# EXHIBIT B

#### **AIRPORT FEES**

<b>AIRV</b>	AYS GOLF COURSE - GREEN FEES ***			Type of	Fee	Current	Annual	Dept Justification
<u>Ame</u>	nd # Fee Description & Unit/Time	<u>Current</u>	<u>Proposed</u>	Change	Change	Annual	Change	Dept Justification
								APES fee not charged at all facilites.
<del>546</del>	580 Art, Park, Entertainment & Sports (Applicable at all City owned facilities	es.	Text	Text	N/A	N/A	N/A	Update per CMO.
	TL A ( D L E ( ( ( ) ) ) ( ( A DEO) ( ) L ( ) ( )							

The Arts, Park, Entertainment and Sports (APES) ticket surcharge fee is to be applied to all tickets sold for attendance to all event types and on each round of golf, irrespective of the ticket selling party, irrespective of ticket price. The City reserves the right to waive the surcharge upon City Manager approval).

	surcharge upon C	ity Manager approval).	
	Per ticket (or a	attendee) and on each round of golf.	1.00
524	**Weekdays		23.25
	Active Military		19.25
	9 Holes		17.00
	Twilight:	after 2 p.m. (PST)	18.50
	-	after 3 p.m. (PDST)	18.50
	Super Twilight:	after 4 p.m. (PST)	10.50
	,	after 5 p.m. (PDST)	10.50
524	**Weekends/Holi	days (as identified in FMC 3-116)	25.75
	Active Military		22.50
	9 Holes		18.25
	Twilight:	after 2 p.m. (PST)	18.50
		after 3 p.m. (PDST)	18.50
	Super Twilight:	after 4 p.m. (PST)	11.00
		after 5 p.m. (PDST)	11.00
524	**Tournaments		27.50
	Seniors (62 and	over—See * below for ID requirements)	13.75
	Juniors (18 and	under—See * below for ID requirements)	11.25
	Junior Golf Tear	n	4.75
	**Monthly Cards	(restricted to the individual named)	
524	Seniors (Unlimit	ed)*	50.50
	Surcharge / per	round	6.50
	Juniors (Unlimite	ed)*	48.50
	Surcharge / per	round	4.25
	Frequent Player	s (No restriction on time of play)	92.00
	Surcharge, wee	kdays / per round	4.75
	Surcharge, wee	kends/holidays / per round	7.25
	* Tee times will be	restricted to weekdays and after 2 n m. (standard	time) or 3 n m (daylight saving

<sup>\*</sup> Tee times will be restricted to weekdays and after 2 p.m. (standard time) or 3 p.m. (daylight savings time) on weekends and holidays, or based on course availability as determined by lessee. A valid driver's license or school photo ID, as applicable, is required. Another form of identification bearing a birth date may be submitted with prior approval from the Airways Golf Course General Manager.

NOTE: The Director is authorized to negotiate these fees if it is determined to be beneficial to the City.

<sup>\*\*</sup> Fees effective 11/01/2014.

<sup>\*\*\*</sup> Effective July 1, 2019 and every odd year thereafter, staff shall administratively update the Airways Green Fees to reflect the 12 month percentage change in the U.S. Bureau of Labor Statistics Consumer Price I index (CPI) (Urban Wage Earners and Clerical Workers-All items, U.S. Clty average)rounds down to the nearest \$0.50 increment, consistent with the then-current Concession Agreement in place for Airway Golf Course, Per Resolution 2017-192.

illella //		Current	Proposed	Change	Change	Annual	Change	Dept Justification
	Fee Description & Unit/Time  Landing fee	<u>Junione</u>	<u>i Toposcu</u>	Onlange	Ollalige	Ailliuai	Offarige	
	Signatory Commercial Operations							
562	Each 1,000 pounds MCGLW*	3.34^						
580	^ Set annually in accordance with Airline Rate Setting Policy adopted by		Delete	Delete	N/A	N/A	N/A	Footnote repetitive. Moved to end of
	Resolution 2021–149		Delete	Delete	14/73	11//1	14//	page
	Terminal rent**							
562	Square foot per year	74.00^						
580	^ Set annually in accordance with Airline Rate Setting Policy adopted by Resolution 2021-149	-	Delete	Delete	N/A	N/A	N/A	Footnote repetitive. Moved to end of page
								. 9
562	Federal Inspection Station User Fee  Per deplaned passenger using the Federal Inspection Station	11.30^						
580	^ Set annually in accordance with Airline Rate Setting Policy adopted by		Maya Within	Move	NI/A	NI/A	NI/A	Footnote repetitive. Moved to end of
	Resolution 2021-149		Move Within	within	N/A	N/A	N/A	page
528	Security Reimbursement							
320	Signatory Commercial Operations							
	Per enplaned passenger	1.00						
528	RON fee							
	Signatory Commercial Operations							
	Each 1,000 pounds MCGLW* / 4 to 24 hours	1.18						
	Minimum per 4 to 24 hours on ground after 10 pm	24.48						
	Month 1	0 x daily	rate					
528	Training Flights							
	Signatory Commercial Operations							
	Each 1,000 pounds MCGLW*	1.18						
	Late Payment Charge (unless specified otherwise by contract)							
528	Per Month - Delinquent invoices / minimum \$1 each calendar month until paid	0.02						
ń	* Maximum Certificated Gross Landing Weight							
	* An 80/20 Common Use formula is applied to prorate terminal requirement	ts						
	(rental rate times space) among scheduled carriers.							
	Twenty percent of the requirement is prorated equally among scheduled of	carriers.						
	Eighty percent of the requirement is prorated based on enplaning passen	nere						

	YOSEMITE INTERNATIONAL AIRPORT - NON-SIGNATORY CARRIERS	_	Duenesad	Type of	Fee	Current	Annual	Dept Justification
mend #		<u>Current</u>	<u>Proposed</u>	Change	Change	Annual	Change	•
	Landing Fee Non-Signatory Commercial Operations							
EGO	· · · · · · · · · · · · · · · · · · ·	4 171						
562	Each 1,000 pounds MCGLW*  -^ Set annually in accordance with Airline Rate Setting Policy adopted by	4.17^						Contracts reportitive Mayord to and of
580	Resolution 2021-149	_	Delete	Delete	N/A	N/A	N/A	Footnote repetitive. Moved to end of
	Nesolution 202 (*145							page
562	Minimum per landing							
	10,000 pounds MCGLW* or less	41.75^						
580	^ Set annually in accordance with Airline Rate Setting Policy adopted by	_	Delete	D-1-4-	NI/A	NI/A	N1/A	Footnote repetitive. Moved to end of
	Resolution 2021-149		Delete	Delete	N/A	N/A	N/A	page .
	Commercial Aviation Dermit Operators (CADO)							
528	Commercial Aviation Permit Operators (CAPO)  0 to 7,000 pounds MCGLW* / per landing	11.08						
320	7,001 to 12,500 pounds MCGLW* / per landing	14.89						
	Over 12,500 pounds MCGLW*	14.03						
	Each 1,000 pounds MCGLW*	2.65						
	Lacii 1,000 poullus MOGEW	2.00						
562	Terminal Rent							
	Non-Signatory Commercial Operations							
	Square foot per year	92.50^						
580	-^ Set annually in accordance with Airline Rate Setting Policy adopted by	_	Move Within	Move	N/A	N/A	N/A	Footnote repetitive. Moved to end of
	Resolution 2021-149			within				page
	Commercial Aviation Permit							
528	Per month	250.00						
562	Terminal Use Fee							
500	Charter and Non-Scheduled Commercial Operations	4 4 7	4.474	T4	N1/A	N1/A	N1/A	
580	Each 1,000 pounds MCGLW* Non-Signatory Landing Fee	4.17	4.17^	Text	N/A	N/A	N/A	Fee associated with referenced footn
528	Security Reimbursement							
	Non-Signatory Commercial Operations							
	Per enplaned passenger	1.25^						
	Commence in I Aviinting Dominit On another (CARO)							
	Commercial Aviation Permit Operators (CAPO)	1.00						
	Per enplaned passenger	1.00						
528	Per Turn Gate Fee (per landing) - Passenger Flights Only							
-	Non-Signatory Commercial Operations	220.28						
	Commercial Aviation Permit Operators (CAPO)	220.28						
580	* Maximum Certificated Gross Landing Weight  ^ Set annually in accordance with Airline Rate Setting Policy adopted by			Move				Condensed and moved footnote to e

	YOSEMITE INTERNATIONAL AIRPORT - OTHER FEES Fee Description & Unit/Time	Current	Proposed	Type of Change	Fee Change	Current Annual	Annual Change	Dept Justification		
580	Special Events ***  Special Event Permit  (Application review, processing, administration)	New	500.00	New	500	0	6,000	For use of FAT properties. Airports receives numerous requests each year		
	Special Event Services +  (Additional costs for security, escorts, etc. based on actual hourly rates and event complexity)	New	+See footnote	New	N/A	0	N/A	<ul> <li>and this will allow the use of the facility to increase revenue and assist the community.</li> </ul>		
580	Filming & Photography ****  (On approval of Director)  Deposit (Fees in excess of Public Area Pre & Post Security and additional personnel costs shall be reimbursed)	New	3,000.00	New	3,000	0	6,000			
	Public Area Pre-Security (Daily)	New	500.00	New	500	0	N/A	For use of FAT properties. Airports		
	Public Area Post-Security (Daily)	New	1,000.00	New	1,000	0	N/A	receives numerous requests each year		
	Airport Personnel / Escort Fees	New	Fully loaded labor rates including overtime	New	N/A	0	N/A	and this fee will allow the use of this facility to increase revenues and assist the community. This fee is competitive with aviation industry fees		
	Student Projects K-12, Vocational, Trade School, College	New	Fee waived with Official Letter from institution	New	N/A	0	N/A	•		

580	***Requires Insurance and Indemnificiation, Professional Security, Professional Valet Parking (optional)	Text	Text	N/A	N/A	N/A	Footnote for all Special Events
580	****Requires Insurance and Indemnification	Text	Text	N/A	N/A	N/A	Footnote for Filming & Photography
580	+Additional rates shall be calculated based on actual hourly costs and hours of service	Text	Text	N/A	N/A	N/A	Footnote for Special Event Services

