and respond to COVID-19. The HOPE Team assisted 1,567 people with navigational services, finding temporary housing, finding shelters, and providing verifications for other programs.

The City granted additional funds to Elevate to operate the Travel Inn Emergency Shelter to prepare for, prevent, and reduce the spread of COVID-19. One hundred seventy-two (172) homeless individuals were provided with emergency shelter and case management in the program year.

HOME-American Rescue Plan Act (HOME-ARP)

In total, WestCare California, Inc. helped 47 people with supportive services, like case management and transportation. Throughout the program year, they assisted five (5) families

stay in their homes by helping with rental arrears. The program also assisted two (2) families with security deposits to secure permanent places to live, two (2) families with utility assistance, and one (1) family with moving costs.

Housing Opportunities for Persons with AIDS (HOPWA)

The City contracted with WestCare California, Inc. to provide housing-related supportive services and housing assistance to people, and their families, who are living with HIV/AIDS. During the program year 111 people were assisted with a housing subsidy, 44 people received housing through transitional or short-term facilities.

In the program year 170 people received housing information services, and 170 unduplicated people received supportive services. Supportive services included, but were not limited to, alcohol-drug abuse assistance, meals and nutritional services, transportation, outreach, mental health services, life skills management, employment assistance and training, education, and case management.

Some people received more than one form of housing assistance and more than one supportive service throughout the year. In total there were 828 duplicated supportive services accessed by HOPWA clients during the reporting period.

Tenant-Based Rental Assistance/Rapid Rehousing

Using prior year funding that carried over into program year 2023, the City provided Tenant-Based Rental Assistance (TBRA) to a total of 27 households through agreements with the Fresno Housing Authority. Furthermore, 21 households received TBRA through the HOPWA agreement with WestCare.

Table 2 - Homeless Service Statistics

Homeless and Homelessness Prevention Recap	
Community Development Block Grant – Coronavirus (CDBG-CV)	
Emergency Shelter	209
Mobile Medical Clinic	2,436
Subtotal – Homeless/At Risk Persons Served	2,645
HEARTH Emergency Solutions Grant (ESG)	
Street Outreach	2,443
Rapid Rehousing	82
Homeless Prevention	31
Subtotal - Homeless and At-Risk Persons Served	2,556
HEARTH Emergency Solutions Grant - Coronavirus (ESG-CV)	
Street Outreach	1,788
Emergency Shelter	172
Subtotal - Homeless and At-Risk Persons Served	1,960
Housing Opportunities for Persons with AIDS/HIV (HOPWA)	
Rapid Rehousing, Short Term Rent, Mortgage and Utility Assistance, Tenant-Based Rental Assistance, or Housing through Short-term or Transitional Facilities	155

Supportive, Referral and Housing Services, Non-Housing Services	340
Subtotal - Homeless/At Risk Persons/Families Served	495
HOME TBRA¹	
Tenant Based Rental Assistance	27
Subtotal - Homeless/At Risk Families Served	27
HOME – American Rescue Plan (HOME-ARP)	
Supportive Services	47
Subtotal - Homeless and At-Risk Persons Served	47
Grand Total - Homeless and Homelessness Prevention	7,730

Goal 2: Safe and Affordable Housing

Rehabilitation

In total, 68 homes were rehabilitated to preserve affordable housing for low- and moderate-income homeowners. The projects included:

- City of Fresno Senior Paint and Exterior Repair Programs: Completed 45
- Self-Help Home Repair and Rehabilitation Program: Completed 10
- Habitat for Humanity Housing Rehabilitation/Repair Program: Completed 3
- Fresno EOC Roof Program: Completed 10

In the past year, home repair programs administered by the City and its subrecipients experienced delays due to staff turnover and the Historic Review process. However, home repair programs for low- and moderate-income households continue to operate. The City has filled the Historic Preservation Specialist vacancy to complete historic reviews and obtained additional general contractors to participate in the programs.

Housing Development for Home Ownership and Rent

In the program year, the Fresno Housing Authority constructed the Arthur at Blackstone and converted the Days Inn Motel into Promesa Commons. Also in program year 2023, FCTC, L.P. constructed the Brand Haven Senior Housing Project. In total, 285 affordable housing units were constructed, of which 33 were HOME funded. Below are descriptions of each completed housing project:

- FCTC, L.P. – Brand Haven Senior Housing Project
The project consisted of constructing 180 new multi-family senior housing units and improvements to curbs, streets, and landscaping. The City previously reported that it provided \$2,259,784 in CDBG funds to acquire the 2-acre project site located at Fancher Creek Drive and Marion Avenue. An additional \$1,420,500 in HOME funds were provided for eligible pre-development and construction costs.

¹ HOME-TBRA was not a funded activity in the PY 2023 Annual Action Plan; however, since the agreement to provide those services was not fully expended at the end of the 2020 or 2021 program years, the agreement was extended through PY 2024, and the amount of \$242,463.01 accounts for the PY 2020 HOME-TBRA dollars expended during the PY 2023.

- Fresno Housing Authority – The Arthur at Blackstone
The project consisted of renovating an existing retail building and constructing 41 new multi-family affordable housing units along with improvements to curbs, streets, and landscaping. In total, \$1,633,112 in HOME funds was provided for eligible construction costs.



Figure 1 - The Arthur at Blackstone

- Fresno Housing Authority – Days Inn Motel Conversion aka Promesa Commons
The project consisted of the adaptive reuse of the Days Inn Motel, a 98-unit vacant and dilapidated structure. The motel was converted into a 64-unit permanent affordable rental housing property with a mix of bedroom types. The estimated project cost was \$36 million of which \$2.7 million in HOME funds were provided for eligible construction costs.



Figure 2 - Promesa Commons

In Program Year 2023, there were 10 housing projects underway. They included:

- Habitat for Humanity – Barcus / Rialto Single-Family Housing Project
The project consists of two 3-bedroom and 2-bathroom homes with attached garages and on- and off-site improvements. The estimated project cost was \$924,550 of which \$392,000 in HOME CHDO funds were provided for eligible predevelopment and construction cost which will subsequently convert to mortgage assistance for two homebuyers whose income is at 60% to 80% of area median income. The estimated time of the transfer of the houses to the homebuyers is July 2024.
- Habitat for Humanity – 64 Atchison Single-Family Housing Project
The project consists of one 3-bedroom and 2-bathroom home with an attached garage and on- and off-site improvements. The estimated project cost was \$526,326 of which \$253,673 in HOME CHDO funds were provided for eligible predevelopment and construction costs which will subsequently convert to mortgage assistance for an owner-occupied homebuyer whose income is at 60% to 80% of area median income. The project is underway with an estimated completion date of October 2024.
- Self-Help Enterprises – Annadale Phase II S-F Housing Project
The project consists of 22 single-family affordable homes, of which 11 are HOME-funded, and on- and off-site improvements. The estimated project cost was \$2.9 million of which \$1,462,000 in HOME funds were provided for construction costs which will subsequently convert to mortgage assistance for 11 homebuyers whose income is at 60% to 80% of the area median income. The project is underway with an estimated completion date of December 2024 for the first 11 homes and December 2025 for the remaining 11 homes.
- Self-Help Enterprises – Walnut / Florence / Plumas
The project consists of 17 single-family affordable homes, of which 11 are HOME-funded, and on- and off-site improvements. The estimated project cost was \$4.4 million of which \$800,000 in HOME funds were provided for eligible construction costs which will subsequently convert to mortgage assistance for 11 homebuyers whose income is at 60% to 80% of area median income. The project is underway with an estimated completion date of December 2024.
- Fancher Creek Town Center LP – Sarah's Court Phase I
The project consists of 120 newly constructed multi-family affordable rental units plus on- and off-site improvements. The estimated project cost was \$35 million of which \$2,480,000 in CDBG funds were provided for acquisition of the 2-acre project site located at 200 N. Salma Avenue. In addition, \$3,169,034 in HOME funds were provided for eligible pre-development and construction costs. The project is underway and is anticipated to be completed in December 2024.
- Fancher Creek Town Center LP – Sarah's Court Phase II
The project consists of 120 new multi-family affordable rental units and on- and off-site improvements. The estimated project cost was \$38 million of which \$2.4 million in CDBG funds were provided for acquisition of the 2-acre project site located at 200 N. Salma Avenue, just north of Sarah's Court Phase I.
- Fresno Housing Authority – Avalon Commons, Phase I
The project consists of 60 new multi-family affordable rental units and on- and off-site improvements. The estimated project cost was \$40 million of which \$2,654,771 in HOME

funds were provided for eligible construction costs. The project is underway and is anticipated to be completed in November 2024.

- Fresno Housing Authority – Avalon Commons Phase II
The project consists of 45 new multi-family affordable rental units and on- and off-site improvements. The estimated project cost was \$40 million of which \$1,243,000 in CDBG funds were provided for acquisition of a portion of 7521 N. Chestnut Avenue, just north of Avalon Commons Phase I.
- Fresno Housing Authority – Parkside Inn Motel Conversion Phase I and Phase II
The project consists of the adaptive reuse of the 48-unit Parkside Inn Motel into 38 affordable permanent rental units and onsite improvements. The estimated project cost is \$20 million of which \$3 million in CDBG funds were provided for acquisition cost of the motel property located at 1415 W. Olive Avenue.
- Blythe Village LP – Blythe Village
The project consists of a 67-unit manufactured rental housing property and on- and off-site improvements. The estimated project cost was \$14.5 million of which \$400,000 of CDBG funds were provided for partial acquisition cost of the 4.8-acre site located at 3572 N. Blythe Avenue. In addition, \$1.8 million in HOME funds were provided for eligible pre-development and manufacturing costs. The project began in July 2024, and it is anticipated to be completed in June 2026.

Goal 3: Public Infrastructure and Facilities

Neighborhood Street Improvements

Three neighborhood street improvement projects were completed in Program Year 2023 benefiting 21,630 residents.

- The Roberts & 10th Neighborhood Street Improvements – benefitted 2,545 people
This activity included pavement removal, repair to the asphalt base, and reconstructing each pavement section. City crews were also able to repair curb ramps and gutters to improve ADA accessibility and the overall neighborhood commute.
- The Ericson Elementary Neighborhood Street Reconstruction – benefitted 17,670 people
This activity included pavement removal, repair to the asphalt base, and reconstructing each pavement section. City crews were also able to repair curb ramps and gutters to improve ADA accessibility and the overall neighborhood commute.
- The Webster Community Canal Barricade – benefitted 1,415 people
This activity included the installation of 900 feet of guardrail along the Dry Creek Canal in a residential neighborhood near an elementary school. This guardrail improved the safety for the neighborhood residents, as well as those that visit or attend the nearby elementary school.

The following activities received a CDBG allocation for improvements in the program year, or a prior program year, and are pending completion:

- The Highway City Neighborhood Street Reconstruction
- The Yosemite Middle School Complete Streets Design
- The Rialto-Marks-Holland-Valentine Neighborhood Street Improvements

- The Knight Avenue Neighborhood Street Improvements

Park Facilities Improvements

The PARCS Department was able to complete three park facility improvement activities during the program year.

- Hinton Restroom and Field Lighting – benefitted 9,745 people
New ADA restroom, including three toilets, two sinks, and one urinal, were installed in the program year. Additionally, four new light poles and fixtures with LED lighting were installed to improve safety.



Figure 3 - Hinton Restroom and Field Lighting Project

- JSK Victoria West Playground and Shade Structure – benefitted 14,655 people
This improvement removed and replaced existing play structures with age-appropriate and ADA compliant play structures. The PARCS Department also removed the existing soft-fall safety surface and replaced it with a new pour-in-place soft-fall safety surface within the entire tot lot area.



Figure 4 - JSK Victoria West Playground and Shade Structure Project

- Dickey Playground Tot Lot Replacement – benefitted 6,885 people
The PARCS Department demolished two existing tot lot structures to install a tot lot structure and various individual play elements with safety surfacing surrounding.



Figure 5 - Dickey Playground and Tot Lot Replacement

The following activities received a CDBG allocation for improvements either in program year 2023 or in a prior year and are pending completion:

- Frank H. Ball ADA Improvements
- Maxie L. Parks HVAC Design
- Fink-White Splash Park

Non-Profit Facility Improvements

- Saints Rest Plaza – benefitted 1,235 people
The Saints Rest Community Economic Development Corporation completed its facility improvements Saints Rest Plaza which provided amenities to expand the time and level of community activity at the Plaza and increased security when the Plaza is not in use.

Improvements included installing five LED floodlights, six outdoor power outlets, two sign lights, power supply materials, two canopies covering 2,400 square feet of the turf area and portions of open space, and eight canopy mounting poles.

Goal 4: Community Services – Assistance to Low-Income and Special Needs Households

The City of Fresno utilized grant funds to improve the living environment for its residents through a variety of public service programs and activities.

- Central Valley Justice Coalition – Youth Advocacy and Mentorship Program
Central Valley Justice Coalition (CVJC) provided several youth mentorship, education, and advocacy programs to help youth prevent or heal from human trafficking. Through

its personalized mentorship program, CVJC helped youth as young as middle school age and their parents or guardians navigate the court system, strengthen family relationships, and find resources. CVJC also helped youth obtain employment, provided therapeutic services, and equipped them to understand their own vulnerabilities and how traffickers might seek to exploit those. CVJC also provided education about online safety, how to block and report people who seek to exploit, and what healthy relationships look like.

Through CVJC's partnerships with Aspiranet, Fresno Chaplaincy STEALTH, Saint Joseph Baptist Church, City Without Orphans, CASA, and Breaking the Chains, it provided trafficking prevention education to an additional 60 people through its Tech and Trafficking Workshops. Through partnerships with Fresno Unified School District and Valley Children's Healthcare, CVJC provided online safety education to more than 500 elementary school youth, staff, and volunteers. Across all its programs and activities, CVJC helped 796 youth in the program year.

- Chinatown Fresno Foundation – Open for Business Initiative Microenterprise Program
During Program Year 2023 Chinatown Fresno Foundation provided help to 114 neighborhood business owners/microenterprises through classes and hands-on workshops focused on financial management, personnel management, business management, and communications. In addition, the Chinatown Fresno Foundation provided Chinatown microenterprises access to one-on-one guidance that helped expand their customer bases and grow their businesses by increasing visibility for their businesses by helping them build a strong social media presence. In addition, the program allowed for regular engagement with Chinatown microenterprises by providing alerts to the businesses of construction going on in the area. In addition to helping businesses, they also helped individual workers within the businesses and those interested in starting a microenterprise by providing outreach and education services.
- Marjaree Mason Center – Safe House Shelter Rooms
In PY 2023 the City contracted with Marjaree Mason Center to provide up to 90 days of emergency shelter in its Safe House Shelter. The Marjaree Mason Center also provided supportive services for people who were either homeless or at risk of homelessness due to abuse. A total of 30 individuals, 12 adults and 18 children received shelter during PY 2023. The supportive services provided through this project included 27 case management sessions, 45 case coordination sessions, 64 child development activities, 63 sessions where children attended the enrichment center, and 21 peer counseling sessions.
- Fresno Interdenominational Refugee Ministries – Fair Housing Education Program
Although Fair Housing data is not required to be reported when using administrative funds, it is important to note that the City partnered with Fresno Interdenominational Refugee Ministries (FIRM) which provided outreach throughout the program year. FIRM's HUD Certified Housing Counselors provided fair housing information in Hmong, Ukrainian, Pashto, Farsi, Dari, and English.

Through CDBG funding, FIRM staff conducted community workshops and distributed information at community farms, libraries, and community centers in the 93702, 93703, 93722, 93725, and 93727 ZIP codes where the need for fair housing information was greatest.

Additionally, FIRM provided information about fair housing rights, low-income public housing, and housing voucher rights on its ethnic radio show and TV show. It is estimated that 250 Cambodian, 3,433 Hmong, 1,636 Khmer, and 2,105 Lao listeners and viewers tuned in.

In total, FIRM was able to reach 5,390 people through in-person outreach and another 7,424 people by TV and radio. A high percentage of individuals reached were Hmong, Cambodian, Lao, and Hispanic elders who indicated they had an extremely low to moderate income.

Table 3 - Community Service Subrecipient Statistics

Community Service Recap	
Community Development Block Grant (CDBG)	
Domestic Violence Survivor Safe Housing	30
<i>Subtotal – Survivors Served</i>	30
Afterschool and Youth Programs	
Central Valley Justice Coalition Youth Advocacy & Mentorship Program	796
<i>Subtotal - Youth Served</i>	796
Microenterprise Business Programs	
Chinatown Fresno Foundation	114
<i>Subtotal - Microenterprises Served</i>	114
Grand Total - Community Services	940

Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

In the fourth year of the 2020-2024 Consolidated Plan period, the City has used CPD funds to implement projects and programs that address the priorities and specific objectives identified in the Plan, including:

Affordable Housing:

- 130 affordable rental units were constructed (100.00% of the City's total goal)
- 11 affordable homes were constructed (22.00% of the City's total goal)
- 189 owner-occupied homes rehabilitated (85.91% of the City's total goal)

Homeless and Homelessness Prevention:

- 4,593 people were provided overnight shelter (183.72% of the City's total goal)
- 941 people were provided rental assistance or rapid rehousing (104.56% of the City's total goal)
- 12,376 people were provided homelessness prevention or supportive services (6,875.56% of the City's total goal)

Community Services:

- 4,399 people benefited from the provision of community services (38.93% of the City's total goal)

- 222 businesses benefited from the disbursement of Federal funds (111.00% of the City's total goal)

Public Facilities and Infrastructure:

- 258,623 people have benefited from facility or infrastructure improvements (517.25% of the City's total goal)

Fair Housing:

- 271 people have benefited from fair housing programs (361.33% of the City's total goal)

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted 91.520(a))

Table 4 - Table of assistance to racial and ethnic populations by source of funds¹

	CDBG	HOME	ESG	HOPWA
White	187	18	755	46
Black or African American	163	7	353	43
Asian	57	1	75	5
American Indian or American Native	4	0	64	0
Native Hawaiian or Other Pacific Islander	3	3	28	0
Multiple/Other Races	594	4	1,077	136
Total	1,008	33	2,352	230
Hispanic	636	13	1,331	132
Not Hispanic	372	20	1,021	98

Most of the City's housing and community development activities funded with CDBG are focused in low- or moderate-income areas (LMAs). If at least 51% of the households served by an activity have a low- or moderate-income, the area qualifies as an LMA under HUD's rules. Race and ethnicity data are not reported for these activities; therefore, the figures above do not represent a complete picture of the beneficiaries under the City's CDBG program. Activities completed which qualified for CDBG funding using LMA in program year 2023 provided an area benefit to 54,150 people.

The ESG program served 2,556 individuals of which 16 individuals did not know their race or ethnicity information. Data could not be collected for an additional 188 people. Furthermore, at the end of 2023, updates to the Homeless Management Information System modified the way in which race and ethnicity data were presented by reporting participants who identified as ethnically Hispanic/Latina/e/o as racially Hispanic/Latina/e/o. During the program year 150 individuals identified as racially Hispanic/Latina/e/o but chose to identify as White – Not Hispanic for data collection.

There were 230 unduplicated HOPWA beneficiaries and household members in the program year. Some people received more than one form of housing assistance or service which is reflected in the total number of beneficiaries captured in Table 2. Data could not be collected for 32 household members.

¹ This table has been modified to include a "Multiple/Other Races" category.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available.

Table 5 - Resources Made Available

Source of Funds	Resources Made Available	Amount Expended During Program Year
CDBG	\$8,359,315	\$14,554,875.57
ESG	\$601,082	\$528,142.27
HOME	\$3,578,083	\$3,668,459.51
HOPWA	\$990,192	\$863,945.40
CDBG-CV	\$0	\$2,663,870.76
ESG-CV	\$0	\$586,498.76
HOME-ARP	\$0	\$29,643.89

In the program year, \$6,897,161 was allocated for CDBG. The program had an additional \$1,350,596.03 in prior year funds that were reprogrammed and \$111,557.87 in program income. An additional \$6.1 million expended during the year was programmed in previous years and is not considered a resource made available in the 2023-2024 program year.

In the program year, HUD allocated \$3,578,083 to the HOME program, \$990,192 to the HOPWA program, and \$601,082 to the ESG program.

The City also expended \$1,418,995.73 in CDBG-CV funds, \$308,215.51 in ESG-CV funds, and \$8,219.87 in HOME-ARP funds. As with CDBG funds, CDBG-CV, ESG-CV, and HOME-ARP funds were originally programmed in prior years and are not considered a resource made available during the program year.

Identify the geographic distribution and location of investments.

Table 6 - Geographic Distribution and Location of Investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
Citywide			
Low/Moderate Income Areas	100%	100%	See below

The Consolidated Plan did not identify any targeted areas. Instead, the City spread resources throughout the City, with the understanding that most funding went toward the improvement of predominately low- and moderate-income residential areas. In PY 2023, 100% of the allocation was used to benefit low- and moderate-income individuals or for improvements to predominately low- and moderate-income areas.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

The City uses a variety of federal, state, and local resources to achieve its housing and community development goals as outlined in the Consolidated Plan and coordinates its resources with the County and local organizations. A selection of the coordination activities and additional resources leveraged are provided below.

Rehabilitation Resources and Coordination

Other City departments and divisions assisting in improving living conditions with non-HUD funding include Solid Waste, Streets, Parking, the Graffiti Team, the School Area Team, the Anti-Slum Enforcement Team, Proactive Rental Housing, and Code Enforcement. In PY 2023, coordination continued through street sweeping, tree trimming and removal, community clean ups, community engagement, improved referral systems, and the abatement of blight and unsafe conditions, and partnering with community groups to bring private resources to disadvantaged neighborhoods.

The City received three rounds of the Permanent Local Housing Allocation (PLHA) grant. The City is waiting for a standard agreement from the State for the fourth round and expects to receive it during program year 2024-2025. A total of \$1,380,604 was allocated to owner-occupied rehabilitation programs, which accounts for 9.5% of the PLHA funds received. The City's Mobile Home Repair Program launched in April 2024 to assist very low-income, owner-occupied mobile homeowners with home repairs. The City is currently accepting applications for eligible participants.

PLHA funds were also used to rehabilitate multifamily affordable rental housing projects, including Hotel Fresno, which was completed in December 2023 and received its Certificate Occupancy in June 2024. Tenant occupancy has begun for these units.

Utilizing the PLHA grant, the City's Mortgage Assistance Program (MAP) effectively assisted 41 low-income families with purchasing their first home by bridging the closing cost and first mortgage gap. The MAP program was popular among the City residents; however, program funds were exhausted in April 2024. During the reporting period for this effort, nearly all the funding from Round 3 was exhausted.

Affordable Housing Resources, Coordination, and Matching Requirements

During the program year, the City's Community Development Division staff provided technical assistance to four developers that applied for Low-Income Housing Tax Credits (LIHTC) for their affordable housing project (Sarah's Court Phase II, Libre Commons, Blackstone Senior Housing, and Parkside Inn Phase I). In addition, staff supported other affordable housing developers in their pursuit of non-LIHTC funding for their affordable housing projects. As part of the City's housing activities, it routinely coordinates with local organizations and housing advocates to continuously improve the development code and General Plan implementation to incentivize the creation and preservation of affordable housing and access to affordable housing opportunities.

Throughout the program year, the City's Housing Finance Division allocated \$10,150,000 of the City's American Rescue Plan Act (ARPA) funds to developers and community-based organizations to develop approximately 133 affordable housing units citywide, reserved for very low- to low-income families. Additionally, \$190,000 was allocated to create a local land trust and the City's Land Bank.

The City also submitted applications to California's Department of Housing and Community Development (HCD) Homekey 3 Program. The City was awarded two Homekey grants from HCD totaling \$31,581,738, which allow for the development and operation of 130 units of permanent supportive housing reserved for individuals and youth who are experiencing, or at risk of, homelessness and at 30% of the area median income or below.

Homelessness Resources and Coordination

Utilizing \$27,861,099.43 in Homeless Housing, Assistance, and Prevention (HHAP) Round 1, 2, 3, and 4 funds enabled the City to work closely with the Fresno Madera Continuum of Care (FMCoC) and surrounding jurisdictions to reduce deficiencies in services to people experiencing homelessness by aligning funding and programs. The programs worked in tandem to support individuals through the process of obtaining housing.

The City was also awarded \$22,070,057.68 in Encampment Resolution Funding (ERF) Round 1 and 2 funds to address a large encampment in downtown Fresno. Additionally, the City received notice of award in the amount of \$10.9 million for ERF Round 3, which augmented services to the designated encampment area. Through strategic budgeting of HUD and State funding, the City has ensured that its successful projects can continue to serve individuals without an interruption in services.

The City contracted with the Fresno Housing Authority to provide \$1 million in ARPA funds for a voucher assistance and landlord incentive program, which ensures there are resources available to support permanent housing options for individuals as they exit emergency shelters or temporary housing. During the program year, 100 families were served with assistance expending \$696,480 of the agreements funding.

The voucher incentive program reached over 465 individuals and families to provide them with housing assistance. Approximately 225 individuals and families were enrolled in the program and completed the Resident Education program. During the program year, 174 individuals and families were housed, 157 families were provided deposit assistance, 83 people were assisted with application fee expenses, and 98 property owners were provided incentives for units.

Community Services Resources and Coordination

The City commits general funds, pursues other funding streams, and coordinates with community organizations to provide services to low- and moderate-income people. Most of the City's 18 community and neighborhood centers are in areas that serve predominantly low- and moderate-income people and provide numerous programs focused on bringing community members together for recreation, science education, computer training, fitness, and more.

Infrastructure and Facilities Resources and Coordination

The City continuously strives to allocate additional resources to improve and enhance infrastructure and facilities serving low- and moderate-income people. One such initiative is Transform Fresno, which leverages the California Strategic Growth Council's Transformative Climate Communities Program (TCC) "to fund the development and implementation of neighborhood-level transformative climate community plans that include multiple coordinated

greenhouse gas emissions reduction projects that provide local economic, environmental and health benefits to disadvantaged communities”. The funds are intended to be used for “comprehensive public investments” that can effectively catalyze private and public resources to achieve environmental and economic transformation.

The City also anticipates using a portion of ARPA funds for public infrastructure and street improvement projects; however, no allocations have been made as of this report.

Coronavirus Relief Funding

Since the COVID-19 pandemic, the City received additional allocations of HUD CPD funds as a result of the Coronavirus, Aid, Relief, and Economic Security Act (CARES Act) and ARPA. These special funds must be used to prevent, prepare for, or respond to the Coronavirus. The City’s allocations included:

- Community Development Block Grant – Coronavirus (CDBG-CV1 and CDBG-CV3): \$7,980,086
- HEARTH Emergency Solutions Grant – Coronavirus (ESG-CV1 and ESG-CV2): \$10,948,953
- Housing Opportunities for Persons with AIDS/HIV – Coronavirus (HOPWA-CV): \$92,574
- HOME Investment Partnership Program ARPA (HOME-ARP): \$11,922,873

In the program year, the City funded the Travel Inn emergency shelter using CDBG-CV funds over a three-month period. Two hundred and nine (209) people were provided with emergency shelter and case management. The City partnered with the University of California San Francisco, Fresno to provide mobile medical services to homeless individuals. Two thousand four hundred thirty-six (2,436) homeless individuals received COVID-19 medical services. In total, \$1,418,995.73 in CDBG-CV funds were expended.

The City utilized the remaining ESG-CV funds to continue emergency shelter operations, street outreach, and mobile shower operations over a three-month period. One hundred and seventy-two (172) people were provided with emergency shelter and case management. The Poverello House HOPE Team engaged 1,567 homeless individuals through street outreach linking individuals to emergency shelter, housing, and other resources. Gracebound provided 221 individuals showers and referrals to emergency shelters, housing, and other resources. A total of \$308,215.51 in ESG-CV funds were expended on homeless-related activities and administration expenses.

In partnership with WestCare, an extension to the Project Unite program was funded to provide supportive services like financial assistance, short- and medium-term rental assistance, and case management to HOME-ARP qualifying populations. Forty-seven (47) families were served with security deposit assistance to secure new permanent housing, rental assistance to prevent homelessness and/or secure permanent housing, utility assistance, and case management. A total of \$8,219.87 in HOME-ARP was expended.

Fiscal Year Summary – HOME Match

Table 7 - Fiscal Year Summary - HOME Match Report

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	\$6,116,161
2. Match contributed during current Federal fiscal year	\$2,237
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	\$6,118,398
4. Match liability for current Federal fiscal year	\$0
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	\$6,118,398

Table 8 - Match Contribution for the Federal Fiscal Year

Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated Labor	Bond Financing	Total Match
Sarah's Court II CDBG	-	-	\$378	-	-	-	-	\$378
The Monarch at Chinatown	-	-	\$65	-	-	-	-	\$65
64 Atchison Single-Family Housing Project	-	-	\$339	-	-	-	-	\$339
Avalon Commons Phase II	-	-	\$330	-	-	-	-	\$330
The Arthur at Blackstone	-	-	\$71	-	-	-	-	\$71
Days Inn Motel Conversion (Promesa Commons)	-	-	\$34	-	-	-	-	\$34
Parkside Inn Motel Conversion Phase I and II	-	-	\$330	-	-	-	-	\$330
Blythe Village	-	-	\$690	-	-	-	-	\$690

Table 9 - HOME Program Income

Balance on hand at beginning of reporting period	Amount received during reporting period	Total amount expended during reporting period	Amount expended for TBRA	Balance on hand at end of reporting period
\$6,902,428.66	\$264,580	\$0	\$0	\$7,167,008.66

HOME MBE/WBE Report

Minority Business Enterprises and Women Business Enterprises - Indicate the number and dollar value of contracts for HOME projects completed during the reporting period.

Table 10 - HOME Minority- and Women-Owned Business Enterprises

	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	White Non-Hispanic
Contracts						
Number	2	0	0	0	0	2
Dollar Amount	\$34,153,404	\$0	\$0	\$0	\$0	\$34,153,404
Sub-Contracts						
Number	36	0	0	0	2	34
Dollar Amount	\$12,456,036	\$0	\$0	\$0	\$456,803	\$11,999,233

	Total	Women Business Enterprises	Male
Contracts			
Number	2	1	1
Dollar Amount	\$34,153,404	\$12,600,614	\$21,552,790
Sub-Contracts			
Number	36	0	36
Dollar Amount	\$12,456,036	\$0	\$12,456,036

Minority Owners of Rental Property

Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted

Table 11 - HOME Minority Owners of Rental Property

	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Dollar Amount	\$0	\$0	\$0	\$0	\$0	\$0

Relocation and Real Property Acquisition

Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition

Table 12 - Relocation and Real Property Acquisition

Statistic	Number	Cost
Parcels Acquired	2	\$3,401,784
Businesses Displaced	1	\$40,000
Non-Profit Organizations Displaced	0	\$0
Households Temporarily Relocated, not Displaced	96	\$250,000

Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	\$0	\$0	\$0	\$0	\$0	\$0

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

Table 13 - Number of Households Supported with Affordable Housing

	One-Year Goal	Actual
Number of homeless households to be provided affordable housing units	0	11
Number of non-homeless households to be provided affordable housing units	24	22
Number of special-needs households to be provided affordable housing units	0	0
Total	24	33

For the purpose of this section, the term “affordable housing” does not include the provision of emergency shelter, transitional shelter, or social services.

Table 14 - Number of Households Supported by Type of Support

	One-Year Goal	Actual
Number of households supported through rental assistance	68	210
Number of households supported through the production of new units	24	33
Number of households supported through rehab of existing units	30	68
Number of households supported through acquisition of existing units	0	0
Total	122	311

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

Since the normal construction period for large new developments is approximately 24 months, only one or two projects are reported as complete in any given program year. The 33 completed units listed above represent 11 HOME-assisted units in the Brand Haven Senior Housing project, 11 HOME-assisted units in the Promesa Commons project, and 11 HOME-assisted units in the Arthur at Blackstone project which were completed in the 2023-2024 program year. In addition to the 33 HOME-assisted units, the other 169 units at Brand Haven, 52 units at Promesa Commons, and 30 units at the Arthur at Blackstone are also affordable rental housing units under the Low-Income Housing Tax Credit program, State of California No Place Like Home Program, and State of California Infill Infrastructure Grant Program.

Although the City experienced delays due to Historic Preservation reviews, the City exceeded its rehabilitation goals for the program year.

Discuss how these outcomes will impact future annual action plans.

The development of affordable housing continues to be a priority for the City as stated in the City's One Fresno Housing Strategy, a mayoral initiative developed by the Mayor. Since the publication of the Strategy on April 18, 2022, the City has significantly increased funding for affordable housing development, rehabilitation of existing housing, and other affordable housing programs for lower income households. The City recognizes that HUD entitlement funds alone are not sufficient to meet the affordable housing needs of the City, and for this reason the City has utilized other available funding sources such as those from the State of California Local Housing Trust Fund (LHTF), State of California Permanent Local Housing Allocation (PLHA) funds, and the State of California Local Fiscal Recovery Funds (part of the American Rescue Plan Act). Although units created and preserved with other non-HUD entitlement funding are not counted in the Annual Action Plan to HUD, the infusion of these additional funding sources, and the units created, will be reported in the City of Fresno State-mandated Housing Element to help reduce the number of planned new housing construction established by the Regional Housing Needs Allocation.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Table 15 - Number of Households Served

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	94	0
Low-income	758	27
Moderate-income	30	0
Total	882	27

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

The number of sheltered and unsheltered people experiencing homelessness decreased in Fresno by 5.6% according to data provided by the Fresno Madera Continuum of Care (FMCoC) on January 24, 2023. The City is working to build on the success of last year through its programs and partnerships.

