



RESOLUTION NO. 2024-121

A RESOLUTION OF THE COUNCIL OF THE CITY OF FRESNO  
ESTABLISHING THE NUMBER OF POSITIONS AUTHORIZED IN  
THE VARIOUS DEPARTMENTS AND OFFICES OF THE CITY FOR  
FISCAL YEAR 2025

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF FRESNO:

Part I

THAT the number of permanent full-time positions in which persons may be employed by the City during Fiscal Year 2025 is hereby established and shall be as set forth in Part V of this Resolution, and the number of permanent part-time and permanent intermittent positions in which persons may be employed by the City during Fiscal Year 2025 is hereby established and shall be as set forth in Part VI of this Resolution; and,

Part II

THAT a change in the total number of permanent full-time positions authorized in a department or office in any section of Part V or permanent part-time and permanent intermittent positions authorized in a department or office in any section of Part VI shall only be accomplished by Resolution of the Council. That the number of persons employed in permanent full-time positions shall not exceed the total number of authorized positions in a department or office in any section of Part V, and that the number of persons employed in permanent part-time or permanent intermittent positions shall not exceed the total number of authorized positions or their full-time equivalency in a department or office in any section of Part VI; except as noted in Part III (e); and,

Part III

THAT the number of permanent positions allocated by class to divisions is for budgeting consideration and convenience only, and is not intended to constitute separate authorization of permanent positions by class provided; however,

(a) that the number of permanent full-time positions allocated to any division may be adjusted, provided that the total number of permanent full-time positions authorized in any section of Part V does not change, and that there are sufficient unspent appropriations available to provide funds for the adjustment; and,

(b) that the City Manager or City Manager's designee may, upon the recommendation of the Director of the Personnel Services Department, adjust the number of permanent full-time positions allocated by class within any section of Part V provided that the total number of permanent positions authorized in any section of Part V does not change, and that there are sufficient unspent appropriations as verified by the Budget and Management Studies Department available to provide funds for the adjustment; and,



(c) that the number of permanent part-time and permanent intermittent positions allocated to any division may be adjusted provided that the total number of permanent part-time and permanent intermittent positions or their full-time equivalency in a department or office in any section of Part VI does not change, and that there are sufficient unspent appropriations available to provide funds for the adjustment; and,

(d) that the City Manager or City Manager's designee may, upon recommendation of the Director of the Personnel Services Department, adjust the number of permanent part-time or permanent intermittent positions or their full-time equivalency allocated by class within any section of Part VI provided that the total number of permanent part-time and permanent intermittent positions or their full-time equivalency authorized in any section of Part VI does not change, and that there are sufficient unspent appropriations as verified by the Budget and Management Studies Department available to provide funds for the adjustment; and,

(e) that the City Manager may, at the City Manager's discretion, extend for a period of up to two months, positions scheduled to be eliminated so as to ensure a smooth transition due to bumping, demotions, and other personnel adjustments required by attempting to accommodate employees affected by layoffs, provided that funds have been budgeted for the transition period; and,

(f) that any adjustment made pursuant to (a), (b), (c), (d), or (e) above shall only be made within guidelines established by the City Manager; and,

(g) by adoption of this Resolution, the City Council and Mayor hereby directs responsible City staff to make necessary technical and clerical corrections to this Resolution to implement the intent of the Council and Mayor. Such corrections shall not alter, in any manner, the substance or intent of the City Council and Mayor in adopting this budget Resolution; and,

#### Part IV

THAT pursuant to Charter Section 1000, permanent positions in the unclassified service shall be designated either by such Charter section or by inclusion in the executive pay plan in any current salary resolution; and,

#### Part V

THAT the following permanent positions are authorized in the various departments and offices, as listed by section, in the attached ANNUAL POSITION AUTHORIZATION RESOLUTION FISCAL YEAR 2025; and,

#### Part VI

THAT the following permanent part-time and permanent intermittent positions are authorized in the various departments and offices, as listed by section, in the attached ANNUAL POSITION AUTHORIZATION RESOLUTION FISCAL YEAR 2025.