	CHANDLER DOWNTOWN AIRPORT	0	Dunnand	Type of	Fee	Current	Annual	Dept Justification
<u>Amend #</u> 500	Fee Description & Unit/Time Chandler Office in terminal building	<u>Current</u>	<u>Proposed</u>	Change	Change	Annual	Change	
500 576	Small - Office per month	210.00						
576	Large - Office per month	265.00						
		200.00						
576	Chandler Conference Room in terminal building Half Day	50.00						
	Daily	100.00						
500	•	100.00						
580	Special Events ***	Nam	4 000 00	Mass	4.000	0	6.000	For use of FCH properties. Airports
	Terminal Rental (Daily) Terminal Plus Limited Outdoor Area (Daily)	New	1,000.00 3,000.00	New New	1,000 3,000	0	6,000 6,000	-receives numerous requests each year
	Special Event Services +	New		inew	3,000	U	6,000	- and this will allow the use of the facility
	(Additional costs for security, escorts, etc. based on actual	New	+See	New	N/A	0	N/A	to increase revenue and assist the
	hourly rates and event complexity)	11011	footnote	11011	1 1// 1	ŭ	1 1// 1	community.
580	Filming & Photography ****							
580	(On approval of Director)							
	Deposit (Fees in excess of Public Area Pre & Post Security		4 000 00	š. i				
	and additional personnel costs shall be reimbursed)	New	1,000.00	New	3,000	0	6,000	
	Permit Fee - Public Area (Daily)	New	300.00	New	300	0	N/A	For use of FCH properties. Airports
	Permit Fee - Air-side Area (Daily)	New	500.00	New	500	0	N/A	receives numerous requests each year
			Fully loaded					and this fee will allow the use of this
	Airport Personnel / Escort Fees	New	labor rates	New	N/A	0	N/A	facility to increase revenues and assist
			inclding					the community. This fee is competitive
			overtime Fee waived					_with aviation industry fees
			with Official					
	Student Projects K-12, Vocational, Trade School, College	New	Letter from	New	N/A	0	N/A	
			institution					
409	RON Fee							
	Commercial Aviation Permit Operators (CAPO)							
500	0 to 12,500 pounds MCGLW*	3.00						
	Over 12,500 pounds MCGLW*							
	Each 1,000 pounds MCGLW*	0.55						
464	Storage and Tie-Down Fees							
101	4 to 24 hours:							
500	Less than 7,500 pounds MCGLW*	3.00						
	7,501 to 12,500 pounds MCGLW*	3.60						
	More than 12,500 pounds MCGLW*							
	Each 1,000 pounds MCGLW*	0.36						
	Per Month:							
	i ci ilionai.							
	0 to 12,500 pounds MCGLW*	36.00						
	0 to 12,500 pounds MCGLW*  More than 12,500 pounds MCGLW*							
	0 to 12,500 pounds MCGLW*	36.00 3.82						
	0 to 12,500 pounds MCGLW*  More than 12,500 pounds MCGLW*							
	0 to 12,500 pounds MCGLW* More than 12,500 pounds MCGLW* Each 1,000 pounds MCGLW*  *Maximum Certificated Gross Landing Weight **The Director is authorized to negotiate the storage and tie-down ar	3.82 nd shade						
	0 to 12,500 pounds MCGLW* More than 12,500 pounds MCGLW* Each 1,000 pounds MCGLW*  *Maximum Certificated Gross Landing Weight  **The Director is authorized to negotiate the storage and tie-down ar hangar rental user fees if it is determined to be beneficial to the City	3.82 nd shade of Fresno						
580	0 to 12,500 pounds MCGLW* More than 12,500 pounds MCGLW* Each 1,000 pounds MCGLW*  *Maximum Certificated Gross Landing Weight **The Director is authorized to negotiate the storage and tie-down ar hangar rental user fees if it is determined to be beneficial to the City  ***Requires Insurance and Indemnificiation, Professional Security, P	3.82 nd shade of Fresno		Tevt	N/Δ	N/A	Ν/Δ	Footnote for all Special Events
	0 to 12,500 pounds MCGLW* More than 12,500 pounds MCGLW* Each 1,000 pounds MCGLW*  *Maximum Certificated Gross Landing Weight **The Director is authorized to negotiate the storage and tie-down ar hangar rental user fees if it is determined to be beneficial to the City  ***Requires Insurance and Indemnificiation, Professional Security, P Valet Parking (optional)	3.82 nd shade of Fresno	Text	Text	N/A	N/A	N/A	Footnote for all Special Events
580	0 to 12,500 pounds MCGLW* More than 12,500 pounds MCGLW* Each 1,000 pounds MCGLW*  *Maximum Certificated Gross Landing Weight **The Director is authorized to negotiate the storage and tie-down ar hangar rental user fees if it is determined to be beneficial to the City  ***Requires Insurance and Indemnificiation, Professional Security, P Valet Parking (optional)  *****Requires Insurance and Indemnification	3.82 nd shade of Fresno Professional		Text Text	N/A N/A	N/A N/A	N/A N/A	Footnote for all Special Events Footnote for Filming & Photography
	0 to 12,500 pounds MCGLW* More than 12,500 pounds MCGLW* Each 1,000 pounds MCGLW*  *Maximum Certificated Gross Landing Weight **The Director is authorized to negotiate the storage and tie-down ar hangar rental user fees if it is determined to be beneficial to the City  ***Requires Insurance and Indemnificiation, Professional Security, P Valet Parking (optional)	3.82 nd shade of Fresno Professional	Text					<u> </u>

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Amend #	DRNEY FEES  Fee Description & Unit/Time	Current	Proposed	Type of Change	Fee Change	Current Annual	Annual Change	Dept Justification
580	Attorney Fees		Move in	Move in	N/A	N/A	N/A	Moved in whole page to new CAO
	Fees awarded by the Court on various lawsuits	Billable, or fringe, plus a	hourly plus actual costs					section from General Government to streamline department fees. Per BMSD
	Litigation costs collected from third parties for reimbursement of internal personnel cost incurred and fees paid to outside firms	Billable, or fringe, plus	hourly plus actual costs					
580	Transcript, Certification of		Move in					
	Proofread and certify copy of transcript supplied by applicant							
	Hour	20.00	)					
	Quarter hour or fraction thereof	5.00	)					
	Deposit in advance	100% of est. cost	t					
	Re-recording on applicant's machine							
	Hour or portion	6.00	)					
	Duplication or review of Council meeting tapes							
	Done by applicant [on applicant's tape(s)]							
	Each set up	7.00	)					
	Done by staff [on applicant's tape(s)]							
	Per Council tape	10.00	)					
	Deposit in advance	100% of est. cost	t					
	Duplication of Civil Service Board recording							
	Per cassette tape	44.00	)					
	Plus cost of cassette tape(s)	Actual Cost	t					
	Per CD	10.00						
	Per DVD	20.00	)					

	ORCEMENT FEES Fee Description & Unit/Time	Current	Brancod	Type of	Fee Change	Current	Annual Change	Dept Justification
Amend #	ree Description & Only Time	<u>Current</u>	Proposed	Change	Change	Annual	Change	
580	Code Enforcement Fees - General Complaints and Abatements Complaint Response and Issue Identification Per hour, 1 hour minimum - No charge if complaint is verified and resoloved by property owner / responsible party within 18 days.	146.00	Move in	Move in	N/A	N/A	N/A	Moved in whole page to new CAO section from General Government to streamline department fees. Per BMSD
	Notice and Order							
	Per hour, 1 hour minimum	146.00						
	Notice of Violation							
	Per hour, 1 hour minimum	146.00						
	Hotel / Motel Inspection Fee							
	Per hour, 1 hour minimum	146.00						
580	Code Violation Appeal Fee		Move in					
	Single Family Residential up to two units	35.00						
	Multi-Residential with three or more units	55.00						
	Commercial Business	75.00						
	Panel Appeal by three hearing officers	480.00						
	Code Violation Appeal - Successful Appeal	No Charge						
	Code Violation Appeal - Unsuccessful Appeal	_						
	Per hour, 1 hour minimum	146.00						
580	Abatement Enforcement Fees and Penalties Administrative Fee		Move in					
	Per hour, 1 hour minimum	146.00						
	Cost of Enforcement / Abatement	Actual						
	Citation for lack of Smoke Detector or Carbon Monoxide Detector							
	(H&S 13113.7 / H&S 17926) pr violation	200.00						
580	Code Citation Penalties - General*		Move in					
	1 <sup>st</sup> citation for non-compliance of code violations up to or maximum	250.00						
	2 <sup>nd</sup> citation for non-compliance of code violations up to or maximum	500.00						
	3 <sup>rd</sup> citation for non-compliance of code violations up to or maximum	1,000.00						
580	*Code Citation Penalties may be issued by enforcing officers as set fo limited to, Fresno Municipal Code Sections I-302 and I-308.	orth in, but not	Move in					

ODE ENF Amend #	ORCEMENT FEES Fee Description & Unit/Time	Current	Proposed	Type of Change	Fee Change	Current Annual	Annual Change	Dept Justification
580	Code Citation Penalties - Health and Safety*		Move in	Move in	N/A	N/A	N/A	Moved in whole page to new CAO
	1st citation for non-compliance of code violations up to or maximum	800.00						section from General Government to streamline department fees. Pe
	2nd citation for non-compliance of code violations up to or maximum	1,200.00						BMSD
	3rd citation for non-compliance if code violations up to or maximum	1,600.00						
580	Collection Agency Recovery Fee**	27%	Move in					
580	Late Payment Charge		Move in					
	\$1.00 minimum	1.50%						
580	Lien Release Fee		Move in					
	Per lien release - County Filing Fee Policy of Insurance of Record (PIRT)	60.00						
	City Processing Fee	146.00						
	Vendor Cost	Actual						
580	Public Nuisance Enforcement		Move in					
	Per hour, 1-hour minimum	146.00						
580	Management of Real Property Ordinance Violations (MC 10-608)		Move in					
	Administrative Citation  1st Violation ***	1,000.00						
	2nd Violation within a rolling 12 month period ***	10,000.00						
	3rd Violation within a rolling 12 month period ***	50,000.00						
580	*Code Citation Penalties may be issued by enforcing officers as set forth limited to, Fresno Municipal Code Sections I-302 and I-308.	in, but not	Move in					
580	**This Fee is also used by the other departments <del>, including the Fire Departments</del>	artment.	Move in / Text	Text	N/A	N/A	N/A	Fire no longer charges this fee and only use collection Agency Contracts
580	*** Plus any abatement, actual, administrative and enforcement costs an administrative expenses incurred.	d	Move in					

		ity Attorrie	, y 3 O I I I					
	FORCEMENT FEES			Type of	Fee	Current	Annual	Dept Justification
Amend #	Fee Description & Unit/Time	<u>Current</u>	<u>Proposed</u>	Change	Change	Annual	Change	20,000000000000000000000000000000000000
580	Rental Housing		Move in	Move in	N/A	N/A	N/A	Moved in whole page to new CAO
	Registration Fee	0.00						section from General Governmen
	Health and Safety Inspection, per unit	100.00						to streamline department fees. Pe
	Courtesy Re-Inspection, per unit	50.00						BMSD
	Compliance Re-Inspection, per unit	100.00						
	Rental Housing Registration Penalties							
	Property registration is 30 days late	100.00						
	Property registration is 31 to 60 days late*	200.00						
	Property registration is 61 to 120 days late*	500.00						
	Property registration is over 120 days late*	1,000.00						
580	*Penalties are cumulative		Text	Text	N/A	N/A	N/A	Add clarifying footnote
	Double Housing Double for Folgo Statement regarding							
	Rental Housing Penalty for False Statement regarding							
	Exemption or Self-Certification	400.00						
	First Offense	100.00						
	Second and subsequent Offenses	250.00						
580	Code Enforcement Fees - Miscellaneous		Move in					
	Sign Retrieval							
	Per hour, 1 hour minimum	146.00						
580	Tire Disposal Service		Move in					
	Automobile tires without rim	1.00						
	Automobile tires with rim	3.00						
	Diesel Truck tire without rim	7.00						
	Diesel Truck tire with rim	21.00						
	Tractor tires without rim (14 x 20 or 17.5 x 24.5)	55.00						
	Tractor tires with rim (14 x 20 or 17.5 x 24.5)	110.00						
	Tractor tires without rim (17.5 x 25 or 23.5 x 25)	75.00						
	Tractor tires with rim (17.5 x 25 or 23.5 x 25)	150.00						
580	Weed Abatement Enforcement Penalty		Move in					
	Actual cost plus enforcement penalty per abatement (penalty to	100% + 500	0.00 with					
	be determined by department director within specified range)	maximum o	of 1,500.00					
580	Inspection or Enforcement Services Otherwise not Listed for Public Nuisance, Zoning Code, or Housing Code		Move in					
	Per hour, 1 hour minimum	146.00						
	For Hour, I Hour Hillimini	140.00						

CODE ENE				Type of	Fee	Current	Annual	
Amend #	FORCEMENT FEES Fee Description & Unit/Time	Current	Proposed	Type of Change	Change	Annual	Change	Dept Justification
580	Illegal Dumping Citations (10-611(a))	New		New		_		
	1st violation	0	1,000.00		1,000	0	N/A	
	0.1.1.1	+ City's cost to abate th			4.500	0	N1/A	A -l-ll
	2nd violation		1,500.00		1,500	0	N/A	Added per FMC 10-611(a)
	Ondiviolation	+ two times the City's cost to abate th			2.000	0	NI/A	
	3rd violation	t three times the Cityle cost to shote th	3,000.00		3,000	0	N/A	
		+ three times the City's cost to abate the	ie violation					
580	Illegal Use of Land Citations (10-611(b))	New		New				
	1st violation		250.00		250	0	N/A	
		+ City's cost to abate th	e violation					
	2nd violation	City o occi to abate in				_		
	Ziid Violation		1,000.00		1,000	0	N/A	Added per FMC 10-611(b)
		+ City's cost to abate t	he violation					
	3rd violation		3,000.00		3,000	0	N/A	
		+ City's cost to abate tl	he violation		-,			
l		City's cost to abate to	ie violation					
580	Vacant Building Ordinance Penalties (10-	617(d)) New		New				
		<i>\( \( \tau_{\text{i}} \)</i>	L- 0 F00 00	14044	0.500	0	N1/A	
	1st violation		to 2,500.00		2,500	0 0	N/A	Added per FMC 10-617(d)
	2nd violation 3rd violation	•	to 5,000.00		5,000	0	N/A N/A	( /
		•	250.00		10,000 250	0	N/A N/A	
<u> </u>	Unregistered vacant properties, per month		250.00		200	U	IN/A	