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:
Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The City continues to participate with volunteers and the Fresno Madera Continuum of Care to collectively identify and confront systemic issues in mental health and homelessness service delivery. The FMCoC continues to expand its Multi-agency Access Program (MAP) Point by adding access points and an integrated intake process to connect people facing housing instability, substance abuse, physical health, or mental illness challenges to supportive services. MAP Point is considered the local coordinated entry point for the FMCoC Coordinated Entry System (CES). The CES uses a standard intake and assessment tool to link vulnerable people needing assistance to a multitude of mental health, substance abuse treatment, stable housing, and other social services. MAP Point's expansion includes additional locations that continue to target underserved populations with critical access needs. The Poverello House HOPE Team, funded with ESG funds, operates as a mobile MAP Point site. While the HOPE Team engages homeless individuals, the team members are also entering those individuals into the CES.

The HOPE Team also conducts street outreach on behalf of the City to engage with unsheltered people experiencing homelessness and connect them to shelter, supportive services, and navigation services. The HOPE Team works in collaboration with the City's Homeless Assistance Response Team (HART). HART, comprised of a multi-departmental and multi-agency team, assists homeless people to move from the streets into shelter, temporary housing, and, ultimately, permanent housing while keeping the City's vacant lots and properties in compliance with City Code. The HOPE Team uses its skill and training to build a rapport and connect with the individuals to deescalate potential crises and help people become more comfortable accepting shelter and navigation services.

The City leverages grant funding it receives from other sources to expand the diversity and capacity of services provided to the homeless population in the City of Fresno. The City is currently funding emergency shelter operations, street outreach, mobile shower operations, and navigation services with Homeless Housing, Assistance, and Prevention (HHAP) funding. As well as funding the shelter operations for three emergency shelters with Homekey Bonus Funding. The City is also a recipient of Encampment Resolution Funding (ERF) for emergency shelter operations, street outreach, street navigation, housing stability case management, street mental health services, permanent housing, and rapid rehousing.

Additionally, service agencies and volunteers organize on a nearly annual basis to conduct a Point-in-Time Count. The City continues to support this effort. The most recent Point-in-Time Count can be found at <https://fresnomaderahomeless.org/point-in-time>.

Addressing the emergency shelter and transitional housing needs of homeless persons

During the program year, the City funded The Living Room, a program developed with WestCare California, Inc. This project offers transitional housing to homeless individuals with HIV/AIDS and their families. The program was able to acquire an additional housing unit increasing the total number of beds to 10.

The City funded emergency shelter operations at the Travel Inn through a partnership with Elevate using CDBG-CV funds. Between July 01, 2023 - September 30, 2023, 209 people were served with emergency shelter and case management. The City also funded emergency shelter operations and case management with ESG-CV funding. During the period of July 01, 2023 - September 30, 2023, 172 people were served with emergency shelter and case management.

Additionally, the City continues to utilize its State funds to support the operations of emergency shelters at the Golden State Triage Center, Village of Hope, Homeless Youth Bridge House, HOPE Youth Bridge Housing, Ambassador Inn, Villa Motel, Valley Inn, and Travel Inn.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs.

During the program year, the City contracted with WestCare California and Poverello House to provide street outreach, rapid rehousing, and homeless prevention with a “shelter-first” approach. Services were provided in accordance with 24 CFR 576 guidelines.

The City, in close coordination with the Fresno Madera Continuum of Care and its members, provided ESG funding to local homeless service providers to operate emergency shelters, provide homeless prevention, conduct street outreach, and provide rapid rehousing services.

The City also launched an expansion of the ESG Project Unite through its partnership with WestCare California. The expansion of services was funded with HOME-ARP funds to offer short- and medium-term rental assistance, financial assistance, and case management to rapidly rehouse and prevent individuals from becoming homeless. The qualifying population for HOME-ARP expands beyond the ESG’s qualifying population. This includes, but is not limited to, individuals who have an annual income that is less than or equal to 50% of the area median income, as determined by HUD, and cannot maintain housing without assistance from public or private agencies for housing, or with Federal, State, or local government programs, and/or are exiting a publicly funded institution, or system of care (such as a health-care facility, a mental health facility, foster care or other youth facility, or correction program or institution).

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

As part of the Fresno Madera Continuum of Care (FMCoC) Executive Board, the City continues to support and coordinate with multiple community organizations and governmental agencies that actively engage in planning and implementing discharge plans and protocols that address the needs of individuals at-risk of becoming homeless after receiving services. These individuals include youth who are exiting foster care, homeless people who are frequent users of health care or mental health services, and people leaving Fresno County correctional facilities who need assistance with reintegrating into the community. Members of the Continuum coordinate their efforts and build a community of agencies that provides supportive and preventative services to these people who are at high risk of becoming homeless.

The City requires that all ESG subrecipients participate in the Coordinated Entry System (CES). Participation in the CES allows agencies to link individuals with the best services and housing to meet their needs and ensure self-sufficiency. The FMCoC and participating jurisdictions continue to contract a CES management entity. The CES team is comprised of a community coordinator, two housing matchers, a data analyst, a trainer, and an assistant administrator. The management entity has streamlined and sped up matching individuals to services and housing especially for people experiencing homelessness who fall into the category of “special populations”.

The HOME-ARP Project Unite expansion not only expanded the qualifying population but did not require the use of CES and allowed the City to adopt a referral process. The ability to receive referrals directly from agencies for clients in emergency situations has allowed WestCare California to provide immediate services thus reducing the time households experienced homelessness.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

The Fresno Housing Authority continues to manage the HOME-TBRA program on behalf of the City as a grant subrecipient. This partnership allows the City and the Fresno Housing Authority to maintain frequent communication regarding the program and any issues outside of the HOME-TBRA assistance. The Fresno Housing Authority is the lead agency for the Homeless Management Information System and participates in the Point in Time Count. Additionally, Fresno Housing Authority is a member of the FMCoC, and assists the FMCoC communities to apply for HUD funding to provide housing and services for persons/families experiencing homelessness as the Collaborative Applicant; having the responsibility of submission of HUD reports and annual HUD funding. This role also includes ensuring the Point in Time is conducted in accordance with HUD mandates. The City works to support the Fresno Housing Authority with these projects. The U.S. Department of Housing and Urban Development has designated the Fresno Housing Authority as a high performer.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

The City's Planning and Development Department, Community Development Division staff continues to partner with the Fresno Housing Authority to coordinate services and program delivery for households of low- and moderate-income. Both agencies are involved with collaborative efforts such as the FMCoC and the Multi-agency Access Program (MAP), Fresno Developing the Regions Inclusive and Vibrant Economy Initiative, and the Anti-Displacement Task Force.

Actions taken to provide assistance to troubled PHAs

The Fresno Housing Authority is not considered troubled.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

The Multi-Jurisdictional Housing Element that is underway has *Program 25 - Development Code Amendments for Compliance with State Law and to Reduce Barriers to Housing Development* which proposes amendments to zoning ordinances to accomplish the following: increase density bonus percentages and concessions for affordable housing; improve provisions for ADUs like improving parking requirements for ADUs, Residential Care Facilities, and Emergency Shelters to reduce barriers to development; permit Low-Barrier Navigation Centers to help homeless individuals and families to quickly obtain permanent housing as a permitted use; permit Single Room Occupancy Units in multifamily and mixed-use zone districts; permit employee and farmworkers housing in all zone districts that allow agriculture; allow the approval of 100% affordable developments that include supportive housing without conditional use permit or discretionary review in all multifamily and mixed-use zone districts.

The Housing Element also contains *Program 6 – Objective Design Standards* which proposes to amend site development standards and façade design standards in the Development Code for residential and mixed-use zones to accelerate housing production by ensuring development standards are clear and objective.

Additionally in the Housing Element, *Program 7 – Adaptive Reuse* it is proposed to evaluate, and if appropriate, amend the Development Code to remove constraints for adaptive reuse and consider regulatory incentives or waivers related to parking, open space, trash, and landscape standards. It also proposes to evaluate the California Building Code to determine if there are alternate means and methods which if applied could reduce the construction costs related to adaptive reuse.

Two Specific Plans, the West Area Neighborhoods Specific Plan (WANSP) and the Southeast Development Area Specific Plan (SEDA), along with each of their Environmental Impact Reports (EIRs) are underway. These plans will open the door for residential development in the western and eastern growth areas of Fresno. SEDA is scheduled for adoption in November 2024 and WANSP in December 2024.

The South Central Specific Plan along with its EIR is underway and is scheduled for adoption in December 2024. This Plan and EIR propose rezones and General Plan amendments to existing residential properties to match their residential uses. The Plan also proposes the downzoning of properties surrounding residential properties to lower intensity uses and will add Development Code Standards to restrict the uses and operations within 1,000 feet of existing residential uses.

On October 1, 2022, in an effort to remove ‘red tape,’ mandatory pre-planning Development Review Committee (DRC) meetings were no longer required, and the City created a New Streamlined Development Review Committee (DRC) voluntary project review which began in January 2023. The physical sign-in sheet for the voluntary DRC review changed to an online

check-in process to help the City know when customers have signed in and allow the customer to receive initial information to review prior to their appointment. The City also set up a customer review questionnaire that is automatically sent to the customer. In 2023, the New Streamlined Development Review Committee (DRC) voluntary project review provided pre-application assistance to 223 projects, 80 of which were housing related. The Subdivision Review Committee provided pre-application assistance to 10 projects, all of which were housing related.

Between July 1, 2023, and June 30, 2024, the City worked on an Office-to-Dwelling Text Amendment that would allow the following: ministerial approval of the proposed “office-to-dwelling conversion” residential use classification in the O zone district within existing buildings; ministerial approval of multi-unit residential development in the RM-1, RM-2, and RM-3 zone districts on parcels that are within one-half mile of an existing bus stop; ministerial approval for “multi-unit residential” uses in NMX, CMX, RMX, CMS, and CR zone districts on parcels within the City’s Infill Priority Area; and ministerial approval of new standalone multi-unit residential development in the O zone district. Cumulatively, these text amendments could result in a reasonably foreseeable buildout of 22,425 units over the next 30 years, or approximately 748 units per year. The Office-to-Dwelling Text Amendment is scheduled for adoption in November 2024.

Planning for the Climate Adaptation Plan and Environmental Justice (CAP-EJ) updates to the Fresno General Plan are underway. There are no land use changes proposed, but there will likely be additional policies recommended. One pillar of this work is “promoting affordable, safe, and sanitary housing. The CAP/EJ is scheduled for adoption in July 2025.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)
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As part of the Consolidated Plan, the City identified several obstacles to meeting underserved needs. Below are some of the actions the City is taking to overcome the obstacles:

- Increasing development, preservation, and rehabilitation of affordable housing for low-income and special needs households.
- Assisting the homeless and those at risk of becoming homeless through Housing First collaborations.
- Assisting low-income and special needs households.
- Cooperating with, and assisting, for-profit and non-profit developers to facilitate construction of housing units through new housing development, including assistance to projects applying for the State of California for Low Income Housing Tax Credits, and other federal and state funding sources.
- Continuing to provide funds to programs and projects to rehabilitate the City’s substandard housing stock, ensuring continued housing affordability for current homeowners, and improving housing quality for multi-family housing tenants.

- Reducing administrative requirements by streamlining the permitting process for constructing Accessory Dwelling Units (ADUs).

The City also continued to address the lack of funding for the needs identified in the Consolidated Plan by rigorously managing HUD entitlement funds through a citizen engagement process, monitoring, and providing technical assistance to subrecipients. It has also received additional Federal and State funding through the American Rescue Plan Act; Economic Development Initiative Community Project Funding; Permanent Local Housing Allocation; Local Housing Trust Fund; Homeless Housing, Assistance, and Prevention; Transformative Climate Communities Program; Local Early Action Planning; and Encampment Resolution Funding to further leverage its existing grant funding. Details regarding these pursuits can be found in the CR-15: Leveraging section of this report.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

The City's federally funded housing programs comply with the lead paint requirements found in 24 CFR Part 35. Lead-based paint educational materials and inspection reports are provided to program recipients. The Community Development Division Housing Program Supervisor is EPA RRP Lead Safe Certified and is a licensed State of California CDPH certified inspector/assessor. Two Housing Rehabilitation Specialists attended CDPH training and are working toward obtaining inspector assessor certification. The City and its subrecipients continue efforts to remediate lead hazards through home repair programs. Additionally, the County of Fresno, a recipient of federal funds, continues to address the homes of children who are identified as having high levels of lead and homes found to have lead hazards.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

The City also partners with and funds local agencies to help improve education and job readiness for individuals who are low-income. These include the Workforce Development Board and the Fresno Economic Opportunities Commission. A few of the programs are described below.

Through a \$7.4 million grant from California Volunteers and the State of California, the City created the One Fresno Youth Jobs Corps program. Through this program, the City is able to hire youth ages 16-30 years old, pay them a livable wage, provide training and wrap-around services, and put them on a career pathway for future City or outside organization employment in that field.

Workforce Development:

The Fresno Regional Workforce Development Board (FRWDB) is a Joint Powers Authority between the City of Fresno and the County of Fresno. The FRWDB's primary mission is to assist local businesses in meeting their human capital needs. They do this by screening and training prospective new employees, and by assisting existing employees with upskill training. The FRWDB also offers a variety of job search and assessment services to unemployed and underemployed individuals at their Workforce Connection centers. There are four (4) Workforce Connection centers located throughout Fresno County; two (2) are in Fresno. All have professional staff ready to provide services to help individuals get back into the workforce.

- **Basic Career Services**

The FRWDB's basic career services allow Fresno residents to conduct their own job searches. Clients have access to labor market information, career exploration tools, and job listings. Additionally, computers, fax, copy machines, and telephones are available to assist in contacting prospective employers.

- **Individualized Career Services**

Residents enrolled in the FRWDB's individualized career services receive one-on-one support from an Employment Readiness Specialist (ERS). The ERS will provide career guidance, skill-level assessments, educational & training opportunities, and job readiness workshops.

- **Training and Supportive Services**

The FRWDB offers scholarships to over 100 in-demand training programs at adult schools, community colleges, and private colleges throughout Fresno County. The FRWDB also provides opportunities for work experience and on-the-job training (OJT). Additionally, supportive services may be available to assist with purchasing items necessary to secure a job such as interview clothing, required supplies, and transportation needs.

Fresno Economic Opportunities Commission

Fresno EOC is considered one of the largest Community Action Agencies in the country. Fresno EOC employs over 1,200 full- and part-time staff members committed to helping people and changing lives. With over 30 programs to serve the community, they bridge gaps with almost every aspect of the underserved population with one mission: fighting to end poverty.

Fresno EOC is a private, non-profit 501(c)(3) corporation governed by a twenty-four-member Board of Commissioners under the auspices of the Economic Opportunities Act of 1964. Eight of those twenty-four members are public elected officials or their designees; eight are from the business sector, public agencies, and community groups; and the remaining eight are elected low-income target area representatives throughout Fresno County.

The agency budget is approximately \$100 million annually with private, local, regional, State, and Federal funding. Those resources allow Fresno EOC to serve over 100,000 Fresno County residents each year through programs that make a real, measurable difference—giving families the immediate help they need to weather day-to-day crises and the long-term support that allows them to build better lives.

- **Advancing Fresno County Guaranteed Basic Income**

The Advancing Fresno County Guaranteed Income Program offers a monthly supplement of \$500 for one year to 150 households with young children (5 and under) in southwest Fresno and Huron, addressing concentrated poverty in these areas. Applications closed on May 15, 2024, and initial payments commenced in summer 2024.

- **Local Conservation Corps**

Fresno EOC's Local Conservation Corps (LCC) provides young adults opportunities and support that will enable them to work towards achieving their full potential in the areas of

educational advancement - completion of high school diploma, college classes, and Career Technical Education (CTE) classes and industry certifications; post-secondary college and career planning, readiness, enrollment assistance, and alumni support; work readiness and paid on-the-job hands-on skills training and development; leadership and real-life soft-skills development; civic awareness; and community service.

- **Workforce Connection Young Adult Program**
Provides opportunities to young adults, ages 14-24, living in Mendota and Fresno County, to participate in a summer internship program. Fresno EOC successfully pairs young adults with local employers in rapidly growing industries. The summer internship program is designed to target high school graduates transitioning into post-secondary education, offering them the opportunity to be mentored by a leader in their respective industries.
- **Valley Apprenticeship Connections**
Fresno EOC Valley Apprenticeship Connections program supports the hiring needs of the Central Valley's construction contractors. Students are immersed in an intense 16-week training program to prepare them for the construction industry. Graduates may qualify for financial assistance to pay for initial induction fees.
- **Navigation Assistance Center**
Provides referrals and assistance to clients when applying for and navigating through Fresno EOC programs and services.
- **Central Valley Against Human Trafficking (CVAHT)**
Offers services and support to all victims of human trafficking. The program provides awareness, training, technical assistance, advocacy, and direct services about human trafficking and trafficking-related issues.
- **Advance Peace Fresno**
A community-based program that aims to transform lives and build safer communities by ending cyclical and retaliatory gun violence in urban neighborhoods. The program serves the population affected by gun violence by providing transformational opportunities and personalized fellowship to establish restorative efforts.
- **Foster Grandparent Program**
A volunteer program for seniors to provide mentoring and emotional support for youth. The program bridges generations as senior volunteers provide one-on-one mentoring and emotional support to underserved infants, children, and teens throughout Fresno and Madera Counties, promoting literacy and academic success and fostering social-emotional and cognitive-behavioral development.
- **Senior Taxi Scrip**
Provides discounted Taxi services for seniors ages 70 and older. The program offers ADA-compliant vans, scheduling, and friendly drivers 24 hours a day, 7 days per week. The scrip service is intended to open doors to independence for seniors who no longer drive or require assistance with their travel needs.

- **LGBTQ+ Resource Center**
Provides drop-in services and serves as a resource center for individuals of the LGBTQ+ community. Services include virtual peer support groups, referrals to outside help, advocacy, case management, housing needs assessment, and trauma-informed care.
- **Fresno EOC Head Start 0 to 5**
Offers educational, emotional, social, health, and nutritional services across 30+ sites in Fresno County for pregnant women and children. Fresno EOC Head Start 0 to 5 offers both center-based and home-based services.
- **School of Unlimited Learning (SOUL)**
A public charter high school in downtown Fresno that provides alternative educational approaches for students in grades 9-12, ages 14-22.
- **YouthBuild Charter High School of California**
A project-based high school curriculum, operated by YouthBuild Charter School of California, that provides construction and health care training for young adults ages 18-29 to obtain their high school diploma.
- **Fresno EOC Training and Employment**
Provides young adults ages 18-26 with paid job training and learning opportunities within public lands and trail conservation, solar, recycling, construction, and healthcare.
- **POPS 2.0 Proving Our Parenting Skills**
A Responsible Fatherhood Program aimed at gaining knowledge and learning to use parenting skills to improve your relationship with your children and your children's mother.
- **Fresno EOC Food Distributions**
Provides food to families residing in rural communities and inner-city areas.
- **Food Services Home Delivery**
Offers low-cost, weekly meal deliveries for those who enjoy the convenience of a heat-and-serve meal for breakfast, lunch, and dinner. Eligible clients include: senior citizens, individuals who lack transportation, surgery recovery patients, individuals with physical limitations, and homebound individuals.
- **Free Summer/Winter Meals for Kids**
Provides nutritious meals to children ages 1-18 when schools are not in session throughout various locations within Fresno County.
- **Fresno EOC WIC (Women, Infants, and Children)**
Provides supplemental healthy food, nutrition education, breastfeeding support, health, and community referrals to pregnant and postpartum women and children up to age 5.

- **Adolescent Family Life Program (AFLP)**
Supports teen parents by providing tools for effective parenting, goal setting, and promoting healthy relationships and independence. The program addresses adolescent pregnancy's social, health, educational, and economic consequences by providing comprehensive case management services to pregnant and parenting teens and their children.
- **Dental Care (For Kids) Oral Health Outreach and Education Services**
Educates youth and families about proper dental hygiene and the importance of seeing a dental provider regularly.
- **California Personal Responsibility Education Program (CAPREP)**
Educates youth on teen pregnancy, sexually transmitted infection prevention, healthy relationships, and substance use.
- **Community Health Center**
A primary care, comprehensive family planning, and reproductive health clinic serving men, women, and teens.
- **Rural Tobacco Education Program**
Educates rural Fresno County communities about the dangers and risks of tobacco-related diseases and smoke-free policies.
- **Home Visitation Services**
Consists of weekly, 90-minute sessions where specialists work one-on-one with parents.
- **School-Based Sealant Program**
Provides services to improve the oral health of elementary school-aged children through preventative oral health services, such as oral health education, dental sealants, and fluoride varnishes.
- **HEARTT Program**
Provides free transportation to Fresno EOC Health Services clinic for youth.
- **Safe Place**
Provides access to immediate help and supportive resources for youth ages 12-18 in crisis. All Fresno EOC affiliated locations are designated Safe Place Zones.
- **Sanctuary Drop-in Center**
A daytime drop-in center where homeless and displaced youth can eat hot meals, wash laundry, shower, recuperate, learn life skills, and/or participate in recreational activities.
- **Sanctuary Housing Services**
Provides housing assistance and supportive services to individuals and/or families experiencing homelessness.

- **Weatherization Services**
Provides eligible households with improvements that increase their home's energy efficiency and reduce utility bills. Weatherization measures may include: weather-stripping, insulating exterior walls, ceilings, and floors; installing low-flow shower heads; and upgrading interior and exterior lighting services to LED.
- **Free Solar Program**
Provides solar installation for low-income family homes in parts of the 93706 ZIP code, at no cost to customers.
- **Low-Income Home Energy Assistance Program (LIHEAP)**
Provides financial assistance to eligible households with heating and cooling costs, energy crisis intervention, and energy education.
- **Low-Income Household Water Assistance Program (LIHWAP)**
Provides financial help to eligible Fresno County residents for their residential water utility bills.
- **Fresno EOC Food Services**
Contracts with organizations to provide healthy and nutritious meals to preschool and school-age children, young adults, seniors, and organizations.
- **Fresno EOC Transit Systems**
Provides safe and reliable contract transportation services for school children, the elderly, the disabled community, and the general public in Fresno and Madera counties.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

Throughout the planning year, the City coordinated with community development agencies and non-profits serving the community to identify and implement initiatives to meet underserved needs. Collaborating organizations include the FMCoC, the Fresno Housing Authority, and many more. The City also worked to build new partnerships with local non-profits, faith-based groups, for-profits, and other governmental institutions. Other notable activities include:

- Implementation of the 2015-2023 Housing Element. Completed and submitted 2023 Housing Element Annual Progress Report to California Department of Housing and Community Development (HCD) and the California Governor's Office of Planning and Research (OPR).
- Continued work on the 6th Cycle Housing Element (2023-2031). Fresno County and 14 cities in Fresno County including the City of Fresno are preparing a Multi-Jurisdictional Housing Element for the 6th round of housing element updates. Fresno Council of Governments is helping to coordinate the effort. The Multi-Jurisdictional Housing Element will cover the planning period of December 31, 2023, through December 31, 2031. Between July 1, 2023, and June 30, 2024, staff conducted seven community workshops, published a draft for public review, submitted a draft to the California Department of Housing and Community Development (HCD) for its review, received a

first comment letter from HCD, and worked to prepare a revised draft to send back to HCD for second review.

- The One Fresno Housing Strategy was presented to the City Council on April 27, 2022, as a three-year framework for fast-tracking the implementation of the City's existing housing plans by "create[ing] an environment that leads to the 3-year completion, rehabilitation, and preservation of 6,926 affordable and 4,110 market-rate housing units by identifying available land, vacant property and financial resources while deploying a wide range of development partners to increase housing options across the housing spectrum throughout the City." The One Fresno Housing Strategy contains 71 programs for accomplishing this goal, organized under the objectives of housing preservation, displacement prevention, and promotion of equity, with a special set of programs designed to house the unhoused. Programs that were adopted by the City Council in 2022 include: allocating \$1.95 million to the Central Fresno Neighborhood Trust, to prevent displacement and acquire and rehabilitate 50 units of rental housing; allocating \$222,500 to Central California Land Trust, a mechanism that allows for permanent affordability; allocating an additional \$2 million to the City's Eviction Protection Program; allocating an additional \$3.5 million to the City's recently created Local Housing Trust Fund; allocating \$5 million for a No Place Like Home Downpayment Assistance Program; allocating \$5 million for two (2) No Place Like Home tiny home villages; and allocating \$850,000 to Fresno City College to allow students to create 24 tiny homes for low-income people.
- In 2020, the City applied for and was awarded a Local Early Action Planning (LEAP) grant to accelerate housing production, including funding for an Accessory Dwelling Unit program to include 5 pre-approved construction plans to be used as second dwelling units, small primary starter homes, and housing for individuals and families experiencing homelessness. Between July 1, 2023, and June 30, 2024, the five pre-approved plans were updated to meet the current California Residential Code, five pre-approved ADU fire sprinkler plans were completed, and both were made available to the public. The City promoted the five free plans to the public at the Fresno Fall and Spring Home Improvement Shows and a community event where they were received by approximately 700 Fresno residents.
- In 2023, the Building & Safety Services Division improved the permit and approval process for customers by creating: a new Solar App+ Program; a new Solar App+ Report; a Historic workflow step; a Historic plan tracking summary report; new records BAR-At Risk, TADU-Template ADU, and BTB-Temp Ponding Basins; new Reports-Solar App Addendum and Temp Pond Basin Active; updated Permits Issued, Plan Tracking Summaries, and At risk Issued reports; added At Risk inspection limitations; revised/added new inspection zones; added reviewers email and phone number to correction lists; restricted ACA inspection cancellations for same day; completed Housing Dashboard; added new integration tool-Velosimo; created tool for ACA users to see the extended workflow comments; created report for LP (Lot Permit Request) records; auto assigned all grading records/workflow steps to Grading Plan Reviewer; created new additional info required report; and updated fees and filters.
- In 2022, the City submitted a prohousing designation application to the California Department of Housing and Community Development. The Prohousing Designation Program was established in the 2019-20 California Budget Act to acknowledge the

policies of local governments that promote housing development. The purpose of the program is to encourage jurisdictions to pass and implement policies that accelerate housing production, promote favorable zoning and land use, reduce construction and development costs, and provide financial subsidies. In 2023, the City received a Prohousing Designation from the Governor's Office, submitted an application to the State's Prohousing Incentive Pilot (PIP) program and was awarded \$2,064,891.45 for housing production and preservation. In 2024, the City has been working on prohousing programs designated for implementation.

- In 2023, the City hired a Community Coordinator in the Planning and Development Department to improve public outreach and engagement in the community and increase public involvement at events. The coordinator is creating an Outreach Guidebook, added canvassing as an outreach tool, and expanded the location and types of events that public engagement occurs. Canvassing communities prior to community workshops has increased public participation at Long Range Planning project events. Between July 1, 2023, and June 30, 2024, there were 90 community outreach events: 28 canvassing for four planning projects, 25 tabling events, 21 community workshops, 4 presentation discussions, 4 survey distributions at food distribution locations, 3 townhall presentations, 3 drop-in open houses, 1 webinar, and 1 rock painting.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

The City is an active member of the Fresno Madera Continuum of Care (FMCoC). The Assistant Director of Planning and Development is a voting member of the FMCoC Executive Committee. The Housing & Neighborhood Revitalization Manager over the Homeless Services Division serves as an alternate. Both City representatives regularly participate in FMCoC general meetings and events.

The City collaborates with other local jurisdictions when new grants are received to ensure there is no excessive duplication of services being provided, services that are well rounded, and needed by the homeless population. For example, the City consulted and collaborated with the County of Fresno Department of Social Services, the Fresno Housing Authority, the FMCoC when planning the uses for the State issued HHAP funding.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)
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The City's 2020 Analysis of Impediments to Fair Housing Choice Report (AI), published August 24, 2020, identified nine impediments and proposed actions and measurable objectives to address the impediments.

Utilizing CDBG administrative funds, the City was able to partner with Fresno Interdenominational Refugee Ministries (FIRM), an organization dedicated to educating residents on Fair Housing rights through targeted workshops, residential canvassing, and media, to address Fair Housing obstacles.

In this section, activities undertaken during the program year are presented for each activity.

Impediment 1: Lack of Safety Net Programs for Renters Increases Housing Instability Among Protected Classes

The City worked toward increasing rental housing stability by partnering with the Fresno Interdenominational Refugee Ministries to provide Fair Housing education and resources to people and families most vulnerable to housing instability.

Additionally, the City was able to provide voucher assistance, landlord incentives, and education on housing rights through a partnership with the Fresno Housing Authority under the ARPA grant. During the program year, 174 individuals and families were housed, 157 families were provided deposit assistance, 83 people were assisted with application fee expenses, and 98 property owners were provided incentives for units.

Impediment 2: Insufficient Employment Supports Leave Residents of Color with Lower Incomes and Limited Housing Choices

During the program year, Chinatown Fresno Foundation aided neighborhood microenterprise business owners through classes and hands-on workshops focused on financial management, personnel management, business management, and communications. In addition, the Chinatown Fresno Foundation provided Chinatown microenterprises access to one-on-one guidance that helped expand their customer base and grow their businesses by increasing visibility for their businesses by helping them build a strong social media presence. In addition, the program allowed for regular engagement with Chinatown microenterprises by providing alerts to the businesses of all the construction going on in the area. In addition to helping the businesses, they also helped individual workers within the businesses, and those interested in starting a microenterprise by providing outreach and education services.

Impediment 3: Need Neighborhood Infrastructure Development and Expanded Access to Opportunity in Areas of Concentrated Poverty

The City allocated CDBG funds to the City's Public Works Department to make improvements to streets, sidewalks, and neighborhoods. The areas targeted for improvement included:

- The Roberts & 10th Neighborhood Street Improvements – benefitted 2,545 people
This activity included pavement removal, repair to the asphalt base, and reconstructing each pavement section. City crews were also able to repair curb ramps and gutters to improve ADA accessibility and the overall neighborhood commute.
- The Ericson Elementary Neighborhood Street Reconstruction – benefitted 17,670 people
This activity included pavement removal, repair to the asphalt base, and reconstructing each pavement section. City crews were also able to repair curb ramps and gutters to improve ADA accessibility and the overall neighborhood commute.
- The Webster Community Canal Barricade – benefitted 1,415 people
This activity included the installation of 900 feet of guardrail along the Dry Creek Canal in a residential neighborhood near an elementary school. This guardrail improved the safety for the neighborhood residents, as well as those that visit or attend the nearby elementary school.

The following activities received a CDBG allocation for improvements in the program year, or a prior program year, and are pending completion:

- The Highway City Neighborhood Street Reconstruction

- The Yosemite Middle School Complete Streets Design
- The Rialto-Marks-Holland-Valentine Neighborhood Street Improvements
- The Knight Avenue Neighborhood Street Improvements

Impediment 4: Poor Housing Conditions

In total, 68 homes were rehabilitated to preserve affordable housing for low- and moderate-income homeowners. The projects included:

- City of Fresno Senior Paint and Exterior Repair Programs: Completed 45
- Self-Help Home Repair and Rehabilitation Program: Completed 10
- Habitat for Humanity Housing Rehabilitation/Repair Program: Completed 3
- Fresno EOC Roof Program: Completed 10

In the past year, home repair programs administered by the City and its subrecipients experienced delays due to staff turnover and the Historic Review process. However, home repair programs for low- and moderate-income households continue to operate. The City has filled the Historic Preservation Specialist vacancy to complete historic reviews and obtained additional general contractors to participate in the programs.

Impediment 5: Racial Disparities Limit Access to Homeownership for Some Protected Classes

The City and its community partners work to develop programs and practices that reduce barriers to homeownership for protected classes. Reducing administrative barriers to new affordable housing construction and broadening the educational opportunities surrounding affordable housing were key objectives over the program year.

Impediment 6: Publicly Supported Housing Options Are Concentrated Outside of Areas of Opportunity

In the program year, the Fresno Housing Authority constructed the Arthur at Blackstone and converted the Days Inn Motel into Promesa Commons. Also in program year 2023, FCTC, L.P. constructed the Brand Haven Senior Housing Project. In total, 285 affordable housing units were constructed, of which 33 were HOME funded. Below are descriptions of each completed housing project:

- FCTC, L.P. – Brand Haven Senior Housing Project
The project consisted of constructing 180 new multi-family senior housing units and improvements to curbs, streets, and landscaping. The City previously reported that it provided \$2,259,784 in CDBG funds to acquire the 2-acre project site located at Fancher Creek Drive and Marion Avenue. An additional \$1,420,500 in HOME funds were provided for eligible pre-development and construction costs.
- Fresno Housing Authority – The Arthur at Blackstone
The project consisted of renovating an existing retail building and constructing 41 new multi-family affordable housing units along with improvements to curbs, streets, and landscaping. In total, \$1,633,112 in HOME funds was provided for eligible construction costs.

- Fresno Housing Authority – Days Inn Motel Conversion aka Promesa Commons
The project consisted of the adaptive reuse of the Days Inn Motel, a 98-unit vacant and dilapidated structure. The motel was converted into a 64-unit permanent affordable rental housing property with a mix of bedroom types. The estimated project cost was \$36 million of which \$2.7 million in HOME funds were provided for eligible construction costs.