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**CLERK'S CERTIFICATION**

STATE OF CALIFORNIA )  
COUNTY OF FRESNO ) ss.  
CITY OF FRESNO )

I, TODD STERMER, City Clerk of the City of Fresno, certify that the foregoing resolution was adopted by the Council of the City of Fresno, at a regular meeting held on the 20th day of June 2024.

AYES : Perea, Karbassi, Maxwell, Chavez, Bredefeld, Esparza  
NOES : None  
ABSENT : Arias  
ABSTAIN : None

Mayor Approval: June 26, 2024  
Mayor Approval/No Return: N/A, 2024  
Mayor Veto: N/A, 2024  
Council Override Vote: N/A, 2024

TODD STERMER, CMC  
City Clerk

By: [Signature] 7-1-2024  
Deputy Date

APPROVED AS TO FORM:  
ANDREW JANZ  
City Attorney

By: [Signature] 7-1-2024  
MÁO LEE Date  
Senior Deputy City Attorney



## Annual Position Authorization Resolution FY 2025

### Part V

THAT the following permanent positions are authorized in the various departments and offices, as listed by section, as follows:

Department	Months Authorized	Number of Positions Authorized
<b>MAYOR AND CITY MANAGER'S OFFICE</b>		
Section 1.1 Office of the Mayor Division; City Manager Division; Office of Independent Review; Office of Emergency Preparedness; Office of Special Events; and, Office of Community Affairs	Full Year	25
<b>COUNCIL DISTRICT 1 OFFICE</b>		
Section 2.1 Council District 1 Office Division	Full Year	6
<b>COUNCIL DISTRICT 2 OFFICE</b>		
Section 3.1 Council District 2 Office Division	Full Year	6
<b>COUNCIL DISTRICT 3 OFFICE</b>		
Section 4.1 Council District 3 Office Division	Full Year	6
<b>COUNCIL DISTRICT 4 OFFICE</b>		
Section 5.1 Council District 4 Office Division	Full Year	6
<b>COUNCIL DISTRICT 5 OFFICE</b>		
Section 6.1 Council District 5 Office Division	Full Year	6
<b>COUNCIL DISTRICT 6 OFFICE</b>		
Section 7.1 Council District 6 Office Division	Full Year	6
<b>COUNCIL DISTRICT 7 OFFICE</b>		
Section 8.1 Council District 7 Office Division	Full Year	7
<b>CITY COUNCIL OPERATING</b>		
Section 9.1 Council City Support Division	Full Year	3
<b>AIRPORTS DEPARTMENT</b>		
Section 10.1 FYI Division; and, Airports Projects Administration Division	Full Year	129
	Oct-June	5
	Jan-June	4
		<u>138</u>
10.2 Chandler Downtown Airport Division	Full Year	3
<b>ANIMAL CENTER DEPARTMENT</b>		
Section 11.1 Animal Center Administration Division; Animal Operations Division; Community Resource and Engagement Division; and, Veterinary Services Division	Full Year	74
	Oct-June	2
<b>BUDGET AND MANAGEMENT STUDIES DEPARTMENT</b>		
Section 12.1 Budget and Management Studies Division	Full Year	10
<b>CAPITAL PROJECTS DEPARTMENT</b>		
Section 13.1 Administration Division; Design Services Division; Transportation Project Management Division; Construction Management Division; and, Utilities and On-Site Project Management Division.	Full Year	136
	Oct-June	4
		<u>140</u>
<b>CITY ATTORNEY'S OFFICE</b>		
Section 14.1 Legal Proceedings Section	Full Year	67
14.2 Code Section	Full Year	111
	Oct-June	1
		<u>112</u>
<b>CITY CLERK'S OFFICE</b>		
Section 15.1 City Clerk's Office Division	Full Year	10
	Oct-June	1
		<u>11</u>
15.2 Graphic Reproduction Services	Full Year	3