## City Clerk's Office

Amend #	Fee Description & Unit/Time	<u>Current</u>	Proposed Proposed	Type of Change	Fee Change	Current Annual	Annual Change	Dept Justification
580	Candidate Filing Fee Councilmember*		Move in	Move in	N/A	N/A	N/A	Moved in whole page to new City Clerk section from General
	Filing for Candidacy  Mayor*	300.00						Government to streamline department fees. Per BMSD
	Filing for Candidacy	500.00						department ices. For biviob
580	Charter, City of Fresno		Move in					
	Picked up	.05/per page	:					
	Mailed	.05/per page	•					
		+actual cost						
		of postage						
580	City Council Material		Move in					
	Agenda, mailed							
	Quarter	20.00						
	Year	70.00						
	Minutes, mailed							
	Year	85.00						
580	Lobbyist Registration Fee Annual Fee	25.00	Move in					
580	Notice of Intent Filing Fee	200.00	Move in					
580	Telephone Directory, City of Fresno	6.00	Move in					
580	* Proportionate share of Council election costs, not to exceed sche or timely submission of petitions with requisite number of signature voters.		Move in					

	FINANCE DEPARTMENT									
BOND FEE Amend #		<u>Current</u>	Proposed	Type of Change	Fee Change	Current Annual	Annual Change	Dept Justification		
580	Bonds and Coupons, Replacement (lost or stolen) Cost/time and material	100%	Move in	Move in	N/A	N/A	N/A	Fee moved in from General Government section		
580	Bonds, Conduit  Application forms fee / per package  Application and TEFRA hearing fee / per submission Issuance fee* / per bond closing  Minimum of \$5,000, plus all actual direct costs	50.00 1,500.00 1/12 of 1% of amount of iss	Move in	Move in	N/A	N/A	N/A	Fees moved in from General Government section		
	Administration Fee / annual Minimum of \$3,000, per year	1/32 of 1 % of outstanding bal	ance							
580		1/4 of one percent of amo	unt of issue,	Move in	N/A	N/A	N/A	Fees moved in from General Government section		
580	* NOTE: Any additional costs associated with the issuance or certificates of participation following closing of the issue, i administrative expenses as defined by Fresno Municipal Cot 101(d), shall be deducted from the proceeds or paid by the a	ncluding but not limited to le Section <del>18-101</del> 8-2-	Move in / Text	Move in/Text	N/A	N/A	N/A	Footnote moved in from General Government section + updated FMC from 18-101 to 8-2-101(d)		

	MASTER FEE SCHEDULE							
		FINANCE	DEPAR	TMENT				
	TAX AND PERIMIT REQUIREMENTS			Type of	Fee	Current	Annual	Dept Justification
Amend #	Fee Description & Unit/Time	<u>Current</u>	<u>Proposed</u>	Change	Change	Annual	Change	Dept dustilleditori
	Billiard Rooms							
	Application (FMC 9-1812) / per Application	25.00						
	Permit (FMC 9-1814) / Annually	25.00						
	Change of location (FMC 9-1814) / Per Change	25.00						
	Business tax certificate	See Business, Retail						
	Bingo							
	Clearances:							
	Fire Department	-0-						
	Planning and Inspection	-0-						
	Police Department	-0-						
	Permit (FMC 9-2204) / Annually	50.00						
	Additional charge (California Penal Code 326.5(1)(2))	40/						
	Monthly gross revenue over \$5,000	1%						
580	Bootblacks Shoeshine (FMC 7-1233)		Text	Text	N/A	N/A	N/A	Clarify name of service
	per Quarter	7.00						
513	Per 6 month period	14.00						
580	Boxing Matches (FMC 7-1237)		Delete	Delete	N/A	N/A	N/A	"Pop-up" event that no longer exists
	- Per Exhibit	34.00						
	Broker							
	Insurance	See Professional,						
	Real estate	See Professional,						
		Real Estate						
	Securities/Commodities (FMC 7-1212) / Annually	34.00						
	Business, Retail, Payable in advance, based upon							
	average daily sales and services of previous quarter							
	Prorated sales and services (FMC 7-1202) - Fees are							
	based on per Quarter basis:							
	\$0.00 to \$1,250.00	-0-						
	\$1,250.01 to \$3,000.00	8.50						
	\$3,000.01 to \$6,000.00	12.50						
	\$6,000.01 to \$9,000.00	17.00						
	\$9,000.01 to \$12,000.00	22.25						
	\$12,000.01 to \$15,000.00	25.25						
	\$15,000.01 to \$18,000.00	29.50						
	\$18,000.01 to \$21,000.00	33.75						
	\$21,000.01 to \$24,000.00	37.00						
	\$24,000.01 to \$27,000.00	40.00						
	\$27,000.01 to \$30,000.00	43.00						
	\$30,000.01 to \$35,000.00	50.00						

BUSINESS	S TAX AND PERIMIT REQUIREMENTS			Type of	Fee	Current	Annual	
Amend #		Current	Proposed	Change	Change	Annual	Change	Dept Justification
405	Card Room Annual Permit Fee (FMC 9-2131) Annually			J	J		<b>U</b>	
	Delinquent payment penalty for late card room permit renewal payments up to a maximum \$300.00.	500.00 10.00 per day						
	Card Room Application Fee (FMC 9-2110) Requires initial deposit of \$15,000 upon filing of application, for the purpose of paying investigation costs. If actual costs incurred exceed amount of deposit, applicant will be required to provide additional deposit(s) in the amount of \$15,000.	Actual hourly r fringe and all of-pocket) exp	actual (out-					
	Card Room Employee Work Permit (FMC 9-2122) Application for permit Annual renewal Permit/Existing Card Room (as of 01/01/94) / Annually	100.00 50.00 25.00						
	Card Room Gross Revenue Permit Fee (FMC 9-2132)  Monthly Gross Revenue  \$0 - 800,000  \$800,001 - 1,000,000  \$1,000,001 - 1,200,000  \$1,200,001 - 1,400,000  \$1,400,001+	Monthly 9% 10% 11% 12% 13%						
	Card Room Pointholders and Key Management Employees Application Fee (FMC 9-2111)  Requires initial deposit of \$10,000 upon filing of application, for the purpose of paying investigation costs. If actual costs incurred exceed amount of deposit, applicant will be required to provide additional deposit(s) in the amount of \$10,000.	Actual hourly r plus fringe and actual (out-of- expenses	d all					
	Business tax certificate See B	Business, Retail						
580	Carnival, Street (FMC 7-1220)			Text	N/A	N/A	N/A	Update language to clarify fee is charge per amusement and not event.
	Event Per amusemnt (ride, game, etc.) / per day	3.00	Text					,
580	Chance, Exhibitor (FMC 7-1221)  Feat of chance or skill (does not apply to circuses, fairs,		Delete	Delete	N/A	N/A	N/A	"Pop-up" event that no longer exists
	—or carnivals)	<del>7.00</del>						
	Day <sup>′</sup>	41.00						
	Week  Permit / per Month	<del>161.00</del>						

	TAX AND PERIMIT REQUIREMENTS			Type of	Fee	Current	Annual	Dept Justification
Amend #	Fee Description & Unit/Time	<u>Current</u>	<u>Proposed</u>	Change	Change	Annual	Change	2001.000
	Charitable Activities							
	Paid promoter							
	Solicitations	07.00						
	Registration fee (FMC 9-702) / per Solicitation	25.00						
		See Business, Retail						
	Paid promoter for charitable activities charging admissions	S						
	(FMC 7-1241)							
	Business tax certificate / Promoter Promoter per Quarter	267.00						
E12	•							
513	Promoter per 6 month period	534.00						
328	Circus							
	Business tax certificate (FMC 7-1218) / per week or fraction	on 267.00						
	Parade on public street / per day	67.00						
	Sideshow, circus (after show) (FMC 7-1218)	000						
	Admission \$.10 or less / per event per day	17.00						
	Admission over \$.10 / per event per day	34.00						
	Consultant	0.56						
	Professional	See Professional						
	Nonprofessional	See Business, Retail						
	Contractor (FMC 7-1206)							
	Each \$1,000 or fraction over \$25,000 / annual or fraction	67.00+.50						
	Maximum / per Year	6,230.00						
	Delivery Boutes (FMC 7.4040)							
	Delivery Routes (FMC 7-1242)	14.00						
E12	1 ton or less / per vehicle per quarter	14.00 28.00						
513	1 ton or less / per vehicle per 6 month period Over 1 ton but less than 2 tons / per vehicle per quarter	17.00						
E12	·							
513	Over 1 ton but less than 2 tons / per vehicle per 6 month p 2 tons or more / per vehicle per quarter	21.00						
513	2 tons or more / per vehicle per 6 month period	42.00						
313	·							
	NOTE: Provision on this Section shall not apply to produc	ers of						
	foodstuffs who offer their own products.							
580	Designer	<del>See Business, Retail</del>	Delete	Delete	N/A	N/A	N/A	Falls under "Business, Retail" fee. No
E00								need to list
580	<del>Detective</del>	See Business, Retail	Delete	Delete	N/A	N/A	N/A	need to list
	Directory/Sales (FMC 7-1216)							
	Per person / per annum	34.00						
<b>500</b>	. c. person, per annam							E. I. I. II. D. (1997)
580	<del>Draftsman</del>	See Business, Retail	Delete	Delete	N/A	N/A	N/A	Falls under "Business, Retail" fee. No
		,						need to list

BUSINESS	S TAX AND PERIMIT REQUIREMENTS			Type of	Fee	Current	Annual	Dept Justification
Amend #	Fee Description & Unit/Time	<u>Current</u>	<u>Proposed</u>	Change	Change	Annual	Change	<u> </u>
580	Entertainment, Public (excluding dances and circuses,		Delete	Delete	N/A	N/A	N/A	"Pop-up" event that no longer exists
	fairs & carnivals) (FMC 7-1222)	44.00						
	— <del>Day</del> — <del>Month</del>	<del>14.00</del> <del>27.00</del>						
	— Over one month	See Business, Retail						
		Occ Basiliess, Petali						
	Fair, Agricultural (FMC 7-1219)							
	Carnival type concessionaires	See Carnivals						
	Other concessions / per day	7.00						
	Each/30 day period	27.00						
	Promoter option / per month or fraction	9,607.00						
	Financing (FMC 7-1224)							
	Per Quarter	51.00						
513	Per 6 month period	102.00						
	Funeral Escort (FMC 14-2103)							
	Application	25.00						
	Permit / per annum	25.00						
	Business tax certificate	See Business, Retail						
	Galleries							
	Art galleries	See Business, Retail						
	Shooting galleries (FMC 7-1225)  Per Quarter	14.00						
513	Per 6 month period	28.00						
313	·							
	Housemoving	See Contractor						
	Itinerant Vendor (FMC 7-1239)							
	(Operating from fixed location)							
	Temporary business not otherwise covered							
	1 - 90 days Day	14.00						
	Month	134.00						
	Junk Dealer (FMC 7-1236)							
	Annually	27.00						
E00	· ····································							Falls under "Dusiness Datail" for No
580	<del>Lapidary</del>	See Business, Retail	Delete	Delete	N/A	N/A	N/A	Falls under "Business, Retail" fee. No need to list
	License Fee (FMC 7 4004)							nood to not
580	License Fee (FMC 7-1004)							To recover staff cost to process
	Application (all occupational licenses)	<del>10.00</del>	20.00	Increase	10	43,530	43,530	applications
	CASp License State Mandated Fee (AB 1379)*	New	1.00	New	1	0	2,177	арриоционо
	Liquidation Sales (FMC 9-1301)							
	Permit / per each \$1,000 of submitted inventory	25.00 + 2.00						
580	Lithographer	See Business, Retail	Delete	Delete	N/A	N/A	N/A	Falls under "Business, Retail" fee. No
	<del>Ettiographor</del>	<del>ode Dubilless, Meldil</del>	Delete	Delete	IN/ <i>F</i> A	IN/ <i>P</i> 1	111/71	need to list
580	*Certified Access Specialist (CASp)		Text	Text	N/A	N/A	N/A	Part of newly added state fee above
	1 \ 1/							•