In Program Year 2023, there were 10 housing projects underway. They included:

- Habitat for Humanity – Barcus / Rialto Single-Family Housing Project
The project consists of two 3-bedroom and 2-bathroom homes with attached garages and on- and off-site improvements. The estimated project cost was \$924,550 of which \$392,000 in HOME CHDO funds were provided for eligible predevelopment and construction cost which will subsequently convert to mortgage assistance for two homebuyers whose income is at 60% to 80% of area median income. The estimated time of the transfer of the houses to the homebuyers is July 2024.
- Habitat for Humanity – 64 Atchison Single-Family Housing Project
The project consists of one 3-bedroom and 2-bathroom home with an attached garage and on- and off-site improvements. The estimated project cost was \$526,326 of which \$253,673 in HOME CHDO funds were provided for eligible predevelopment and construction costs which will subsequently convert to mortgage assistance for an owner-occupied homebuyer whose income is at 60% to 80% of area median income. The project is underway with an estimated completion date of October 2024.
- Self-Help Enterprises – Annadale Phase II S-F Housing Project
The project consists of 22 single-family affordable homes, of which 11 are HOME-funded, and on- and off-site improvements. The estimated project cost was \$2.9 million of which \$1,462,000 in HOME funds were provided for construction costs which will subsequently convert to mortgage assistance for 11 homebuyers whose income is at 60% to 80% of the area median income. The project is underway with an estimated completion date of December 2024 for the first 11 homes and December 2025 for the remaining 11 homes.
- Self-Help Enterprises – Walnut / Florence / Plumas
The project consists of 17 single-family affordable homes, of which 11 are HOME-funded, and on- and off-site improvements. The estimated project cost was \$4.4 million of which \$800,000 in HOME funds were provided for eligible construction costs which will subsequently convert to mortgage assistance for 11 homebuyers whose income is at 60% to 80% of area median income. The project is underway with an estimated completion date of December 2025.
- Fancher Creek Town Center LP – Sarah's Court Phase I
The project consists of 120 newly constructed multi-family affordable rental units plus on- and off-site improvements. The estimated project cost was \$35 million of which \$2,480,000 in CDBG funds were provided for acquisition of the 2-acre project site located at 200 N. Salma Avenue. In addition, \$3,169,034 in HOME funds were provided for eligible pre-development and construction costs. The project is underway and is anticipated to be completed in December 2024.

- Fancher Creek Town Center LP – Sarah’s Court Phase II
The project consists of 120 new multi-family affordable rental units and on- and off-site improvements. The estimated project cost was \$38 million of which \$2.4 million in CDBG funds were provided for acquisition of the 2-acre project site located at 200 N. Salma Avenue, just north of Sarah’s Court Phase I.
- Fresno Housing Authority – Avalon Commons, Phase I
The project consists of 60 new multi-family affordable rental units and on- and off-site improvements. The estimated project cost was \$40 million of which \$2,654,771 in HOME funds were provided for eligible construction costs. The project is underway and is anticipated to be completed in November 2024.
- Fresno Housing Authority – Avalon Commons Phase II
The project consists of 45 new multi-family affordable rental units and on- and off-site improvements. The estimated project cost was \$40 million of which \$1,243,000 in CDBG funds were provided for acquisition of a portion of 7521 N. Chestnut Avenue, just north of Avalon Commons Phase I.
- Fresno Housing Authority – Parkside Inn Motel Conversion Phase I and Phase II
The project consists of the adaptive reuse of the 48-unit Parkside Inn Motel into 38 affordable permanent rental units and onsite improvements. The estimated project cost is \$20 million of which \$3 million in CDBG funds were provided for acquisition cost of the motel property located at 1415 W. Olive Avenue.
- Blythe Village LP – Blythe Village
The project consists of a 67-unit manufactured rental housing property and on- and off-site improvements. The estimated project cost was \$14.5 million of which \$400,000 of CDBG funds were provided for partial acquisition cost of the 4.8-acre site located at 3572 N. Blythe Avenue. In addition, \$1.8 million in HOME funds were provided for eligible pre-development and manufacturing costs. The project began in July 2024, and it is anticipated to be completed in June 2026.

Impediment 7: Many Communications and Marketing Efforts Regarding Fair Housing Are Not Effectively Targeted to Protected Classes and Non-English Speakers

The City of Fresno’s Fair Housing provider, Fresno Interdenominational Refugee Ministries (FIRM), provided outreach throughout the program year. FIRM’s HUD Certified Housing Counselors provided fair housing information in Hmong, Ukrainian, Pashto, Farsi, Dari, and English.

Through CDBG funding, FIRM staff conducted community workshops and tabled at community farms, libraries, and community centers in the 93702, 93703, 93722, 93725, and 93727 ZIP codes where the need for fair housing information was greatest.

Additionally, FIRM provided information about fair housing rights, low-income public housing, and housing voucher rights on its ethnic radio show and TV show. It is estimated that 250 Cambodian, 3,433 Hmong, 1,636 Khmer, and 2,105 Lao listeners and viewers tuned in.

In total, FIRM was able to reach 5,390 people through in-person outreach and another 7,424 people by TV and radio. A high percentage of individuals reached were Hmong, Cambodian, Lao, and Hispanic elders who indicated they had an extremely low to moderate income.

Impediment 8: NIMBYism and Prejudice Reduces Housing Choice for Protected Classes

The City's 2020-2024 Consolidated Plan includes a goal to improve access to affordable housing for low-income and special needs households by partnering with interested developers to increase development of low-income and affordable housing in high opportunity areas.

Impediment 9: Individuals Not Understanding Their Housing Rights May Prevent Access to Fair Housing

The City continued to partner with Fair Housing advocacy groups in the program year to provide multi-lingual Fair Housing educational opportunities.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures that will be used to monitor activities carried out in furtherance of the plan and will be used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and comprehensive planning requirements.

The City's Community Development Division (CDD) serves as the lead division for monitoring compliance of the CDBG, HOME, ESG, and HOPWA Programs. CDD has established procedures for monitoring of the programs/activities and has staff assigned to compliance and annual monitoring. These procedures mandate compliance and timely implementation of the projects/activities being executed by internal departments, developers, and subrecipients. CDD staff utilizes internal policies and procedures, HUD monitoring handbooks, guidelines, and technical assistance publications to ensure HUD-funded programs and activities are following all applicable program rules and regulations.

Monitoring ranges from screening applicants for income program eligibility and calculating income levels, to on-site inspections and document review. CDD staff review these reporting documents on a regular basis and provide technical assistance where needed to ensure compliance. Additionally, the CDD staff conduct on-site, in-unit, and property inspections of completed federally funded affordable housing complexes. During the program year, the on-site, in-unit inspections resumed, and all HUD-assisted units were inspected. Also, during the program year, the Villa Del Mar project was released from further monitoring since the project's affordability period expired. However, the City anticipates the Villa Del Mar project units to be affordable in perpetuity since the project is owned by the Fresno Housing Authority.

Minority Business Outreach:

The City established standards and procedures through Ordinance 2000-248, as amended, establishing its Disadvantaged Business Enterprise (DBE) Program in accordance with the regulations of the U.S. Department of Transportation (DOT) at 49 CFR Parts 23 and 26, U.S. Department of Housing and Urban Development (HUD) at 2 CFR Part 200, and U.S. Environmental Protection Agency (EPA) at 40 CFR Part 33. It is the policy and commitment of the City to ensure that DBEs as defined in Part 26, Part 23, Part 200 and Part 33 have an equal opportunity to receive and participate in DOT, HUD, and EPA-funded contracts.

It is also the City's policy to:

- Ensure nondiscrimination in the award and administration of DOT, HUD, and EPA-funded contracts;
- Create a level playing field on which DBEs can compete fairly for contracts and subcontracts relating to construction, professional services, supplies, equipment, materials, and other services for DOT, HUD, and EPA-funded contracts;
- Ensure that the DBE Program is narrowly tailored in accordance with applicable law;
- Ensure that only firms that meet 49 CFR Part 23, 49 CFR Part 26, 2 CFR Part 200 and 40 CFR Part 33 eligibility standards are permitted to participate as DBEs;
- Help remove barriers to the Participation of DBEs in DOT, HUD, and EPA-funded contracts;
- Assist the development of firms that can compete successfully in the marketplace outside the DBE Program; and
- Outreach to local firms and encourage certification and participation in the DBE Program.

It is the objective of the DBE Program to:

- Aggressively seek out and identify firms owned and controlled by socially and economically disadvantaged individuals who are qualified to provide the City of Fresno with required goods, materials, supplies, and services needed for the City's operations;
- Develop and implement information and communication programs and procedures geared to acquaint prospective DBEs with the City's contracting and procurement procedures and requirements;
- Develop the necessary interdepartmental relationships within the City, which will promote, foster, and facilitate the implementation of this program;
- Contribute to the economic stability and growth of DBEs in the Fresno metropolitan area; and
- Attain the annual DBE overall goals as established with the federal agencies and to meet all federal guidelines in the administration of this program.

DBE Program Procedural Framework

The Disadvantaged Business Enterprise (DBE) Program, which was most recently updated in 2016, established a framework and a comprehensive set of procedures that have broad applicability across a variety of federal programs, including HUD entitlement programs. The DBE Program policy and procedures document established standards and procedures for Program administration, DBE certification standards and procedures, goal setting, good faith efforts, counting, recordkeeping, compliance, monitoring, and enforcement. The procedural framework called for each Department, in conjunction with the DBE Program Coordinator, to develop a comprehensive record keeping system which will facilitate the monitoring and progress assessment of the DBE Program. This system also provided necessary data for

compliance reviews and uniform reporting requirements. More information about the City's DBE Program can be found at <https://www.fresno.gov/generalservices/disadvantaged-business-enterprise-dbe/>.

DBE Program-Specific HUD CDBG and HOME Standards and Requirements

The DBE Program policy and procedures also include CDBG and HOME specific requirements for recordkeeping and reporting, including a section entitled: SECTION 24 CFR 570.506(g)(6) and 24 CFR 92.508(a)(7)(ii)(B)

Data indicating the racial/ethnic character of each business entity receiving a contract or subcontracts of \$25,000 or more, paid or to be paid, with CDBG and/or HOME funds, data indicating which of those entities are women business enterprises as defined in Executive Order 12138, the amount of the contract or subcontract, and documentation of recipient affirmative steps to assure that minority business and women business enterprise have an equal opportunity.

Attachment 11 of the DBE Program policy and procedures incorporate additional guidance, forms and related instructions. These items include: i) HUD, Contract Provisions Required by Federal Law or Owner Contract with the U.S. Department of Housing and Urban Development, ii) HUD CPD Information Bulletin, Issue No. 2015-02, Minority Business Enterprise Contract and Subcontract Activity, Report HUD -2516 and Section 3 Reporting, November 30, 2014, iii) HUD Section 3 and MBE Pre-award Compliance Certification, iv) City of Fresno, Final Report, v) Utilization of Minority and Women Business Enterprises and First-Tier Subcontractors, vi) HUD Contract and Subcontract report, and vii) HUD, HOME Program, Annual Performance Report.

CDBG Monitoring Schedule and Results

The monitoring process includes desk audits of reports and supporting documentation, on-site monitoring reviews, frequent telephone contacts, written communications, and meetings. Through regular monitoring of its sub-recipients, City staff ensures they abide by all applicable Federal, State, and local standards and work with recipients to increase efficiencies and augment their performance. As part of this process, City staff watches for the potential of fraud, waste, mismanagement, and/or other opportunities for potential abuse. Contract provisions are in place that provide for the suspension of funds, termination of the contract, and disallowance of reimbursement requests at any time during the program year based on performance deficiencies. On an individual basis, staff works with sub-recipients to correct identified deficiencies through discussion and/or technical assistance, prior to imposing any sanctions.

During the program year, subrecipients responsible for home repair programs underwent on-site monitoring to ensure program compliance. Fresno Economic Opportunities Commission was specifically monitored for compliance with lead-based paint regulations, and Habitat for Humanity received on-site monitoring and technical assistance. Additionally, desk reviews of all reimbursements were conducted to ensure financial compliance. These monitoring efforts upheld regulatory standards and ensured effective program implementation.

HOME Monitoring Schedule and Results

During the program year, a total of 17 completed apartment complexes were monitored:

- Annadale Commons Senior Housing
- Arbor Court
- Bridges at Florence
- Inyo Terrace Apartments
- Oak Park Senior Villas
- Renaissance at Santa Clara Apartments

- Brierwood Court
- Calaveras Court Apartments
- Cedar Court Apartments
- City View Apartments
- Echo Duplex
- Glen Avenue Apartments
- Sandstone Apartments
- Sierra Gateway I Senior Apartments
- Sierra Gateway II Senior Apartments
- Van Ness Cottages
- Village at Kings Canyon

The monitoring included evaluation of the operational, procedural, managerial, and financial compliance for each property. There were no properties out of compliance during this program year and the Community Development Division continues to receive residual receipt payments from those properties that have year-end cash flow to disburse, which is typically two or three properties each year.

HESG and HOPWA Monitoring

A combination of remote and in-person monitoring was conducted throughout the program year. Remote reviews were performed monthly when an invoice was received. Staff audited each invoice and followed up with the subrecipient via email or phone to request additional information as needed and provide the outcome. Throughout the year the City worked to stay in close contact with service providers to ensure the success and compliance of the projects. Contract meetings were also held via phone with the funded agencies as check-ins. The City also provided technical assistance to new subrecipients to address questions regarding the eligibility of activities and cost or to address noted inconsistencies in invoices.

In the program year, the City commenced a HOPWA monitoring that it is currently working to close. Inspections on housing units were completed, interviews with the subrecipient have been completed, and necessary forms and supporting documentation have been gathered. To date, no findings have been found.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

The City published a public notice of the review and comment period for the Program Year 2023 Draft CAPER in the daily publication of the Fresno Bee. Public notices were distributed on the City's social media accounts, and the City website. The City utilized an email distribution list of over 500 interested individuals to share the Public Notice and advertise the comment and community engagement process. The email distribution list contained addresses which ranged from residents to community-based organizations and public/private agencies, all were encouraged to share the information with their networks as well.

The City made available a Public Review Draft of this document for a fifteen-day review and comment period on the City's website at www.fresno.gov/housing.

The Fresno City Council conducted a Public Hearing to receive comments on the CAPER on September 12, 2024, at 9:15 AM or thereafter.

The City's goal was to comply with the Americans with Disabilities Act (ADA) in all respects. The City promoted the availability of additional accommodations such as interpreters, signers, assistive listening devices, or the services of a translator, and individuals were instructed to contact the Office of the City Clerk to request accommodations 48 hours prior to the meeting at

(559) 621-7650 or clerk@fresno.gov. The agenda and related staff reports were available at www.fresno.gov/cityclerk, as well as in the Office of the City Clerk at City Hall.

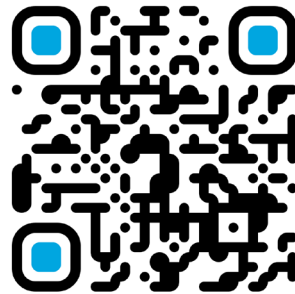
In addition to the in-person Public Hearing option, there were electronic and telephone participation options. Participation instructions were published with the agenda made available on the City Council website at <https://fresno.legistar.com/Calendar.aspx>.

Public Comments

The City accepted public comments in any form convenient to the public, including those listed below. Comments were addressed in the final version of the PY 2023 CAPER.

Submit Comments by Mail:

City of Fresno
Planning and Development Department
Attn: Community Development Division
2600 Fresno Street Room 3065
Fresno CA 93721



Submit Comments by Email:

HCDD@fresno.gov

Please include "2023 CAPER" in the subject line

Submit Comments by Phone:

559-621-8300

Submit Comments by TTY:

559-621-8721

Submit Comments by Fax:

559-457-1579

Submit Comments Online:

<https://www.surveymonkey.com/r/23-24CAPER>

Residents were also able to submit comments during a September 12, 2024, Public Hearing at approximately 9:15 AM or thereafter, prior to City Council consideration of the Report. For participation instructions, residents could visit <http://www.fresno.gov/calendar.aspx> and select the agenda for the September 12, 2024, meeting. For additional accommodations, residents could contact the office of the City Clerk at (559) 621-7650 or clerk@fresno.gov at least three business days prior to the meeting.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

Program Year 2023 represents the fourth year of the City's 2020-2024 Consolidated Plan. The Consolidated Plan outlines the City's strategies for program years 2020 through 2024. There have been no major changes in the City's objectives since development of the plan.

The City certifies that:

- The City provided certifications of consistency in a fair and impartial manner;
- The City did not hinder Consolidated Plan implementation by action or willful inaction;
- Pursued all resources described in the Consolidated Plan; and
- All CDBG funds used went toward meeting a national objective. The City spent 100% of its CDBG program funds (not including administrative and loan payments) on activities that met a low- and moderate-income national objective.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

Not applicable

CR-50 - HOME 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

Community Development Division staff completed on-site monitoring of 17 completed HOME-funded properties to evaluate their operational, procedural, managerial, and financial compliance. In addition, staff inspected the exterior of 17 apartment complex structures and grounds for health and safety conditions. There were no unresolved monitoring findings at any of the properties during the program year. The Division has procedures for annual monitoring and uses a check list of items to inspect the unit interiors, building exteriors, and grounds. Discrepancies were addressed and resolved with the property management company and/or the property owner. Once all the findings were resolved, a closeout letter was sent to the owner with a copy to the property management company for their records.

The apartment complexes at which inspections took place were:

- Annadale Commons Senior Housing
- Arbor Court
- Bridges at Florence
- Brierwood Court
- Calaveras Court Apartments
- Cedar Court Apartments
- City View Apartments
- Echo Duplex
- Glen Avenue Apartments
- Inyo Terrace Apartments
- Oak Park Senior Villas
- Renaissance at Santa Clara Apartments
- Sandstone Apartments
- Sierra Gateway I Senior Apartments
- Sierra Gateway II Senior Apartments
- Van Ness Cottages
- Village at Kings Canyon

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 92.351(b)

Affirmative marketing consists of additional actions taken beyond typical advertising efforts that are established to attract eligible persons who may otherwise not apply.

The HOME Agreement for funding requires that each HOME-assisted property prepare an Affirmative Fair Housing Marketing Plan for available units in developments that consist of five or more HOME-assisted units. During the program year, Brand Haven Senior Housing and the Arthur at Blackstone were required to submit an Affirmative Fair Housing Marketing Plan to the Community Development Division for approval. All existing HOME-assisted apartment properties have an approved Affirmative Fair Housing Marketing Plan.

Affirmative marketing of business opportunities under the HOME Program includes, but is not limited to, hiring of people and businesses for consultant services, vendors, contractors, developers, and property owners that enter into agreements funded by the HOME Program. The City has adopted procedures to ensure that minorities and women, to the maximum extent

possible, are afforded contracting opportunities through HOME funded projects, programs, and activities. These include opportunities for all types of businesses, including but not limited to real estate agents and brokers, construction companies, appraisal services, property management firms, financial institutions, investment banking firms, underwriters, accountants, and other professional services.

The City's policies and procedures call for the following affirmative marketing actions:

- Soliciting qualified vendors who have received the Minority and Women Business Enterprise (MWBE) Certification from the State of California when they are potential sources.
- Dividing large contracts, when economically feasible, into smaller tasks or quantities to permit maximum participation by small, women-owned, and minority-owned business.
- Requiring all prime contractors to take the affirmative steps listed above.

In addition, the City has incorporated the following language into its HOME Program contracts between the City and developers to ensure HUD's Affirmative Fair Housing Marketing Plan requirements are met:

"The developer warrants, covenants and agrees with the City that it shall comply with all affirmative marketing requirements, including without limitation, those set out at 24 C.F.R. 92.350 and 92.351, in order to provide information and otherwise attract eligible persons from all racial, ethnic and gender groups in the housing market in the rental of the project units. The developer shall maintain records of actions taken to affirmatively market units constructed in the future, and to assess the results of these actions."

Community Development Division staff performing annual monitoring follow up with property managers to ensure an Affirmative Fair Housing Marketing Plan is completed and provided to staff for review at monitoring.

In addition, staff issued notices of HOME Program funding availability specifically to encourage minority- and women-owned firms to submit an application in response to the notices consistent with the City's policy to ensure that minority- and women-owned firms are afforded the maximum practical opportunity to compete for and obtain public sector contracts for services.

Data on the amount and use of program income for projects, including the number of projects and owner and tenant characteristics.
--

During the program year, the City received a total of \$264,580 in HOME Program Income (PI), to be receipted in program year 2024. The City is also using \$1,087,019 in reprogrammed funds as part of the 2024-2025 Annual Action Plan sources of funds for HOME projects. All PI received during a program year was used to support affordable housing development as outlined in the Annual Action Plan for the use of HOME Program funds. Also, and as required, the total amount of PI received annually is used to reduce the amount of entitlement funds drawn from the City's Treasury account.

Other actions taken to foster and maintain affordable housing. 91.220(k)

(STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 91.320(j)

The City is currently working on a multi-jurisdictional Housing Element that identifies the housing needs of the City and introduces programs, projects, and activities aimed at addressing those needs. This upcoming Housing Element will address the housing needs during the 2023 to 2031 plan period. In addition, the Housing Element examines the housing needs of the City, the long-term strategies to meet those needs, and determines the priority needs for a five-year period. A summary of accomplishments is presented to the Fresno City Council annually. In general, the Housing Element, which is a required chapter of the City General Plan, includes data on housing demographics, existing housing stock, sites available for housing, affirmatively furthering fair housing analysis, housing constraints, a review of the previous housing element, and programs that can be implemented during the Housing Element period.

The Community Development Division currently administers a New Development / Substantial Rehabilitation Program, which requires coordination with the State's Low Income Housing Tax Credit (LIHTC) Program. The Division is the Local Reviewing Agency for the State's LIHTC Program and annually receives two-to-three new development or substantial rehabilitation LIHTC applications for evaluation and comment. In return for the City's evaluation of the applications, the State provides the City with a nominal stipend to cover the review cost since the review is not an eligible use of entitlement funds.

Additionally, the City periodically releases Request for Proposals and Notices of Funding Availability to solicit developers to create and preserve affordable housing. Recently, the City has been requesting approval from the State of California under the State's Surplus Land Act to have city-owned property exempted from the Act so that affordable housing can be developed on unused land in the City's inventory.

As part of City leadership's desire to create a first ever senior center in Fresno, the City purchased approximately 6-acres on Blackstone Avenue, a major transportation corridor, to develop affordable senior housing next to a proposed senior center. The City has selected Integrated Community Development through a Request for Proposal process to complete the development. As of the program year, the project was in the predevelopment stage and seeking senior financing for the project. The City has conditionally committed approximately \$15 million to the project.

The City also developed a One Fresno Housing Strategy that outlined the housing needs of the City, the resources available for housing, and the development community that the City relies on to create affordable housing. According to the report, the goal is to build, preserve, and rehabilitate approximately 7,000 affordable homes in the next three years. Coupled with this Housing Plan, the City created its first Housing section in the City's Planning and Development Department. The Section combines Federal and non-federal housing operations under one roof.

CR-55 - HOPWA 91.520(e)

Identify the number of individuals assisted and the types of assistance provided

Table for report on the one-year goals for the number of households provided housing through the use of HOPWA activities for: short-term rent, mortgage, and utility assistance payments to prevent homelessness of the individual or family; tenant-based rental assistance; and units provided in housing facilities developed, leased, or operated with HOPWA funds.

Table 16 - HOPWA Number of Households Served

Number of Households Served Through:	One-year Goal	Actual
Short-term rent, mortgage, and utility assistance payments	40	68
Tenant-based rental assistance	20	21
Units provided in transitional housing facilities developed, leased, or operated with HOPWA funds	0	44
Units provided in permanent housing facilities developed, leased, or operated with HOPWA funds	8	0
Total	68	133

Housing Opportunities for Persons with AIDS (HOPWA) is the only Federal program dedicated to the housing needs of people living with HIV/AIDS. The City partners with WestCare California, Inc. to administer the funding and provide services in the metropolitan area. WestCare California, Inc. operates The Living Room and provides Tenant Based Rental Assistance (TBRA), Short-term Rental Mortgage and Utilities (STRMU), and Permanent Housing Placements (PHP). Participants in the program are referred to the Fresno Housing Authority for long-term housing.

CR-58 – Section 3

Table 17 - Total Labor Hours

	CDBG	HOME	ESG	HOPWA
Total Number of Activities	0	0	0	0
Total Labor Hours	0	0	0	0
Total Section 3 Worker Hours	0	0	0	0
Total Targeted Section 3 Worker Hours	0	0	0	0

All developers that received HOME or CDBG funding agreed to comply with Section 3 rules and regulations as part of their developer agreements with the City.

Fancher Creek LP, the developer of Brand Haven and Sarah's Court Phases I and II, posted a sign advertising new jobs at the Sarah's Court development which is currently underway. However, during the program year, there were no new hires.

The Fresno Housing Authority, the developer of The Arthur at Blackstone and Promesa Commons, held a Zoom meeting to attract possible apprentices and adopted the following as part of its outreach efforts for projects funded with the HOME and CDBG construction projects: Resident outreach for Section 3 recruitment; soft skills workshops; Partnerships, a hands-on training program; GRID Alternatives, a solar basic training program; Youth Build Fresno, in partnership with Fresno EOC; Veteran's Employment Services; Vocational Rehabilitation Specialist, Inc.; and Safeway to Work Program, which assists unemployed military veterans with vocational assistance and mentoring. However, during the program year, there were no new hires.

Table 18 - Qualitative Efforts - Number of Activities by Program

	CDBG	HOME	ESG	HOPWA
Outreach efforts to generate job applicants who are Public Housing Targeted Workers	0	3	0	0
Outreach efforts to generate job applicants who are Other Funding Targeted Workers	0	0	0	0
Direct, on-the-job training (including apprenticeships)	0	0	0	0
Indirect training such as arranging for, contracting for, or paying tuition for, off-site training	0	3	0	0
Technical assistance to help Section 3 workers compete for jobs (e.g., resumé assistance, coaching)	0	3	0	0
Outreach efforts to identify and secure bids from Section 3 business concerns	0	0	0	0
Technical assistance to help Section 3 business concerns understand and bid on contracts	0	0	0	0
Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns	0	0	0	0
Provided or connected residents with assistance in seeking employment including: drafting resumes, preparing for interviews, finding job opportunities, connecting residents to job placement services	0	3	0	0
Held one or more job fairs	0	0	0	0
Provided or connected residents with supportive services that can provide direct services or referrals	0	0	0	0
Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation	0	0	0	0
Assisted residents with finding child care	0	0	0	0
Assisted residents to apply for, or attend community college or a four-year educational institution	0	0	0	0
Assisted residents to apply for, or attend vocational/technical training	0	0	0	0
Assisted residents to obtain financial literacy training and/or coaching	0	0	0	0
Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns	0	0	0	0
Provided or connected residents with training on computer use or online technologies	0	0	0	0
Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses	0	0	0	0
Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act	0	0	0	0
Other	0	0	0	0

CR-60 - ESG 91.520(g) (ESG Recipients only)

ESG Supplement to the CAPER in e-snaps For Paperwork Reduction Act

1. Recipient Information—All Recipients Complete

Basic Grant Information

Recipient Name	FRESNO
Organizational DUNS Number	071887855
EIN/TIN Number	946000338
Identify the Field Office	SAN FRANCISCO
Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance	

ESG Contact Name

Prefix	
First Name	Philip
Middle Name	
Last Name	Skei
Suffix	
Title	Assistant Director

ESG Contact Address

Street Address 1	2600 Fresno Street Room 3065
Street Address 2	
City	Fresno
State	CA
ZIP Code	-
Phone Number	559-621-8012
Extension	
Fax Number	559-457-1316
Email Address	philip.skei@fresno.gov

ESG Secondary Contact

Prefix	
First Name	Karen
Last Name	Jenks
Suffix	
Title	Housing & Neighborhood Revitalization Manager
Phone Number	559-621-8001
Extension	
Email Address	karen.jenks@fresno.gov

2. Reporting Period—All Recipients Complete

Program Year Start Date	07/01/2023
Program Year End Date	06/30/2024

3a. Subrecipient Form – Complete one form for each subrecipient

Subrecipient or Contractor Name: WestCare California, Inc.

City: Fresno

State: CA

Zip Code: 93703

DUNS Number: 054612767

Is subrecipient a victim services provider: No

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: \$218,666.00

Subrecipient or Contractor Name: Poverello House

City: Fresno

State: CA

Zip Code: 93706

DUNS Number: 127482537

Is subrecipient a victim services provider: No

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: \$201,362.00

Subrecipient or Contractor Name: Poverello House

City: Fresno

State: CA

Zip Code: 93706

DUNS Number: 12748537

Is subrecipient a victim services provider: No

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: \$135,973.00

Subrecipient or Contractor Name: Housing Authority of the City of Fresno

City: Fresno

State: CA

Zip Code: 93721

DUNS Number: 138255791

Is subrecipient a victim services provider: No

Subrecipient Organization Type: A Public Body Corporate and Politic

ESG Subgrant or Contract Award Amount: \$21,137.00

CR-65 - Persons Assisted

Per HUD ESG CAPER guidelines, data is no longer reported in CR-65. Required data is provided in the attached HESG SAGE CAPER Report.

CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes

10. Shelter Utilization

Table 19 - Shelter Utilization

Statistic	Number of Units
Number of Beds – Rehabbed	0
Number of New Units – Conversion	0
Total Number of bed-nights available	0
Total Number of bed-nights provided	0
Capacity Utilization	0%

11. Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s)

The City acts as a pass-through agency for ESG funds and is responsible for the administration and oversight of the grant. Most of the funds were awarded to local homeless services providers performing the day-to-day administration of the program. The City coordinates with the Fresno Madera Continuum of Care (FMCoC) to determine how ESG funds are allocated to each eligible use. The City also participates on the Executive Committee of the FMCoC and works alongside the FMCoC on several initiatives to prevent and end homelessness through the housing-first model.

All ESG-funded beneficiaries are tracked in the Homeless Management Information System (HMIS) by ESG subrecipients. The HMIS system is a local information technology system used to collect client-level data and data on the provision of housing and services to homeless individuals and families and persons at risk of homelessness, and it provides detailed reports in terms of the level of assistance received by each beneficiary.

In total, 2,556 people were assisted with ESG funds during the program year. A total of 894 individuals were identified as chronically homeless. One thousand six hundred eighty-five (1,685) individuals were reported to have exited the ESG programs. Exit interviews were conducted for 504 people; 283 (56%) exited to positive housing destinations. However, exit interviews could not be completed for 1,181 individuals who participated in the Poverello House Street Outreach Program. Poverello House staff were not able locate or contact those individuals who were previously engaged while living on the streets.

CR-75 – Expenditures

11. Expenditures by Grant Year in Program Year 2023

11a. ESG Expenditures for Homelessness Prevention by Grant Year in Program Year 2023

Table 20 - ESG Expenditures for Homelessness Prevention by Grant Year

Expenditure Type	Dollar Amount of Expenditures in Program Year		
	2021	2022	2023
Expenditures for Rental Assistance	\$0	\$12,792.77	\$0
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	\$0	\$0	\$0
Expenditures for Housing Relocation & Stabilization Services - Services	\$0	\$0	\$0
Subtotal Homelessness Prevention	\$ 0.00	\$12,792.77	\$ 0.00

11b. ESG Expenditures for Rapid Re-Housing by Grant Year in Program Year 2023

Table 21 - ESG Expenditures for Rapid Re-Housing by Grant Year

Expenditure Type	Dollar Amount of Expenditures in Program Year		
	2021	2022	2023
Expenditures for Rental Assistance	\$44,752.73	\$199,121.85	\$0
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	\$0	\$0	\$0
Expenditures for Housing Relocation & Stabilization Services - Services	\$0	\$0	\$0
Subtotal Rapid Re-Housing	\$44,752.73	\$199,121.85	\$0

11c. ESG Expenditures for Emergency Shelter by Grant Year in Program Year 2023

Table 22 - ESG Expenditures for Emergency Shelter

Expenditure Type	Dollar Amount of Expenditures in Program Year		
	2021	2022	2023
Essential Services	\$0	\$0	\$0
Operations	\$0	\$0	\$0
Renovation	\$0	\$0	\$0
Major Rehab	\$0	\$0	\$0
Conversion	\$0	\$0	\$0
Subtotal	\$0	\$0	\$0

11d. Other Grant Expenditures by Grant Year in Program Year 2023

Table 23 - Other ESG Grant Expenditures

Expenditure Type	Dollar Amount of Expenditures in Program Year		
	2021	2022	2023
Street Outreach	\$0	\$107,339.60	\$88,414.09
HMIS	\$21,231	\$0	\$0
Administration	\$6,508	\$45,293	\$2,689.23
Subtotal	\$27,739.00	\$152,632.60	\$91,103.32

11e. Total ESG Grant Funds by Grant Year in Program Year 2023

Table 24 - Total ESG Grant Funds

	2021	2022	2023
Total ESG Funds Expended	\$72,491.73	\$364,547.22	\$91,103.32
Subtotal	\$72,491.73	\$364,547.22	\$91,103.32

11f. Match Source

Table 25 - Other Funds Expended on Eligible ESG Activities

Match Type	2021	2022	2023
Other Non-ESG HUD Funds	\$0	\$0	\$0
Other Federal Funds	\$0	\$0	\$0
State Government	\$21,231	\$0	\$0
Local Government	\$44,752.73	\$114,047.62	\$0
Private Funds	\$0	\$205,206.60	\$88,414.03
Other	\$0	\$0	\$0
Fees	\$0	\$0	\$0
Program Income	\$0	\$0	\$0
Total Match Amount	\$65,983.73	\$319,254.22	\$88,414.03

11g. Total

Table 26 - Total Amount of Funds Expended on ESG Activities

Expenditure Type	2021	2022	2023
Total Amount of Funds Expended on ESG Activities ¹	\$138,475.46	\$683,801.44	\$179,517.41

¹ Excludes amounts spent on Administration.

