



2022-2023 Annual Action Plan Substantial Amendment 2022-01

U.S. Department of Housing and Urban Development
Community Planning and Development Programs

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Summary

The City of Fresno (City) is a federal entitlement community that receives an annual allocation of Community Development Block Grant (CDBG) funds from the U.S. Department of Housing and Urban Development (HUD). As an entitlement community, the City is required to prepare an Annual Action Plan detailing the uses of CDBG funds to meet its affordable housing and community development goals as outlined in its Consolidated Plan.

For Program Year 2022-2023, the City is proposing to make a substantial amendment to its submitted plan. The purpose for the substantial amendment is to reprogram funds from program savings and other sources and to program the funds available from the City's repayment.

These efforts are in alignment with the City's 2020-2024 Consolidated Plan goal to increase access to affordable housing development.

Sources of Programmed Funds

Substantial Amendment 2022-01 will reprogram \$3,823,446.31 of CDBG funds to support affordable housing development through land acquisition and demolition.

Table 1 - Source of Programmed Funds

Entitlement Grant	Program Year	Action Plan Project	IDIS Activity ID Number	Activity Name	Amount Originally Awarded or Allocated	Amount Expended	Amount to Be Reprogrammed
CDBG	2015	40	6072	Park Improvements – Fink White Learner Pool	\$202,302.56	\$184,980.66	\$17,321.90
CDBG	2019	8	6316	Fresno EOC HVAC and Facility Improvements	\$368,000	\$0	\$368,000
CDBG	2019	11	6330	Turning Point	\$65,000	\$62,652.60	\$2,347.40
CDBG	2020	7	6343	FEOC Street Saints Afterschool Program	\$46,500	\$44,579.33	\$1,920.67
CDBG	2020	7	6344	Stone Soup Family Forward Program	\$46,500	\$45,507.67	\$992.33
CDBG	2020	12	6338	West Fresno Elementary & MLK Neighborhood Street Improvements	\$1,200,000	\$658,064.19	\$541,935.81
CDBG	2021	6	6407	Boys & Girls Club Afterschool Program	\$83,490	\$65,520.67	\$17,969.33
CDBG	2021	6	6409	FIRM – Garden Senior Services	\$50,000	\$42,751.09	\$7,248.91
CDBG	2021	6	6410	FEOC Street Saints	\$40,000	\$36,516.07	\$3,483.93
CDBG	2021	15	6412	FIRM – Fair Housing	\$50,000	\$41,674.44	\$8,325.56
CDBG	2021	16	6411	RICV – Fair Housing	\$35,000	\$22,139.09	\$12,860.91
CDBG	2021	18	6414	Chinatown Fresno – MTBS	\$18,500	\$18,271.16	\$228.84
CDBG				TBD Activity	\$2,685,716.50	\$0	\$2,685,716.50
CDBG				Reprogram unknown balance	\$172,416.12	\$0	\$172,416.12
Total Sources of Programmed Funds							\$3,840,768.21

Uses of Programmed Funds

The City is proposing to utilize reprogrammed CDBG funds toward increasing affordable housing through land acquisition and demolition.

Table 2: Uses of Programmed Funds

Entitlement Grant	Program Year	Action Plan Project	IDIS Activity ID Number	Activity Name	Proposed Funding
CDBG	2022	18	TBD	Land Acquisition	\$2,840,768.21
CDBG	2022	19	TBD	Demolition	\$1,000,000
Total Uses of Programmed Funds:					\$3,840,768.21

Integrated Data and Information System (IDIS) Project Information

Table 3: IDIS Entry – Land Acquisition

IDIS Field	IDIS Entry
IDIS Project ID Number	18
Project Name	Land Acquisition
Target Area	Citywide
Goals Supported	Safe and Affordable Housing
Needs Addressed	Affordable Housing
Funding	CDBG: \$2,840,768.21
Description	Acquisition of land
Target Date	06/30/2023
Goal Indicators	Unknown
Location Description	Citywide
Planned Activity	01: Acquisition of Real Property (24 CFR 570.201(a))

Table 4: IDIS Entry - Demolition

IDIS Field	IDIS Entry
IDIS Project ID Number	19
Project Name	Demolition
Target Area	Citywide
Goals Supported	Safe and Affordable Housing
Needs Addressed	Affordable Housing
Funding	CDBG: \$1,000,000
Description	Demolition
Target Date	06/30/2023
Goal Indicators	Unknown
Location Description	Citywide
Planned Activity	04: Clearance and demolition (24 CFR 570.201(d))