DUGINIEGO	TAY AND DEDIMIT DECUMPENTS			Type of	Eas	Current	Amaual	
	TAX AND PERIMIT REQUIREMENTS  Fee Description & Unit/Time	Current	Proposed	Type of Change	Fee Change	Current Annual	Annual Change	Dept Justification
Amena #	Market (FMC 7-1213)	<u> </u>	<u>i Toposcu</u>	Onlange	Offarige	Aillidai	Onlange	
	Public market							
	5 stalls or more leased or rented to peddlers							
	Per Quarter	34.00						
513	Per 6 month period	68.00						
	Massage Business (FMC 9-1604, 9-1605, 9-1610)							
	Application for permit							
	Fingerprint charge:							
	See Master Fee Schedule, General Government							
	State of California rate / per set	Established by D	OJ					
	Business tax certificate	See Business, Retail						
	Permit / per annum	50.00						
	Masseur/masseuse permits as required for employees	See Masseur/ Masseuse Permit						
	Masseur/Masseuse (FMC 9-1611)							
	Application for permit							
	Fingerprint charge:							
	See Master Fee Schedule, General Government		<b>.</b> .					
	State of California rate / per set	Established by D	)J					
	Permit / per annum	25.00						
	<b>Merchandise Peddler</b> selling on City streets and sidewalk (FMC 7-1230)	S						
	Business tax certificate / per month	27.00						
	Permit (sale of food and drinks) / per month	10.00						
	Merry-Go-Round/Similar Devices (excluding street carniv	vals)						
	(FMC 7-1222)							
	Day	7.00						
	Month	27.00						
	Annual	134.00						
	Permanent and solely for children							
	Per Quarter	16.00						
513	Per 6 month period	32.00						
580	Museums (FMC 7-1238)		Delete	Delete	N/A	N/A	N/A	"Pop-up" event that no longer exists
	—Per month	41.00						
	Noise Amplification (FMC 10-108)							
	Application to City Manager and Chief of Police / per ever	nt 10.00						
	Painter, House Numbers on Curb (FMC 9-1406)							
	Surety bond	500.00						
	Business tax certificate	See Business, Retail						
580	Parade (FMC 14-2404)	See Special Event	Move Out	Move out	N/A	N/A	N/A	Move out to General Government section

## FINANCE DEPARTMENT

<b>BUSINESS</b>	TAX AND PERIMIT REQUIREMENTS			Type of	Fee	Current	Annual	Dept Justification
Amend #	Fee Description & Unit/Time	<u>Current</u>	<b>Proposed</b>	Change	Change	Annual	Change	Dept Justilication
580	Patrol, Private (FMC 9-1202)		Delete	Delete	N/A	N/A	N/A	Falls under "Business, Retail" fee. No
	Business tax certificate	<del>See Business, Retail</del>						need to list

7.00

20%

20%

35% 50%

Pawn Shop Operator (FMC 7-1223, 9-607) Application for permit Fingerprint charge: See Master Fee Schedule, General Government State of California rate / per set Established by DOJ Business tax certificate / Per Quarter 67.00 134.00 513 Per 6 month period **Peddler** (FMC 7-1230, 7-1235, 7-1231) Fraternal, social or charitable during State Convention (not open to the public) Convention period plus 2 days prior 134.00 **Business Tax Certificate** Person / per month 27.00 Person / per day 25.00 Application Permit (Mobile Food Vendor) / per month 10.00 Stock and bond Person / Per Quarter 67.00 513 Person / Per 6 month period 134.00 Penalties (FMC 7-1011 a,b,c) Delinquent payment of business tax or deficiency determination (underpayment): 1 to 31 days past due 32 to 61 days past due additional 20% 62 days or more (failure to file) additional 20% Deficiency Determination (failure to file): Negligent disregard Intentional disregard

#### **Photographer, Transient** (FMC 7-1214)

Fraud

Business tax certificate Person / per day 7.00 Person / month or fraction 27.00 Bond requirement 1,000.00

DUCINESS	TAY AND DEDIMIT DECLUDEMENTS			Type of	Fee	Current	Annual	
	TAX AND PERIMIT REQUIREMENTS  Fee Description & Unit/Time	Current	Proposed	Change	Change	Annual	Change	Dept Justification
	Professional - continued			J	J		J	
	Surgeon							
	Surveyor							
	Veterinarian							
	X-Ray Technician							
	Professional, Real Estate (FMC 7-1207, 7-1208)							
	Option 1 - Gross receipts tax							
	.002 x gross receipts year, minimum	35.00						
	Maximum tax on gross receipts / per year per firm	n 6,230.00						
	Option 2 - Flat tax							
	Designated broker Per Quarter	97.00						
513	Per 6 month period	194.00						
010	Year	388.00						
	Other licensee's (each)	000.00						
	Per Quarter	19.00						
513	Per 6 month period	38.00						
	Year	73.00						
	Promoter (FMC 7-1241)							
	Charitable Activities	See Charitable						
		Activities						
	Commercial / per day	10.00						
	Manned booth/exhibit without city business licens							
	Booth per day	5.00						
	Manned booth/exhibit with city business license	-0-						
	Booth per day	-0-						
	Real Estate Office See Pr	ofessional, Real Estate						
	Second Hand Dealer (FMC 9-607, 7-1202)							
	Application for permit							
	Fingerprint charge:							
	See Master Fee Schedule, General Governmen							
	State of California rate / per set	Established by	DOJ					
	Business tax certificate	See Business, Retail						
<del>546*</del> 580	Shared Mobility Device Permit (FMC 9-3305 9-3405)	25.00	Text	Text	N/A	N/A	N/A	Update referenced FMC
580	*Shared Mobility Device Permit Fee to be effective upon	adoption of the Shared	Delete	Delete	N/A	N/A	N/A	Footnote is no longer needed.
	Mobility Device Ordinance.							

	MASTER FEE SCHEDULE							
		FINANCE	DEPAR	TMENT				
	TAX AND PERIMIT REQUIREMENTS			Type of	Fee	Current	Annual	Dept Justification
Amend #	Fee Description & Unit/Time	<u>Current</u>	Proposed	Change	Change	Annual	Change	
580	Short Term Rental Permit Application	New	25.00	New	25	2,675	2,325	
580	Short Term Rental Permit	New	25.00	New	25	2,675	2,325	
	Soliciting Business, General (FMC 7-1232)							
	Person / per day	3.00						
	Person / per month	14.00						
	Solicitation, Charitable	See Charitable Activities						
580	Special Event (FMC 14-2404, 14-2405)		Move Out	Move out	N/A	N/A	N/A	Move out to General Government
	- Application	<del>25.00</del>						section
	—Permit / per event	<del>25.00</del>						
	Stock and Produce Exchange (FMC 7-1243)							
	Company / per quarter	67.00						
513	Company / per 6 month period	134.00						
464	Taxicab Company (FMC 9-904, 9-906, 9-907, 7-120							
580	Application / per cab	<del>25.00</del>	63.00	Increase	38	100	152	4 companies are currently registered
	Business tax certificate	See Business, Retail						
	Permitgeneral city							
	Year	225.00						
	Refund for denied permit / per application	-0-						
	Replacement permit	75.00						
	Permit, Fresno Air Terminal (general city permit pre							
	Per cab per year	-0-						
580	Reinspection / per cab	<del>15.00</del>	30.00	Increase	15	30	30	To recover reinspection costs
	Rescheduled inspection / per cab	25.00						
	Late Permit Penalty Fees	250.00						
454	<b>Taxicab Driver</b> (FMC 9-904, 9-911, 9-921, 7-1202)							
	Application	25.00						
580	Permit (and replacement) / per annum	<del>25.00</del>	40.00	Increase	15	100	100	To recover application processing costs
	Fingerprint charge:							
	See Master Fee Schedule, General Govern							
	State of California rate / per set	Established by D	OJ					
	Business tax certificate	See Business, Retail						
4-4	Late Permit Penalty Fees	250.00						
454	Taxicab Enforcement Penalties (FMC 9-921)							
	Violations found away from City's inspection facility:							
	First Class A violation in one year	30.00						
	Second Class A violation in one year	60.00						
	Third or more Class A violation in one year	100.00						
	First Class B violation in one year	60.00						
	Second Class B violation in one year	150.00						
	Third or more Class B violation in one year	250.00						

250.00

1,000.00

Third or more Class B violation in one year

All Class C violations

		MACILIN						
		FINANCE	DEPAR	TMENT				
BUSINESS Amend #	TAX AND PERIMIT REQUIREMENTS  Fee Description & Unit/Time	Current	Proposed	Type of Change	Fee Change	Current Annual	Annual Change	Dept Justification
	Transporting for Hire (FMC 7-1240) Freight/Passenger (from city to point outside city) defined route, non-stop between points Vehicle / per day Annual	3.00 14.00		J	•			
513	Water Supplier (FMC 7-1244) Per Quarter Per 6 month period	134.00 268.00						
580	Wrestling Matches (FMC 7-1237)  —Per exhibition	34.00	Delete	Delete	N/A	N/A	N/A	"Pop-up" event that no longer exists
LOCAL TA Amend #	XES / ASSESSMENTS Fee Description & Unit/Time	Current						
580	Admissions Tax - Repealed, effective July 1, 1991 (FMC, Chapter 4, Article 7)	<del>0%</del>	Delete	Delete	N/A	N/A	N/A	This fee was repealed in 1991
In-Lieu 06/05	Fee In Lieu of Local Taxes - This fee will apply to the following operations [Assessed value, as defined in FMC Section 4-801(a) 7-701(a), 7-702, 7-703]:	1%	Text	Text	N/A	N/A	N/A	Delete hanging words and update FMC reference
	<b>Transient Occupancy Tax (Room Tax)</b> (FMC Chapter 7, Article 6)	12%						
MISCELLA Amend #	NEOUS FEES Fee Description & Unit/Time	Current						
580	Comprehensive Annual Comprehensive Financial Report (CACFR), printed and bound	<del>14.00</del>	27.00	Increase / Move in	13	0	N/A	Fee moved from General Government Section + increased fee + report name officially updated due to similarity to derogatory term (CAFR to ACFR) + specify fee is for printing
580	Check Stop Payment Fee Per check	10.00	Move in	Move in	N/A	N/A	N/A	Fee moved in from General Government Section

				_	_		_	
	NSI STADIUM (City-Sponsored Events)			Type of	Fee	Current	Annual	Dept Justification
	Fee Description & Unit/Time	<u>Current</u>	Proposed	Change	Change	Annual	Change	·
580	Chukchansi Stadium		Move Within	Move Within	N/A	N/A	N/A	Move to header above per CMO
546	Art, Park, Entertainment & Sports Fee Stadium			/ Text				
340	(This fee is applicable to Chukchansi Park only. Ticket surcharge fee is to							
	be applied to all tickets sold for attendance to all event types)	1.55						
	be applied to all tionets sold for atternative to all event types,	1.00						
488	Concert Fees							
	Stadium Rental	4,000						
	Field Usage Fee	1,500						
	Rental Deposit	2,000						
	(Applied toward rental or cancellation fee.)							
	Stage Rental	1,200						
	Event Services	300						
	Box Office (per day)	350						
	Post Event Cleaning Deposit	2,500						
	(Up to 70% refundable based upon condition of the facility							
	after completion of the rental agreement.)							
	Reservation Cancellation Fee							
	30 days or more before event	1,000						
	Less than 30 days before event 50	% of stadium						
		rental fee						
488	Multi-Concert Fees							
	Stadium Rental	2,500						
	Field Usage Fee	1,500						
	Rental Deposit	1,500						
	(Applied toward rental or cancellation fee.)							
	Stage Rental	600						
	Event Services	300						
	Box Office	350						
	Post Event Cleaning Deposit	2,500						
	(Up to 70% refundable based upon condition of the facility							
	after completion of the rental agreement.)							
	Reservation Cancellation Fee							
	30 days or more before event	750						
	Less than 30 days before event 50	% of stadium						

CHIIKCHY	NSI STADIUM (City-Sponsored Events)			Type of	Fee	Current	Annual	
	Fee Description & Unit/Time	Current	Proposed	Change	Change	Annual	Change	Dept Justification
488	Special Event Fees (Other than Concerts)							
	Stadium Rental	2,000-7,500						
	(based on type of event)*							
	Field Usage Fee	1,500-3,500						
	(based on type of event)*							
	Rental Deposit	2,000						
	(Applied toward rental or cancellation fee.)							
	Stage Rental	1,200						
	Event Services	300						
	Box Office per day	350						
	Post Event Cleaning Deposit	2,500						
	(Up to 70% refundable based upon condition of the facility							
	after completion of the rental agreement.)							
	Reservation Cancellation Fee							
	30 days or more before event	1,000						
	Less than 30 days before event	50% of stadium						
		rental fee						
510	Luxury Suite Fees							
	Rental	450						
	Deposit	225						
	(Applied toward rental or cancellation fee.)							
	Reservation Cancellation Fee							
	30 days or more before event	125						
	Less than 30 days before event	225						
510	CRU Club Fees							
	Rental	600						
	Deposit	300						
	(Applied toward rental or cancellation fee.)							
	Reservation Cancellation Fee							
	30 days or more before event	200						
	Less than 30 days before event	300						
488	Tecate Cantina Fees							
	Rental	500						
	Deposit	250						
	(Applied toward rental or cancellation fee.)							
	Reservation Cancellation Fee							
	30 days or more before event	125						
	Less than 30 days before event	250						
	* Pontal face for Special Events will be based on the type of event		<b>.</b>					

<sup>\*</sup> Rental fees for Special Events will be based on the type of event being held with consideration for attendance, costs for utilities and security consistent with individual agreements.