Appendix A: HEARTH Emergency Solutions Grant SAGE CAPER



Submission Overview: ESG: CAPER

Report: **CAPER** Period: **7/1/2023 - 6/30/2024** Your user level here: **Data Entry and Account Admin**

Step 1: Dates

7/1/2023 to 6/30/2024

Step 2: Contact Information

First Name	Erika
Middle Name	
Last Name	Lopez
Suffix	
Title	
Street Address 1	2600 Fresno St
Street Address 2	
City	Fresno
State	California
ZIP Code	93721
E-mail Address	erika.lopez@fresno.gov
Phone Number	(559)621-8403
Extension	
Fax Number	

Step 4: Grant Information

Emergency Shelter Rehab/Conversion

Did you create additional shelter beds/units through an ESG-funded rehab project **No**

Did you create additional shelter beds/units through an ESG-funded conversion project **No**

Data Participation Information

Are there any funded projects, except HMIS or Admin, which are not listed on the Project, Links and Uploads form? This includes projects in the HMIS and from VSP **No**

Step 5: Project Outcomes

Project outcomes are required for all CAPERS where the program year start date is 1-1-2021 or later. This form replaces the narrative in CR-70 of the eCon Planning Suite.

From the Action Plan that covered ESG for this reporting period copy and paste or retype the information in Question 5 on screen AP-90: "Describe performance standards for evaluating ESG."

1) Increase the percentage of participants in temporary housing placements (e.g. emergency shelter, transitional housing, and bridge housing) into permanent housing by 10% over the prior program year.

2) Increase the number of participants who entered an employment program with no income and exited the program with earned income or an alternate source of income.

Based on the information from the Action Plan response previously provided to HUD:

1. Briefly describe how you met the performance standards identified in A-90 this program year. *If they are not measurable as written type in N/A as the answer.*

1) Increase the percentage of participants in temporary housing placements (e.g. emergency shelter, transitional housing, and bridge housing) into permanent housing by 10% over the prior program year.

Answer: The ESG CSV data reports 138 individuals reported temporary housing as their living situation when entering into one of the ESG projects. Through assistance from the ESG project which included a case management and housing navigation 79 ESG assisted individuals report exiting into permanent housing. While 8 individuals report exiting to temporary housing from homelessness.

2. Briefly describe what you did not meet and why. *If they are not measurable as written type in N/A as the answer.*

N/A

OR

3. If your standards were not written as measurable, provide a sample of what you will change them to in the future? *If they were measurable and you answered above type in N/A as the answer.*

2) Increase the number of participants who entered an employment program with no income and exited the program with earned income or an alternate source of income.

Answer: The ESG CSV data reports do not contain data for participants who have entered into employment programs therefore this item cannot be measured. However, the ESG CSV reports do show that of 1,474 participants who entered into the ESG programs with no Income 499 were able to obtain income upon their program exit.

Step 6: Financial Information

ESG Information from IDIS

As of 7/5/2024

FY	Grant Number	Current Authorized Amount	Funds Committed By Recipient	Funds Drawn	Balance Remaining	Obligation Date	Expenditure Deadline
2023	E23MC060001	\$601,082.00	\$600,682.00	\$91,103.32	\$509,978.68	8/1/2023	8/1/2025
2022	E22MC060001	\$603,908.00	\$603,908.00	\$475,083.72	\$128,824.28	9/26/2022	9/26/2024
2021	E21MC060001	\$606,586.00	\$606,586.00	\$606,586.00	\$0	10/27/2021	10/27/2023
2020	E20MC060001	\$610,018.00	\$610,018.00	\$610,018.00	\$0	8/21/2020	8/21/2022
2019	E19MC060001	\$585,863.00	\$585,863.00	\$585,863.00	\$0	7/23/2019	7/23/2021
2018	E18MC060001	\$578,163.00	\$578,163.00	\$578,163.00	\$0	9/12/2018	9/12/2020
2017	E17MC060001	\$569,903.00	\$569,903.00	\$569,903.00	\$0	9/22/2017	9/22/2019
2016	E16MC060001	\$565,293.00	\$565,293.00	\$565,293.00	\$0	8/22/2016	8/22/2018
2015	E15MC060001	\$559,850.00	\$559,850.00	\$559,850.00	\$0	9/14/2015	9/14/2017
Total		\$6,216,259.00	\$6,215,859.00	\$5,577,456.04	\$638,802.96		

Expenditures	2023 Yes	2022 Yes	2021 Yes	2020 No	2019 No	2018 No	2017 No	2016 No
	FY2023 Annual ESG Funds for	FY2022 Annual ESG Funds for	FY2021 Annual ESG Funds for					
Homelessness Prevention	Non-COVID	Non-COVID	Non-COVID					
Rental Assistance		12,792.77						
Relocation and Stabilization Services - Financial Assistance								
Relocation and Stabilization Services - Services								
Hazard Pay (unique activity)								
Landlord Incentives (unique activity)								
Volunteer Incentives (unique activity)								
Training (unique activity)								
Homeless Prevention Expenses	0.00	12,792.77	0.00					
	FY2023 Annual ESG Funds for	FY2022 Annual ESG Funds for	FY2021 Annual ESG Funds for					

Rapid Re-Housing	Non-COVID	Non-COVID	Non-COVID
Rental Assistance		199,121.85	44,752.73
Relocation and Stabilization Services - Financial Assistance			
Relocation and Stabilization Services - Services			
Hazard Pay (<i>unique activity</i>)			
Landlord Incentives (<i>unique activity</i>)			
Volunteer Incentives (<i>unique activity</i>)			
Training (<i>unique activity</i>)			
RRH Expenses	0.00	199,121.85	44,752.73
	FY2023 Annual ESG Funds for	FY2022 Annual ESG Funds for	FY2021 Annual ESG Funds for
Emergency Shelter	Non-COVID	Non-COVID	Non-COVID
Essential Services			
Operations			
Renovation			
Major Rehab			
Conversion			
Hazard Pay (<i>unique activity</i>)			
Volunteer Incentives (<i>unique activity</i>)			
Training (<i>unique activity</i>)			
Emergency Shelter Expenses	0.00	0.00	0.00
	FY2023 Annual ESG Funds for	FY2022 Annual ESG Funds for	FY2021 Annual ESG Funds for
Temporary Emergency Shelter	Non-COVID	Non-COVID	Non-COVID
Essential Services			
Operations			
Leasing existing real property or temporary structures			
Acquisition			
Renovation			

Hazard Pay (<i>unique activity</i>)			
Volunteer Incentives (<i>unique activity</i>)			
Training (<i>unique activity</i>)			
Other Shelter Costs			
Temporary Emergency Shelter Expenses			
	FY2023 Annual ESG Funds for	FY2022 Annual ESG Funds for	FY2021 Annual ESG Funds for
Street Outreach	Non-COVID	Non-COVID	Non-COVID
Essential Services	88,414.09	107,339.60	
Hazard Pay (<i>unique activity</i>)			
Volunteer Incentives (<i>unique activity</i>)			
Training (<i>unique activity</i>)			
Handwashing Stations/Portable Bathrooms (<i>unique activity</i>)			
Street Outreach Expenses	88,414.09	107,339.60	0.00
	FY2023 Annual ESG Funds for	FY2022 Annual ESG Funds for	FY2021 Annual ESG Funds for
Other ESG Expenditures	Non-COVID	Non-COVID	Non-COVID
Cell Phones - for persons in CoC/YHDP funded projects (<i>unique activity</i>)			
Coordinated Entry COVID Enhancements (<i>unique activity</i>)			
Training (<i>unique activity</i>)			
Vaccine Incentives (<i>unique activity</i>)			
HMIS			21,231.00
Administration	2,689.23	45,293.00	6,508.00
Other Expenses	2,689.23	45,293.00	27,739.00
	FY2023 Annual ESG Funds for	FY2022 Annual ESG Funds for	FY2021 Annual ESG Funds for
	Non-COVID	Non-COVID	Non-COVID

Total Expenditures	91,103.32	364,547.22	72,491.73
Match	88,414.09	319,254.22	65,983.73
Total ESG expenditures plus match	179,517.41	683,801.44	138,475.46

Total expenditures plus match for all years

1,001,794.31

Step 7: Sources of Match

	FY2023	FY2022	FY2021	FY2020	FY2019	FY2018	FY2017	FY2016	FY2015
Total regular ESG plus COVID expenditures brought forward	\$91,103.32	\$364,547.22	\$72,491.73	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total ESG used for COVID brought forward	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total ESG used for regular expenses which requires a match	\$91,103.32	\$364,547.22	\$72,491.73	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Match numbers from financial form	\$88,414.09	\$319,254.22	\$65,983.73	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Match Percentage	97.04%	87.57%	91.02%	0%	0%	0%	0%	0%	0%

Match Source FY2023 FY2022 FY2021 FY2020 FY2019 FY2018 FY2017 FY2016 FY2015

Other Non-ESG HUD Funds

Other Federal Funds

State Government 21,231.00

Local Government 114,047.62 44,752.73

Private Funds 88,414.08 205,206.60

Other

Fees

Program Income

Total Cash Match	88,414.08	319,254.22	65,983.73	0.00	0.00	0.00	0.00	0.00	0.00
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Non Cash Match

Total Match	88,414.08	319,254.22	65,983.73	0.00	0.00	0.00	0.00	0.00	0.00
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Step 8: Program Income

Program income is the income received by the recipient or subrecipient directly generated by a grant supported activity. Program income is defined in 2 CFR §200.307. More information is also available in the ESG CAPER Guidebook in the resources tab above.

Did the recipient earn program income from any ESG project during the program year?

No

Appendix B: Community Development Block Grant (CDBG) Financial Summary Report – PR 26



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PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	18,516,116.15
02 ENTITLEMENT GRANT	6,897,161.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	111,557.87
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	229,200.02
08 TOTAL AVAILABLE (SUM, LINES 01-07)	25,754,035.04

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	12,629,392.73
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	12,629,392.73
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	1,772,946.02
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	14,402,338.75
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	11,351,696.29

PART III: LOW/MOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	7,043,000.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	5,586,392.73
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	12,629,392.73
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	197,627.74
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	389,164.88
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	81,536.24
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	505,256.38
32 ENTITLEMENT GRANT	6,897,161.00
33 PRIOR YEAR PROGRAM INCOME	306,913.40
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	7,204,074.40
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	7.01%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	1,772,946.02
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	463,127.27
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	856,642.09
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	1,379,431.20
42 ENTITLEMENT GRANT	6,897,161.00
43 CURRENT YEAR PROGRAM INCOME	111,557.87
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	7,008,718.87
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	19.68%



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LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

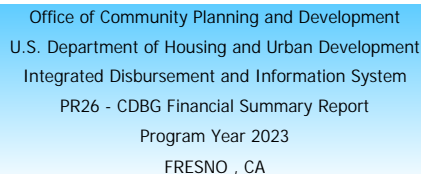
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LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Plan Year	IDIS Project	IDIS	Activity	Activity Name	Matrix Code	National Objective	Drawn Amount
2022	17	6526		Avalon Commons II - Land Acquisition	01	LMH	\$1,243,000.00
2022	18	6524		Parkside Inn - Land Acquisition	01	LMH	\$1,812,923.00
2022	18	6527		Parkside Inn Phase II - Land Acquisition	01	LMH	\$1,187,077.00
2023	1	6521		Sarah's Court Phase II	01	LMH	\$2,400,000.00
2023	23	6539		Blythe Village Property Acquisition	01	LMH	\$400,000.00
					01	Matrix Code	\$7,043,000.00
Total							\$7,043,000.00

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	8	6381	6826592	Saint Rest Plaza - Facility Improvements	03E	LMA	\$50,000.00
					03E	Matrix Code	\$50,000.00
2018	8	6235	6796611	Fink White Splash Park	03F	LMA	\$34,583.79
2018	8	6235	6870840	Fink White Splash Park	03F	LMA	\$102,676.75
2018	8	6282	6863993	Dickey Playground Tot Lot Replacement	03F	LMA	\$1,234.27
2018	8	6294	6865972	Hinton Park Restroom and Field Lighting	03F	LMA	\$145,000.00
2018	8	6415	6789904	JSK Play Structure	03F	LMA	\$23,333.54
2018	8	6415	6866457	JSK Play Structure	03F	LMA	\$433,368.08
2018	8	6415	6875794	JSK Play Structure	03F	LMA	\$22,403.38
2019	7	6422	6788505	Frank H Ball ADA Improvements	03F	LMA	\$6,095.00
					03F	Matrix Code	\$768,694.81
2019	6	6279	6831090	Webster Neighborhood Canal Barricade	03K	LMA	\$357,343.55
2019	6	6279	6890755	Webster Neighborhood Canal Barricade	03K	LMA	\$699.76
2020	12	6336	6825127	Yosemite Middle School - Street Improvements	03K	LMA	\$48,114.88
2020	12	6336	6894150	Yosemite Middle School - Street Improvements	03K	LMA	\$67,766.21
2020	12	6337	6828305	Highway City - Street Improvements	03K	LMA	\$31,309.44
2020	12	6337	6894142	Highway City - Street Improvements	03K	LMA	\$43,773.72
2020	12	6340	6844727	Ericson Elementary Neighborhood Reconstruction - Street Improvements	03K	LMA	\$1,086,605.95
2020	12	6340	6893489	Ericson Elementary Neighborhood Reconstruction - Street Improvements	03K	LMA	\$42,582.30
2021	11	6425	6789631	Burroughs Elementary Neighborhood Reconstruction - Additional Streets	03K	LMA	\$285,725.23
2022	10	6503	6789198	Roberts & 10th Neighborhood Street Improvements	03K	LMA	\$194,760.51
2022	10	6503	6803915	Roberts & 10th Neighborhood Street Improvements	03K	LMA	\$180,239.49
2023	13	6528	6890617	Rialto-Marks-Holland-Valentine Neighborhood Street Improvements	03K	LMA	\$204,933.17
					03K	Matrix Code	\$2,543,854.21
2023	7	6505	6828268	PY 23 MMC Safe House	03T	LMC	\$11,248.81
2023	7	6505	6828271	PY 23 MMC Safe House	03T	LMC	\$9,939.20
2023	7	6505	6854887	PY 23 MMC Safe House	03T	LMC	\$10,981.49
2023	7	6505	6854889	PY 23 MMC Safe House	03T	LMC	\$10,892.02
2023	7	6505	6875263	PY 23 MMC Safe House	03T	LMC	\$6,841.73
2023	7	6505	6875266	PY 23 MMC Safe House	03T	LMC	\$6,105.13
					03T	Matrix Code	\$56,008.38
2022	5	6484	6824059	Boys & Girls Club - Afterschool Program	05D	LMC	\$49,286.76
2023	7	6508	6841735	Central Valley Justice Coalition Youth Advocacy and Mentorship Program	05D	LMC	\$16,502.46
2023	7	6508	6862031	Central Valley Justice Coalition Youth Advocacy and Mentorship Program	05D	LMC	\$22,787.65
2023	7	6508	6872039	Central Valley Justice Coalition Youth Advocacy and Mentorship Program	05D	LMC	\$6,949.99
2023	7	6508	6887987	Central Valley Justice Coalition Youth Advocacy and Mentorship Program	05D	LMC	\$13,845.02
					05D	Matrix Code	\$109,371.88
2022	15	6498	6802885	Resources for Independence Central Valley (RICV) - Fair Housing Public Service	05J	LMC	\$32,247.48
					05J	Matrix Code	\$32,247.48
2023	20	6523	6888007	Blackstone Tenant Relocation Assistance	08	LMC	\$14,885.00
2023	20	6523	6915353	Blackstone Tenant Relocation Assistance	08	LMC	\$13,174.06
					08	Matrix Code	\$28,059.06
2018	5	6405	6845227	CDBG Exterior Home Repair Program (PY2018 SF Rehab Program)	14A	LMH	\$26,490.00
2018	5	6405	6867677	CDBG Exterior Home Repair Program (PY2018 SF Rehab Program)	14A	LMH	\$4,027.31
2020	1	6466	6796764	PY20 Habitat Home Repair Program	14A	LMH	\$41,389.82
2020	1	6466	6808363	PY20 Habitat Home Repair Program	14A	LMH	\$72,146.54



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2021	1	6455	6808412	PY21 Fresno EOC Roof Program	14A	LMH	\$89,380.83
2021	1	6455	6845104	PY21 Fresno EOC Roof Program	14A	LMH	\$111,162.06
2021	1	6455	6888537	PY21 Fresno EOC Roof Program	14A	LMH	\$111,240.96
2021	1	6467	6796778	PY21 Self-Help Home Repair Program	14A	LMH	\$120,282.50
2021	1	6467	6829074	PY21 Self-Help Home Repair Program	14A	LMH	\$77,457.72
2021	1	6467	6845135	PY21 Self-Help Home Repair Program	14A	LMH	\$32,031.10
2021	1	6467	6870842	PY21 Self-Help Home Repair Program	14A	LMH	\$8,812.83
2021	1	6471	6888530	PY21 Habitat Home Repair Program	14A	LMH	\$59,366.57
2021	3	6418	6808876	Senior Paint Program	14A	LMH	\$41,642.16
2022	2	6483	6827736	Senior Paint and Exterior Repair Program	14A	LMH	\$95,970.84
2022	2	6483	6846251	Senior Paint and Exterior Repair Program	14A	LMH	\$258,768.50
2022	2	6483	6869815	Senior Paint and Exterior Repair Program	14A	LMH	\$98,417.00
2022	2	6483	6890082	Senior Paint and Exterior Repair Program	14A	LMH	\$22,270.00
2022	2	6483	6919744	Senior Paint and Exterior Repair Program	14A	LMH	\$24,573.66
2023	2	6509	6870944	PY23 Self-Help Home Repair Program	14A	LMH	\$11,636.54
2023	2	6509	6888502	PY23 Self-Help Home Repair Program	14A	LMH	\$77,461.73
2023	4	6512	6870039	PY23 Senior Exterior Repair Program	14A	LMH	\$69,245.49
2023	4	6512	6878301	PY23 Senior Exterior Repair Program	14A	LMH	\$73,595.60
2023	4	6512	6891579	PY23 Senior Exterior Repair Program	14A	LMH	\$104,703.10
					14A	Matrix Code	\$1,632,072.86
2021	2	6423	6827175	Housing Rehabilitation Program Delivery	14H	LMH	\$3,000.00
2021	2	6423	6829998	Housing Rehabilitation Program Delivery	14H	LMH	\$75,257.37
2021	2	6423	6860261	Housing Rehabilitation Program Delivery	14H	LMH	\$18,822.26
2022	1	6502	6860265	Housing Rehab Program Delivery	14H	LMH	\$53,314.66
2022	1	6502	6878750	Housing Rehab Program Delivery	14H	LMH	\$61,759.94
2022	1	6502	6896035	Housing Rehab Program Delivery	14H	LMH	\$45,025.34
2022	1	6502	6905312	Housing Rehab Program Delivery	14H	LMH	\$29,027.88
2022	1	6502	6915013	Housing Rehab Program Delivery	14H	LMH	\$10,872.18
2023	3	6513	6915013	PY23 Housing Rehabilitation Program Delivery	14H	LMH	\$18,198.62
					14H	Matrix Code	\$315,278.25
2022	5	6487	6802158	Chinatown Fresno Foundation - Make Time Business School	18C	LMC	\$21,867.09
2023	8	6506	6841709	Chinatown Fresno Foundation - Open For Business	18C	LMCMC	\$14,015.16
2023	8	6506	6862039	Chinatown Fresno Foundation - Open For Business	18C	LMCMC	\$5,893.67
2023	8	6506	6872037	Chinatown Fresno Foundation - Open For Business	18C	LMCMC	\$2,819.91
2023	8	6506	6887988	Chinatown Fresno Foundation - Open For Business	18C	LMCMC	\$6,209.97
					18C	Matrix Code	\$50,805.80
Total							\$5,586,392.79

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

[illegible]

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2021	12	6402	6806165	CDBG Program Administration	21A		\$82,906.13
2022	11	6458	6806186	CDBG Program Administration	21A		\$15,968.06



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2022	11	6458	6806548	CDBG Program Administration	21A		\$214,198.49
2022	11	6458	6859249	CDBG Program Administration	21A		\$505,898.72
2022	11	6458	6877303	CDBG Program Administration	21A		\$2,542.89
2023	15	6511	6859251	CDBG Program Administration	21A		\$42,821.08
2023	15	6511	6877303	CDBG Program Administration	21A		\$489,712.02
2023	15	6511	6892137	CDBG Program Administration	21A		\$220,635.79
2023	15	6511	6906091	CDBG Program Administration	21A		\$151,844.77
					21A	Matrix Code	\$1,726,527.95
2022	14	6499	6802870	Resources for Independence Central Valley (RICV) - Fair Housing Outreach Program	21D		\$35,126.80
2023	18	6519	6861966	PY23 FIRM - Fair Housing Program	21D		\$4,282.30
2023	18	6519	6872036	PY23 FIRM - Fair Housing Program	21D		\$2,121.05
2023	18	6519	6887986	PY23 FIRM - Fair Housing Program	21D		\$4,887.92
					21D	Matrix Code	\$46,418.07
Total							\$1,772,946.02

Appendix C: Community Development Block Grant – Coronavirus (CDBG-CV) Financial Summary Report – PR 26



PART I: SUMMARY OF CDBG-CV RESOURCES

01 CDBG-CV GRANT	7,980,086.00
02 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
03 FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
04 TOTAL CDBG-CV FUNDS AWARDED	7,980,086.00

PART II: SUMMARY OF CDBG-CV EXPENDITURES

05 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	5,217,405.62
06 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	94,073.64
07 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
08 TOTAL EXPENDITURES (SUM, LINES 05 - 07)	5,311,479.26
09 UNEXPENDED BALANCE (LINE 04 - LINE8)	2,668,606.74

PART III: LOWMOD BENEFIT FOR THE CDBG-CV GRANT

10 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
11 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
12 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	4,926,154.14
13 TOTAL LOW/MOD CREDIT (SUM, LINES 10 - 12)	4,926,154.14
14 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 05)	5,217,405.62
15 PERCENT LOW/MOD CREDIT (LINE 13/LINE 14)	94.42%

PART IV: PUBLIC SERVICE (PS) CALCULATIONS

16 DISBURSED IN IDIS FOR PUBLIC SERVICES	5,217,405.62
17 CDBG-CV GRANT	7,980,086.00
18 PERCENT OF FUNDS DISBURSED FOR PS ACTIVITIES (LINE 16/LINE 17)	65.38%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

19 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	94,073.64
20 CDBG-CV GRANT	7,980,086.00
21 PERCENT OF FUNDS DISBURSED FOR PA ACTIVITIES (LINE 19/LINE 20)	1.18%



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
PR26 - CDBG-CV Financial Summary Report
FRESNO , CA

DATE: 07-25-24
TIME: 12:35
PAGE: 2

LINE 10 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 10

No data returned for this view. This might be because the applied filter excludes all data.

LINE 11 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 11

No data returned for this view. This might be because the applied filter excludes all data.

LINE 12 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 12

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	24	6504	6900193	Mobile Medical Clinic	03T	LMC	\$383,698.26
			6900194	Mobile Medical Clinic	03T	LMC	\$289,522.87
			6907003	Mobile Medical Clinic	03T	LMC	\$548,018.01
2020	20	6478	6701304	Elevate Travel Inn Emergency Shelter Operations	03T	LMC	\$157,781.38
			6703117	Elevate Travel Inn Emergency Shelter Operations	03T	LMC	\$153,990.61
			6749162	Elevate Travel Inn Emergency Shelter Operations	03T	LMC	\$146,209.14
			6749173	Elevate Travel Inn Emergency Shelter Operations	03T	LMC	\$130,029.11
			6749444	Elevate Travel Inn Emergency Shelter Operations	03T	LMC	\$228,093.70
			6749585	Elevate Travel Inn Emergency Shelter Operations	03T	LMC	\$161,660.93
			6756527	Elevate Travel Inn Emergency Shelter Operations	03T	LMC	\$155,019.21
			6771140	Elevate Travel Inn Emergency Shelter Operations	03T	LMC	\$172,800.68
			6799740	Elevate Travel Inn Emergency Shelter Operations	03T	LMC	\$141,103.86
			6808863	Elevate Travel Inn Emergency Shelter Operations	03T	LMC	\$118,292.02
			6817133	Elevate Travel Inn Emergency Shelter Operations	03T	LMC	\$37,877.73
			6835696	Elevate Travel Inn Emergency Shelter Operations	03T	LMC	\$18,423.63
			6900871	Elevate Travel Inn Emergency Shelter Operations	03T	LMC	\$35,088.85
			6900872	Elevate Travel Inn Emergency Shelter Operations	03T	LMC	\$3,429.15
		6479	6749818	FHA Journey Home Emergency Shelter Operations	03T	LMC	\$231,932.10
			6756145	FHA Journey Home Emergency Shelter Operations	03T	LMC	\$323,042.23
			6799846	FHA Journey Home Emergency Shelter Operations	03T	LMC	\$241,172.47
			6900116	FHA Journey Home Emergency Shelter Operations	03T	LMC	\$239,945.35
			6900119	FHA Journey Home Emergency Shelter Operations	03T	LMC	\$159,022.85
		6480	6749770	FHA Step Up Emergency Shelter Operations	03T	LMC	\$284,170.65
			6784661	FHA Step Up Emergency Shelter Operations	03T	LMC	\$403,085.37
			6816991	FHA Step Up Emergency Shelter Operations	03T	LMC	\$162,178.63
			6835656	FHA Step Up Emergency Shelter Operations	03T	LMC	\$565.35
Total							\$4,926,154.14

LINE 16 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 16

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	24	6504	6900193	Mobile Medical Clinic	03T	LMC	\$383,698.26
			6900194	Mobile Medical Clinic	03T	LMC	\$289,522.87
			6907003	Mobile Medical Clinic	03T	LMC	\$548,018.01
2020	20	6478	6701304	Elevate Travel Inn Emergency Shelter Operations	03T	LMC	\$157,781.38
			6703117	Elevate Travel Inn Emergency Shelter Operations	03T	LMC	\$153,990.61

Appendix D: Housing Opportunities for Persons with AIDS (HOPWA) Consolidated Annual Performance Evaluation Report

Housing Opportunities for Persons With AIDS (HOPWA) Program

Revised: 11/30/2022

Consolidated APR/CAPER– Grantee Workbook

OMB Number 2506-0133 (Expiration Date: 12/31/2024)

Overview

The public reporting burden for this collection of information is estimated to average 40.0 hours, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information.

Performance Reports for HOPWA formula grantees and competitive grantees provide HUD with annual information to support program evaluation and measure program beneficiary outcomes related to maintaining housing stability; preventing homelessness; and improving access to care and support. This collection of information consolidates the information in the APR and CAPER reports and clarifies reporting requirements, which will allow HUD's Office of HIV/AIDS Housing to better respond to data calls from Congress and make better program decisions based on more relevant grantee annual data. Reporting is required for all HOPWA grantees pursuant to 42 U.S.C. § 12911; 24 CFR §§ 574.520(a) and (b); 24 CFR § 91.520(f). The information collected regarding grantees, their respective project sponsors, and the identities of HOPWA program participants will remain confidential pursuant to 42 U.S.C. § 12905(e) and 24 CFR 574.440.

Send comments regarding this burden estimate or any other aspect of this collection of information, including suggestions to reduce this burden, to Colette Pollard, Reports Management Officer, Department of Housing and Urban Development, 451 7th Street SW, Room 4176, Washington, DC 20410-5000. When providing comments, please refer to OMB Control No. 2506-0133. HUD may not conduct and sponsor, and a person is not required to respond to, a collection of information unless the collection displays a valid OMB Control Number.

HOPWA formula grantees are required to submit a Performance Report demonstrating coordination with other Consolidated Plan resources. HUD uses the Performance Report data to obtain essential information on grant activities, project sponsors, housing sites, units and households, and beneficiaries (which includes racial and ethnic data on program participants). The Consolidated Plan Management Process tool (CPMP) provides an optional tool to integrate the reporting of HOPWA specific activities with other planning and reporting on Consolidated Plan activities.

In addition, grantees must comply with the Federal Funding Accountability and Transparency Act 2006 (Public Law 109-282), which requires grant recipients to provide general information for all entities (including contractors and sub-contractors) receiving \$25,000+ in federal funding.

HOPWA competitive grantees are required to submit a Performance Report for each operating year in which HOPWA grant funds were expended. Information on each competitive grant is to be reported in a separate Performance Report. Grantees approved for "Other Activities", as detailed in their grant agreement, are requested to report on their unique program accomplishments.

In addition, grantees must comply with the Federal Funding Accountability and Transparency Act 2006 (Public Law 109-282), which requires grant recipients to provide general information for all entities (including contractors and sub-contractors) receiving \$25,000+ in federal funding.

Continued-use Periods. Grantees that used HOPWA funding for new construction, acquisition, or substantial rehabilitation of a building or structure are required to operate the building or structure for HOPWA-eligible beneficiaries for a ten (10) years period. If no further HOPWA funds are used to support the facility, in place of completing the "CAP DEV" tab in the Performance Report Worksheet, the grantee must complete an Annual Report of Continued Project Operation throughout the required use periods. This report is found on the "STEWARDSHIP" tab of this workbook. The required use period is three (3) years if the rehabilitation is non-substantial.

Record Keeping. Names and other individual information must be kept confidential, as required by 24 CFR 574.440. However, HUD reserves the right to review the information used to complete this report for grants management oversight purposes, except for recording any names and other identifying information. In the case that HUD must review client-level data, no client names or identifying information will be retained or recorded. Information is reported in aggregate to HUD without personal identification. Do not submit client or personal information in data systems to HUD.

HMIS. In connection with the development of the Department's standards for Homeless Management Information Systems (HMIS), universal data elements are being collected for clients of HOPWA-funded homeless assistance projects. These project sponsor records would include: Name, Social Security Number, Date of Birth, Ethnicity and Race, Gender, Veteran Status, Disabling Conditions, Residence Prior to Program Entry, Zip Code of Last Permanent Address, Housing Status, Program Entry Date, Program Exit Date, Personal Identification Number, and Household Identification Number. These are intended to match the elements under HMIS. The HOPWA program-level data elements include: Income and Sources, Non-Cash Benefits, HIV/AIDS Status, Services Provided, Housing Status or Destination at the end of the operating year, Physical Disability, Developmental Disability, Chronic Health Condition, Mental Health, Substance Abuse, Domestic Violence, Medical Assistance, and T-cell Count. Other HOPWA projects sponsors may also benefit from collecting these data elements. HMIS local data systems must maintain client confidentiality by using a closed system in which medical information and HIV status are only shared with providers that have a direct involvement in the client's case management, treatment and care, in line with the signed release of information from the client.

Formula Operating Year. HOPWA formula grants are annually awarded for a three-year period of performance with three operating years. The information contained in this Performance Report must represent a one-year period of HOPWA program operation that coincides with the grantee's program year; this is the operating year. More than one HOPWA formula grant awarded to the same grantee may be used during an operating year and the Performance Report must capture all formula grant funding used during the operating year. Project sponsor accomplishment information must also coincide with the operating year this Performance Report covers. Any change to the period of performance requires the approval of HUD by amendment, such as an extension for an additional operating year.

Competitive Operating Year. HOPWA competitive grants are awarded for a three-year period of performance with Performance Reports submitted for each of the three operating years. The information contained in this Performance Report should reflect the grantee's operating year with the beginning date determined at the time the grant agreement is signed. Project sponsor accomplishment information must coincide with the operating year this Performance Report covers. Any change to the period of performance requires the approval of HUD by amendment, such as an extension for one additional operating year. A PSH renewal/replacement grant start date would be coordinated with the close out of the existing grant.

Grantees with an approved extension period of less than 6-months must submit the Performance Report for the third year of the grant term at the end of the approved extension period and incorporate data from the additional months. Grantees with an approved extension period of 6-months or more must turn in a Performance Report at the end of the operating year and submit a separate extension Performance Report at the end of the extension period.

Filing Requirements. Within 90 days of the completion of each operating year, grantees must submit their completed Performance Report to the CPD Director in the grantee's State or Local HUD Field Office, and to the HOPWA Program Office: at HOPWAReports@hud.gov. Electronic submission to HOPWA Program office is preferred. If electronic submission is not possible, please send an email to the HOPWA@hud.gov email inbox.

Definitions

Achieved Viral Suppression: When the load or volume of HIV virus present in a person's blood is measured at less than 200 copies per milliliter of blood.

Adjustment for Duplication: Enables the calculation of unduplicated output totals by accounting for the total number of households or units that received more than one type of HOPWA assistance in a given service category such as HOPWA Subsidy Assistance or Supportive Services.

Administrative Costs: Costs for general management, oversight, coordination, evaluation, and reporting. By statute, grantee administrative costs are limited to 3% of the total grant award, to be expended over the life of the grant. Project sponsor administrative costs are limited to 7% of the portion of the grant amount they receive.

Anti-Retroviral Therapy: The combination of drugs used to treat HIV.

Area Median Income: The Department of Housing and Urban Development (HUD) sets income limits that determine eligibility for assisted housing programs including the HOPWA program. HUD develops income limits based on Median Family Income estimates and Fair Market Rent area definitions for each metropolitan area, parts of some metropolitan areas, and each non-metropolitan county. AMI values vary by location and are published at: <https://www.huduser.gov/portal/datasets/il.html>

Beneficiary(ies): All members of a household (with or without HIV) who benefitted from HOPWA assistance during the operating year, NOT including the HOPWA eligible individual (see definition).

