



2020-2021 Annual Action Plan Substantial Amendment 2020-01

U.S. Department of Housing and Urban Development
Community Planning and Development Programs

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Summary

The City of Fresno (City) is a federal entitlement community that receives annual allocations of Community Development Block Grant (CDBG) and HOME Investment Partnerships Program (HOME) funds from the U.S. Department of Housing and Urban Development (HUD). The City is required to prepare an Annual Action Plan detailing the uses of entitlement funds to meet its affordable housing and community development goals as outlined in its Consolidated Plan.

For Program Year 2020-2021, the City is proposing to make a substantial amendment to its submitted plan. The purpose of this substantial amendment is to allocate prior year CDBG cost savings, reprogrammed CDBG funds, and HOME program income for the City to acquire land for a senior center and develop affordable housing in areas of opportunity.

With the cancelation of a planned Multigenerational Community Center and a focus on a senior center, the City is proposing to cancel Substantial Amendments 2019-01 and 2019-02 to be replaced by Substantial Amendment 2020-01.

These efforts are in alignment with the City's 2020-2024 Consolidated Plan goals to improve public facilities and to increase development of low-income and affordable housing in high opportunity areas.

Sources of Reprogrammed Funds

Substantial Amendment 2020-01 will reprogram \$1,649,409.94 of CDBG project savings and prior year funding allocated to the City. It will also program \$1,159,704.42 of HOME program income funds for the development of affordable housing.

Table 1 - Source of Programmed Funds

Entitlement Grant	Program Year	Action Plan Project	IDIS Activity ID Number	Activity Name	Amount Originally Awarded or Allocated	Amount Expended	Amount Previously Reprogrammed	Amount to Be Reprogrammed
CDBG	2015	3	5904	Community Revitalization	906,600	613,924.73	251,374.87	41,300.40
CDBG	2015	6	5930	Anti-Graffiti Program	480,000	223,118.49	0	55,271.24
CDBG	2015	8	5909	SECTION 108 LOAN REPAYMENT	501,100	496,546.80	0	4,553.20
CDBG	2015	13	5911	Pub Svc Senior Hot Meals	155,100	127,813.78	0	27,286.22
CDBG	2015	14	5912	Pub Svc Parks After School Program	601,000	562,174.79	0	38,825.21
CDBG	2015	24	5903	Senior Paint Program	119,243	98,326	0	19,243.00
CDBG	2015	39	5962	Mosqueda Splash Park (SUBAMEND)	500,000	499,955.59	0	44.41
CDBG	2015	12	NA	PARCS Improvements	113,500	0	113,000	500.00
CDBG	2016	4	5999	Community Revitalization - Inspections	981,000	875,743.78	0	105,256.00
CDBG	2016	11	6000	Dickey Park Shade Structure (Non-Profit Improvements)	8,000	7,500	0	500.00
CDBG	2016	12	5992	Senior Hot Meals	274,104	182,529.47	91,104	471.00
CDBG	2016	23	6001	Community Revitalization/Public Service	110,000	100,000	0	10,000.00
CDBG	2016	NA	NA	Resources Not Programmed	331	0	0	331.00
CDBG	2017	18	6120	CDBG Program Administration (CDBG)	1,167,800	1,077,940.30	89,850.7	9.00
CDBG	2017	10	Various	Neighborhood Street Improvements	2,090,623	1,042,823.47	958,756.17	89,043.83
CDBG	2017	5	6174	Senior Paint Program	299,800	298,572.70	1,204	23.00
CDBG	2017	15	6143	Lowell CDC Tenant Education	22,000	0	0	22,000.00
CDBG	2018	8	6213	Planning and Design of Neighborhood Community Center	200,000	0	0	200,000.00
CDBG	2018	9	6206	Marjorie Mason Center Kitchen	52,818.52	0	0	52,818.52

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Entitlement Grant	Program Year	Action Plan Project	IDIS Activity ID Number	Activity Name	Amount Originally Awarded or Allocated	Amount Expended	Amount Previously Reprogrammed	Amount to Be Reprogrammed
				Remodel (Substantial Amendment 2019-02)				
CDBG	2018	12	6215	Boys & Girls Clubs Afterschool Program	75,000	74,871.87	0	128.13
CDBG	2018	12	6222	FEOC - Street Saints Afterschool Program	36,215	36,200	0	15.00
CDBG	2018	12	6319	Lowell CDC Tenant Education - PY18	20,000	18,612.30	0	1,387.70
CDBG	2019	7	6213	Multigenerational Center D4	500,000	0	0	500,000.00
CDBG	2019	9	Various	2019 PARCS Senior Hot Meals	174,400	104,815.87	0	69,584.13
CDBG	2019	10	Various	2019 PARCS After School	666,800	456,212.32	0	210,587.68
CDBG	2019	12	6295	HOPE Micro-Enterprise Assistance	35,000	34,961.25	0	38.75
CDBG	2019	11	6288	PY19 B&GC Afterschool	65,000	64,807.48	0	192.52
CDBG	2019	5	NA	Housing Program Delivery	200,000	0	0	200,000.00
HOME	2019	NA	NA	HOME Program Income	NA	0	0	1,159,704.42
Total Sources of Reprogrammed Funds								\$2,809,114.36

Uses of Programmed Funds

The City is proposing to utilize the reprogrammed CDBG funds to purchase property for development of a public facility to be used as a senior center. The City is proposing using HOME program income toward the development of affordable housing in areas of opportunity. Additional detail is provided in the tables below.

Table 2: Uses of Programmed Funds

Entitlement Grant	Program Year	Action Plan Project	IDIS Activity ID Number	Activity Name	Proposed Funding
CDBG	2020	19	TBD	Purchase property for a public facility to be run as a senior center	\$1,649,409.94
HOME	2020	20	TBD	Development of affordable housing in areas of opportunity	\$1,159,704.42
Total Uses of Programmed Funds:					\$2,809,114.36

Integrated Data and Information System (IDIS) Project Information

Table 3: IDIS Entry – Acquisition of Land for Public Facility

IDIS Field	IDIS Entry
IDIS Project ID Number	19
Project Name	CDBG Acquisition of Land for Public Facility
Target Area	Citywide
Goals Supported	Public Infrastructure and Facilities
Needs Addressed	Renovation and/or construction of improvements for senior centers
Funding	CDBG: \$1,649,409.94
Description	Acquisition of land and/or related soft costs to support the development of a senior center
Target Date	9/20/2021
Goal Indicators	1 Facility (Accomplishment Type – 11)
Location Description	TBD
Planned Activity	01: Acquisition of Real Property 24 CFR 570.201(e) or 42 USC 5305(a)(1) - Low Moderate Income – Limited Clientele 24 CFR 570.208(a)(2)(A)

Table 4: IDIS Entry – Affordable Housing Development

IDIS Field	IDIS Entry
IDIS Project ID Number	20
Project Name	HOME Development
Target Area	Citywide
Goals Supported	Safe and Affordable Housing
Needs Addressed	Affordable Housing
Funding	HOME: \$1,159,704.42
Description	Funds will be loaned to local affordable housing developers to finance the development or substantial rehabilitation of rental housing projects affordable to low-income households
Target Date	6/30/2023
Goal Indicators	22 housing units
Location Description	Citywide
Planned Activity	Development/Rehabilitation of Rental Housing