GENERAL	RECREATION SPECIAL EVENTS FEES			Type of	Fee	Current	Annual	<b>.</b>
	Fee Description & Unit/Time	Current	Proposed	Change	Change	Annual	Change	Dept Justification
580	A processing fee of \$15 will be assessed to issue refunds		Move Within	Move within	N/A	N/A	N/A	Move all event fees from last 2 pages of General Government section closer to
580	24 x 16 Video Projection System		Move Within					Chukchansi event fees per CMO
	Rental (4 hr minimum)	300.00						
	Recreation staff additional per hr	35.00						
580	<b>Bounce House Permit</b> (need Hold Harmless Agreement & Liability Insurance)	20.00	Move Within					
580	Woodward Park Rotary Amphitheater		Move Within					
	Daily Rental**	1,500.00 or 10%						
580	Concession Fee	35%	Move Within					
000		payment	more mann					
		of cross event	:					
		concession reve						
580	Performance Bond (100% refundable upon successful completion of the rental	175.00 - 500.00	Move Within					
	agreement in accordance with also agreed upon terms and conditions)							
580	Cleaning Deposit	1 000 00	Move Within					
000	(Up to 80% refundable dependent on the condition of the facility after completion of the rental agreement)	1,000.00						
580	Improvement Fee per ticket ATSA*	3.00	Move Within					
580	Event Staffing (4 hr. minimum)	31.00	Move Within					
580	Rehearsals (scheduling permitting), per day	350.00	Move within					
580	Special Event (FMC 14-2404, 14-2405)		Move in	Move in	N/A	N/A	N/A	
000	Application	25.00			. 4// 1	. 4// 1	. 4// 1	
	Permit / per event	25.00						Move in to General Government section from Finance section
580	Parade (FMC 14-2404)	See Special Event	Move in	Move in	N/A	N/A	N/A	
580	*Amphitheater Ticket Surcharge Account (ATSA)		Move Within					
580	** \$1,500.00 or 10% of gross ticket sales whichever is greater plus collection effective 1/1/2009.		Move Within					

	L AUDITORIUM RENTAL RATES			Type of	Fee	Current	Annual	Dept Justification
Amend #	Fee Description & Unit/Time	<u>Current</u>	<u>Proposed</u>	Change	Change	Annual	Change	
580	Art, Park, Entertainment & Sports (Applicable at all City owned facilities. The Arts, Park, Entertainment and Sports (APES) ticket surcharge fee is to be applied to all tickets sold for attendance to all event types and on each round of golf, irrespective of the ticket selling party, irrespective of ticket price. The City reserves the right to waive the surcharge upon City Manager approval).		Move Within / Text	Move Within/Text	N/A	N/A	N/A	APES fee not charged at all facilities, update per CMO + Move all event fees from last page 2 pages of General Government section closer to Chukchansi event fees per CMO
576	Per ticket or attendee and on each round of golf	1.00						
580	Memorial Auditorium Theater Rental *		Move Within					
576	Per day	250.00						
580	Reservation Deposit ** Up to 3 dates 4-7 dates 8 or more dates	100.00 200.00 300.00	Move Within					
580	*All organizations will be required to hire a stagehand(s) from stagehand union Local operate lighting & sound systems, and will pay the union directly. Minimum call for statis 4 hours.		Move Within					
580	** 20% of deposit will be withheld for cancellations occurring more than 30 days befor reservation date. Cancellations received less than 30 days prior to reservation will resort deposit. Deposit will be up to 80% refundable depending on the condiiton of the factompletion of the rental agreement.	sult in loss	Move Within					

				T f	F	0	A	
Amond #	Fee Description & Unit/Time	Current	Proposed	Type of Change	Fee Change	Current	Annual Change	Dept Justification
<u>Amend #</u> 580	Attorney Fees	Current	Move out	Move out	N/A	Annual N/A	N/A	Move out to new CAO section to streamline
300	Fees awarded by the Court on various lawsuits	Billable, o	r hourly plus	Wove cat	14/7	14// (	14//	department fees. Per BMSD
	•		actual costs					acparament recent of Emes
	Litigation costs collected from third parties for reimburseme	ent of Billable o	r hourly plus					
	internal personnel cost incurred and fees paid to outside fire	ms fringe, plus	actual costs					
	·	<u> </u>						
	Bench Mark Book, Fresno City	23.00						
580	Bonds and Coupons, Replacement (lost or stolen)		Move out	Move out	N/A	N/A	N/A	Move out to Finance section per department
	Cost/time and material	<del>100%</del>						' '
<del>415</del> 580	Bonds, Conduit		Move out	Move out	N/A	N/A	N/A	Move out to Finance section per department
110 000	Application forms fee / per package	<del>50.00</del>			,, .	,		nore can to t manner country per coparametric
	Application and TEFRA hearing fee / per submission	<del>1,500.00</del>						
	—Issuance fee* / per bond closing							
	Minimum of \$5,000, plus all actual direct costs	1/12 of 1%						
		of amount of issu	<del>le</del>					
	Administration Fee / annual	<del>1/32 of 1 %</del>						
	Minimum of \$3,000, per year	of outstanding bala	nce					
580	Bonds, Conduit transaction: City Attorney		Move out	Move out	N/A	N/A	N/A	Move out to Finance section per department
	- Service Fee							
	<u>Minimum</u>	1/4 of one percent of amo	unt; \$5,000*					
	Issuer's Counsel fee	1/4 of one percent of amo						
	<u>Minimum</u>	min. of \$5,000 + all actua	direct costs					
	* NOTE: Any additional costs associated with the issuance or adm	ninistration of bonds or certifica	: <del>0S-</del>					
	of participation following closing of the issue, including but not lim	ited to administrative expenses	<del>as</del>					
	defined by Fresno Municipal Code Section 18-101, shall be dedu	cted from the proceeds or paid	<del>oy</del>					
	—the applicant.							
<del>393</del> 580	Budget		Delete	Delete	N/A	N/A	N/A	Fees are outdated. Remove per BMSD
<del>989</del> 900	— Annual Budget, City of Fresno	43.00	Delete	Delete	IN/A	IN/ <i>F</i> A	IN/#\	i ees are outdated. Nerriove per biviou
	— Capital Improvement Plan, City of Fresno	43.00						
	Budget Management Guide	<del>120.00</del>						
	Budget in Brief, City of Fresno	<del>7.00</del>						
	· · ·							
580	Candidate Filing Fee		Delete	Move out	N/A	N/A	N/A	Move out to new City Clerk section to
	- Councilmember*							streamline department fees. Per BMSD
	Filing for Candidacy	300.00						
	— Mayor*	500.00						
	Filing for Candidacy	500.00						
580	* Proportionate share of Council election costs, not to exceed scheduled amounts or Delete			Move out	N/A	N/A	N/A	Move to new City Clerk section to streamline
	timely submission of petitions with requisite number of signat		231010		14// 1	. 4// 1	14// 1	department fees. Per BMSD
	, i a subject to the subject tof the subject to the subject to the subject to the subject to the	•						•

				Type of	Fee	Current	Annual	Dept Justification
Amend #		<u>Current</u>	Proposed	Change	Change	Annual	Change	<u> </u>
4 <del>89</del> 580	Charter, City of Fresno	05/	Move out	Move out	N/A	N/A	N/A	Move out to new City Clerk section to
	Picked up	.05/per page						streamline department fees. Per BMSD
	<del>Mailed</del>	.05/per page						
		+actual cost						
		of postage						
	Checks Returned Unpaid							
539	Returned check (including electronic payments)	25.00						
580	Check Stop Payment Fee		Move out	Move out	N/A	N/A	N/A	Move out to Finance Section per department
300	Per check	<del>10.00</del>	wove out	Move out	IN/A	IN/A	IN/A	Move out to I marice Section per department
		10.00						
E 40 E00	City Hall Rental (hourly rates)							
<del>546</del> 580	Council Chamber (two hour minimum)	<del>55.00</del>	50.00	Decrease	(5)	N/A	N/A	City hall rental rates were initially established
	CH1-1002 First Floor Lobby	50.00						- in 1992. The first amendment (#546) to these
580	•							- rates occurred in 2018 to decrease 4 of the
	CH2-2002 Second Floor Lobby	<del>50.00</del>	60.00	Increase	10	N/A	N/A	fees; Increases were also proposed to five of
	CH3-3002 Third Floor Lobby	35.00						<ul> <li>the fees but denied by Council. The currently</li> <li>proposed increases are lower than those</li> </ul>
580	CH1-1000 Front Plaza - Without Restrooms (two hour minimum)	<del>35.00</del>	70.00	Increase	35	N/A	N/A	- proposed increases are lower than those - proposed, but denied, in 2018; This is
580	CH1-1000 Front Plaza - With First Floor Restrooms (two hour min.)	<del>50.00</del>	80.00	Increase	30	N/A	N/A	- attributable to the reduction in Debt Service
580	CH1000 Fountain	<del>20.00</del>	30.00	Increase	10	N/A	N/A	- obligations. Costs are based on sqft of City
	CH2N-2165 Meeting Room A	15.00						- Hall, services for PG&E, secutiy, custodial,
580	CH2S-2120 Meeting Room C	9.00	5.00	Decrease	(4)	N/A	N/A	etc. Update per GSD
480	Processing Fee - Non Refundable	30.00						
		per event						
575	City Hall Rental - Additional Services (hourly rates) Custodian	37.50						
580	Security Guard	37.50 35.20	42.10	Increase	6.90	N/A	200	Contractual increase. Update per GSD
580	After Hours City Hall Access (per hour)	113.20	126.40	Increase	13.20	N/A	800	Contractual increase. Update per GSD
580	, mai Tieure City Tieur (ecces (per meur)	110.20	120.10	11010000	10.20	1 1// 1		Contractad moreace, opadie per CCB
	Electrician	<del>71.30</del>	107.50	Increase	36.20	N/A	100	MOU related salary increase + Overhead;
								Overhead rate was adjusted based on not
580	Property Maintenance Worker	<del>57.80</del>	93.10	Increase	35.30	N/A	100	being updated since 2009. Update per GSD
		<del></del>	93.10	IIICICase	33.30	IN/A	100	
	Public Announcement (PA) System, Portable							
	Hourly	115.00						
	Saturday (hourly)	165.00						
	Sundays or Holidays (hourly)	215.00						
	Multimedia - Presentation System	405.00						
	Hourly	105.00						
	Saturday (hourly)	149.00						
	Sundays or Holidays (hourly)	193.00						

				Type of	Fee	Current	Annual	Dept Justification
Amend #	Fee Description & Unit/Time	<u>Current</u>	<u>Proposed</u>	Change	Change	Annual	Change	.,
580	City Council Material		Move out	Move out	N/A	N/A	N/A	Move out to new City Clerk section to
300	—Agenda, mailed		Move out	Wove out	14// (	14/74	14/7 (	streamline department fees. Per BMSD
	Quarter Quarter	<del>20.00</del>						ca carrilline department receive of Emes
	<del>Year</del>	<del>70.00</del>						
	— Minutes, mailed							
	<del>Year</del>	<del>85.00</del>						
580	Comprehensive Annual Financial Report (CAFR)	14.00	Move out	Move out	N/A	N/A	N/A	Move out to Finance Section per department
	Consolidated Annual Performance and Evaluation							
580	Report (CAPER)	34.00	Delete	Delete	N/A	N/A	N/A	Remove per Planning & Development. Per
580	Consolidated Plan	<del>34.00</del>	Delete	Delete	N/A	N/A	N/A	department, no need to keep fee in MFS.
490	Dog License	0 VEAD						
	License fee / per dog: ANNUAL  Dog 4 months or older 50.00	3-YEAR 135.00						
	Dog 4 months or older 50.00 Spayed or neutered dog 12.00	30.00						
	Spayed of flediered dog	30.00						
	Animal Control Officers Services							
	per hour plus currently published IRS standard milage rate	28.50						
	Administrative Hearing Fee	50.00						
	Concurrent license	-0-						
490	Dog License - continued							
	Citation Fines							
	1st Citation	100.00						
	2nd Citation	200.00						
	3rd Citation	500.00						
	Final Inspection Fee	20.00						
	Lost/stolen tag / each	0.50						
	Other government / per dog	0.50						
	Delinquent Penalty	10.00						
580	— Seeing Eye dog Assistance Dogs (Guide, Signal and Service Dogs)	-0-	Text	Text	N/A	N/A	N/A	Amended language is ADA compliant. Update per CMO