<p>Chronically Homeless Person: An individual or family who is homeless and lives or resides as an individual or family who a) lives or resides in a place not meant for human habitation, a safe haven, or in an emergency shelter; b) has been homeless and living or residing in a place not meant for human habitation, a safe haven, or in an emergency shelter continuously for at least one year or on at least four separate occasions in the last three years; and c) has an adult head of household (or a minor head of household if no adult is present in the household) with a diagnosable substance use disorder, serious mental illness, developmental disability (as defined in section 102 of the Developmental Disabilities Assistance and Bill of Rights Act of 2000 (42 U.S.C. 15002), post-traumatic stress disorder, cognitive impairments resulting from a brain injury, or chronic physical illness or disability, including the co-occurrence of two or more of those conditions. Additionally, the statutory definition includes as chronically homeless a person who currently lives or resides in an institutional care facility, including a jail, substance abuse or mental health treatment facility, hospital or other similar facility, and has resided there for fewer than 90 days if such person met the other criteria for homeless prior to entering that facility. (See 42 U.S.C. 11360(2)) This does not include doubled-up or overcrowding situations.</p>
<p>Disabling Condition: Evidencing a diagnosable substance use disorder, serious mental illness, developmental disability, chronic physical illness, or disability, including the co-occurrence of two or more of these conditions. In addition, a disabling condition may limit an individual's ability to work or perform one or more activities of daily living. An HIV/AIDS diagnosis is considered a disabling condition.</p>
<p>Facility-Based Housing Assistance: All eligible HOPWA Housing expenditures for or associated with supporting facilities including community residences, SRO dwellings, short-term facilities, project-based rental units, master leased units, and other housing facilities approved by HUD.</p>
<p>Faith-Based Organization: Religious organizations of three types: (1) congregations; (2) national networks, which include national denominations, their social service arms (for example, Catholic Charities, Lutheran Social Services), and networks of related organizations (such as YMCA and YWCA); and (3) freestanding religious organizations, which are incorporated separately from congregations and national networks.</p>
<p>Grassroots Organization: An organization headquartered in the local community where it provides services; has a social services budget of \$300,000 or less annually, and six or fewer full-time equivalent employees. Local affiliates of national organizations are not considered "grassroots."</p>
<p>HOPWA Eligible Individual: The one (1) low-income person with HIV/AIDS who qualifies a household for HOPWA assistance. This person may be considered "Head of Household." When the Performance Report asks for information on eligible individuals, report on this individual person only. Where there is more than one person with HIV/AIDS in the household, the additional PWH/A(s), would be considered a beneficiary(s).</p>
<p>HOPWA Housing Information Services: Services dedicated to helping persons living with HIV/AIDS and their families to identify, locate, and acquire housing. This may also include fair housing counseling for eligible persons who may encounter discrimination based on race, color, religion, sex, age, national origin, familial status, or handicap/disability.</p>
<p>HOPWA Housing Subsidy Assistance Total: The unduplicated number of households receiving housing subsidies (TBRA, STRMU, Permanent Housing Placement services and Master Leasing) and/or residing in units of facilities dedicated to persons living with HIV/AIDS and their families and supported with HOPWA funds during the operating year.</p>
<p>Household: A single individual or a family composed of two or more persons for which household incomes are used to determine eligibility and for calculation of the resident rent payment. The term is used for collecting data on changes in income, changes in access to services, receipt of housing information services, and outcomes on achieving housing stability. Live-In Aides (see definition for Live-In Aide) and non-beneficiaries (e.g., a shared housing arrangement with a roommate) who resided in the unit are not reported in the Performance Report.</p>
<p>Housing Stability: The degree to which the HOPWA project assisted beneficiaries to remain in stable housing during the operating year.</p>
<p>Improved HIV Viral Load: A reduction in the load or volume of HIV present in the HOPWA eligible individual's blood at the end of the reporting period compared to the beginning of the reporting period. Most PLWHA who are engaged in medical care have routine laboratory tests. The HOPWA eligible individual's latest laboratory report can be used to determine viral load.</p>
<p>In-kind Leveraged Resources: These are additional types of support provided to assist HOPWA beneficiaries such as volunteer services, materials, use of equipment and building space. The actual value of the support can be the contribution of professional services, based on customary rates for this specialized support, or actual costs contributed from other leveraged resources. In determining a rate for the contribution of volunteer time and services, use the criteria described in 2 CFR 200. The value of any donated material, equipment, building, or lease should be based on the fair market value at time of donation. Related documentation can be from recent bills of sales, advertised prices, appraisals, or other information for comparable property similarly situated.</p>
<p>Leveraged Funds: The amount of funds expended during the operating year from non-HOPWA federal, state, local, and private sources by grantees or sponsors in dedicating assistance to this client population. Leveraged funds or other assistance are used directly in or in support of HOPWA program delivery.</p>

Live-In Aide: A person who resides with the HOPWA Eligible Individual and who meets the following criteria: (1) is essential to the care and well-being of the person; (2) is not obligated for the support of the person; and (3) would not be living in the unit except to provide the necessary supportive services. See Code of Federal Regulations Title 24 Part 5.403 and the HOPWA Grantee Oversight Resource Guide for additional reference.
Master Leasing: Applies to a nonprofit or public agency that leases units of housing (scattered-sites or entire buildings) from a landlord and subleases the units to homeless or low-income tenants. By assuming the tenancy burden, the agency facilitates housing of clients who may not be able to maintain a lease on their own due to poor credit, evictions, or lack of sufficient income.
Medically Assisted Living Facilities: HOPWA facility-based housing that assists residents with most or all activities of daily living, such as meals, bathing, dressing, and toileting. Regular medical care, supervision, and rehabilitation are also often available.
Nonbinary: A gender other than singularly female or male.
Operating Costs: Applies to facility-based housing only, for facilities that are currently open. Operating costs can include day-to-day housing function and operation costs like utilities, maintenance, equipment, insurance, security, furnishings, supplies and salary for staff costs directly related to the housing project but not staff costs for delivering services.
Outcome: The degree to which the HOPWA assisted household has been enabled to establish or maintain a stable living environment in housing that is safe, decent, and sanitary, (per the regulations at 24 CFR 574.310(b)) and to reduce the risks of homelessness and improve access to HIV treatment and other health care and support.
Output: The number of units of housing or households that receive HOPWA assistance during the operating year.
Permanent Housing Placement: A supportive housing service that helps establish the household in the housing unit, including but not limited to reasonable costs for security deposits not to exceed two months of rent costs.
Program Income: Gross income directly generated from the use of HOPWA funds, including repayments. See grant administration requirements on program income at 2 CFR 200.307.
Project-Based Rental Assistance (PBRA): A rental subsidy program that is tied to specific facilities or units owned or controlled by a project sponsor. Assistance is tied directly to the properties and is not portable or transferable.
Project Sponsor Organizations: Per HOPWA regulations at 24 CFR 574.3, any nonprofit organization or governmental housing agency that receives funds under a contract with the grantee to provide eligible housing and other support services or administrative services as defined in 24 CFR 574.300. Project Sponsor organizations are required to provide performance data on households served and funds expended.
SAM: All organizations applying for a Federal award must have a valid registration active at sam.gov. SAM (System for Award Management) registration includes maintaining current information and providing a valid DUNS number.
Short-Term Rent, Mortgage, and Utility (STRMU) Assistance: A time-limited, housing subsidy assistance designed to prevent homelessness and increase housing stability. Grantees may provide assistance for up to 21 weeks in any 52-week period. The amount of assistance varies per client depending on funds available, tenant need and program guidelines.
Stewardship Units: Units developed with HOPWA, where HOPWA funds were used for acquisition, new construction and rehabilitation that no longer receive operating subsidies from HOPWA. Report information for the units is subject to the three-year use agreement if rehabilitation is non-substantial and to the ten-year use agreement if rehabilitation is substantial.
Tenant-Based Rental Assistance (TBRA): TBRA is a rental subsidy program similar to the Housing Choice Voucher program that grantees can provide to help low-income households access affordable housing. The TBRA voucher is not tied to a specific unit, so tenants may move to a different unit without losing their assistance, subject to individual program rules. The subsidy amount is determined in part based on household income and rental costs associated with the tenant's lease.
Transgender: Transgender is defined as a person who identifies with, or presents as, a gender that is different from his/her gender assigned at birth
VAWA Internal Emergency Transfers: Per 24 CFR 5.2005e, an emergency transfer under the VAWA protections refers to an emergency relocation of a tenant to another unit where the tenant would not be categorized as a new applicant; that is, the tenant may reside in the new unit without having to undergo an application process.
VAWA External Emergency Transfers: Per 24 CFR 5.2005e, an emergency transfer under the VAWA protections refers to an emergency relocation of a tenant to another unit where the tenant would be categorized as a new applicant; that is, the tenant must undergo an application process in order to reside in the new unit.
Veteran: A veteran is someone who has served on active duty in the Armed Forces of the United States. This does not include inactive military reserves or the National Guard unless the person was called up to active duty.

Instructions for Completing the HOPWA Grantee Performance Report Workbook

What is the HOPWA Grantee Performance Report Workbook?

This workbook provides information at the Grantee Administration level, including grantee contact information, annual performance report narratives, and stewardship unit information.

This data will be compiled by the HOPWA Formula or Competitive Grantee, as part of providing annual performance reporting to HUD.

Who completes this form?

This workbook will be completed by the HOPWA Formula or Competitive **Grantee ONLY**.

Reminder: ANY entity that provides DIRECT HOPWA services - including the HOPWA Grantee - must also complete a separate HOPWA Sponsor Performance Report Workbook.

What tabs should be completed for this report?

EVERY GRANTEE USER should complete these tabs:

- **GRANTEE**
- **CONTACT**
- **Narrative**

STEWARDSHIP: The **Stewardship tab** should only be completed if the Grantee is reporting on HOPWA Stewardship Units.

Grantees that used HOPWA funding for new construction, acquisition, or substantial rehabilitation of a building or structure are required to operate the building or structure for HOPWA-eligible beneficiaries for a ten (10) years period.

If no further HOPWA funds are used to support the facility, in place of completing the "CAP DEV" tab in the Sponsor Performance Report workbook, the grantee must complete an Annual Report of Continued Project Operation throughout the required use periods found on the "STEWARDSHIP" tab of this workbook. The required use period is three (3) years if the rehabilitation is non-substantial.

Important Information:

To ensure the integrity of this workbook, please do not DELETE or ALTER any rows, columns, tabs, or the NAME of the report. This workbook requires the entry of data only where applicable, with no other actions required.

- 1 Enter text in empty cells next to questions.
- 2 Enter numbers where the entry reads "0" and the answer is an amount.

The workbook **MUST** be submitted in this Excel format. The Grantee will be **unable to submit it** to HUD if it has been converted to any other format, such as a Word or PDF file.

HOPWA Grantee Performance Report Submission Instructions:

HOPWA Annual Performance reporting is collected and submitted at both the Grantee and Project Sponsor levels.

HUD or a HUD contractor will provide HOPWA Grantees annually with an advance set of named Grantee and Project Sponsor files, based on Project Sponsor activity logged in HUD's IDIS system relative to the Grantee's Accomplishment Year on which it will be reporting.

Grantees complete this high-level *Grantee* workbook covering: Grantee organizational information, Grantee contact information, a narrative of all activities provided by the Grantee and its Project Sponsors, and Stewardship Unit information, as applicable.

Project Sponsors (and any Grantee that provides direct HOPWA activities) will complete a separate detailed annual report, called the "Sponsor Performance Report Workbook," with every Project Sponsor completing a workbook and submitting it to the Grantee.

The Grantee will then:

- Review all Sponsor Performance Report workbooks for accuracy and will request that the Project Sponsor correct any missing or incorrect information.
- Collect all of the Grantee and Project Sponsor workbooks together.
- Submit the collection of all separate workbook files in a **single transmission** to HOPWAReports@HUD.gov.
- The entire collection of HOPWA workbook files is considered the Grantee's submission of annual performance reporting under its HOPWA grant agreement.
- Grantees shall submit their annual Performance Report Workbook within 90 days of the completion of their operating (or Accomplishment) year.

Once submitted, the Grantee will receive confirmation regarding the submitted files and may be contacted by HUD or a HUD contractor to confirm or correct reported information, as necessary.

For assistance with this process, please submit a query to HOPWAReports@HUD.gov.

Grantee	Grant ID	Sponsor(s)	File ID
FRESNO	FCA78422	S00776A_WestCare, CA Inc.	24134_2548090

GRANTEE SUMMARY

Complete the chart below to provide more detailed information about the agencies and organizations responsible for the administration and implementation of the HOPWA program.

Question	Responses
<i>For Competitive Grantees Only</i>	
For Competitive Grantees only, what is the grant number?	
For Competitive Grantees only, which year (1, 2, or 3) of the grant does this report cover?	
Is the Competitive Grantee a nonprofit organization? Yes or No.	
Is the Competitive Grantee a grassroots organization? Yes or No.	
For Competitive Grantees only, how much was expended on an "Other Housing Activity" (as approved in the grant agreement)?	
<i>For All HOPWA Grantees</i>	
What is the name of the Grantee organization?	City of Fresno
What is the Grantee's Unique Entity Identifier (UEI)?	ELPGKCJ7DJK7
What is the Employer ID Number (EIN) or Tax ID Number (TIN) of the Grantee?	94-6000338
For formula grantees only, are there any changes to your program year? Yes or No.	No
<i>Note: HUD must be notified of consolidated program year changes at least two months before the date the program year would have ended if it had not been lengthened, or at least two months before the end of a proposed shortened program year.</i>	
If yes above, what is the revised program start date?	
If yes above, what is the revised program end date?	
What is the street address of the Grantee's office?	2600 Fresno Street Fresno CA 93721
In what city is the Grantee's business address?	2600 Fresno Street Fresno CA 93721
In what county is the Grantee's business address?	2600 Fresno Street Fresno CA 93721
In what state is the Grantee's office located?	California
What is the zip code for the Grantee's business address?	93721
What is the parent company of the Grantee (if applicable)?	
What department at the Grantee organization administers the grant?	Planning and Development
What is the Grantee organization's website address?	www.fresno.gov
What is the Facebook name or page of the Grantee?	fresno.com/FresnoCA
What is the Twitter handle of the Grantee?	City of Fresno
What are the cities of the primary service area of the Grantee?	Fresno
What are the counties of the primary service area of the Grantee?	Fresno and Madera County
What is the congressional district of the Grantee's business address?	CA-16
What is the congressional district of the Grantee's primary service area?	CA-16 CA-22 CA-21 CA-4
Is there a waiting list(s) for HOPWA Housing Subsidy Assistance Services in the Grantee service area? Yes or No.	Yes
Is the Grantee's System for Award Management (SAM) status currently active for this report? Yes or No.	Yes
What is the Grantee's SAM registration number for this report?	ELPGKCJ7DJK7

Does the Grantee provide HOPWA-funded services directly to clients? Yes or No.	No
Does the Grantee take the allowable 3% Grantee Administration allowance? Yes or No.	Yes
How much was expended on Grantee Administration?	30,309.25

Contact Information for your Organization	
Question	Responses
Contact Information for Authorizing Official	
What is the Authorizing Official contact name?	Georgeanne A. White
What is the Authorizing Official contact title?	City Manager
In what department does the Authorizing Official contact work?	Office of the Mayor
What is the Authorizing Official contact email?	goergeanne.white@fresno.gov
What is the Authorizing Official contact phone number (including extension)?	559-621-7795
What is the Authorizing Official contact fax number?	
Contact Information for Reporting (APR/CAPER) Contact	
What is the Reporting contact name?	Erika Lopez
What is the Reporting contact title?	Senior Management Analyst
In what department does the Reporting contact work?	Planning and Development
What is the Reporting contact email?	erika.lopez@fresno.gov
What is the Reporting contact phone number (including extension)?	559-621-8403
What is the Reporting contact fax number?	
Contact Information for HMIS User	
What is the HMIS User contact name?	
What is the HMIS User contact title?	
In what department does the HMIS User contact work?	
What is the HMIS User contact email?	
What is the HMIS User contact phone number (including extension)?	
What is the HMIS User contact fax number?	
Contact Information for IDIS User	
What is the IDIS User contact name?	Erika Lopez
What is the IDIS User contact title?	Senior Management Analyst
In what department does the IDIS User contact work?	Planning and Development
What is the IDIS User contact email?	erika.lopez@fresno.gov
What is the IDIS User contact phone number (including extension)?	559-621-8403
What is the IDIS User contact fax number?	
Contact Information for Primary Program Contact	
What is the Primary Program contact name?	Phillip Skei
What is the Primary Program contact title?	Assistant Director
In what department does the Primary Program contact work?	Planning and Development
What is the Primary Program contact email?	Phillip.Skei@fresno.gov
What is the Primary Program contact phone number (including extension)?	559-621-8012
What is the Primary Program contact fax number?	
Contact Information for Secondary Program Contact	
What is the Secondary Program contact name?	Karen Jenks
What is the Secondary Program contact title?	Housing & Neighborhood
In what department does the Secondary Program contact work?	Planning and Development
What is the Secondary Program contact email?	karen.jenks@fresno.gov
What is the contact Secondary Program phone number (including extension)?	559-621-8507
What is the Secondary Program contact fax number?	
Contact Information for Individuals Seeking Services	
What is the Services contact name?	Erika Lopez

What is the Services contact title?	Senior Management Analyst
In what department does the Services contact work?	Planning and Development
What is the Services contact email?	erika.lopez@fresno.gov
What is the Services contact phone number (including extension)?	559-621-8403
What is the Services contact fax number?	

Narrative Questions	Response - Maximum 4,000 characters for each question.	Character Count
Provide a maximum of 4,000 characters narrative summarizing major achievements and highlights that were proposed and completed during the program year. Include a brief description of the grant organization, area of service, the name(s) of the program contact(s), and an overview of the range/type of housing activities provided. This overview may be used for public information, including posting on HUD's website.	During the respective reporting period, our program flourished in expanding our overall number of clients served by the program, and the expanding the services provided. To accommodate the growth in participations the Living Room, project of WestCare Ca., Inc. moved to a bigger location that would allow for more space and privacy for the HOPWA clients while in the office. During the Program Year an additional property for utilization of	2270
Assess your program's success in enabling HOPWA beneficiaries to establish and/or better maintain a stable living environment in housing that is safe, decent, and sanitary, and improve access to care. Compare current year results to baseline results for clients. Describe how program activities/projects contributed to meeting stated goals. If program did not achieve expected targets, please describe how your program plans to address challenges in program implementation and the steps currently being taken to achieve goals in next operating year. If your program exceeded program targets, please describe strategies the program utilized and how those contributed to program successes.	During this reporting period, the program either met or exceeded our projected goals. The goals were to provide STRMU to 40 Households. We were able to provide 68 Households with STRMU. Related to TBRA, our goal was to provide 20 families with this assistance, and we surpassed that goal serving 22 households with TBRA. In total the program set out to provide 150 housing subsidies including Facility based housing, PHP, STRMU, and TBRA. One hundred and fifty-five Housing subsidies were provided during the reporting period. Finally, the goal was providing 100 clients with supportive services and 170 clients received this service.	1215
Describe significant accomplishments or challenges in achieving the number of housing units supported and the number households assisted with HOPWA funds during this operating year compared to plans for this assistance, as approved in the Consolidated Plan/Action Plan. Describe how HOPWA funds were distributed during your operating year among different categories of housing and geographic areas to address needs throughout the grant service area, consistent with approved plans.	The program has made significant accomplishments in serving the target population and their families. During the reporting period housing services were expanded to include PHP assisting 22 households to secure permanent housing. Additional housing units were precured to provide ST-TFBH increasing the total bed count to 10. The additional unit increased the number of Household served in the leased units from 15 to 26. One of the most highly funded and utilized services is our housing prevention service, STRMU. With	820
Report on program coordination with other mainstream housing and supportive services resources, including the use of committed leveraging from other public and private sources that helped to address needs for eligible persons identified in the Consolidated Plan/Strategic Plan.	WestCare, Inc./The Living Room collaborates closely with Fresno Housing Authorities (FHA), Fresno Madera Continuum of Care (FMCOC), and other WestCare Ca., Inc. housing partners to coordinate services, utilizing our partnerships to identify and serve clients.	427
Describe any program technical assistance needs and how they would benefit program beneficiaries.	At this time TA is not needed, however it would be helpful to have guidance or suggested data reporting systems. For example the required use of HMIS for the ESG meets all of the	396
Describe any barriers (including regulatory and non-regulatory) encountered in the administration or implementation of the HOPWA program, how they affected your program's ability to achieve the objectives and outcomes discussed, and, actions taken in response to barriers, and recommendations for program improvement. Provide an explanation for each barrier selected. Describe any trends in the community that may affect the way in which the needs of persons living with HIV/AIDS are being addressed, and provide any other information important to the future provision of services to this population. Identify any evaluations, studies, or other assessments of the HOPWA program that are available to the public.	Many homeless individuals are reluctant to move into shelter for fear of losing their beloved pets. We continue to work with the participants to make sure the service pet is legal and with proper documents. Our case managers perform extensive work with landlords and tenants on negotiating solutions, avoiding evictions and being proactive with landlord engagement. Substance continues to be a growing issue in the region. The age of those who are abusing drugs and alcohol is trending to younger individuals. This abuse then leads to multiple social issues including homelessness which leads to risky behaviors that further new HIV	648

Complete the Annual Report of Continued Usage for HOPWA Facility-Based Stewardship Units, as defined in the Definitions, for EACH Stewardship Facility.

Question	Facility 1	Facility 2	Facility 3	Facility 4
What is the name of the stewardship facility?				
What is the stewardship year (1-10) for this facility?	0	0	0	0
What date did the facility operations begin?				
How many HOPWA units are supported in this stewardship facility?	0	0	0	0
What is the amount of non-HOPWA funds expended on the stewardship facilities?	0	0	0	0
What is the name of the <i>authorized official</i> that operates the facility?				
What is the name of the primary program contact at the facility?				
What is the email address of the primary program contact at the facility?				
What is the phone number of the primary program contact at the facility?				

There are sixty columns for facilities. If more columns are needed, please contact the HOPWA Validation Team.

Facility 5	Facility 6	Facility 7	Facility 8	Facility 9	Facility 10	Facility 11	Facility 12	Facility 13
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0

Facility 14	Facility 15	Facility 16	Facility 17	Facility 18	Facility 19	Facility 20	Facility 21	Facility 22
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0

Facility 23	Facility 24	Facility 25	Facility 26	Facility 27	Facility 28	Facility 29	Facility 30	Facility 31
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0

Facility 32	Facility 33	Facility 34	Facility 35	Facility 36	Facility 37	Facility 38	Facility 39	Facility 40
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0

Facility 41	Facility 42	Facility 43	Facility 44	Facility 45	Facility 46	Facility 47	Facility 48	Facility 49
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0

Facility 50	Facility 51	Facility 52	Facility 53	Facility 54	Facility 55	Facility 56	Facility 57	Facility 58
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0

Facility 59	Facility 60
0	0
0	0
0	0

Complete the Annual Report of Continued Usage for HOPWA Facility-Based Stewardship Units, as defined in the Definitions, for EACH Stewardship Facility.

Question	Facility 1	Facility 2	Facility 3	Facility 4
What is the name of the stewardship facility?				
What is the stewardship year (1-10) for this facility?	0	0	0	0
What date did the facility operations begin?				
How many HOPWA units are supported in this stewardship facility?	0	0	0	0
What is the amount of non-HOPWA funds expended on the stewardship facilities?	0	0	0	0
What is the name of the <i>authorized official</i> that operates the facility?				
What is the name of the primary program contact at the facility?				
What is the email address of the primary program contact at the facility?				
What is the phone number of the primary program contact at the facility?				

There are sixty columns for facilities. If more columns are needed, please contact the HOPWA Validation Team.

Facility 5	Facility 6	Facility 7	Facility 8	Facility 9	Facility 10	Facility 11	Facility 12	Facility 13
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0

Facility 14	Facility 15	Facility 16	Facility 17	Facility 18	Facility 19	Facility 20	Facility 21	Facility 22
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0

Facility 23	Facility 24	Facility 25	Facility 26	Facility 27	Facility 28	Facility 29	Facility 30	Facility 31
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0

Facility 32	Facility 33	Facility 34	Facility 35	Facility 36	Facility 37	Facility 38	Facility 39	Facility 40
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0

Facility 41	Facility 42	Facility 43	Facility 44	Facility 45	Facility 46	Facility 47	Facility 48	Facility 49
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0

Facility 50	Facility 51	Facility 52	Facility 53	Facility 54	Facility 55	Facility 56	Facility 57	Facility 58
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0

Facility 59	Facility 60
0	0
0	0
0	0

Housing Opportunities for Persons With AIDS (HOPWA) Program

Revised: 11/14/2022

Consolidated APR/CAPER– HOPWA Provider

OMB Number 2506-0133 (Expiration Date: 12/31/2024)

Overview

The public reporting burden for this collection of information is estimated to average 40.0 hours, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information.

Performance Reports for HOPWA formula grantees and competitive grantees provide HUD with annual information to support program evaluation and measure program beneficiary outcomes related to maintaining housing stability; preventing homelessness; and improving access to care and support. This collection of information consolidates the information in the APR and CAPER reports and clarifies reporting requirements, which will allow HUD's Office of HIV/AIDS Housing to better respond to data calls from Congress and make better program decisions based on more relevant grantee annual data. Reporting is required for all HOPWA grantees pursuant to 42 U.S.C. § 12911; 24 CFR §§ 574.520(a) and (b); 24 CFR § 91.520(f). The information collected regarding grantees, their respective project sponsors, and the identities of HOPWA program participants will remain confidential pursuant to 42 U.S.C. § 12905(e) and 24 § CFR 574.440.

Send comments regarding this burden estimate or any other aspect of this collection of information, including suggestions to reduce this burden, to Colette Pollard, Reports Management Officer, Department of Housing and Urban Development, 451 7th Street SW, Room 4176, Washington, DC 20410-5000. When providing comments, please refer to OMB Control No. 2506-0133. HUD may not conduct and sponsor, and a person is not required to

HOPWA formula grantees are required to submit a Performance Report demonstrating coordination with other Consolidated Plan resources. HUD uses the Performance Report data to obtain essential information on grant activities, project sponsors, housing sites, units and households, and beneficiaries (which includes racial and ethnic data on program participants). The Consolidated Plan Management Process tool (CPMP) provides an optional tool to integrate the reporting of HOPWA specific activities with other planning and reporting on Consolidated Plan activities.

In addition, grantees must comply with the Federal Funding Accountability and Transparency Act 2006 (Public Law 109-282), which requires grant recipients to provide general information for all entities (including

HOPWA competitive grantees are required to submit a Performance Report for each operating year in which HOPWA grant funds were expended. Information on each competitive grant is to be reported in a separate Performance Report. Grantees approved for "Other Activities," as detailed in their grant agreement, are requested to report on their unique program accomplishments.

In addition, grantees must comply with the Federal Funding Accountability and Transparency Act 2006 (Public Law 109-282), which requires grant recipients to provide general information for all entities (including

Continued-use Periods. Grantees that used HOPWA funding for new construction, acquisition, or substantial rehabilitation of a building or structure are required to operate the building or structure for HOPWA-eligible beneficiaries for a ten (10) years period. If no further HOPWA funds are used to support the facility, in place of completing the "CAP DEV" tab in the Performance Report Worksheet, the grantee must complete an Annual Report of Continued Project Operation throughout the required use periods. This report is found on the "STEWARDSHIP" tab of this workbook. The required use period is three (3) years if the rehabilitation is non-

Record Keeping. Names and other individual information must be kept confidential, as required by 24 CFR 574.440. However, HUD reserves the right to review the information used to complete this report for grants management oversight purposes, except for recording any names and other identifying information. In the case that HUD must review client-level data, no client names or identifying information will be retained or recorded. Information is reported in aggregate to HUD without personal identification. Do not submit client or personal

HMIS. In connection with the development of the Department's standards for Homeless Management Information Systems (HMIS), universal data elements are being collected for clients of HOPWA-funded homeless assistance projects. These project sponsor records would include: Name, Social Security Number, Date of Birth, Ethnicity and Race, Gender, Veteran Status, Disabling Conditions, Residence Prior to Program Entry, Zip Code of Last Permanent Address, Housing Status, Program Entry Date, Program Exit Date, Personal Identification Number, and Household Identification Number. These are intended to match the elements under HMIS. The HOPWA program-level data elements include: Income and Sources, Non-Cash Benefits, HIV/AIDS Status, Services Provided, Housing Status or Destination at the end of the operating year, Physical Disability, Developmental Disability, Chronic Health Condition, Mental Health, Substance Abuse, Domestic Violence, Medical Assistance, and T-cell Count. Other HOPWA projects sponsors may also benefit from collecting these data elements. HMIS local data systems must maintain client confidentiality by using a closed system in which medical information and HIV status are only shared with providers that have a direct involvement in the client's

Formula Operating Year. HOPWA formula grants are annually awarded for a three-year period of performance with three operating years. The information contained in this Performance Report must represent a one-year period of HOPWA program operation that coincides with the grantee's program year; this is the operating year. More than one HOPWA formula grant awarded to the same grantee may be used during an operating year and the Performance Report must capture all formula grant funding used during the operating year. Project sponsor accomplishment information must also coincide with the operating year this Performance Report covers. Any change to the period of performance requires the approval of HUD by amendment, such as an extension for an

Competitive Operating Year. HOPWA competitive grants are awarded for a three-year period of performance with Performance Reports submitted for each of the three operating years. The information contained in this Performance Report should reflect the grantee's operating year with the beginning date determined at the time the grant agreement is signed. Project sponsor accomplishment information must coincide with the operating year this Performance Report covers. Any change to the period of performance requires the approval of HUD by amendment, such as an extension for one additional operating year. A PSH renewal/replacement grant start date would be coordinated with the close out of the existing grant.

Grantees with an approved extension period of less than 6-months must submit the Performance Report for the third year of the grant term at the end of the approved extension period and incorporate data from the additional months. Grantees with an approved extension period of 6-months or more must turn in a

Filing Requirements. Within 90 days of the completion of each operating year, grantees must submit their completed Performance Report to the CPD Director in the grantee's State or Local HUD Field Office, and to the HOPWA Program Office: at HOPWAReports@hud.gov. Electronic submission to HOPWA Program office is preferred. If electronic submission is not possible, please send an email to the HOPWA@hud.gov email inbox.

Definitions

Achieved Viral Suppression: When the load or volume of HIV virus present in a person's blood is measured at less than 200 copies per milliliter of blood.

Adjustment for Duplication: Enables the calculation of unduplicated output totals by accounting for the total number of households or units that received more than one type of HOPWA assistance in a given service category such as HOPWA Subsidy Assistance or Supportive Services.