## Annual Position Authorization Resolution FY 2025

Department	Months Authorized	Number of Positions Authorized
<b>ECONOMIC DEVELOPMENT DEPARTMENT</b>		
Section 16.1 Economic Development Division	Full Year	8
<b>FINANCE DEPARTMENT</b>		
Section 17.1 Financial Services Division	Full Year	56
17.2 Utility Billing and Collection Division	Full Year	63
<b>FIRE DEPARTMENT</b>		
Section 18.1 Fire Administration Division; Fire Suppression and Emergency Response; Fire Prevention and Investigation Division; Fire Training Division; and, Fire Support Services Divisions	Full Year	428
<b>GENERAL CITY PURPOSE DEPARTMENT</b>		
Section 19.1 Retirement Accounting	Full Year	19
<b>GENERAL SERVICES DEPARTMENT</b>		
Section 20.1 GSD Administration Division; Fleet Management Division; Trolley Services Division; Facilities Management Division; and, Fleet Equipment Acquisition Division	Full Year Oct-June	143 <u>7</u> 150
20.2 Purchasing Division	Full Year	10
<b>INFORMATION SERVICES DEPARTMENT</b>		
Section 21.1 Information Services Administration Division; Computer Services Division; Cyber Security Division; Communication Services Division; Radio Frequency Division; Call Center Division, and, Geographic Information System Division	Full Year Oct-June	113 <u>3</u> 116
21.2 System Applications Division	Full Year	19
<b>PARKS, AFTER SCHOOL, RECREATION, AND COMMUNITY SERVICES DEPARTMENT</b>		
Section 22.1 Parks & Recreation Administration Division; Recreation Division; Parks Division; Community Services Division; Capital Division; and, Office of Neighborhood Safety & Community Engagement	Full Year	162
<b>PERSONNEL SERVICES DEPARTMENT</b>		
Section 23.1 HR Administration Division; Training Division; Human Resources Division; Labor Relations Division; Loss Control Division; Workers Compensation Division; and, HR Class and Comp	Full Year	48
23.2 Risk Management Division	Full Year	13
<b>PLANNING AND DEVELOPMENT DEPARTMENT</b>		
Section 24.1 Development Administration Division; Building & Safety Services Division; Planning Division; Housing & Community Development Division; and, Local Business Initiative	Full Year	161
24.2 Parking Services Division	Full Year	28
24.3 Grants Division	Full Year	15
<b>POLICE DEPARTMENT</b>		
Section 25.1 Office of the Chief Division; Administrative Services Division; Patrol Services Division; Support & Special Services Division; Crime Scene Investigations; Federal Grants; and, Police Training Division	Full Year	1,330
<b>DEPARTMENT OF PUBLIC UTILITIES</b>		
Section 26.1 Public Utilities Administration Division	Full Year Oct-June	31 <u>6</u> 37
26.2 Water Division	Full Year	201
26.3 Solid Waste Management Division	Full Year	202
26.4 Wastewater Management Division	Full Year Oct-June	178 <u>4</u> 182



**Annual Position Authorization Resolution FY 2025**

Department	Months Authorized	Number of Positions Authorized
<b>PUBLIC WORKS DEPARTMENT</b>		
Section 27.1 Administration Division; Engineering Services Division; Capital Management Division; Traffic Operations & Planning Division; Sustainable Fresno Division; Graffiti Abatement; Street Maintenance Division; Landscape Maintenance; Fulton Street Maintenance; and, Traffic Signal and Streetlights Division	Full Year	396
	Oct-June	7
		<u>403</u>
<b>TRANSPORTATION DEPARTMENT</b>		
Section 28.1 FAX Operating Division; Transportation Maintenance Division; Transportation Administration Division; Transportation Planning Division; and, Support Services Division	Full Year	491
	Oct-June	6
	Jan-June	2
	Apr-June	6
		<u>505</u>