				Toma of	F	0	A	
Amend #	Fee Description & Unit/Time	Current	Proposed	Type of Change	Fee Change	Current Annual	Annual Change	Dept Justification
490	Impound Animal Redemption	<u>ourient</u>	<u>i Toposcu</u>	Onlange	Onlange	Aillidai	Onlange	
.00	Dogs and Cats:							
	Impact Fee - Dogs	50.00						
	Impact Fee - Cats	10.00						
	Per day boarding	10.00						
	State Mandated Civil Fine for animals	35.00						
	at large capable of reproduction							
	Progressive as noted below							
	Civil Fine 2nd impound	50.00						
	Civil Fine 3rd impound	100.00						
	Fee for vaccinations provided by CCSPCA	10.00						
	Horses and Livestock:							
	Board per day / per animal	25.00						
	Redemption Fee	50.00						
	Trailer Fee / per haul	50.00						
	Other animals:							
	Impound Fee	10.00						
	Board per day / per animal	10.00						
580	Draw-Down Account Administrative Fee	See Development Fees	Delete	Delete	N/A	N/A	N/A	Fees duplicated in Planning section. Delete
								per Planning & Development
	Fingerprinting (DOJ Live Scan) Fee							
464	Referral rolling fee	20.00						
	DOJ Report Fee	Established by DOJ						
	Non-Profit referral	-0-						
580	Lobbyist Registration Fee		Move out	Move out	N/A	N/A	N/A	Move out to new City Clerk section to
	Annual Fee	<del>25.00</del>						streamline department fees. Per BMSD
580	Master Fee Schedule, City of Fresno		Delete	Delete	N/A	N/A	N/A	Fees are outdated. Remove per BMSD
	— Maintenance fee							
	<del>Copy</del>	<del>12.00</del>						
	<del>Year</del>	<del>32.00</del>						
580	Municipal Service Center Rental		Delete	Delete	N/A	N/A	N/A	Fees are outdated. Remove per CMO
	—Training Room / per day	<del>125.00</del>						
	Conference Room / per day	30.00						
580	MBE/WBE Directory		Delete	Delete	N/A	N/A	N/A	Fees are outdated. Remove per GSD
	—Annual update	<del>28.00</del>						
	—Two complete updates of directory per year (set)	42.00						

Amend #	Fee Description & Unit/Time	<u>Current</u>	<u>Proposed</u>	Type of Change	Fee Change	Current Annual	Annual Change	Dept Justification
<del>545</del> 580	Notice of Intent Filing Fee	200.00	Move out	Move Out	N/A	N/A	N/A	Move out to new City Clerk section to streamline department fees. Per BMSD
554	<b>Parking:</b> (See Parking section for current fees. All parking regulation and are the responsibility of the user, including the payment of parking		d					
580	Plans and/or Specifications Charge (non-refundable)		Delete	Delete	N/A	N/A	N/A	
	-Plans:							
	5 sheets or less	<del>10.00</del>						
	6 to 10 sheets	<del>20.00</del>						
	11 to 15 sheets	<del>30.00</del>						
	16 to 20 sheets	40.00						Fees duplicated in Planning section. Remove
	21 sheets and more	<del>1.50/sheet</del>						per Planning & Development
	Specifications:	<del>1.00/5H00t</del>						por Flamming & Bovolopinion
	·	<del>10.00</del>						
	100 pages or less							
	<del>101 to 200 pages</del>	<del>20.00</del>						
	201 pages and more	<del>30.00</del>						
	—Deposit (refundable)	10.00						
580	Refunds, Handling Charge		Delete	Delete	N/A	N/A	N/A	Fee is outdated. Remove per CMO
	—Per refund	<del>10.00</del>						·
400	Development Francisco							
480	Reproduction Fee	0.05						
	Per Page (8 1/2 x 11)	0.05						
	Response to Inquiries Requiring Computer Data Base Extraction							
	Written letter / per page	20.00						
	Computer printout / per page	0.80						
	Computer magnetic media / Run time minute	0.90						
580	Security Deposit		Delete	Delete	N/A	N/A	N/A	Fee is outdated. Remove per CMO
500	A refundable deposit is required equal to the rental rate		Dolete	Dolete	14//7	1 11/7	11//7	1 00 10 outdated. Nothby's per Olvio
	— charged.							
4 <del>09</del> 580	Standard Specifications		Move out	Move out	N/A	N/A	N/A	Move out to DPW section
	Standard specifications / per copy	<del>25.00</del>						
	— Mailing (cost)	<del>100%</del>						
405 500								D
<del>495</del> 580	State Enterprise Zone Voucher Fee	47.00	Delete	Delete	N/A	N/A	N/A	Program no longer in existence Statewide as
	- p							of 2014. Remove per EDD

## **GENERAL GOVERNMENT FEES**

				Type of	Fee	Current	Annual	5 (1 (2)
Amend #	Fee Description & Unit/Time	<u>Current</u>	Proposed	Change	Change	Annual	Change	Dept Justification
	Subpoenaed Records (rates established by State)							
	Standard copy / per page (including scanned/digital copies)	0.10						
	Copying documents from microfilm / per page	0.20						
	Oversize documents, documents requiring special processing	Actual cost						
	Clerical costs associated with retrieval of records and							
	reproduction							
	Hour	24.00						
	Quarter hour or fraction thereof	6.00						
	Photocopying records at witness's place of business	Actual cost						
	Subpoenaed Records (rates established by State) - continued							
	Postage charge	Actual cost						
	Costs charged to the witness by a third person for the retrieval	Actual cost						
	and return of records held by that third person							
580	Supplemental Historic Building Survey	40.00	Delete	Delete	N/A	N/A	N/A	Fee not in use. Delete per CMO
	(Dated: September 30, 1994)							
580		0.00			N1/A	N1/A	N1/A	Move out to new City Clerk section to
	Telephone Directory, City of Fresno	6.00	Move out	Move out	N/A	N/A	N/A	streamline department fees. Per BMSD
580	Traffic Monitoring Report - "Traffic Count Book"	8.00	Delete	Delete	N/A	N/A	N/A	Fee not in use. Delete per DPW
580	Transcript, Certification of		Move out	Move out	N/A	N/A	N/A	Move out to new CAO section to streamling
	<ul> <li>Proofread and certify copy of transcript supplied by applicant</li> </ul>							department fees. Per BMSD
	Hour	<del>20.00</del>						
	Quarter hour or fraction thereof	<del>5.00</del>						
	—Deposit in advance	100% of est. cost						
	Re-recording on applicant's machine							
	Hour or portion	<del>6.00</del>						
	<ul> <li>Duplication or review of Council meeting tapes</li> </ul>							
	Done by applicant [on applicant's tape(s)]							
	<del>– Each set up</del>	<del>7.00</del>						
	Done by staff [on applicant's tape(s)]							
	— <del>Per Council tape</del>	<del>10.00</del>						
	Deposit in advance	100% of est. cost						
	— Duplication of Civil Service Board recording							
	Per cassette tape	44.00						
	Plus cost of cassette tape(s)	Actual Cost						
<del>500</del>	<del>Per CD</del>	<del>10.00</del>						
<del>500</del>	Per DVD	20.00						
580	Water History Book - "Water: The Rise of Public Ownership-	13.00	Delete	Delete	N/A	N/A	N/A	Fee is outdated. Remove per CMO
	on the Fresno Plane" by Todd A. Shallat							•

#### 433 VIEWFresno Online Service Charge

Annual per account

1,795.00

CODE EN	CORCEMENT FEES			Type of	Fee	Current	Annual	
Amend #	Fee Description & Unit/Time	<u>Current</u>	<u>Proposed</u>	Change	Change	Annual	Change	Dept Justification
<del>556</del> 580	Code Enforcement Fees - General Complaints and Abatements  - Complaint Response and Issue Identification  - Per hour, 1 hour minimum  - No charge if complaint is verified and resoloved by property  - owner / responsible party within 18 days.	<del>146.00</del>	Move out	Move Out	N/A	N/A	N/A	Move out whole page to new CAO section to streamline department fees. Per BMSD
	<ul><li>Notice and Order</li><li>Per hour, 1 hour minimum</li></ul>	<del>146.00</del>						
	<ul><li>Notice of Violation</li><li>Per hour, 1 hour minimum</li></ul>	146.00						
	— Hotel / Motel Inspection Fee — Per hour, 1 hour minimum	<del>146.00</del>						
<del>556</del> 580	Code Violation Appeal Fee  Single Family Residential up to two units  Multi-Residential with three or more units  Commercial Business  Panel Appeal by three hearing officers  Code Violation Appeal - Successful Appeal  Code Violation Appeal - Unsuccessful Appeal  Per hour, 1 hour minimum	35.00 55.00 75.00 480.00 No Charge	Move out					
<del>556</del> 580	Abatement Enforcement Fees and Penalties  Administrative Fee	110.00	Move out					
	Per hour, 1 hour minimum  Cost of Enforcement / Abatement  Citation for lack of Smoke Detector or Carbon Monoxide Detector  (H&S 13113.7 / H&S 17926) pr violation	146.00 Actual 200.00						
<del>528</del> 580	Code Citation Penalties - General*  —1 <sup>st</sup> -citation for non-compliance of code violations up to or	<del>250.00</del>	Move out					
	- maximum  - 2 <sup>nd</sup> -citation for non-compliance of code violations up to or  - maximum	500.00						
	—3 <sup>rd</sup> -citation for non-compliance of code violations up to or—maximum	<del>-1,000.00</del>						
580	*Code Citation Penalties may be issued by enforcing officers as set forth limited to, Fresno Municipal Code Sections I-302 and I-308.	in, but not	Move out					

	ORCEMENT FEES	0	Dunnan	Type of	Fee	Current	Annual	Dept Justification
Amend #	Fee Description & Unit/Time	<u>Current</u>	Proposed	Change	Change	Annual	Change	
580	Code Citation Penalties - Health and Safety*	000.00	Move out	Move Out	N/A	N/A	N/A	Move out whole page to new CAO section to
<del>528</del>	<ul> <li>1st citation for non-compliance of code violations up to or</li> <li>maximum</li> </ul>	800.00						streamline department fees. Per BMSD
	2nd citation for non-compliance of code violations up to or	<del>-1,200.00</del>						
	— maximum  3rd citation for non-compliance if code violations up to or	<del>-1,600.00</del>						
	- maximum	1,000.00						
<del>528</del> 580	Collection Agency Recovery Fee**	<del>27%</del>	Move out					
<del>409</del> 580	Late Payment Charge							
.00 000	<del>\$1.00 minimum</del>	<del>1.5%</del>	Move out					
<del>556</del> 580	Lien Release Fee		Move out					
	Per lien release - County Filing Fee	<del>60.00</del>						
	Policy of Insurance of Record (PIRT)							
	— City Processing Fee	<del>146.00</del>						
		Actual						
<del>556</del> 580	Public Nuisance Enforcement		Move out					
	Per hour, 1-hour minimum	146.00						
<del>556</del> 580	Management of Real Property Ordinance Violations (MC 10-608)		Move out					
	Administrative Citation							
	1st Violation ***	1,000.00						
	2nd Violation within a rolling 12 month period ***	10,000.00						
	3rd Violation within a rolling 12 month period ***	50,000.00						
580	*Code Citation Penalties may be issued by enforcing officers as set forth in limited to, Fresno Municipal Code Sections I-302 and I-308.	<del>, but not</del>	Move out					
580	**This Fee is also used by the other departments, including the Fire Depart	ment.	Move out					
580	*** Plus any abatement, actual, administrative and enforcement costs and administrative expenses incurred.		Move out					

CODE EN	FORCEMENT FEES			Type of	Fee	Current	Annual	
Amend #	Fee Description & Unit/Time	Current	Proposed	Change	Change	Annual	Change	Dept Justification
<del>556</del> 580	Rental Housing		Move out	Move Out	N/A	N/A	N/A	Move out whole page to new CAO section to
	—Registration Fee	0.00						streamline department fees. Per BMSD
	Health and Safety Inspection, per unit	<del>100.00</del>						·
	Courtesy Re-Inspection, per unit	<del>50.00</del>						
	Compliance Re-Inspection, per unit	100.00						
	Rental Housing Registration Penalties							
	— Property registration is 30 days late	<del>100.00</del>						
	Property registration is 31 to 60 days late	<del>200.00</del>						
	Property registration is 61 to 120 days late	<del>500.00</del>						
	Property registration is over 120 days late	<del>1,000.00</del>						
	Rental Housing Penalty for False Statement regarding							
	Exemption or Self-Certification							
	— First Offense	<del>100.00</del>						
	— Second and subsequent Offenses	<del>250.00</del>						
<del>556</del> 580	Code Enforcement Fees - Miscellaneous  Sign Retrieval		Move out					
	— Per hour, 1 hour minimum	<del>146.00</del>						
<del>556</del> 580	Tire Disposal Service		Move out					
	- Automobile tires without rim	<del>1.00</del>						
	- Automobile tires with rim	3.00						
	— Diesel Truck tire without rim	<del>7.00</del>						
	— Diesel Truck tire with rim	<del>21.00</del>						
	Tractor tires without rim (14 x 20 or 17.5 x 24.5)	<del>55.00</del>						
	Tractor tires with rim (14 x 20 or 17.5 x 24.5)	<del>110.00</del>						
	Tractor tires without rim (17.5 x 25 or 23.5 x 25)	<del>75.00</del>						
	—Tractor tires with rim (17.5 x 25 or 23.5 x 25)	<del>150.00</del>						
580	Weed Abatement Enforcement Penalty		Move out					
	Actual cost plus enforcement penalty per abatement (penalty to	<del>100% + 500</del> .	<del>00 with</del>					
	be determined by department director within specified range)	maximum of	1,500.00					
<del>556</del> 580	Inspection or Enforcement Services Otherwise not Listed for Public Nuisance, Zoning Code, or Housing Code		Move out					
	Per hour, 1 hour minimum	<del>146.00</del>						