Administrative Costs: Costs for general management, oversight, coordination, evaluation, and reporting. By statute, grantee administrative costs are limited to 3% of the total grant award, to be expended over the life of the grant. Project sponsor administrative costs are limited to 7% of the portion of the grant amount they
Anti-Retroviral Therapy: The combination of drugs used to treat HIV.
Area Median Income: The Department of Housing and Urban Development (HUD) sets income limits that determine eligibility for assisted housing programs including the HOPWA program. HUD develops income limits based on Median Family Income estimates and Fair Market Rent area definitions for each metropolitan area, parts of some metropolitan areas, and each non-metropolitan county. AMI values vary by location and are
Beneficiary(ies): All members of a household (with or without HIV) who benefitted from HOPWA assistance during the operating year, NOT including the HOPWA eligible individual (see definition).
Chronically Homeless Person: An individual or family who is homeless and lives or resides as an individual or family who a) lives or resides in a place not meant for human habitation, a safe haven, or in an emergency shelter; b) has been homeless and living or residing in a place not meant for human habitation, a safe haven, or in an emergency shelter continuously for at least one year or on at least four separate occasions in the last three years; and c) has an adult head of household (or a minor head of household if no adult is present in the household) with a diagnosable substance use disorder, serious mental illness, developmental disability (as defined in section 102 of the Developmental Disabilities Assistance and Bill of Rights Act of 2000 (42 U.S.C. 15002), post-traumatic stress disorder, cognitive impairments resulting from a brain injury, or chronic physical illness or disability, including the co-occurrence of two or more of those conditions. Additionally, the statutory definition includes as chronically homeless a person who currently lives or resides in an institutional care facility, including a jail, substance abuse or mental health treatment facility, hospital or other similar facility, and has resided there for fewer than 90 days if such person met the other criteria for homeless prior to entering that
Disabling Condition: Evidencing a diagnosable substance use disorder, serious mental illness, developmental disability, chronic physical illness, or disability, including the co-occurrence of two or more of these conditions. In addition, a disabling condition may limit an individual's ability to work or perform one or more activities of daily living. An HIV/AIDS diagnosis is considered a disabling condition.
Facility-Based Housing Assistance: All eligible HOPWA Housing expenditures for or associated with supporting facilities including community residences, SRO dwellings, short-term facilities, project-based rental units, master leased units, and other housing facilities approved by HUD.
Faith-Based Organization: Religious organizations of three types: (1) congregations; (2) national networks, which include national denominations, their social service arms (for example, Catholic Charities, Lutheran Social Services), and networks of related organizations (such as YMCA and YWCA); and (3) freestanding religious organizations, which are incorporated separately from congregations and national networks.
Grassroots Organization: An organization headquartered in the local community where it provides services; has a social services budget of \$300,000 or less annually, and six or fewer full-time equivalent employees. Local affiliates of national organizations are not considered "grassroots."
HOPWA Eligible Individual: The one (1) low-income person with HIV/AIDS who qualifies a household for HOPWA assistance. This person may be considered "Head of Household." When the Performance Report asks for information on eligible individuals, report on this individual person only. Where there is more than one person with HIV/AIDS in the household, the additional PWH/A(s), would be considered a beneficiary(s).
HOPWA Housing Information Services: Services dedicated to helping persons living with HIV/AIDS and their families to identify, locate, and acquire housing. This may also include fair housing counseling for eligible persons who may encounter discrimination based on race, color, religion, sex, age, national origin, familial
HOPWA Housing Subsidy Assistance Total: The unduplicated number of households receiving housing subsidies (TBRA, STRMU, Permanent Housing Placement services and Master Leasing) and/or residing in units of facilities dedicated to persons living with HIV/AIDS and their families and supported with HOPWA funds during the

Household: A single individual or a family composed of two or more persons for which household incomes are used to determine eligibility and for calculation of the resident rent payment. The term is used for collecting data on changes in income, changes in access to services, receipt of housing information services, and outcomes on achieving housing stability. Live-In Aides (see definition for Live-In Aide) and non-beneficiaries (e.g., a shared housing arrangement with a roommate) who resided in the unit are not reported in the Performance Report.
Housing Stability: The degree to which the HOPWA project assisted beneficiaries to remain in stable housing during the operating year.
Improved HIV Viral Load: A reduction in the load or volume of HIV present in the HOPWA eligible individual's blood at the end of the reporting period compared to the beginning of the reporting period. Most PLWHA who are engaged in medical care have routine laboratory tests. The HOPWA eligible individual's latest laboratory
In-kind Leveraged Resources: These are additional types of support provided to assist HOPWA beneficiaries such as volunteer services, materials, use of equipment and building space. The actual value of the support can be the contribution of professional services, based on customary rates for this specialized support, or actual costs contributed from other leveraged resources. In determining a rate for the contribution of volunteer time and services, use the criteria described in 2 CFR 200. The value of any donated material, equipment, building, or lease should be based on the fair market value at time of donation. Related documentation can be from recent bills of sales, advertised prices, appraisals, or other information for comparable property similarly situated.
Leveraged Funds: The amount of funds expended during the operating year from non-HOPWA federal, state, local, and private sources by grantees or sponsors in dedicating assistance to this client population. Leveraged funds or other assistance are used directly in or in support of HOPWA program delivery.
Live-In Aide: A person who resides with the HOPWA Eligible Individual and who meets the following criteria: (1) is essential to the care and well-being of the person; (2) is not obligated for the support of the person; and (3) would not be living in the unit except to provide the necessary supportive services. See Code of Federal Regulations Title 24 Part 5.403 and the HOPWA Grantee Oversight Resource Guide for additional reference.
Master Leasing: Applies to a nonprofit or public agency that leases units of housing (scattered-sites or entire buildings) from a landlord and subleases the units to homeless or low-income tenants. By assuming the tenancy burden, the agency facilitates housing of clients who may not be able to maintain a lease on their own due to poor credit, evictions, or lack of sufficient income.
Medically Assisted Living Facilities: HOPWA facility-based housing that assists residents with most or all activities of daily living, such as meals, bathing, dressing, and toileting. Regular medical care, supervision, and rehabilitation are also often available.
Nonbinary: A gender other than singularly female or male.
Operating Costs: Applies to facility-based housing only, for facilities that are currently open. Operating costs can include day-to-day housing function and operation costs like utilities, maintenance, equipment, insurance, security, furnishings, supplies and salary for staff costs directly related to the housing project but not staff costs
Outcome: The degree to which the HOPWA assisted household has been enabled to establish or maintain a stable living environment in housing that is safe, decent, and sanitary, (per the regulations at 24 CFR 574.310(b)) and to reduce the risks of homelessness and improve access to HIV treatment and other health care and
Output: The number of units of housing or households that receive HOPWA assistance during the operating
Permanent Housing Placement: A supportive housing service that helps establish the household in the housing unit, including but not limited to reasonable costs for security deposits not to exceed two months of rent costs.
Program Income: Gross income directly generated from the use of HOPWA funds, including repayments. See grant administration requirements on program income at 2 CFR 200.307.
Project-Based Rental Assistance (PBRA): A rental subsidy program that is tied to specific facilities or units owned or controlled by a project sponsor. Assistance is tied directly to the properties and is not portable or

Project Sponsor Organizations: Per HOPWA regulations at 24 CFR 574.3, any nonprofit organization or governmental housing agency that receives funds under a contract with the grantee to provide eligible housing and other support services or administrative services as defined in 24 CFR 574.300. Project Sponsor organizations are required to provide performance data on households served and funds expended.
SAM: All organizations applying for a Federal award must have a valid registration active at sam.gov. SAM (System for Award Management) registration includes maintaining current information and providing a valid
Short-Term Rent, Mortgage, and Utility (STRMU) Assistance: A time-limited, housing subsidy assistance designed to prevent homelessness and increase housing stability. Grantees may provide assistance for up to 21 weeks in any 52-week period. The amount of assistance varies per client depending on funds available, tenant
Stewardship Units: Units developed with HOPWA, where HOPWA funds were used for acquisition, new construction and rehabilitation that no longer receive operating subsidies from HOPWA. Report information for the units is subject to the three-year use agreement if rehabilitation is non-substantial and to the ten-year use
Tenant-Based Rental Assistance (TBRA): TBRA is a rental subsidy program similar to the Housing Choice Voucher program that grantees can provide to help low-income households access affordable housing. The TBRA voucher is not tied to a specific unit, so tenants may move to a different unit without losing their assistance, subject to individual program rules. The subsidy amount is determined in part based on household
Transgender: Transgender is defined as a person who identifies with, or presents as, a gender that is different from his/her gender assigned at birth
VAWA Internal Emergency Transfers: Per 24 CFR 5.2005e, an emergency transfer under the VAWA protections refers to an emergency relocation of a tenant to another unit where the tenant would not be categorized as a new applicant; that is, the tenant may reside in the new unit without having to undergo an application process.
VAWA External Emergency Transfers: Per 24 CFR 5.2005e, an emergency transfer under the VAWA protections refers to an emergency relocation of a tenant to another unit where the tenant would be categorized as a new applicant; that is, the tenant must undergo an application process in order to reside in the new unit.
Veteran: A veteran is someone who has served on active duty in the Armed Forces of the United States. This does not include inactive military reserves or the National Guard unless the person was called up to active duty.

Instructions for Completing the HOPWA Performance Report Workbook

What is the HOPWA Performance Report Workbook?

This workbook provides annual performance data for HOPWA activities. This includes outputs (e.g., households served and demographic information), outcomes (e.g., access to care and support outcomes) and expenditures (for HOPWA-eligible costs).

This data will be compiled by the HOPWA Formula or Competitive Grantee, as part of providing annual performance reporting to HUD.

Who completes this form?

This workbook will be completed by **any organization** that conducts any HOPWA activities other than administrative activities. This includes HOPWA Formula or Competitive Grantees that conduct other HOPWA activities besides administrative activities, and the **Project Sponsor** organizations that Grantees contract to provide HOPWA services (as defined in 24 CFR 574.3).

There should be one organization's HOPWA activities reported in each workbook. Each organization should complete a separate performance report workbook that only includes the HOPWA activities conducted by that organization.

What tabs should be completed for this report?

The Performance Report Workbook requires the completion of the following tabs:

- **DEM (Demographics) & Prior Living (see Note)**
- **Leveraging**
- **ATC (Access to Care) & Totals**

ONLY PROJECT SPONSORS* should complete these tabs:

- **HOPWA Provider**
- **CONTACT**

* For **Grantees** that are approved to conduct Resource Identification or Technical Assistance activities, please report your expenditure amounts for those budget line items in the **HOPWA Provider tab**. These are the only cells that you will need to complete in the **HOPWA Provider** tab.

Note: Complete Prior Living information only for individuals served by TBRA, P-FBH, ST-TFBH or PHP.

The remaining tabs should **ONLY** be completed **based on HOPWA services provided by the organization completing this workbook**. Leave tabs untouched if the activity is not provided by the organization.

- **TBRA (Tenant-Based Rental Assistance)**
- **P-FBH (Permanent Facility-Based Housing)**
- **ST-TFBH (Short-Term or Transitional Facility-Based Housing)**
- **STRMU (Short-Term Rent, Mortgage and Utilities Assistance)**
- **PHP (Permanent Housing Placement Assistance)**
- **Housing Info (Housing Information Services)**
- **Supp Svcs (HOPWA Supportive Services)**
- **Other Competitive Activity**
- **CAP DEV (Capital Development)**
- **VAWA (Housing Transfers for Households Covered by the Violence Against Women Act)**

Important Information

To ensure the integrity of this reporting form, please do not DELETE or ALTER any rows, columns, tabs, or the NAME of the report. This form requires the entry of data only where applicable, with no other actions required.

- 1 Enter text in empty cells next to questions.
- 2 Enter numbers where the entry reads "0" and the answer is an amount greater than zero.

SUBMISSION INSTRUCTIONS

- Once complete, the Project Sponsor should return the entire workbook to the Grantee in the manner and timeline prescribed by the Grantee.
- The report **MUST** be submitted in this Excel format.
- DO NOT alter the name of this file; return it to the Grantee with the file name as provided.
- The Grantee is responsible for reviewing this report and submitting it to HUD. Project Sponsors **should not** submit this report to HUD; only to the Grantee.
- The Grantee may be contacted by HUD or a HUD contractor regarding the accuracy of this report.
- Please contact the Grantee if you require support submitting this form.

Grant ID	Grantee	Sponsor ID	Sponsor	File ID
FCA78422	FRESNO	S00776A	S00776A_WestCare, CA Inc.	24134_2548168

Please complete for organizations designated to serve as project sponsor, i.e., organizations involved in the direct delivery of services for client households, as defined by 24 CFR 574.3.

Project Sponsor Questions	Responses
What is the organization's name?	The Living Room /WestCare Ca., Inc.
What is the organization's Unique Entity Identifier (UEI)?	CBQUXGEXW5Y7
What is the organization's Employer ID Number (EIN) or Tax ID Number (TIN)?	23-7368450
What is the HOPWA contract amount for this organization?	849665
What is the organization's business street address?	1330 e Olive Ave.
In what city is the organization's business address?	Fresno
In what county is the organization's business address?	Fresno
In what state is the organization's business address?	California
What is the organization's business address zip code?	93728
What is the organization's parent company, if applicable?	
What department administers the organization's grant?	
What is the organization's phone number (including extension)?	559-251-4800
What is the organization's fax number?	5594861910
What is the organization's website?	https://www.westcare.com/
What is the organization's Facebook page?	WestCare California
What is the organization's Twitter handle?	
Is this a faith-based organization? Yes or No.	No
Is this a nonprofit organization? Yes or No.	Yes
Is this a grassroots organization? Yes or No.	No
What are the cities of the organization's primary service area?	Fresno
What are the counties of the organization's primary service area?	Fresno
In what congressional district is the organization located?	21
In what congressional district is the primary service area?	21
Is there a waiting list for HOPWA housing subsidy assistance services in the organization's service area? Yes or No.	

Project Sponsor Non-Direct Service Expenditures	
What were the total HOPWA funds expended for Administration costs?	0
How much was expended on Technical Assistance?	0
How much was expended on Resource Identification?	0

Contact Information for your Organization

Only organizations designated as project sponsors (see definition of "Project Sponsor" in the Performance Report Cover tab) should complete this tab.

Question
Contact Information for Primary Program Contact
What is the Primary Program contact name?
What is the Primary Program contact title?
In what department does the Primary Program contact work?
What is the Primary Program contact email?
What is the Primary Program contact phone number (including extension)?
What is the Primary Program contact fax number?
Contact Information for Secondary Program Contact
What is the Secondary Program contact name?
What is the Secondary Program contact title?
In what department does the Secondary Program contact work?
What is the Secondary Program contact email?
What is the Secondary Program contact phone number (including extension)?
What is the Secondary Program contact fax number?
Contact Information for Individuals Seeking Services
What is the Services contact name?
What is the Services contact title?
In what department does the Services contact work?
What is the Services contact email?
What is the Services contact phone number (including extension)?
What is the Services contact fax number?

Sponsor Organization" in

Responses

Carlene Mendez

Program Director

Health Education and

carlene.mendez@westcare.com

5594861469 Ext21700

5594861910

Maria Rodriguez

Deputy Administrator

Administrative Depratment

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5592654800 Ext. 21230

5592654823

Ruben Cueva

Outreach Specialist

Health Education and

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5594861469 Ext. 21702

5594861910

Complete the age, gender, race, and ethnicity information for all individuals served with all types of HOPWA assistance.
See totals in rows 27 and 28.

A. For each racial category, how many HOPWA-eligible individuals identified as such?	Male				Female				Gender Nonbinary		
	Younger Than 18	18-30	31-50	51 or Older	Younger Than 18	18-30	31-50	51 or Older	Younger Than 18	18-30	31-50
Asian	0	0	2	0	0	1	0	0	0	0	0
Asian & White	0	0	0	0	0	1	0	0	0	0	0
Black/African American	0	4	7	5	0	2	3	3	0	0	0
Black/African American & White	0	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native	0	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American	0	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White	0	0	2	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander	0	0	0	0	0	0	0	0	0	0	0
Other Multi-Racial	0	13	48	27	0	3	3	5	0	0	0
White	0	17	7	8	0	1	1	1	0	0	0
B. For each racial category, how many other household members (beneficiaries) identified as such?	Male				Female				Gender Nonbinary		
	Younger Than 18	18-30	31-50	51 or Older	Younger Than 18	18-30	31-50	51 or Older	Younger Than 18	18-30	31-50
b. Asian	2	0	0	0	0	0	0	0	0	0	0
b. Asian & White	0	0	0	0	0	0	0	0	0	0	0
b. Black/African American	10	0	4	0	2	0	0	0	0	0	0
b. Black/African American & White	0	0	0	0	0	0	0	0	0	0	0
b. American Indian/Alaskan Native	0	0	0	0	0	0	0	0	0	0	0
b. American Indian/Alaskan Native & Black/African American	0	0	0	0	0	0	0	0	0	0	0
b. American Indian/Alaskan Native & White	0	0	0	0	0	0	0	0	0	0	0
b. Native Hawaiian/Other Pacific Islander	0	0	0	0	0	0	0	0	0	0	0
b. Other Multi-Racial	8	0	11	5	6	1	0	0	0	0	0
b. White	5	2	0	3	0	0	1	0	0	0	0

[illegible]

Total number of HOPWA-eligible individuals served with HOPWA assistance (rows 4-13):	170
Total number of other household members (beneficiaries) served with HOPWA assistance (rows 16-25):	60
How many other household members (beneficiaries) are HIV+?	5
How many other household members (beneficiaries) are HIV negative or have an unknown HIV status?	55
Complete Prior Living Situations for HOPWA-eligible Individuals served by TBRA, P-FBH, ST-TFBH, or PHP	
How many HOPWA-eligible individuals continued receiving HOPWA assistance from the previous year?	0
How many individuals newly receiving HOPWA assistance came from:	
A place not meant for human habitation?	17
An emergency shelter?	22
A transitional housing facility for formerly homeless persons?	6
A permanent housing situation for formerly homeless persons?	1
A psychiatric hospital or other psychiatric facility?	3



A substance abuse facility?	9
A non-psychiatric hospital?	0
A foster care home?	0
Jail, prison, or a juvenile detention facility?	2
A rented room, apartment or house?	4
A house the individual owned?	0
Staying at someone else's house?	0
A hotel or motel paid for by the individual?	2
Any other prior living situation?	0
How many individuals newly receiving HOPWA assistance didn't report or refused to report their prior living situation?	45
How many individuals newly receiving HOPWA assistance during this program year reported a prior living situation of homelessness [place not for human habitation, emergency shelter, transitional housing]:	45
Also meet the definition of experiencing chronic homelessness?	29
Also were veterans?	0

Report the source(s) of cash or in-kind leveraged federal, state, local or private resources in the Annual Plan (for formula grantees) or the grant proposal/application (for competitive HOPWA program) and the amount of leveraged dollars.

What is the amount and type of leveraged funding that was provided by any of these sources?	Funding for this Report
ESG	0
HOME	0
Ryan White	0
Continuum of Care (CoC)	0
Low-Income Housing Tax Credit	0
Housing Choice Voucher Program	0
Private grants	0
In-kind resources	0
Grantee cash	0
Other types of private or public funding:	
Other FUNDING_1	0
Other FUNDING_2	0
Other FUNDING_3	0
Other FUNDING_4	0
Other FUNDING_5	0
Other FUNDING_6	0
Other FUNDING_7	0
Other FUNDING_8	0
Other FUNDING_9	0
Other FUNDING_10	0
Other FUNDING_11	0
Other FUNDING_12	0
Other FUNDING_13	0
Other FUNDING_14	0
Other FUNDING_15	0
Program Income	0
What was the amount of program income collected from resident rent payments in the program year?	0
What was the amount of program income collected from other sources (non-resident payments) in the program year?	0
Uses of Program Income	0
What was the amount of total program income that was spent on housing assistance in the program year?	0
What was the amount of total program income that was spent on supportive services or other non-housing costs in the program year?	0
Rent Payments Made by HOPWA Housing Subsidy Assistance Recipients Directly to Private Landlords	
What was the amount of resident rent payment that residents paid directly to private landlords?	0

ources identified in either the Consolidated or
e grantees) and used in the delivery of the

[illegible]

Complete this section for all Households served with HOPWA Tenant-Based Rental Assistance (TBRA) by your organization in the reporting year.

Question	This Report
<i>TBRA Households Served and Expenditures</i>	
How many households were served with HOPWA TBRA assistance?	21
What were the total HOPWA funds expended for TBRA rental assistance?	185880
<i>Other (Non-TBRA) Rental Assistance Households Served and Expenditures (Other Non-TBRA Rental Assistance activities must be approved in the grant agreement).</i>	
How many total households were served with Other (non-TBRA) Rental Assistance?	0
What were the total HOPWA funds expended for Other (non-TBRA) Rental Assistance, as approved in the grant agreement?	0
Describe the Other (non-TBRA) Rental Assistance provided. (150 characters).	
<i>TBRA Household Total (TBRA + Other)</i>	21
<i>Income Levels for Households Served by this Activity</i>	21
What is the number of households with income below 30% of Area Median Income?	15
What is the number of households with income between 31% and 50% of Area Median Income?	3
What is the number of households with income between 51% and 80% of Area Median Income?	3
<i>Sources of Income for Households Served by this Activity</i>	
How many households accessed or maintained access to the following sources of income in the past year?	21
Earned Income from Employment	6
Retirement	0
SSI	10
SSDI	0
Other Welfare Assistance (Supplemental Nutrition Assistance Program, WIC, TANF, etc.)	5
Private Disability Insurance	0
Veteran's Disability Payment (service or non-service connected payment)	0
Regular contributions or gifts from organizations or persons not residing in the residence	0
Worker's Compensation	0
General Assistance (GA), or local program	0
Unemployment Insurance	0

Other Sources of Income	0
How many households maintained no sources of income?	0
Medical Insurance for Households Served by this Activity	
How many households accessed or maintained access to the following sources of medical insurance in the past year?	
MEDICAID Health Program or local program equivalent	0
MEDICARE Health Insurance or local program equivalent	0
Veterans Affairs Medical Services	0
AIDS Drug Assistance Program	0
State Children's Health Insurance Program (SCHIP) or	0
Ryan White-funded Medical or Dental Assistance	0
Health Outcomes for Households Served by this Activity	
How many HOPWA-eligible individuals served with TBRA this year have <i>ever</i> been prescribed Anti-Retroviral Therapy?	21
How many HOPWA-eligible persons served with TBRA have shown an improved viral load or achieved viral suppression?	21
Longevity for Households Served by this Activity	21
How many households have been served with TBRA for less than one year?	7
How many households have been served with TBRA for more than one year, but less than five years?	14
How many households have been served with TBRA for more than five years, but less than 10 years?	0
How many households have been served with TBRA for more than 10 years, but less than 15 years?	0
How many households have been served with TBRA for more than 15 years?	0
Housing Outcomes for Households Served by this Activity	21
How many households continued receiving HOPWA TBRA assistance into the next year?	18
How many households exited to other HOPWA housing programs?	1
How many households exited to other housing subsidy programs?	1
How many households exited to an emergency shelter?	0
How many households exited to private housing?	0
How many households exited to transitional housing (time limited - up to 24 months)?	0

How many households exited to an institutional arrangement expected to last less than six months?	0
How many households exited to institutional arrangement expected to last more than six months?	0
How many households exited to a jail/prison term expected to last less than six months?	0
How many households exited to a jail/prison term expected to last more than six months?	0
How many households exited to a situation that isn't transitional, but is not expected to last more than 90 days and their housing situation after those 90 days is uncertain?	0
How many households exited to a place not meant for human habitation?	0
How many households were disconnected from care?	1
How many of the HOPWA eligible individuals died?	0

Complete this section for all Households served with HOPWA Permanent Facility-Based Housing assistance by your organization in the reporting year.

There are sixty columns for facilities. If more columns are

Question	Facility 1	Facility 2	Facility 3	Facility 4
Facility Information				
What is the name of the housing facility?				
Is the facility a medically assisted living facility? Yes or No.				
Was the housing facility placed into service during this program year? Yes or No.				
For housing facilities placed into service <i>during this program year</i> , how many units were placed into service? [Do not complete if facility placed in service in prior years.]	0	0	0	0
Leasing -- Households and Expenditures Served by this Activity				
How many households received Permanent Facility-Based Housing Leasing support for each facility?	0	0	0	0
What were the HOPWA funds expended for Permanent Facility-Based Housing Leasing Costs for each facility?	0	0	0	0
Operating -- Households and Expenditures Served by this Activity				
How many households received Permanent Facility-Based Housing Operating support for each facility?	0	0	0	0
What were the HOPWA funds expended for Permanent Facility-Based Housing Operating Costs for each facility?	0	0	0	0
Other Housing Support -- Households and Expenditures Served by this Activity				
How many households received Other types of Permanent Facility-Based Housing support for each facility?	0	0	0	0
What were the HOPWA funds expended for Other types of Permanent Facility-Based Housing for each facility?	0	0	0	0
For households served with Other Permanent Facility-Based Housing, what type of service were they provided? (150 characters)				
PFBH Deduplication				
How many households received more than one type of PFBH for each facility? (Leasing, Operating, Other)	0	0	0	0
Total Deduplicated Household Count	0	0	0	0

needed, please contact the HOPWA Validation Team.

Facility 5	Facility 6	Facility 7	Facility 8	Facility 9	Facility 10	Facility 11
0	0	0	0	0	0	0
0	0	0	0	0	0	0
0	0	0	0	0	0	0
0	0	0	0	0	0	0
0	0	0	0	0	0	0
0	0	0	0	0	0	0
0	0	0	0	0	0	0
0	0	0	0	0	0	0
0	0	0	0	0	0	0

Facility 12	Facility 13	Facility 14	Facility 15	Facility 16	Facility 17	Facility 18
0	0	0	0	0	0	0
0	0	0	0	0	0	0
0	0	0	0	0	0	0
0	0	0	0	0	0	0
0	0	0	0	0	0	0
0	0	0	0	0	0	0
0	0	0	0	0	0	0
0	0	0	0	0	0	0
0	0	0	0	0	0	0

Facility 19	Facility 20	Facility 21	Facility 22	Facility 23	Facility 24	Facility 25
0	0	0	0	0	0	0
0	0	0	0	0	0	0
0	0	0	0	0	0	0
0	0	0	0	0	0	0
0	0	0	0	0	0	0
0	0	0	0	0	0	0
0	0	0	0	0	0	0
0	0	0	0	0	0	0
0	0	0	0	0	0	0

Facility 26	Facility 27	Facility 28	Facility 29	Facility 30	Facility 31	Facility 32
0	0	0	0	0	0	0
0	0	0	0	0	0	0
0	0	0	0	0	0	0
0	0	0	0	0	0	0
0	0	0	0	0	0	0
0	0	0	0	0	0	0
0	0	0	0	0	0	0
0	0	0	0	0	0	0
0	0	0	0	0	0	0

Facility 33	Facility 34	Facility 35	Facility 36	Facility 37	Facility 38	Facility 39
0	0	0	0	0	0	0
0	0	0	0	0	0	0
0	0	0	0	0	0	0
0	0	0	0	0	0	0
0	0	0	0	0	0	0
0	0	0	0	0	0	0
0	0	0	0	0	0	0
0	0	0	0	0	0	0
0	0	0	0	0	0	0

Facility 40	Facility 41	Facility 42	Facility 43	Facility 44	Facility 45	Facility 46
0	0	0	0	0	0	0
0	0	0	0	0	0	0
0	0	0	0	0	0	0
0	0	0	0	0	0	0
0	0	0	0	0	0	0
0	0	0	0	0	0	0
0	0	0	0	0	0	0
0	0	0	0	0	0	0
0	0	0	0	0	0	0

Facility 47	Facility 48	Facility 49	Facility 50	Facility 51	Facility 52	Facility 53
0	0	0	0	0	0	0
0	0	0	0	0	0	0
0	0	0	0	0	0	0
0	0	0	0	0	0	0
0	0	0	0	0	0	0
0	0	0	0	0	0	0
0	0	0	0	0	0	0
0	0	0	0	0	0	0
0	0	0	0	0	0	0

Facility 54	Facility 55	Facility 56	Facility 57	Facility 58	Facility 59	Facility 60
0	0	0	0	0	0	0
0	0	0	0	0	0	0
0	0	0	0	0	0	0
0	0	0	0	0	0	0
0	0	0	0	0	0	0
0	0	0	0	0	0	0
0	0	0	0	0	0	0
0	0	0	0	0	0	0
0	0	0	0	0	0	0

<i>Income Levels for Households Served by this Activity</i>	0	0	0	0
What is the number of households with income below 30% of Area Median Income?	0	0	0	0
What is the number of households with income between 31% and 50% of Area Median Income?	0	0	0	0
What is the number of households with income between 51% and 80% of Area Median Income?	0	0	0	0
<i>Sources of Income for Households Served by this Activity</i>				
How many households accessed or maintained access to the following sources of income in the past year?	0	0	0	0
Earned Income from Employment	0	0	0	0
Retirement	0	0	0	0
SSI	0	0	0	0
SSDI	0	0	0	0
Other Welfare Assistance (Supplemental Nutrition Assistance Program, WIC, TANF, etc.)	0	0	0	0
Private Disability Insurance	0	0	0	0
Veteran's Disability Payment (service or non-service connected payment)	0	0	0	0
Regular contributions or gifts from organizations or persons not residing in the residence	0	0	0	0
Worker's Compensation	0	0	0	0
General Assistance (GA), or local program	0	0	0	0
Unemployment Insurance	0	0	0	0
Other Sources of Income	0	0	0	0
How many households maintained no sources of income?	0	0	0	0

[illegible]

[illegible]

[illegible]

[illegible]

[illegible]

[illegible]

[illegible]

[illegible]

Medical Insurance for Households Served by this Activity				
How many households accessed or maintained access to the following sources of medical insurance in the past year?				
MEDICAID Health Program or local program equivalent	0	0	0	0
MEDICARE Health Insurance or local program equivalent	0	0	0	0
Veterans Affairs Medical Services	0	0	0	0
AIDS Drug Assistance Program	0	0	0	0
State Children's Health Insurance Program (SCHIP) or local program equivalent	0	0	0	0
Ryan White-funded Medical or Dental Assistance	0	0	0	0
Longevity for Households Served by this Activity	0	0	0	0
How many households have been served by permanent facility-based housing for less than one year?	0	0	0	0
How many households have been served by permanent facility-based housing for more than one year, but less than 5 years?	0	0	0	0
How many households have been served by permanent facility-based housing for more than 5 years, but less than 10 years?	0	0	0	0
How many households have been served by permanent facility-based housing for more than 10 years, but less than 15 years?	0	0	0	0
How many households have been served by permanent facility-based housing for more than 15 years?	0	0	0	0
Health Outcomes for Households Served by this Activity				
How many HOPWA-eligible individuals served with PFBH this year have ever been prescribed Anti-Retroviral Therapy, by facility?	0	0	0	0
How many HOPWA-eligible persons served with PFBH have shown an improved viral load or achieved viral suppression, by facility?	0	0	0	0
Housing Outcomes for Households Served by this Activity	0	0	0	0

[illegible]

[illegible]

[illegible]

[illegible]

[illegible]

[illegible]

[illegible]

[illegible]

How many households continued receiving this type of HOPWA assistance into the next year?	0	0	0	0
How many households exited to other HOPWA housing programs?	0	0	0	0
How many households exited to other housing subsidy programs?	0	0	0	0
How many households exited to an emergency shelter?	0	0	0	0
How many households exited to private housing?	0	0	0	0
How many households exited to transitional housing (time limited - up to 24 months)?	0	0	0	0
How many households exited to institutional arrangement expected to last less than six months?	0	0	0	0
How many households exited to institutional arrangement expected to last more than six months?	0	0	0	0
How many households exited to a jail/prison term expected to last less than six months?	0	0	0	0
How many households exited to a jail/prison term expected to last more than six months?	0	0	0	0
How many households exited to a situation that isn't transitional, but is not expected to last more than 90 days and their housing situation after those 90 days is uncertain?	0	0	0	0
How many households exited to a place not meant for human habitation?	0	0	0	0
How many households were disconnected from care?	0	0	0	0
How many of the HOPWA eligible individuals died?	0	0	0	0

[illegible]

[illegible]

[illegible]

[illegible]

[illegible]

[illegible]

[illegible]

[illegible]

Complete this section for Facilities, Households served with HOPWA Short-Term or Transitional Facility-Based Housing assistance by your organization in the reporting year.

Examples include Short-Term and Transitional Housing Types, Facility Based Housing with a tenure of fewer than 24 months, short-term treatment or health facilities, hotel-motel vouchers.

There are sixty columns for facilities. If more col

Question	Facility 1	Facility 2	Facility 3
Facility Information			
What is the name of the housing facility?	Transitional Living, Regency Property Dakota #213	Transitional Living, Regency Prpoerty Dakota #208	Transitional Living, Michael D Herbert 428 Effie St # C
Is the facility a medically assisted living facility? Yes or No.	No	No	No
Was the housing facility placed into service during this program year? Yes or No.	No	No	Yes
For housing facilities placed into service <i>during this program year</i> , how many units were placed into service? [Do not complete if facility placed in service in prior years.]	0	0	1
Leasing -- Households and Expenditures Served by this Activity			
How many households received Transitional/Short-Term Facility-Based Housing Leasing support for each facility?	5	5	8
What were the HOPWA funds expended for Transitional/Short-Term Facility-Based Housing Leasing Costs for each facility?	12971	12971	13200
Operating -- Households and Expenditures Served by this Activity			
How many households received Transitional/Short-Term Facility-Based Housing Operating support for each facility?	0	0	0
What were the HOPWA funds expended for Transitional/Short-Term Facility-Based Housing Operating Costs for each facility?	0	0	0
Hotel-Motel -- Households and Expenditures Served by this Activity			
How many households received Hotel-Motel cost support for each	0	0	0
What were the HOPWA funds expended for Hotel-Motel Costs for each facility?	0	0	0

Columns are needed, please contact the HOPWA Validation Team.