Part VI

THAT the following permanent part-time and permanent intermittent positions and their full-time equivalencies are authorized in the various departments and offices, as listed by section, as follows:

Department	Months Authorized	Number of Positions Authorized	Full-Time Equivalent
<b>MAYOR AND CITY MANAGER'S OFFICE</b>			
Section 1.1 Office of the Mayor Division; City Manager Division; Office of Independent Review; Office of Emergency Preparedness; Office of Special Events; and, Office of Community Affairs	Full Year	5	4.00
<b>AIRPORTS DEPARTMENT</b>			
Section 10.1 FYI Division; and, Airports Projects Administration Division	Full Year	14	8.40
<b>ANIMAL CENTER DEPARTMENT</b>			
Section 11.1 Animal Center Administration; Animal Operations; Community Resource and Engagement; and, Veterinary Services	Full Year	3	2.40
<b>CITY CLERK'S OFFICE</b>			
Section 15.1 City Clerk's Office Division	Full Year	3	2.40
<b>PERSONNEL SERVICES DEPARTMENT</b>			
Section 23.1 HR Administration Division; Training Division; Human Resources Division; Labor Relations Division; Loss Control Division; Workers Compensation Division; and, HR Class and Comp	Full Year	3	2.20
<b>PLANNING AND DEVELOPMENT DEPARTMENT</b>			
Section 24.2 Parking Services Division	Full Year	3	2.40
<b>DEPARTMENT OF PUBLIC UTILITIES</b>			
Section 26.1 Public Utilities Administration Division	Full Year	1	0.80
<b>TRANSPORTATION DEPARTMENT</b>			
Section 28.1 FAX Operating Division; Transportation Maintenance Division; Transportation Administration Division; Transportation Planning Division; and, Support Services Division	Full Year	25	20.00



June 21, 2024

Council Adoption: 06/20/2024

Mayor Approval:

Mayor Veto:

Override Request:

TO: MAYOR JERRY DYER

FROM:  TODD STERMER, CMC  
City Clerk

SUBJECT: TRANSMITTAL OF COUNCIL ACTION FOR APPROVAL OR VETO

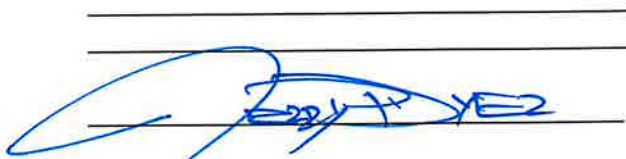
At the City Council meeting of June 20, 2024, Council adopted the attached Resolution No. 2024-121 **\*\*\*RESOLUTION - Adopt the FY 2025 Position Authorization Resolution. (Subject to Mayor's veto):** 9:00 AM Resumed Budget Hearings – Vote On Final Budget - Item B File ID 24-814, by the following vote:

Ayes : Perea, Karbassi, Maxwell, Chavez, Bredefeld, Esparza  
Noes : None  
Absent : Arias  
Abstain : None

Please indicate either your formal approval or veto by completing the following sections and executing and dating your action. Please file the completed memo with the Clerk's office on or before July 1, 2024. In computing the ten day period required by Charter, the first day has been excluded and the tenth day has been included unless the 10<sup>th</sup> day is a Saturday, Sunday, or holiday, in which case it has also been excluded. Failure to file this memo with the Clerk's office within the required time limit shall constitute approval of the ordinance, resolution or action, and it shall take effect without the Mayor's signed approval.

**APPROVED / NO RETURN:** \_\_\_\_\_

**VETOED** for the following reasons: (Written objections are required by Charter; attach additional sheets if necessary.)



Date: 6/25/24

Jerry Dyer, Mayor  
**COUNCIL OVERRIDE ACTION:**

Ayes :  
Noes :  
Absent :  
Abstain :

Date: \_\_\_\_\_

**RECEIVED**  
2024 JUN 26 PM 3:40  
CITY OF FRESNO  
CITY CLERK'S OFFICE