GENERAL	RECREATION FEES			Type of	Fee	Current	Annual	
Amend #	Fee Description & Unit/Time	<u>Current</u>	<b>Proposed</b>	Change	Change	Annual	Change	Dept Justification
<del>576</del> 580	A processing fee of \$15 will be assessed to issue refunds	<del>15.00</del>	Move Within	Move within	N/A	N/A	N/A	Move whole page to top of General Government section with Chukchansi event
<del>576</del> 580	24 x 16 Video Projection System		Move Within					fees per CMO
	Rental (4 hr minimum)	300.00						
	Recreation staff additional per hr	<del>35.00</del>						
<del>576</del> 580	Bounce House Permit (need Hold Harmless Agreement & Liability Insurance)	20.00	Move Within					
<del>576</del> 580	- Woodward Park Rotary Amphitheater		Move Within					
	— Daily Rental**	<del>1500</del> <del>or 10%</del>						
<del>576</del> 580	- Concession Fee	35% payment of cross event	Move Within					
		concession reve	nue					
<del>576</del> 580	Performance Bond (100% refundable upon successful completion of the rental-	<del>175 - 500</del>	Move Within					
	— agreement in accordance with also agreed upon terms and — conditions)							
<del>576</del> 580	—Cleaning Deposit	1 000 00	Move Within					
0,000	— (Up to 80% refundable dependent on the condition of the facility after completion of the rental agreement)	1,000.00						
<del>576</del> 580	Improvement Fee per ticket ATSA*	3.00	Move Within					
<del>576</del> 580	Event Staffing (4 hr. minimum)	<del>31.00</del> <del>(4 hr. min)</del>	Move Within					
<del>576</del> 580	Rehearsals (scheduling permitting)	,	Move Within					
212 000	( <del>-</del> <del>-</del> <del>-</del>	<del>per day</del>						
580	*Amphitheater Ticket Surcharge Account (ATSA)		Move Within					
580	** \$1,500.00 or 10% of gross ticket sales whichever is greater plus collection of effective 1/1/2009.	improvement fee	Move Within					

## **GENERAL GOVERNMENT FEES**

MEMORIA Amend #	<u>L AUDITORIUM RENTAL RATES</u> <u>Fee Description &amp; Unit/Time</u>	Current	<u>Proposed</u>	Type of Change	Fee Change	Current Annual	Annual Change	Dept Justification
<del>546</del> 580	Art, Park, Entertainment & Sports (Applicable at all City owned facilities.		Move Within	Move within	N/A	N/A	N/A	Move to top of General Government section
	The Arts, Park, Entertainment and Sports (APES) ticket surcharge fee is							with Chukchansi event fees per CMO
	to be applied to all tickets sold for attendance to all event types and on							
	<ul> <li>each round of golf, irrespective of the ticket selling party,</li> </ul>							
	- irrespective of ticket price. The City reserves the right to waive the							
	- surcharge upon City Manager approval).							
<del>576</del> 580	Per ticket or attendee and on each round of golf	<del>1.00</del>	Move Within					
	- Memorial Auditorium Theater Rental *							
<del>576</del> 580	— Per day	<del>250.00</del>	Move Within					
<del>576</del> 580	Reservation Deposit **		Move Within					
	— Up to 3 dates	<del>100.00</del>						
	<del>4-7 dates</del>	<del>200.00</del>						
	8 or more dates	300.00						
DOWNTO	WN MALLS - VENDOR FEES							
Amend #	Fee Description & Unit/Time	<u>Current</u>	<b>Proposed</b>					
<del>576</del> 580	Portable Stage Set-Up/Take Down		Delete	Delete	N/A	N/A	N/A	Stage is not ADA compliant and service is
	- Each event	<del>-1,200.00</del>						rarely requested. Also deleted under PARCS.

580	*All organizations will be required to hire a stagehand(s) from stagehand union Local 158 to operate lighting & sound systems, and will pay the union directly. Minimum call for stagehand (s) is 4 hours.	Move Within Move within	N/A	N/A	N/A	Move to top of section General Government with Chukchansi event fees per CMO
580	** 20% of deposit will be withheld for cancellations occurring more than 30 days before the reservation date. Cancellations received less than 30 days prior to reservation will result in loss of deposit. Deposit will be up to 80% refundable depending on the condiiton of the facility after-completion of the rental agreement.	Move Within				

Delete per CMO

				_	_			
	E MUNICIPAL GOLF COURSE - GREEN FEES	0	Dunmand	Type of	Fee	Current	Annual	Dept Justification
Amend # 546 580	Fee Description & Unit/Time	<u>Current</u>	<u>Proposed</u>	Change	Change	Annual	Change	·
<del>346</del> 580	Art, Park, Entertainment & Sports (Applicable at all City owned facilities.		Text	Text	N/A	N/A	N/A	APES fee not charged at all facilities. Update per CMO.
	The Arts, Park, Entertainment and Sports (APES) ticket surcharge fee is							
	to be applied to all tickets sold for attendance to all event types and on each round of golf, irrespective of the ticket selling party,							
	irrespective of ticket price. The City reserves the right to waive the							
	surcharge upon City Manager approval).							
	Per ticket (or attendee) and on each round of golf	1.00						
576	Weekdays	32.00						
	after 2 p.m. (PST) / after 3pm (PDST)	28.00						
576	Weekends/Holidays (as identified in FMC 3-116)	42.00						
576	after 2 p.m. (PST) / after 3pm (PDST)	30.00						
	anter 2 p.m. (i or) / anter opin (i bor)	30.00						
576	Tournaments	43.00						
	0	00.00						
576	Seniors (62 and over)	22.00						
568	Juniors (18 and under)	13.00						
000								
576	Junior Golf Team	8.00						
554	Monthly Cards (restricted to the individual named)							
576	Seniors (Unlimited)	48.00						
568	Surcharge / per round	10.00						
	Juniors (Unlimited )	43.25						
568	Surcharge / per round	5.25						

	RHOOD CENTER, PARKS, AND PLAYGROUND FACILITIES			Type of	Fee	Current	Annual	Dept Justification
Amend #	Fee Description & Unit/Time	Current	<u>Proposed</u>	Change	Change	Annual	Change	
	When determined appropriate by the Director, private or non-profit groups							
	special event at the neighborhood center, park, or playground facilities m	•						
	security guards from a certified security agency, police officers from the F							
		recreation leaders. The number of security guards, police officers, or recreation leaders required will be determined by the type of event and the estimated attendance. Also, the Director is authorized to waive						
	the user fee for Special Events which are determined to be beneficial to the							
	the user ree for opecial Events which are determined to be beneficial to the	ne Oily of Fresh	0.					
554	A processing fee of \$15 will be assessed to issue refunds.	15.00						
464	Community & Neighborhood Centers							
	Public Purpose, Semi-public, non-profit organizations:							
568	Auditorium (per hour/2 hour minimum)	45.00						
	Gymnasium (per hour/2 hour minimum) <u></u> *	45.00						
568	Meeting rooms (per hour/2 hour minimum)	45.00						
580	Kitchen and equipment (per hour or fraction/2 hour minimum)	60.00	Text	Text	N/A	N/A	N/A	Consistent with other fees
	,	0.00 - 500.00						
	Private groups and organizations, social:							
568	Auditorium (per hour/2 hour minimum)	90.00						
568	Gymnasium (per hour/2 hour minimum)*	90.00						
568	Meeting rooms (per hour/2 hour minimum)	90.00			<b>.</b>	11/4		
568 580	Kitchen and equipment (per hour or fraction/2 hour minimum)	90.00	Text	Text	N/A	N/A	N/A	Consistent with other fees
	Security/cleaning deposit (flat/80% refundable) 10	0.00 - 500.00						
568	Recreation Staff / per hour	45.00						
	Picnic/Pavilion Area**							
580	1/2 day (4 hours block)*	25.00	Text	Text	N/A	N/A	N/A	Additional clarification. See footnote
	Full day	50.00						
<del>189</del> 580	Maxie L. Parks Neighborhood Center		Delete	Delete	N/A	N/A	N/A	Combining with above gym fees for uniformity
	- Gymnasium (per hour/2 hour minimum)	<del>100.00</del>						Something that above gyin loss for almorning

580	*4 hour block reservations determined by PARCS Department	Text	Text	N/A	N/A	N/A	Provide additional reservation time clarification
580	* Gymnasium rates do not apply to Maxie L. Parks Neighborhood Center	Delete	Delete	N/A	N/A	N/A	Foot note not needed

<sup>\*\*</sup>Not applicable for areas reserved for Special Events with increased impact to park such as: runs, walks, or events. Additional cost incurred for City services are the responsibility of reservation holder. Ex. Solid Waste cost for additional trash bins.

## PARKS, RECREATION, & COMMUNITY SERVICES DEPARTMENT

**Note**: Cleaning Deposit is based upon the estimated number of attendees to any reserved venue.

<sup>\*</sup>Areas reserved for Special Events with increased impact to the park, such as, but not limited to: runs, walks, or events. Additional costs incurred for City services are the responsibility of the reservation holder. Ex. Solid Waste costs for additional trash bins.

<sup>\*\*</sup>Max Capacity is dependent on event setup.

# PARKS, RECREATION, & COMMUNITY SERVICES DEPARTMENT

GENERAL Amend #	RECREATION FEES Fee Description & Unit/Time	<u>Current</u>	<u>Proposed</u>	Type of Change	Fee Change	Current Annual	Annual Change	Dept Justification
<del>554</del> 580	A processing fee of \$15 will be assessed to issue refunds.	<del>15.00</del>	Delete	Delete	N/A	N/A	N/A	
<del>480</del> 580	24 x 16 Video Projection System			Delete	N/A	N/A	N/A	Fees are already duplicated under General Governmet Section. Delete per CMO
	—Rental (4 hr minimum)	<del>300.00</del>	Delete					Government Godden. Boloto por Gine
	Recreation staff additional per hr	<del>35.00</del>						
510	Bounce House Permit (need Hold Harmless Agreement & Liability							

<b>DOWNTON</b>	NN MALLS - VENDOR FEES							
Amend #	Fee Description & Unit/Time	<u>Current</u>						
<del>456</del> 580	Portable Stage Set-Up/Take Down	<del>1,200.00</del>	Delete	Delete	N/A	N/A	N/A	Stage is not ADA compliant and service is rarely
	— Each event							requested. Delete per CMO

20.00

Insurance)