Facility 4	Facility 5	Facility 6	Facility 7	Facility 8	Facility 9
Transitional Living, Michael D Herbert 428 Effie St # D	Economy Inn Fresno 4290 N Blackstone				
No	No				
No	No				
0	0	0	0	0	0
8		0	0	0	0
14400	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
	33	0	0	0	0
	23373	0	0	0	0

Facility 10	Facility 11	Facility 12	Facility 13	Facility 14	Facility 15
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0

Facility 16	Facility 17	Facility 18	Facility 19	Facility 20	Facility 21
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0

Facility 22	Facility 23	Facility 24	Facility 25	Facility 26	Facility 27
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0

Facility 28	Facility 29	Facility 30	Facility 31	Facility 32	Facility 33
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0

Facility 34	Facility 35	Facility 36	Facility 37	Facility 38	Facility 39
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0

Facility 40	Facility 41	Facility 42	Facility 43	Facility 44	Facility 45
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0

Facility 46	Facility 47	Facility 48	Facility 49	Facility 50	Facility 51
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0

Facility 52	Facility 53	Facility 54	Facility 55	Facility 56	Facility 57
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0

Facility 58	Facility 59	Facility 60
0	0	0
0	0	0
0	0	0
0	0	0
0	0	0
0	0	0
0	0	0

Other Housing Support -- Households and Expenditures Served by this Activity			
How many households received Other types of Transitional/Short-Term Facility-Based Housing support for each facility?	0	0	0
What were the HOPWA funds expended for Other types of Transitional/Short-Term Facility-Based Housing for each facility?	0	0	0
For households served with Other Transitional/Short-Term Facility-Based Housing, what type of service were they provided? (150 characters)			
ST-TFBH Deduplication			
How many households received more than one type of ST-TFBH for each facility ? (Leasing, Operating, Hotel-Motel, Other)	4	1	7
Total Deduplicated Household Count	1	4	1
Income Levels for Households Served by this Activity	5	5	8
What is the number of households with income below 30% of Area Median Income?	5	5	8
What is the number of households with income between 31% and 50% of Area Median Income?	0	0	0
What is the number of households with income between 51% and 80% of Area Median Income?	0	0	0

0	0	0	0	0	0
0	0	0	0	0	0
3	0	0	0	0	0
5	33	0	0	0	0
8	33	0	0	0	0
8	33	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0

0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0

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0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
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0	0	0
0	0	0
0	0	0
0	0	0
0	0	0
0	0	0
0	0	0

<i>Sources of Income for Households Served by this Activity</i>			
How many households accessed or maintained access to the following sources of income in the past year?	5	5	8
Earned Income from Employment	2	4	4
Retirement	0	0	0
SSI	0	0	0
SSDI	1	1	0
Other Welfare Assistance (Supplemental Nutrition Assistance Program, WIC, TANF, etc.)	2	0	4
Private Disability Insurance	0	0	0
Veteran's Disability Payment (service or non-service connected	0	0	0
Regular contributions or gifts from organizations or persons not residing in the residence	0	0	0
Worker's Compensation	0	0	0
General Assistance (GA), or local program	0	0	0
Unemployment Insurance	0	0	0
Other Sources of Income	0	0	0
How many households maintained no sources of income?	0	0	0

8	33	0	0	0	0
6	3	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
2	4	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	26	0	0	0	0

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[illegible]

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Medical Insurance for Households Served by this Activity			
How many households accessed or maintained access to the following sources of medical insurance in the past year?			
MEDICAID Health Program or local program equivalent	0	0	0
MEDICARE Health Insurance or local program equivalent	0	0	0
Veterans Affairs Medical Services	0	0	0
AIDS Drug Assistance Program	0	0	0
State Children's Health Insurance Program (SCHIP) or local program equivalent	0	0	0
Ryan White-funded Medical or Dental Assistance	0	0	0
Longevity for Households Served by this Activity	5	5	8
How many households have been served by short-term/transitional facility-based housing for less than one year?	5	5	8
How many households have been served by short-term/transitional facility-based housing for more than one year, but less than five years?	0	0	0
How many households have been served by short-term/transitional facility-based housing for more than five years, but less than 10 years?	0	0	0
How many households have been served by short-term/transitional facility-based housing for more than 10 years, but less than 15 years?	0	0	0
How many households have been served by short-term/transitional facility-based housing for more than 15 years?	0	0	0

0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
8	33	0	0	0	0
8	33	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0

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0	0	0
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0	0	0
0	0	0
0	0	0
0	0	0
0	0	0
0	0	0
0	0	0
0	0	0

<i>Housing Outcomes for Households Served by this Activity</i>	5	5	8
How many households continued receiving this type of HOPWA assistance into the next year?	3	4	5
How many households exited to other HOPWA housing programs?	2	0	0
How many households exited to other housing subsidy programs?	0	1	0
How many households exited to an emergency shelter?	0	0	3
How many households exited to private housing?	0	0	0
How many households exited to transitional housing (time limited - up to 24 months)?	0	0	0
How many households exited to institutional arrangement expected to last less than six months?	0	0	0
How many households exited to institutional arrangement expected to last more than six months?	0	0	0
How many households exited to a jail/prison term expected to last less than six months?	0	0	0
How many households exited to a jail/prison term expected to last more than six months?	0	0	0
How many households exited to a situation that isn't transitional, but is not expected to last more than 90 days and their housing situation after those 90 days is uncertain?	0	0	0
How many households exited to a place not meant for human habitation?	0	0	0
How many households were disconnected from care?	0	0	0
How many of the HOPWA eligible individuals died?	0	0	0

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[illegible]

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Complete this section for all Households served with HOPWA Short-Term Rent, Mortgage, and Utilities Assistance (STRMU) by your organization in the reporting year.

Question	This Report
<i>Households Served by this Activity - STRMU Breakdown</i>	
a. How many households were served with STRMU mortgage assistance only ?	4
b. How many households were served with STRMU rental assistance only ?	49
c. How many households were served with STRMU utilities assistance only ?	15
d. How many households received more than one type of STRMU assistance?	0
<i>STRMU Households Total</i>	68
<i>STRMU Expenditures</i>	
What were the HOPWA funds expended for the following budget line items?	
STRMU mortgage assistance	4853
STRMU rental assistance	67495
STRMU utility assistance	10343.09
Total STRMU Expenditures	82691.09
<i>Income Levels for Households Served by this Activity</i>	68
What is the number of households with income below 30% of Area Median Income?	32
What is the number of households with income between 31% and 50% of Area Median Income?	27
What is the number of households with income between 51% and 80% of Area Median Income?	9
<i>Sources of Income for Households Served by this Activity</i>	
How many households accessed or maintained access to the following sources of income in the past year?	68
Earned Income from Employment	50
Retirement	0
SSI	1
SSDI	5
Other Welfare Assistance (Supplemental Nutrition	3
Private Disability Insurance	0
Veteran's Disability Payment (service or non-service	0
Regular contributions or gifts from organizations or	0
Worker's Compensation	0
General Assistance (GA), or local program	2

Unemployment Insurance	2
Other Sources of Income	0
How many households maintained no sources of income?	5
Medical Insurance for Households Served by this Activity	
How many households accessed or maintained access to the following sources of medical insurance in the past year?	
MEDICAID Health Program or local program equivalent	54
MEDICARE Health Insurance or local program equivalent	14
Veterans Affairs Medical Services	0
AIDS Drug Assistance Program	0
State Children's Health Insurance Program (SCHIP) or local program equivalent	0
Ryan White-funded Medical or Dental Assistance	0
Longevity for Households Served by this Activity	68
How many households have been served by STRMU for the first time this year?	35
How many households also received STRMU assistance during the previous STRMU eligibility period?	18
How many households received STRMU assistance more than twice during the previous five eligibility periods?	10
How many households received STRMU assistance during the last five consecutive eligibility periods?	5
Housing Outcomes for Households Served by this Activity	136
How many households continued receiving this type of HOPWA assistance into the next year?	12
How many households exited to other HOPWA housing programs?	0
How many households exited to other housing subsidy programs?	3
How many households exited to an emergency shelter?	0
How many households served with STRMU were able to maintain a private housing situation without subsidy?	53
How many households exited to transitional housing (time limited - up to 24 months)?	0
How many households exited to institutional arrangement expected to last less than six months?	0

How many households exited to institutional arrangement expected to last more than six months?	0
How many households exited to a jail/prison term expected to last less than six months?	0
How many households exited to a jail/prison term expected to last more than six months?	0
How many households exited to a situation that isn't transitional, but is not expected to last more than 90 days and their housing situation after those 90 days is uncertain?	0
How many households exited to a place not meant for human habitation?	0
How many households were disconnected from care?	0
How many of the HOPWA eligible individuals died?	0
How many households are likely to need additional Short-Term Rent, Mortgage and Utilities assistance to maintain the current housing arrangements?	68

Complete this section for all Households served with HOPWA Permanent Housing Placement (PHP) assistance by your organization in the reporting year.

Question	This Report
<i>Households Served by this Activity</i>	
How many households were served with PHP assistance?	22
<i>PHP Expenditures for Households Served by this Activity</i>	
What were the HOPWA funds expended for PHP?	22374
<i>Sources of Income for Households Served by this Activity</i>	
How many households accessed or maintained access to the following sources of income in the past year?	22
Earned Income from Employment	15
Retirement	0
SSI	0
SSDI	4
Other Welfare Assistance (Supplemental Nutrition Assistance Program, WIC, TANF, etc.)	2
Private Disability Insurance	0
Veteran's Disability Payment (service or non-service connected payment)	0
Regular contributions or gifts from organizations or persons not residing in the residence	0
Worker's Compensation	0
General Assistance (GA), or local program	0
Unemployment Insurance	0
Other Sources of Income	0
How many households maintained no sources of income?	1
<i>Medical Insurance for Households Served by this Activity</i>	
How many households accessed or maintained access to the following sources of medical insurance in the past year?	
MEDICAID Health Program or local program equivalent	22
MEDICARE Health Insurance or local program equivalent	0
Veterans Affairs Medical Services	0
AIDS Drug Assistance Program	0
State Children's Health Insurance Program (SCHIP) or local program equivalent	0
Ryan White-funded Medical or Dental Assistance	0

<i>Housing Outcomes for Households Served by this Activity</i>	22
<i>In the context of PHP, "exited" means the housing situation into which the household was placed using the PHP assistance.</i>	
How many households exited to other HOPWA housing programs?	2
How many households exited to other housing subsidy programs?	0
How many households exited to private housing?	20

Complete for all households served with HOPWA-funded Housing Information Services by your organization in the reporting year.

See definition of "Housing Information Services" on "Performance Report Cover" tab.

Question	This Report
<i>Households Served by this Activity</i>	
How many households were served with housing information services?	170
<i>Housing Information Services Expenditures</i>	
What were the HOPWA funds expended for Housing Information Services?	11960

Complete for all households served with HOPWA funded Supportive Services by your organization in the reporting year.

*Note that this table also collects **HOPWA Supportive Service expenditures.***

Questions	This Report	
Households and Expenditures for Supportive Service Types	Number of Households	Expenditures
What were the expenditures and number of households for each of the following types of supportive services in the program year?		
Adult Day Care and Personal Assistance	0	0
Alcohol-Drug Abuse	13	12714.02
Child Care	0	0
Case Management	143	47840
Education	22	11960
Employment Assistance and Training	89	11960
Health/Medical Services	29	11960
Legal Services	0	0
Life Skills Management	152	11960
Meals/Nutritional Services	110	49332.75
Mental Health Services	22	11960
Outreach	24	23920
Transportation	73	6876
Any other type of HOPWA funded, HUD approved supportive service?	151	1480.56
What were the other type(s) of supportive services provided? (150 characters)	Our program provided supplemental hygiene products to those households that would have otherwise gone without.	
Deduplication of Supportive Services		
How many households received more than one of any type of Supportive Services?	658	

Only Competitive Grantees with an "Other Housing Activity" approved in their grant agreement should complete this tab.

"Other" Housing Activities -- Households and Expenditures Served by this Activity	This Report
How many households were served with "Other Housing Activity" assistance?	0
What were the HOPWA funds expended for "Other Housing Activity" assistance?	0
What is the "Other" HOPWA budget line item approved in the grant agreement? (150 characters)	

Activity Review	TBRA	P-FBH	ST-TFBH	STRMU	PHP	Housing Info	SUPP SVC	Other Competitive Activity
Total Households Served in ALL Activities from this report for each Activity .	21	0	44	68	22	170	170	0
Housing Subsidy Assistance Household Count Deduplication								
<i>Total Housing Subsidy Assistance (from the TBRA, P-FBH, ST-TFBH, STRMU, PHP, Other Competitive Activity counts above)</i>	155							
How many households received more than one type of HOPWA Housing Subsidy Assistance for TBRA, P-FBH, ST-TFBH, STRMU, PHP, Other Competitive Activity?	22							
Total Unduplicated Housing Subsidy Assistance Household Count	133							
Access to Care (ATC)								
Complete HOPWA Outcomes for Access to Care and Support for <u>all</u> households served with HOPWA housing assistance and "other competitive activities" in the reporting year.								
Questions	This Report							
How many households had contact with a case manager?	0							
How many households developed a housing plan for maintaining or establishing stable housing?	0							
How many households accessed and maintained medical insurance and/or assistance?	0							
How many households had contact with a primary health care provider?	0							
How many households accessed or maintained qualification for sources of income?	0							
How many households obtained/maintained an income-producing job during the program year (with or without any HOPWA-related assistance)?	0							
Subsidy Assistance with Supportive Service, Funded Case Management								
Questions	This Report							
How many households received any type of HOPWA Housing Subsidy Assistance and HOPWA Funded Case Management?	133							
How many households received any type of HOPWA Housing Subsidy Assistance and HOPWA Supportive Services?	133							

Complete for all HOPWA Facility-based Capital Development Projects that received Capital Development funds in this reporting year. This includes projects that received HOPWA Capital Development funds and opened to residents in this reporting year.

Note: Scattered site facilities may be reported as one facility.

Capital Development of HOPWA funds to acquire, construct, or rehabilitate a housing facility.

Question	Facility 1	Facility 2	Facility 3
Facility Information			
What is the name of the facility using HOPWA for capital development (acquisition or rehabilitation)?			
For facilities being rehabilitated, what was the total amount of funding spent on rehabilitation?	0	0	0
What type of development was funded (new construction, rehabilitation, acquisition)?			
For facilities being rehabilitated only , what is the final value of the building after rehabilitation is complete?	0	0	0
What type of housing (Permanent or Short-term/Transitional) was developed?			
For Capital Development facilities, what is the purchase or lease date of the property?			
For Capital Development facilities, what is the date the construction or rehabilitation started (if applicable)?			
Capital Development Expenditures			
How much was expended in this year on acquisition, for each facility?	0	0	0
How much was expended on rehabilitation, for each facility?	0	0	0
How much was expended on new construction, for each facility?	0	0	0
Was the development facility placed into service during this program year? Yes or No.			

nt means the use
to construct, acquire,
housing facility.

There are sixty columns for facilities. If more columns are needed, please contact the HOPWA Validation

Facility 4	Facility 5	Facility 6	Facility 7	Facility 8	Facility 9	Facility 10	Facility 11
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0

Team.

Facility 12	Facility 13	Facility 14	Facility 15	Facility 16	Facility 17	Facility 18	Facility 19
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0

Facility 20	Facility 21	Facility 22	Facility 23	Facility 24	Facility 25	Facility 26	Facility 27
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0

Facility 28	Facility 29	Facility 30	Facility 31	Facility 32	Facility 33	Facility 34	Facility 35
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0

Facility 36	Facility 37	Facility 38	Facility 39	Facility 40	Facility 41	Facility 42	Facility 43
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0

Facility 44	Facility 45	Facility 46	Facility 47	Facility 48	Facility 49	Facility 50	Facility 51
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0

Facility 52	Facility 53	Facility 54	Facility 55	Facility 56	Facility 57	Facility 58	Facility 59
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0

Facility 60
0
0
0
0
0

Complete for Capital Development Facilities Opened This Year ONLY. If the facility was not opened this year, skip this section.			
How many total units were placed into service this year?	0	0	0
What date did the supportive services begin?			
What date was the construction or rehabilitation completed?			
What date did residents begin to occupy the facility?			
Is there a waiting list maintained for the facility? Yes or No.			
If there is a waiting list, how many households are on the waiting list?	0	0	0
How many total units (HOPWA and non-HOPWA units) were developed in this facility?	0	0	0
How many units in this facility were developed with HOPWA funds?	0	0	0
For all Facilities	Total Units Designated for the Chronically Homeless	Total Units Designated to Assist the Homeless	Total Units Energy-Star Compliant
For units constructed (new) and/or acquired <u>with or without</u> rehab:	0	0	0
For rental units rehabbed:	0	0	0
For homeownership units constructed (if approved):	0	0	0

0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
Total Units 504							
Accessible – Mobility							
Units – Sensory Units							
0							
0							
0							

0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0

0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0

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0	0	0	0	0	0	0	0
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0	0	0	0	0	0	0	0
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0	0	0	0	0	0	0	0

0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0

0
0
0
0

Complete for all households who requested Violence Against Women Act (VAWA) protections per 24 CFR 5.2005 with your organization in the reporting year.

Question	This Report
How many internal emergency transfers were requested?	0
How many internal emergency transfers were granted?	0
How many external emergency transfers were requested?	0
How many external emergency transfers were granted?	0
How many emergency transfers were denied?	0

Appendix E: Public Comments and City Responses

Public Comments

From August 12, 2024, to August 27, 2024, the City made the CAPER available to the public for comment. Members of the community were able to provide feedback via email, in-person, by mail, over the telephone, and by survey. Ten comments were received during the public comment period.

Andrew Scott Hovious, Hovious Technologies, LLC, via survey

The individuals that are left to be in charge of this "Public planning and public works" department are a joke. They've lied, slandered, and outright worked with other members of other departments in a act of what seemed like mayhem with the only goal in mind to do what they could to deem my house not really mine, and to get me out of it. If they only knew the amount of time, money, greif, and aggravation I went through trying to meet their demands only to be labled as someone who "iusnt trying" despite telling me that "Hey, looks good. This is what we want to see, progress " This is not the case, the report showed the most insulting blasphemy i have ever been told. Seriously needs to be reorganazied and closely monitored.

[City Response:

The public comment has been considered and accepted.]

J Guerrero via survey

True low income housing needs to branch out to the middle class.

[City Response:

The Department of Housing and Urban Development (HUD) sets income limits to determine eligibility for its programs. HUD develops income limits based on Median Family Income estimates and Fair Market Rate area definitions. The City has no direct influence on those income requirements.

The public comment has been considered and accepted.]

Cesar Chavez via survey

Changing King Canyon Road to cesar Chavez blvd is wasting money, times, discrimination. All the counsels are Hispanic.

[City Response:

The public comment has been considered and accepted.]

John, president and CEO of The Hmong Coalition Association of Fresno, via survey

Please provide guidance to the hmong community. Fresno Center do not served hmong community , and do not address this communication through Fresno center. Thank you for your Corporation.

[City Response:

The City strives to increase its capacity to communicate to and receive input from all community members through available resources. The City marketed the public comment period of the draft CAPER on social media in multiple languages, including Hmong. Additionally, translation services are available at each public meeting and hearing. The City will continue to look for more effective and innovative ways for communicating to populations with limited English proficiency.

The public comment has been considered and accepted.]

“Angry [City of Fresno] employee on behalf of all angry employees” via survey

Why spend money on new elevators, hire new employees which we clearly can't afford, and move parking areas for employees that use their vehicles the most, when they say the city can't make budget. Meanwhile we lose 5% to a higher insurance cost and get nothing in return, including no other insurance option. No more city council member raises and spend the money allocated for certain programs on those programs instead of lining your pockets.

[City Response:

Although elevator installations on government buildings are an allowable activity under 24 CFR 570.201(c), the City has not allocated HUD entitlement funds for that purpose. The source and use of HUD entitlement funds is outlined in each years' Annual Action Plan. To change a use of any of the funds included in the Annual Action Plan, the City must follow its Citizen Participation Plan which defines and outlines how changes in use of funds may occur. All uses of HUD entitlement funds must comply with the applicable regulations, none of which allow for council member pay.

The public comment has been considered and accepted.]

Ann A. via survey

I was surprised to see that the HOPWA funds are 62% higher than the ESG funds. We have mass homelessness in Fresno and \$600k is not going to go very far. I think more of the funds needs to be allocated to the homeless rather than the HOPWA program, rather than the reverse.

[City Response:

The amount of entitlement funds the City receives through the HOPWA and ESG programs is determined by HUD using a formula that divides the amount of funds Congress appropriates to each program annually by the number of governments throughout the United States that are also eligible to receive those entitlement funds. The City has no direct influence over the amount of funds it receives from HUD for its entitlement funds.

It is important to note that the ESG program is not the only entitlement program the City utilizes to assist people experiencing homelessness covered by this report. The HOPWA program

assists people who are experiencing homelessness who are also living with HIV/AIDS. Further, the City has allocated \$3.1 million of its HOME-ARP funds for supportive services for people experiencing homelessness.

The public comment has been considered and accepted.】

Luci V. via survey

My primary public comment is how weak the strategy and implementation of Emergency Shelter Services in the City of Fresno. We now have a dilemma of homeless everywhere, who have no emergency shelter beds available, yet we are looking for their employment and long-term housing...how is that strategy working? It is like the wild wild west out on those streets, these poor souls are drug addicts, criminals and homeless, how do you expect them to stabilize even for a week without emergency housing/services. The numbers showing how many have been helped in this report, is pitifully small. Children 12-17 (who no longer have shelter beds thanks to EOC) are victimized, trafficked and destroyed. Prevention of homelessness starts with the Children, it also applies to changing our Social service systems so children can receive help not be shunned or forced to return to dysfunctional living situations.... They cannot, they have given up, and they are "making it" on their own on the streets. I find it sad that no one is really investing in the answer, the longterm answer "systemic change"-and I find it wasteful that the City of Fresno keeps throwing money at programs who are not serving or providing Emergency Shelter. MMC is the only program who is trying to meet the needs of all, and yet All who come to them do not all fall under the DV role, They help as much as they can, because their is a heart in that program that makes sure connections and emergencies are addressed, even when they cannot do it. Their doors are open 24-7, no one elses is anymore. Shame on Y'all. Who are you listening to ? The FMCoC is about HUD funds (transitional/permanent housing) not about that first Emergency Shelter need.....being a part of that group is not helping the street Fresno Homeless. Fresno is turning into a nightmare, homeless everywhere - and please do not build them housing in the city areas that are already struggling to stay safe and sane (Blackstone and Shaw area) and are fighting street drug activities-how is that helpful to anyone?

[City Response:

The provision of assistance to those experiencing homelessness or those at risk of homelessness is one of the City's goals, as outlined in the CAPER. The City continues to utilize its HUD entitlement funds to develop affordable housing and provide services for people who are experiencing homelessness or who are at risk of homelessness. Through partnerships with Elevate and the Marjaree Mason Center, the City was able to provide emergency shelter for 381 people experiencing homelessness. An additional 44 people received housing through transitional or short-term facilities provided by WestCare California. The HOPE Team from Poverello House assisted 1,567 people with navigational services, finding temporary housing and shelters, and providing verifications for other programs.

In addition to the homeless activities funded with HUD entitlement dollars, the City uses multiple other federal and state grant funds to support the development of affordable housing and the

provision of services for individuals experiencing homelessness or those at risk of homelessness; the outcomes of which are not included in the accomplishments in this report.

The public comment has been considered and accepted.】

Debbie Milla via survey

We never heard or were notified of any of these opportunities and what we were eligible for.

[City Response:

The City provides HUD entitlement funds to non-profit organizations which make eligibility determinations based on Federal regulations. The exception to this is the City-operated Senior Paint and Exterior Repair Program. If you would like more information on the Senior Paint and Exterior Repair Program, please contact the City at hcdd@fresno.gov or 559-621-8300.

The public comment has been considered and accepted.】

Felipe Ocampo, owner of Ocampos Mexican Restaurant, via survey

YO ESTOY EN DESACUERDO CON EL RENOMBRAMIENTO DE CALLE KINGSCANYON ACESAR CHAVES, TENGO UN NEGOCIO EN LA CALLE KINGSCANYON, Y DESAFORTUNADAMENTE CASI TODOS LOS DIAS ME HAN LLEGADO PERSONAS BUSCANDO EL LUGAR EN DONDE LES AYUDAN CON INMIGRACION, Y POR LO REGULAR SIEMPRE VANTARDE PORQUE EL GOOGLE MAPS SIEMPRE LOS MANDA A MI NEGOCIO. POR FAVOR PONGAN ATENCION A ESO, GRACIAS.

I do not agree with the naming of the Kings Canyon Street to Cesar Chaves. I have a business on Kings Canyon Street, and unfortunately mostly everyday people are looking for an immigration place for help because Google Maps sent them to my business. Please pay attention to that. Thank you.

[City Response:

El comentario publico ha sido considerado y aceptado.

The public comment has been considered and accepted.】

Gail Krbechek via survey

Disappointed to see the City of Fresno has many boarded -Plywood houses and retail spaces. Plus, tall weeds and crosswalks that are in need of PAINT- Roads in need of PAINT and repair.

[City Response:

The Community Development Division works closely with the City's Department of Public Works to identify roads and sidewalks within the city that are eligible to be repaired using HUD entitlement funds. In the 2023-2024 program year, the 21,630 residents benefitted from Public

Works projects that repaired neighborhood roads and sidewalks. Since 2020, more than 250,000 residents have benefited from public facility and infrastructure repair.

The public comment has been considered and accepted.】

At its September 12, 2024, City Council meeting, the City held a public hearing for community members to provide input regarding the CAPER. Five comments were received. Comments in *italics* are paraphrased. All comments can be found at

https://fresno.granicus.com/player/clip/1705?view_id=1&redirect=true between 2:21:19 and 2:42:31.

Brandi Nuse Villegas –

Thank you. There's a lot more in the document than I can cover in 3 minutes. First, I want to thank those that have been working on the Action Plan for the work they are doing as well as many service providers that were funded through this, and I wish that I could go in more detail. I'm grateful for the Rental Assistance Program as we can see how investment and prevention, such as rental assistance, is worthwhile in preventing more families from being unhoused. This needs to be championed and funded even more as well as applaud the Guaranteed Income Program and so many other great programs. One component of the Annual Action Plan is accountability and transparency in public engagement, and we need these to be comprehensive and effective. Regarding the shelters, I'm glad there was funding that was not expected for shelter beds. However, we need to look at the numbers of those in the shelter beds and what they mean. Because as we have noted in the past, we have many people in the streets that were in the shelters but are back on the streets not because they chose to or didn't follow rules, but because of other reasons that we really need accountability for. Including a woman just recently who is a domestic violence survivor in the process of getting disability in the shelter that was exited out putting her back at the start and fearful for her health. We need greater oversight like what Fresno Housing is doing as far as working with the shelters they manage to include ways for people to have a voice including voicing grievances because insuring just management and dignified treatment helps the City become more successful. We should refer back to the Housing Element Progress Report that the State identified the need for housing is 90,000 units from extremely low to moderate. It's wonderful the support we have for many homes; however, the need does inform the information on this document, and while funding in the Annual Action Plan is not sufficient to address it, we need a housing-first model. Outreach people have large numbers, but they are not getting people to the goal which is permanent housing. I must clarify that when they mention the HART Team on this document as assisting people to move from the streets into shelters, housing, and permanent housing that that is the HOPE Team. The HART Team is actual impeding. Regarding the shelters I ask that we extend the days that people are allowed into the shelter as much as the City can from 90 days beyond because of the lack of housing, and also emphasize the need for a "Lived Experience Board" to ensure those with lived experience can have a voice and ensure the programs are successful. There is much I would like to say, but I am out of time.

[City Response:

The City works closely with its partners that operate its emergency shelters to ensure that federal, state, and local rules and regulations are followed. Each shelter has a grievance policy and procedure and a posted notice informing participants of the procedures for reporting needed unit repairs, including the ability to call 3-1-1 or use the free FresGO App to report repairs not made in a reasonable amount of time. Additionally, the City performs both preventative and responsive inspections of the shelters to ensure health and safety standards

are met. The City will continue to monitor its emergency shelters to ensure safe and fair environments that effectively provide shelter and services to attain positive housing outcomes.

The public comment has been considered and accepted.】

Dez Martinez –

You guys are receiving money from HUD and one of their policies are that no one should be criminalized for homelessness. You are only allowing people to stay in the shelters for a certain amount of time. I don't know why some are there for three years and others are kicked out after 90 days. We keep the pimps and drug dealers but kick out the elders and youth that are actually trying. That are not on drugs or have an addiction. We are doing this backwards. You are sitting here asking for HUD funding but criminalizing the homeless knowing that there are no beds at the shelters available. There's no beds at the rehabs available. There's no beds at the sober home living available. Where is anybody supposed to go? Why would you be asking for HUD fund dollars? I do not believe any of this stuff right here. I don't believe you will do it. I think you are lying to the government to get money, and I think you need to be held accountable. HUD definitely says you cannot criminalize the homeless, but you are always putting your hands in the 'poverty pot' to get more money but not housing the individuals that want them. Such as the 14 kids I brought yesterday that Jerry Dyer said, 'you don't look homeless. The only people that look homeless are the ones that my people go around. They're drugs, and they're dirty, and they're stinky.' You serious? Why are you trying to state that the homeless are not homeless? I'm trying to help the ones that will help the ones that want help. Not the ones that Jerry Dyer talks about that he sees on the corner and pictures that go up from last year, two or three years ago in the Tower District. I'm not talking about them. I'm talking about the ones that are hiding. Where did I get those kids? They called me since you want to ask where I got the kids from. They come to me begging. Today, we will be back here again because this, I feel like you are capitalizing off of the government. But today I will be back again with more children in your lounge and I will keep doing it and doing it and going it until you come forward and work with the County. You have to force the County to work with you. It's ridiculous to see this battle between both of you guys. The County is responsible for a lot of stuff, but why are you not working with them to utilize and consolidate the funds to make a big old thing like Delancey Street in L.A.? You want results? Let's follow Delancey Street. There's a lot of things that they do that I might not agree with, but they have a 99% success rate. Why are we not looking at stuff like this to bring to the city? I definitely feel that the CAPER needs to be adjusted to make sure that we have availability of affordable housing and extremely low. We're never going to end homelessness if we keep it at AMI.

[City Response:

Throughout the program year, the City worked closely with local organizations to reach people experiencing homelessness to connect them with shelter and services. Through its HUD entitlement funding alone, the City's non-profit providers were able to reach more than 4,100 people.

However, funds dedicated to assisting people experiencing homelessness are limited. Each year the City consults with the Fresno Madera Continuum of Care to determine the degree to which emergency shelter, street outreach, rapid rehousing, and homelessness prevention should be funded to ensure the most effective use of the funds.

The City will continue to evaluate its processes to identify areas for improvement and ways coordination with community partners can be enhanced.

The public comment has been considered and accepted.】

Representative from Human Services Student Association Club at Fresno City College –

If we're able to come together with Councilmembers and people that are willing to make a plan to limit the homelessness and try to place them in shelters or facilities that are able to have them adapt to, give them like a time limit and maybe a goal plan so that way they can either seek redirection in life to become not homeless. I think it's possible if they just try to form the redirection part. You have to put in the footwork in order to get the results. If there is any organizations such as the Housing Authority or any other place that we could utilize, I think it would be a good idea to try to work together possibly succeeding in getting them off the streets. There is always a way to redirect. If you don't want to be homeless you gotta go and do something to benefit from that.

[City Response:

Throughout the program year, the City worked closely with local organizations to reach people experiencing homelessness to connect them with shelter and services. Through its HUD entitlement funds alone, the City's non-profit providers were able to reach more than 4,100 people.

The City will continue to evaluate its processes to identify ways to increase its outreach to people experiencing homelessness.

The public comment has been considered and accepted.】

Ivanka Saunders - Leadership Council

I want there to be a connection and a reminder that while the City is currently still trying to make a Housing Element in compliance with HCD, this is a time to look at both plans of the type of funding we are seeing through this plan that we are discussing today and connecting that to the types of plans and programs we could actually establish within the Housing Element and connect those resources together.

[City Response:

The City's Housing Element is a comprehensive strategy for promoting the production of safe, decent, and affordable housing for all community residents. The City's HUD entitlement funding often helps the City address a number of the programs in the Housing Element that together make up the City's housing strategy.

The public comment has been considered and accepted.】

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Public Notice
2023-2024 Consolidated Annual Performance
Evaluation Report (CAPER)
Public Comment Opportunity

In accordance with federal regulations, the City of Fresno has prepared the Consolidated Annual Performance Evaluation Report (CAPER) for the 2023-2024 Program Year. The CAPER describes the City's accomplishments using federal Community Development Block Grant (CDBG), Home Investment Partnerships (HOME), Emergency Solutions Grant (ESG), and Housing Opportunities for Persons with AIDS/HIV (HOPWA) funds. Evaluation of program performance covers the period July 1, 2023, through June 30, 2024.

On August 12, 2024, the City will make available a Public Review Draft of the 2023-2024 CAPER for a fifteen-day review and comment period at www.fresno.gov/housing. Written comments must be received by 5 PM, August 27, 2024. The following options are available for submitting written comments:

FIGURE 2 - PUBLIC NOTICE EMAIL – ENGLISH (2 OF 2)

Subscribe	Past Issues	Translate ▼
<p>Planning and Development Department Attn: Housing and Community Development Division 2600 Fresno Street Room 3065 Fresno CA 93721</p>		
<p>Submit Comments by Fax: 559-457-1579</p>		
<p>Submit Comments Online: https://www.surveymonkey.com/r/23-24CAPER</p>		
<p>Submit Comments by Email: HCDD@fresno.gov Please include "2023 CAPER" in the subject line</p>		
<p>Submit Comments by Phone: 559-621-8300</p>		
<p>Submit Comments by TTY: 559-621-8721</p>		
<p>The Council of the City of Fresno will conduct a public hearing to receive public comments on the draft CAPER on September 12, 2024.</p>		
<p>FRESNO CITY COUNCIL PUBLIC HEARING Date: Thursday, September 12, 2024 Time: 9:20 AM or thereafter Place: Council Chambers, City Hall, 2600 Fresno Street, Fresno, CA 93721</p>		
<p>Optionally: watch the live broadcast and access virtual participation instructions via the link located on the City Council agenda at the City's website: https://fresno.legistar.com/Calendar.aspx</p>		
<p>Pursuant to Executive Order, and in compliance with the Americans with Disabilities Act, if you need additional accommodations such as interpreters, sign language signers, or the services of a translator, please contact the office of the City Clerk at (559) 621-7650 or clerk@fresno.gov. To ensure availability,</p>		

FIGURE 3 - PUBLIC NOTICE EMAIL – SPANISH (1 OF 2)

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**AVISO DE AUDIENCIA PÚBLICA
INFORME CONSOLIDADO DE LA EVALUACIÓN DE
DESEMPEÑO ANUAL AÑO DEL PROGRAMA
2023-2024
PERIODO DE COMENTARIOS**

En conformidad con los reglamentos federales, el gobierno de la ciudad de Fresno (la "Ciudad") ha preparado el Informe Consolidado de la Evaluación de Desempeño Anual (CAPER, por sus siglas en inglés) para el año del programa 2023-2024. El CAPER describe los logros alcanzados por la Ciudad con la Subvención en Bloque para el Desarrollo Comunitario (CDBG, por sus siglas en inglés), las Asociaciones de Inversión Home (HOME), la Subvención para Soluciones de Emergencia (ESG, por sus siglas en inglés) y los fondos de Oportunidades de Vivienda para Personas con SIDA/VIH (HOPWA, por sus siglas en inglés). La evaluación del desempeño del programa cubre el periodo que va del 1 de julio de 2023 al 30 de junio de 2024.

El 12 de agosto de 2024, la Ciudad pondrá a disposición el Borrador para Revisión Pública del CAPER 2023-2024 en www.fresno.gov/housing por un plazo de revisión y comentarios de 15 días. Los comentarios escritos deben recibirse antes de las 5:00 p. m. del 27 de agosto de 2024. Las siguientes opciones están disponibles para enviar comentarios escritos:

Enviar comentarios por correo postal:
Ciudad de Fresno
Departamento de Planificación y Desarrollo
Attn: Housing and Community Development Division
2600 Fresno Street Room 3065
Fresno CA 93721

Enviar comentarios por fax:
559-457-1579

Enviar comentarios en línea:

FIGURE 4 - PUBLIC NOTICE EMAIL - SPANISH (2 OF 2)

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Enviar comentarios por correo electrónico:
HCDD@fresno.gov
Escriba "2023 CAPER" en la línea de asunto.

Enviar comentarios por teléfono:
559-621-8300

Enviar comentarios por TTY:
559-621-8721

El Ayuntamiento de la Ciudad de Fresno realizará una audiencia pública para recibir comentarios públicos sobre el borrador del CAPER el 12 de septiembre de 2024.

AUDIENCIA PÚBLICA DEL AYUNTAMIENTO DE LA CIUDAD DE FRESNO
Fecha: Jueves, 12 de septiembre de 2024.
Hora: 9:20 a. m. o a partir de esa hora.
Lugar: Cámaras del Ayuntamiento, 2600 Fresno Street, Fresno, CA 93721

Opcional: Puede ver la transmisión en vivo y obtener las instrucciones para participar virtualmente a través del enlace que se encuentra en el programa del Ayuntamiento, disponible en el sitio web de la ciudad:
<https://fresno.legistar.com/Calendar.aspx>

De conformidad con la Orden Ejecutiva y la Ley de Estadounidenses con Discapacidades, si necesita adaptaciones adicionales, como intérpretes de idiomas o de lengua de señas, o los servicios de un traductor, comuníquese a la oficina de la Secretaria Municipal al (559) 621-7650 o en clerk@fresno.gov. Para garantizar la disponibilidad de estos servicios, se le recomienda realizar su solicitud al menos 3 días hábiles antes de la reunión.

fresno.gov/housing

**CEEB TOOM RAU SAWV DAWS TAU HNOV
THIAB SIJ HAWM TAWM TSWV YIM
DAIM NTAUV QHIA TSHAJ TAWM TXOG KEV
NTSUAM XYUAS UA HAUJ LWM IB XYOO UA KE**

FIGURE 5 – PUBLIC NOTICE EMAIL – HMONG (1 OF 2)

Subscribe	Past Issues	Translate ▼
<p>Raws li txoj cai ntawm tsoom fwv, ntawm Lub Nroog Fresno (Nroog) tau npaj Daim Ntawv Qhia Tshaj Tawm Txog Kev Ntsuam Xyuas Ua Hauj Lwm Ib Xyoo Ua Ke (CAPER) rau Xyoo 2023-2024. Ntawm CAPER tau piav txog rau Lub Nroog tau ua tiav ntawv kev siv nyiaj tsoom fwv Nyiaj Pab Txhawm Rau Tsim Kho Teb Chaw (CDBG), Tsev Koom Tes Nqis Peev (HOME), Nyiaj Pab Thaum Twis Tes Twis Taw (ESG), thiab Nyiaj Pab Tsev Nyob Rau Cov Neeg Uas Muaj Tus Kab Mob AIDS/HIV (HOPWA). Kev Ntsuam Xyuas Txog Kev Ua Hauj Lwm Qhov Kev Pab Tswj Hwm ntawm Lub Xya Hli Hnub Tim 1, 2023, mus txog Lub Rau Hli Hnub Tim 30, 2024.</p> <p>Lub Yim Hli Hnub Tim 12, 2024, Lub Nroog yuav ntsuam xyuas daim ntawv Qhia Tshaj Tawm 2023-2024 ntawm CAPER rau 15 hnub los ntsuam xyuas thiab lub sij hawm rau kev qhia tawm ntawm www.fresno.gov/housing. Cov lus sau tawm tswv yim tseg yuav tsum tau txais nyob rau 5 PM, Lub Yim Hli Hnub Tim 27, 2024. Cov kev xaiv hauv qab no yog Cov tuaj yeem xa cov lus sau tawm tswv yim tseg:</p> <p>Xa Co Lus Tawm Tswv Yim mus ntawv Mail: LUB NROOG Fresno CHAV KEV NPAJ THIAB KEV TSIM KHOM Attn: Chav Tsev nyob thiab Kev Tsim Kho Zej Zog 2600 Txoj Kev Fresno Hoob 3065 Fresno CA 93721</p> <p>Xa Cov Lus Tawm Tswv Yim mus ntawm Fax: 559-457-1579</p> <p>Xa Cov Lus Tawm Tswv Yim mus saum Online: https://www.surveymonkey.com/r/23-24CAPER</p> <p>Xa Cov Lus Tawm Tswv Yim mus ntawv Email: HCDD@fresno.gov Thov ntxiv "2023 CAPER" nyob rau hauv kab lus</p> <p>Xa Cov Lus Tawm Tswv Yim mus ntawv Xov Tooj: 559-621-8300</p> <p>Xa Cov Lus Tawm Tswv Yim mus ntawv TTY:</p>		

FIGURE 6 - PUBLIC NOTICE EMAIL - HMONG (1 OF 2)

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Pab Pawg Sab Laj ntawm Lub Nroog Fresno yuav ua lub rooj sib tham nrog tsoom fwr los txais cov lus qhia tawm txog daim ntawv CAPER rau Lub Chuaj Hli Hnub Tim 12, 2024.

KEV SIB THAM TXOG TXIM HAUV TSOOM TSEV HWM NTAWM LUB NROOG FRESNO

Hnub: Thursday, Lub Cuaj Hli Hnub Tim 12, 2024

Sij Hawm: 9:20 AM los sis tom qab ntawv

Qhov Chaw: Council Chambers, City Hall, Txoj Kev 2600 Fresno, Fresno, CA 93721

Txoj hauv kev mus saib: saib kev tshaj tawm hauv xov xwm thiab nkag mus siab cov lus qhia txog kev koom tes qhov zoo li pom tiag hauv qhov chaw thaum sij hawm rooj sib tham hauv nroog tus vev xaib:

<https://fresno.legistar.com/Calendar.aspx>

Raws Li Txoj Cai Tswj Fwm ntawv Tus Thawj Coj, thiab raws li txoj cai ntawm Neeg Mes Kas nrog Kev Xiam Oob Qhab, yog tias koj xav tau kev pab ntawv xws li neeg txhais, tus neeg txhais lus piav tes, los sis kev pab txhais lus ntawm tus khw txhais lus, thov hu rau chaw ua hauj lwm ntawm Lub Nroog Clerk ntawm (559) 621-7650 los sis clerk@fresno.gov. Rau kom paub tseeb tias siv tau hauj lwm, koj raug qhia kom ua koj qhov kev thov tsawg kawg peb hnub ua ntej lub rooj sib tham.

fresno.gov/housing

ਜਨਤਕ ਸੁਣਵਾਈ ਅਤੇ ਟਿੱਪਣੀ ਅਵਧੀ ਦਾ ਨੋਟਿਸ
ਸੰਸ਼ੋਧਿਤ ਸਲਾਨਾ ਕਾਰਗੁਜ਼ਾਰੀ ਮੁਲਾਂਕਣ ਰਿਪੋਰਟ
ਪ੍ਰੋਗਰਾਮ ਸਾਲ 2023-2024

ਸੰਘੀ ਨਿਯਮਾਂ ਦੇ ਅਨੁਸਾਰ, ਫਰੈਸਨੋ ਸ਼ਹਿਰ (ਸਿਟੀ) ਨੇ 2023-2024 ਪ੍ਰੋਗਰਾਮ ਸਾਲ ਲਈ ਸੰਸ਼ੋਧਿਤ ਸਲਾਨਾ ਕਾਰਗੁਜ਼ਾਰੀ ਮੁਲਾਂਕਣ ਰਿਪੋਰਟ (ਸੀਏਪੀਏਆਰ) ਤਿਆਰ ਕੀਤੀ ਹੈ। ਸੀਏਪੀਏਆਰ ਸੰਘੀ ਕਮਿਊਨਿਟੀ ਡਿਵੈਲਪਮੈਂਟ ਬਲਾਕ ਗ੍ਰਾਂਟ (ਸੀਡੀਬੀਜੀ), ਹੋਮ ਇਨਵੈਸਟਮੈਂਟ ਪਾਰਟਨਰਸ਼ਿਪਸ (ਹੋਮ), ਐਮਰਜੈਂਸੀ ਸੋਲਿਊਸ਼ਨ ਗ੍ਰਾਂਟ (ਈਐਸਜੀ), ਅਤੇ ਏਡਜ਼ / ਐਚਆਈਵੀ ਵਾਲੇ ਵਿਅਕਤੀਆਂ ਲਈ ਰਿਹਾਇਸ਼ੀ ਅਵਸਰ (ਹੋਪਵਾ) ਫੰਡਾਂ ਦੀ ਵਰਤੋਂ ਕਰਦਿਆਂ ਸਿਟੀ ਦੀਆਂ ਪ੍ਰਾਪਤੀਆਂ ਦਾ ਵਰਣਨ ਕਰਦਾ ਹੈ। ਪ੍ਰੋਗਰਾਮ ਦੀ ਕਾਰਗੁਜ਼ਾਰੀ ਦਾ ਮੁਲਾਂਕਣ 1 ਜੁਲਾਈ, 2023 ਤੋਂ 30 ਜੂਨ, 2024 ਤੱਕ ਦੀ ਮਿਆਦ ਨੂੰ ਕਵਰ ਕਰਦਾ ਹੈ।

FIGURE 7 - PUBLIC NOTICE EMAIL - PUNJABI (1 OF 2)

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<p>ਟਿੱਪਣੀ ਦੀ ਮਿਆਦ ਲਈ 2023-2024 CAPER ਦਾ ਜਨਤਕ ਸਮੀਖਿਆ ਡਰਾਫਟ ਉਪਲਬਧ ਕਰਵਾਏਗਾ। ਲਿਖਤੀ ਟਿੱਪਣੀਆਂ 27 ਅਗਸਤ, 2024 ਨੂੰ ਸ਼ਾਮ 5 ਵਜੇ ਤੱਕ ਪ੍ਰਾਪਤ ਕੀਤੀਆਂ ਜਾਣੀਆਂ ਚਾਹੀਦੀਆਂ ਹਨ। ਲਿਖਤੀ ਟਿੱਪਣੀਆਂ ਪੇਸ਼ ਕਰਨ ਲਈ ਹੇਠ ਲਿਖੇ ਵਿਕਲਪ ਉਪਲਬਧ ਹਨ:</p>		
<p>ਟਿੱਪਣੀਆਂ ਡਾਕ ਰਾਹੀਂ ਭੇਜੋ: ਫਰੈਸਨੋ ਸ਼ਹਿਰ ਯੋਜਨਾ ਅਤੇ ਵਿਕਾਸ ਵਿਭਾਗ Attn: ਹਾਊਸਿੰਗ ਅਤੇ ਕਮਿਊਨਿਟੀ ਡਿਵੈਲਪਮੈਂਟ ਡਿਵੀਜ਼ਨ 2600 ਫਰੈਸਨੋ ਸਟ੍ਰੀਟ ਕਮਰਾ 3065 ਫਰੈਸਨੋ CA 93721</p>		
<p>ਟਿੱਪਣੀਆਂ ਫੈਕਸ ਰਾਹੀਂ ਭੇਜੋ: 559-457-1579</p>		
<p>ਟਿੱਪਣੀਆਂ ਆਨਲਾਈਨ ਜਮ੍ਹਾਂ ਕਰੋ: https://www.surveymonkey.com/r/23-24CAPER</p>		
<p>ਟਿੱਪਣੀਆਂ ਈਮੇਲ ਰਾਹੀਂ ਭੇਜੋ: HCDD@fresno.gov ਕਿਰਪਾ ਕਰਕੇ ਵਿਸ਼ਾ ਲਾਈਨ ਵਿੱਚ "2023 CAPER" ਸ਼ਾਮਲ ਕਰੋ</p>		
<p>ਟਿੱਪਣੀਆਂ ਫੋਨ ਰਾਹੀਂ ਜਮ੍ਹਾਂ ਕਰੋ: 559-621-8300</p>		
<p>TTY ਦੁਆਰਾ ਟਿੱਪਣੀਆਂ ਜਮ੍ਹਾਂ ਕਰੋ 559-621-8721</p>		
<p>ਫਰੈਸਨੋ ਸ਼ਹਿਰ ਕੌਂਸਲ 12 ਸਤੰਬਰ, 2024 ਨੂੰ ਕੈਪਰ ਦੇ ਖਰੜੇ 'ਤੇ ਜਨਤਕ ਟਿੱਪਣੀਆਂ ਪ੍ਰਾਪਤ ਕਰਨ ਲਈ ਇੱਕ ਜਨਤਕ ਸੁਣਵਾਈ ਕਰੇਗੀ।</p>		
<p>ਫਰੈਸਨੋ ਸਿਟੀ ਕੌਂਸਲ ਪਬਲਿਕ ਸੁਣਵਾਈ ਤਾਰੀਖ: ਵੀਰਵਾਰ, 12 ਸਤੰਬਰ, 2024 ਸਮਾਂ: ਸਵੇਰੇ 9:20 ਵਜੇ ਜਾਂ ਉਸ ਤੋਂ ਬਾਅਦ ਸਥਾਨ: ਕੌਂਸਲ ਕਮਰੇ, ਸਿਟੀ ਹਾਲ, 2600 ਫਰੈਸਨੋ ਸਟ੍ਰੀਟ, ਫਰੈਸਨੋ, ਸੀਏ 93721</p>		
<p>ਅਖ਼ਤਿਆਰੀ ਤੌਰ 'ਤੇ: ਸਿਟੀ ਕੌਂਸਲ ਦੀ ਵੈਬਸਾਈਟ 'ਤੇ ਸਿਟੀ ਕੌਂਸਲ ਦੇ ਏਜੰਡੇ 'ਤੇ ਸਥਿਤ ਲਿੰਕ ਰਾਹੀਂ ਲਾਈਵ ਪ੍ਰਸਾਰਣ ਅਤੇ ਵਰਚੁਅਲ ਭਾਗੀਦਾਰੀ ਨਿਰਦੇਸ਼ਾਂ ਨੂੰ ਵੇਖੋ:</p>		

FIGURE 8 - PUBLIC NOTICE EMAIL - PUNJABI (2 OF 2)

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ਐਗਜ਼ੀਕਿਊਟਿਵ ਆਰਡਰ ਦੇ ਅਨੁਸਾਰ, ਅਤੇ ਅਪਾਹਜਤਾ ਵਾਲੇ ਅਮਰੀਕਨ ਐਕਟ ਦੀ ਪਾਲਣਾ ਵਿੱਚ, ਜੋ ਤੁਹਾਨੂੰ ਵਾਧੂ ਰਿਹਾਇਸ਼ ਦੀ ਜ਼ਰੂਰਤ ਹੈ ਜਿਵੇਂ ਕਿ ਦੁਭਾਸ਼ੀਏ, ਸੈਨਤ ਭਾਸ਼ਾ ਦੇ ਸੈਨਤਕਰਤਾ, ਜਾਂ ਇੱਕ ਅਨੁਵਾਦਕ ਦੀਆਂ ਸੇਵਾਵਾਂ, ਕਿਰਪਾ ਕਰਕੇ ਸਿਟੀ ਕਲਰਕ ਦੇ ਦਫਤਰ ਨਾਲ ਸੰਪਰਕ ਕਰੋ (559) 621-7650 ਜਾਂ clerk@fresno.gov. ਉਪਲਬਧਤਾ ਨੂੰ ਯਕੀਨੀ ਬਣਾਉਣ ਲਈ, ਤੁਹਾਨੂੰ ਸਲਾਹ ਦਿੱਤੀ ਜਾਂਦੀ ਹੈ ਕਿ ਤੁਸੀਂ ਮੀਟਿੰਗ ਤੋਂ ਘੱਟੋ-ਘੱਟ ਤਿੰਨ ਕਾਰੋਬਾਰੀ ਦਿਨ ਪਹਿਲਾਂ ਆਪਣੀ ਬੇਨਤੀ ਕਰੋ।

fresno.gov/housing



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FIGURE 9 - PUBLIC NOTICE - FRESNO BEE

8/7/24, 4:18 PM

Adportal Self Service Advertising Confirmation

THANK YOU for your legal submission!

Your legal has been submitted for publication. Below is a confirmation of your legal placement. You will also receive an email confirmation.

ORDER DETAILS

Order Number:
IPL0188222
Order Status:
Submitted
Classification:
Legals & Public Notices
Package:
FRS - Legal Ads
Final Cost:
\$1,448.94
Referral Code:
English CAPER Ad
Payment Type:
Account Billed
User ID:
IPL0024907

ACCOUNT INFORMATION

CITY OF FRESNO DARM IP
2600 FRESNO STREET, 3RD FLOOR, ROOM 3065
FRESNO, CA 93721
559-621-8011
Gabriela.Fernandez@fresno.gov
CITY OF FRESNO DARM

TRANSACTION REPORT

Date
August 7, 2024 7:17:47 PM EDT
Amount:
\$1,448.94

SCHEDULE FOR AD NUMBER IPL01882220

August 11, 2024
The Fresno Bee Print Publication

PREVIEW FOR AD NUMBER IPL01882220

PUBLIC NOTICE

**CITY OF FRESNO
PLANNING AND DEVELOPMENT DEPARTMENT
NOTICE OF PUBLIC HEARING AND COMMENT PERIOD
CONSOLIDATED ANNUAL PERFORMANCE EVALUATION REPORT
PROGRAM YEAR 2023-2024**

In accordance with federal regulations, the City of Fresno (City) has prepared the Consolidated Annual Performance Evaluation Report (CAPER) for the 2023-2024 Program Year. The CAPER describes the City's accomplishments using federal Community Development Block Grant (CDBG), Home Investment Partnerships (HOME), Emergency Solutions Grant (ESG), and Housing Opportunities for Persons with AIDS/HIV (HOPWA) funds. Evaluation of program performance covers the period July 1, 2023, through June 30, 2024.

On August 12, 2024, the City will make available a Public Review Draft of the 2023-2024 CAPER for a thirty-day review and comment period at www.fresno.gov/housing. Written comments must be received by 5 PM, August 27, 2024. The following options are available for submitting written comments:

Submit Comments by Mail: City of Fresno Planning and Development Department Attn: Housing and Community Development Division 2600 Fresno Street Room 3065 Fresno CA 93721	Submit Comments by Email: HCDD@fresno.gov Please include "2023 CAPER" in the subject line Submit Comments by Phone: 559-621-8300
Submit Comments by Fax: 559-457-1579	Submit Comments by TTY: 559-621-8721

Submit Comments Online:
<https://www.surveymonkey.com/r/23-24CAPER>

The Council of the City of Fresno will conduct a public hearing to receive public comments on the draft CAPER on September 12, 2024.

Fresno Council City Council Public Hearing
Date: **Thursday September 12, 2024**
Place: **Council Chambers City Hall
2600 Fresno Street, Fresno, CA 93721**

Optionally watch the live broadcast and access virtual participation and instructions via the link located on the City Council's agenda on the City's website.
<https://fresno.registar.com/Calendar.aspx>

Pursuant to the Executive Order, and in compliance with the Americans with Disabilities Act, if you need additional accommodations such as interpreters, sign language signers, or the services of a translator, please contact the office of the City Clerk at (559) 621-7650 or clerk@fresno.gov. To ensure availability, you are advised to make your request at least three business days prior to the meeting.
IPL0188222
Aug 11 2024

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FIGURE 10 - PUBLIC NOTICE – VIDA EN EL VALLE

8/8/24, 9:25 AM

Adportal Self Service Advertising Confirmation

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ORDER DETAILS

Order Number:
IPL0188318
Order Status:
Submitted
Classification:
Legals & Public Notices
Package:
FRS - Legal Ads
Final Cost:
\$1,712.64
Referral Code:
Spanish CAPER
Payment Type:
Account Billed
User ID:
IPL0024907

ACCOUNT INFORMATION

CITY OF FRESNO DARM IP
2600 FRESNO STREET, 3RD FLOOR, ROOM 3065
FRESNO, CA 93721
559-621-8011
Gabriela.Fernandez@fresno.gov
CITY OF FRESNO DARM

TRANSACTION REPORT

Date
August 8, 2024 12:25:12 PM EDT
Amount:
\$1,712.64

SCHEDULE FOR AD NUMBER IPL01883180

August 11, 2024
The Fresno Bee Print Publication

PREVIEW FOR AD NUMBER IPL01883180

PUBLIC NOTICE

CIUDAD DE FRESNO
DEPARTAMENTO DE PLANIFICACIÓN Y DESARROLLO
AVISO DE AUDIENCIA PÚBLICA Y PERIODO DE COMENTARIOS
INFORME CONSOLIDADO DE LA EVALUACIÓN DE DESEMPEÑO ANUAL
AÑO DEL PROGRAMA 2023-2024

En conformidad con los reglamentos federales, el gobierno de la ciudad de Fresno (la "Ciudad") ha preparado el Informe Consolidado de la Evaluación de Desempeño Anual (CAPER, por sus siglas en inglés) para el año del programa 2023-2024. El CAPER describe los logros alcanzados por la Ciudad con la Subvención en Bloque para el Desarrollo Comunitario (CDBG, por sus siglas en inglés), las Asociaciones de Inversión Home (HOME), la Subvención para Soluciones de Emergencia (ESG, por sus siglas en inglés) y los fondos de Oportunidades de Vivienda para Personas con SIDA/VIH (HOPWA, por sus siglas en inglés). La evaluación del desempeño del programa cubre el periodo que va del 1 de julio de 2023 al 30 de junio de 2024.

El 12 de agosto de 2024, la Ciudad pondrá a disposición el Borrador para Revisión Pública del CAPER 2023-2024 en www.fresno.gov/housing por un plazo de revisión y comentarios de 30 días. Los comentarios escritos deben recibirse antes de las 5:00 p. m. del 27 de agosto de 2024. Las siguientes opciones están disponibles para enviar comentarios escritos:

Enviar comentarios por correo postal: Ciudad de Fresno Departamento de Planificación y Desarrollo Attn: Housing and Community Development Division 2600 Fresno Street Room 3065 Fresno CA 93721	Enviar comentarios por correo electrónico: HCDD@fresno.gov Escriba "2023 CAPER" en la línea de asunto. Enviar comentarios por teléfono: 559-621-8300
Enviar comentarios por fax: 559-457-1579	Enviar comentarios en línea: https://www.surveymonkey.com/r/23-24CAPER
Enviar comentarios por TTY: 559-621-8721	

AUDIENCIA PÚBLICA DEL AYUNTAMIENTO DE LA CIUDAD DE FRESNO
Fecha: Jueves, 12 de septiembre de 2024.
Hora: 9:20 a. m. o a partir de esa hora.
Lugar: Cámaras del Ayuntamiento
2600 Fresno Street, Fresno, CA 93721
Opcional: Puede ver la transmisión en vivo y obtener las instrucciones para participar virtualmente a través del enlace que se encuentra en el programa del Ayuntamiento, disponible en el sitio web de la ciudad <https://fresno.legistar.com/Calendar.aspx>

El Ayuntamiento de la Ciudad de Fresno realizará una audiencia pública para recibir comentarios públicos sobre el borrador del CAPER el 12 de septiembre de 2024.

De conformidad con la Orden Ejecutiva y la Ley de Estadounidenses con Discapacidades, si necesita adaptaciones adicionales, como intérpretes de idiomas o de lengua de señas, o los servicios de un traductor, comuníquese a la oficina de la Secretaría Municipal al (559) 621-7650 o en clerk@fresno.gov. Para garantizar la disponibilidad de estos servicios, se le recomienda realizar su solicitud al menos 3 días hábiles antes de la reunión.

IPL0188318
Aug 11 2024

[<< Click here to print a printer friendly version >>](#)

FIGURE 11 - SOCIAL MEDIA POST (FACEBOOK)

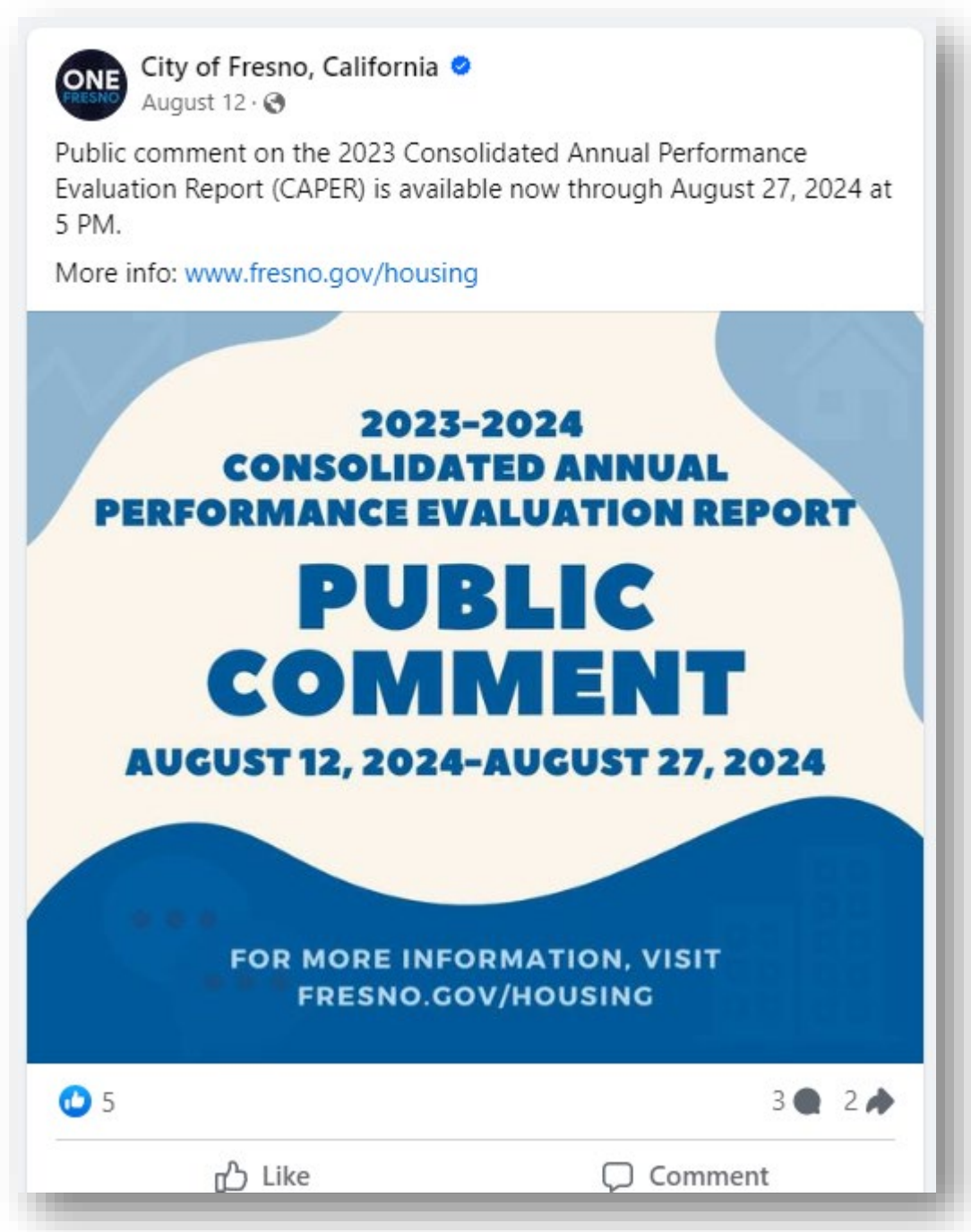


FIGURE 12 - SOCIAL MEDIA POST (X FORMERLY TWITTER) - ENGLISH

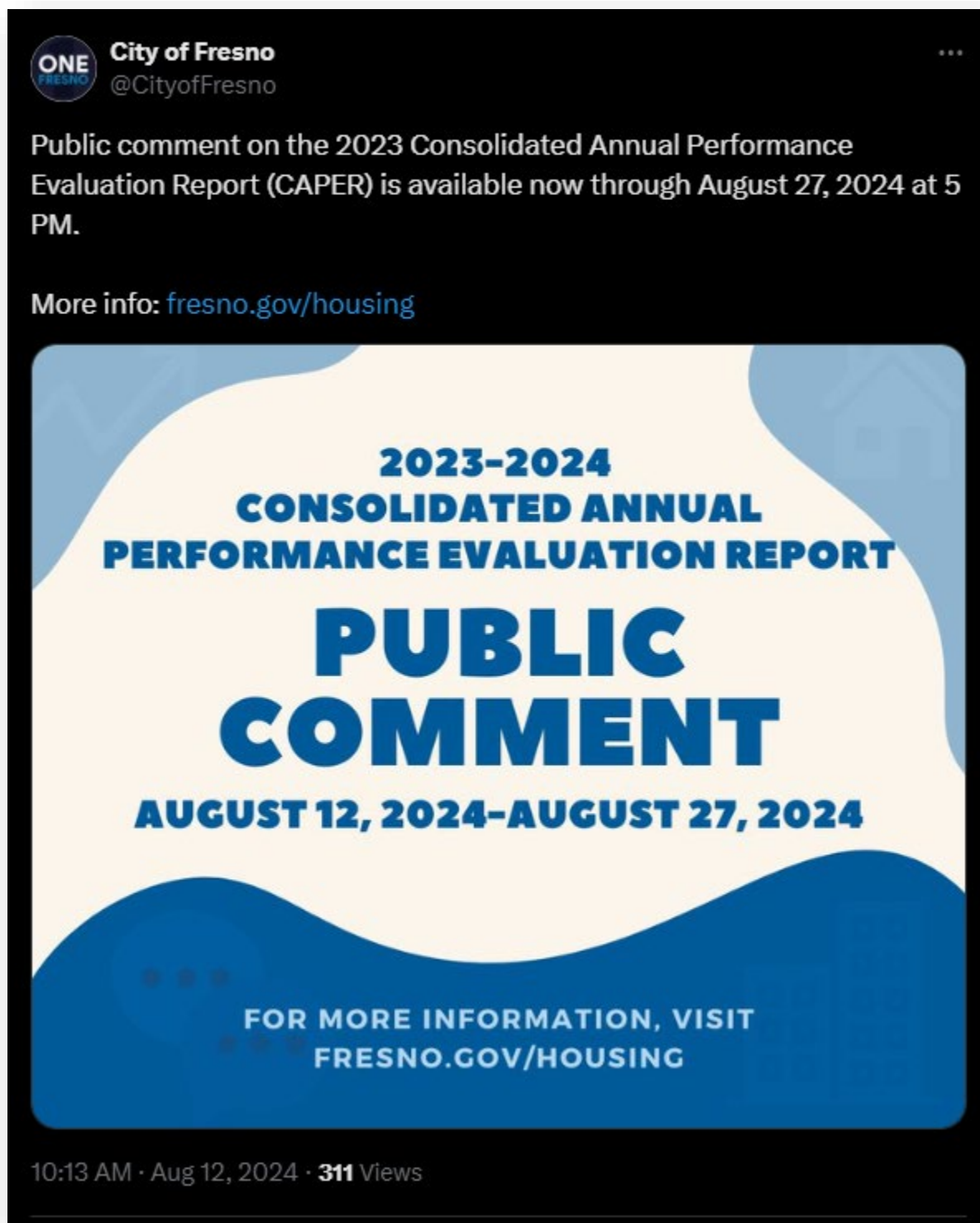


FIGURE 13 - SOCIAL MEDIA POST (X FORMERLY TWITTER) - HMONG



FIGURE 14 - SOCIAL MEDIA POST (X FORMERLY TWITTER) - SPANISH



FIGURE 15 - SOCIAL MEDIA POST (X FORMERLY TWITTER) - PUNJABI



FIGURE 16 - CITY OF FRESNO WEBSITE (1 OF 2)

Current Public Comment Opportunities

Program Year 2023 Consolidated Annual Performance Evaluation Report (CAPER)

Public comment period available August 12, 2024, through 5 PM on August 27, 2024. The CAPER is the City's annual performance report to HUD, and it describes the activities undertaken by the City between July 1, 2023 and June 30, 2024.

This document was made available between August 12, 2024, and conclude on August 27, 2024. Residents were encouraged to submit comments by one of the following methods:

Submit Comments by Mail:

City of Fresno
Planning and Development Department
Attn: Community Development Division
2600 Fresno Street Room 3065
Fresno CA 93721

Submit Comments by Email:

HCDD@fresno.gov

Please include "2023 CAPER" in the subject line

Submit Comments by Phone:

559-621-8300

Submit Comments by TTY:

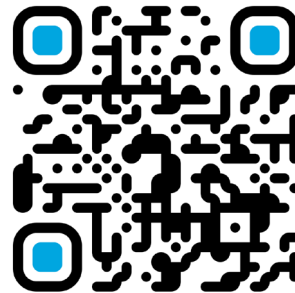
559-621-8721

Submit Comments by Fax:

559-457-1579

Submit Comments Online:

<https://www.surveymonkey.com/r/23-24CAPER>



Residents could also submit comments during a September 12, 2024 Public Hearing at approximately 9:20 AM or thereafter, prior to City Council consideration of the Report. For participation instructions, they could visit www.fresno.gov/calendar.aspx and select the agenda for the September 12, 2024 meeting. For additional accommodations, they were directed to contact the office of the City Clerk at (559) 621-7650 or clerk@fresno.gov at least three business days prior to the meeting.