	PARKS, F	RECREATION, &	COMMUNI	TY SERVI	CES DE	PARTM	ENT	
GENERAL	RECREATION FEES			Type of	Fee	Current	Annual	
Amend #	Fee Description & Unit/Time	Current	Proposed	Change	Change	Annual	Change	Dept Justification
554	A processing fee of \$15 will be assessed to issue refunds.	15.00	<u>- 100000</u>	- Cilaiigo	onungo	7 11111001	- Change	
568	All Swim Pools / Recreational Swim	.0.00						
	Adult, age 18 and over	0.00						
	Youth, age 0 to 17	0.00						
	Children, age 0 to 5 (must be accompanied by an adult)	0.00						
510	Special Pool Rentals *	0.00						
310	Private Groups (per hour, 2- hour minimum):							
576	4 lifeguards	145.00						
576	5 lifeguards	180.00						
576 576	6 lifeguards	215.00						
576 576	7 lifeguards	250.00						
576 510	Swimming Instruction**	250.00						
510	All Swim Pools							
<b>5</b> 20		50.00						
528	One session - Ages 3 and up	50.00						
568	Water Exercise	0.00						
F.40	Age 3 and up / per day Instructional Classes	0.00						
546		200.00						
	Lifeguard/CPR/FA/PR	200.00						
450 500	Lifeguard/CPR/FA/PR Re-Certification	125.00	Tout	Tave	NI/A	NI/A	NI/A	Additional playification
<del>456</del> 580	Community Sports Teams (ages 18+)		Text	Text	N/A	N/A	N/A	Additional clarification
	Fees are established by the Parks, Recreation and							
	Community Services Director and may be prorated							
	for a partial season and/or services provided.	E00.00 4.0E0.00						
	Baseball / per Team/League	500.00 - 1,250.00						
	Indoor Soccer / per Team/League	380.00						
	Outdoor Soccer / per Team/League	585.00						
540	Volleyball / per Team/League	200.00						
510	Basketball / per Team/League	375.00						
400	Fast Pitch Softball / per Team/League	460.00						
480	Slow Pitch Softball / per Team/League	350.00						
	Flag Football / per Team/League	405.00						
500	In-line Hockey / per Team/League	250.00	050.00	N. 1	050		7.500	T " ( ) ( )
580	Team Sports / per Team/League***	New	250.00	New	250	0	7,500	To allow for expansion of new sports trends
	Tournaments / per Team/League	125.00 - 300.00		B.A. 18711.				
580	Youth Sports (ages 3 - 17)		0.00.000.00	Move Within	0-300	45,000	45,000	Seperated from Day Camps fee listed further down
	Per Person per league	New	0.00-300.00	/ New				within the same section
580	Day Camps, Classes, Events, and Activities		Maria Maria t	NA NA//41.1				Moved from further down in this section. Text amended
	(Action Sports, Youth Sports and Summer Day		Move Within /	Move Within	N/A	0	N/A	to match current online reservation system
	Camps)		Text	/ Text		-		
		0.5.5.5.5.5.5.5.5.5.5.5.5.5.5.5.5.5.5.5	0.00.000	Move Within	(0.7)			Moved from further down in this section & reduced to
	Day Camp Fee	<del>35.00-300.0(</del>	0.00-300.00	/ Decrease	(35)	0	N/A	match online reservation system
								Fees previously classified as "camps" in MFS and renamed
	Classes	New	0.00-300.00	New	0-300	0	N/A	to identify and reflect actual activities residents participate in
								_that align with current online reservation system. Historically
	Events & Activities	New	0.00-300.00	New	0-300	0	N/A	free for residents
	* Insurance must be purchased from City carrier and the number of life activities, and number of attendees.	eguards is determined by t	ne pool location,					
	**Participants that meet eligibility requirements for free lessons are ze	ro cost (under 18, reside ir	City of Fresno).					
E00	***************************************		Test	T4	N1/A	N1/A	N1/A	
580	***For expanded new sports trends not explicitly listed in the MFS		Text	Text	N/A	N/A	N/A	Clarify new associated fee

	PARKS, RECREATION, & COMMUNITY SERVICES DEPARTMENT									
GENEDAL	RECREATION FEES	·		Type of	Fee	Current	Annual			
Amend #	Fee Description & Unit/Time	Current	Proposed	Change	Change	Annual	Change	Dept Justification		
554	A processing fee of \$15 will be assessed to issue refunds.	15.00	<u>- 1000000</u>	Gilaiigo	Onlango	7 tilliadi	Gilaligo			
489	Regional Sports Complex Reservation Fee									
400	Tournament Play									
	Deposit (80% refundable)									
	1-3 Fields/Day	500.00								
	4-6 Fields/Day	750.00								
	7-9 Fields/Day	1,000.00								
489	Tournament Play									
576	1 - 3 Fields/Day	700.00								
576	4 - 6 Fields/Day	1,400.00								
576	7 - 9 Fields/Day	2,050.00								
576	Field Reservations**									
<del>576</del> 580	Per field, per organization, per day / 4 hour max block***	25.00	Text	Text	N/A	N/A	N/A	Language clarification. See footnote		
576	Sport Field / Court League / Tournament Preparation / per hour	45.00								
464	Vendor Fees									
	Temporary Vendor Fee (Daily per site) *	75.00-150.00								
	Community & Neighborhoods Parks Outdoor Courts									
<del>510</del> 580	Outdoor Courts							Reinvestment into facilities has taken courts to a higher		
010 000	Per court / per hour	<del>3.00</del>	5.00	Increase	2	1,930	3,215	level and increased revenue will contribute to lifecycle		
	·						,	replacement		
576	Field Reservations**									
580	Per field, per organization, per day / 4 hour max block***	25.00	Text	Text	NI/A	N/A	N/A	Language clarification. See footnote		
	To Hold, por organization, per day / Thou max blook	20.00	TEXL	Text	N/A	IN/A	111/7	Language claimcation. See toothole		
480	Tournament Flat Fee Per Day**		rext	Text	IN/A	IN/A	IN/A	Language danification. See footnote		
480 576	Tournament Flat Fee Per Day** 1-3 Fields per day	500.00	Text	rext	IN/A	IN/A	IN/A	Language daniication. See lootilote		
480 576 576	Tournament Flat Fee Per Day**  1-3 Fields per day  4 or more Fields per day	500.00 750.00	Text	Text	IN/A	IWA	IN/A	Language claimcation. See lootilote		
480 576 576 576	Tournament Flat Fee Per Day**  1-3 Fields per day 4 or more Fields per day Security/Cleaning Deposit (per facility) - flat / 80% refundabe	500.00 750.00 500.00	Text	Text	IN/A	IVA	IN/A	Language daniication. See lootilote		
480 576 576 576 576	Tournament Flat Fee Per Day**  1-3 Fields per day  4 or more Fields per day  Security/Cleaning Deposit (per facility) - flat / 80% refundabe  Sport Field / Court League / Tournament Preparation / per hour	500.00 750.00 500.00 45.00	Text	Text	IN/A	IWA	N/A	Language danneauon. See lootilote		
480 576 576 576	Tournament Flat Fee Per Day**  1-3 Fields per day 4 or more Fields per day Security/Cleaning Deposit (per facility) - flat / 80% refundabe	500.00 750.00 500.00	Text	Text	IN/A	IVA	N/A			
480 576 576 576 576	Tournament Flat Fee Per Day**  1-3 Fields per day  4 or more Fields per day Security/Cleaning Deposit (per facility) - flat / 80% refundabe Sport Field / Court League / Tournament Preparation / per hour  Outdoor Sport Court Tournament Flat Fee Per Day**	500.00 750.00 500.00 45.00						2 courts @ \$5 each * 12 hours = \$120 + staff time		
480 576 576 576 576	Tournament Flat Fee Per Day**  1-3 Fields per day  4 or more Fields per day  Security/Cleaning Deposit (per facility) - flat / 80% refundabe  Sport Field / Court League / Tournament Preparation / per hour	500.00 750.00 500.00 45.00	250.00	New	250	0	7,000	2 courts @ \$5 each * 12 hours = \$120 + staff time restocking trash, opening/closing facility (4 hours @		
480 576 576 576 576	Tournament Flat Fee Per Day**  1-3 Fields per day  4 or more Fields per day Security/Cleaning Deposit (per facility) - flat / 80% refundabe Sport Field / Court League / Tournament Preparation / per hour  Outdoor Sport Court Tournament Flat Fee Per Day**  1-2 Courts per day	500.00 750.00 500.00 45.00	250.00	New	250	0	7,000	2 courts @ \$5 each * 12 hours = \$120 + staff time restocking trash, opening/closing facility (4 hours @ \$30.28 = \$121.12)		
480 576 576 576 576	Tournament Flat Fee Per Day**  1-3 Fields per day  4 or more Fields per day Security/Cleaning Deposit (per facility) - flat / 80% refundabe Sport Field / Court League / Tournament Preparation / per hour  Outdoor Sport Court Tournament Flat Fee Per Day**	500.00 750.00 500.00 45.00						2 courts @ \$5 each * 12 hours = \$120 + staff time restocking trash, opening/closing facility (4 hours @		
480 576 576 576 576	Tournament Flat Fee Per Day**  1-3 Fields per day  4 or more Fields per day Security/Cleaning Deposit (per facility) - flat / 80% refundabe Sport Field / Court League / Tournament Preparation / per hour  Outdoor Sport Court Tournament Flat Fee Per Day**  1-2 Courts per day  3-4 Courts per day	500.00 750.00 500.00 45.00	250.00 450.00	New New	250 450	0	7,000 N/A	2 courts @ \$5 each * 12 hours = \$120 + staff time restocking trash, opening/closing facility (4 hours @ \$30.28 = \$121.12) 4 courts @ \$5 each * 12 = \$240 + 6 hours of staff time		
480 576 576 576 576	Tournament Flat Fee Per Day**  1-3 Fields per day  4 or more Fields per day Security/Cleaning Deposit (per facility) - flat / 80% refundabe Sport Field / Court League / Tournament Preparation / per hour  Outdoor Sport Court Tournament Flat Fee Per Day**  1-2 Courts per day	500.00 750.00 500.00 45.00	250.00	New	250	0	7,000	2 courts @ \$5 each * 12 hours = \$120 + staff time restocking trash, opening/closing facility (4 hours @ \$30.28 = \$121.12)  4 courts @ \$5 each * 12 = \$240 + 6 hours of staff time \$181.68 = 421.68  9 courts @ \$5 each * 12 = \$540 + 8 hours of staff time \$242.24 = 780.24		
480 576 576 576 576	Tournament Flat Fee Per Day**  1-3 Fields per day  4 or more Fields per day Security/Cleaning Deposit (per facility) - flat / 80% refundabe Sport Field / Court League / Tournament Preparation / per hour  Outdoor Sport Court Tournament Flat Fee Per Day**  1-2 Courts per day  3-4 Courts per day	500.00 750.00 500.00 45.00	250.00 450.00	New New	250 450	0	7,000 N/A	2 courts @ \$5 each * 12 hours = \$120 + staff time restocking trash, opening/closing facility (4 hours @ \$30.28 = \$121.12)  4 courts @ \$5 each * 12 = \$240 + 6 hours of staff time \$181.68 = 421.68  9 courts @ \$5 each * 12 = \$540 + 8 hours of staff time \$242.24 = 780.24  14 courts @ \$5 each * 12 = 840 + 12 hr of staff time		
480 576 576 576 576	Tournament Flat Fee Per Day**  1-3 Fields per day  4 or more Fields per day Security/Cleaning Deposit (per facility) - flat / 80% refundabe Sport Field / Court League / Tournament Preparation / per hour  Outdoor Sport Court Tournament Flat Fee Per Day**  1-2 Courts per day  3-4 Courts per day  5-9 Courts per day  10+ Courts per day	500.00 750.00 500.00 45.00	250.00 450.00 800.00 1,250.00	New New New	250 450 800 1,250	0 0	7,000 N/A N/A 5,000	2 courts @ \$5 each * 12 hours = \$120 + staff time restocking trash, opening/closing facility (4 hours @ \$30.28 = \$121.12)  4 courts @ \$5 each * 12 = \$240 + 6 hours of staff time \$181.68 = 421.68  9 courts @ \$5 each * 12 = \$540 + 8 hours of staff time \$242.24 = 780.24  14 courts @ \$5 each * 12 = 840 + 12 hr of staff time 363.36 = 1203.36		
480 576 576 576 576 576	Tournament Flat Fee Per Day**  1-3 Fields per day  4 or more Fields per day Security/Cleaning Deposit (per facility) - flat / 80% refundabe Sport Field / Court League / Tournament Preparation / per hour  Outdoor Sport Court Tournament Flat Fee Per Day**  1-2 Courts per day  3-4 Courts per day  5-9 Courts per day  10+ Courts per day  Security/Cleaning Deposit (per facility) - flat / 80% refundable	500.00 750.00 500.00 45.00 New	250.00 450.00 800.00 1,250.00 100.00-500.00	New New New New	250 450 800 1,250 100-500	0 0 0 0	7,000 N/A N/A 5,000 926	2 courts @ \$5 each * 12 hours = \$120 + staff time restocking trash, opening/closing facility (4 hours @ \$30.28 = \$121.12)  4 courts @ \$5 each * 12 = \$240 + 6 hours of staff time \$181.68 = 421.68  9 courts @ \$5 each * 12 = \$540 + 8 hours of staff time \$242.24 = 780.24  14 courts @ \$5 each * 12 = 840 + 12 hr of staff time 363.36 = 1203.36  Consistent with other deposit fees		
480 576 576 576 576	Tournament Flat Fee Per Day**  1-3 Fields per day  4 or more Fields per day Security/Cleaning Deposit (per facility) - flat / 80% refundabe Sport Field / Court League / Tournament Preparation / per hour  Outdoor Sport Court Tournament Flat Fee Per Day**  1-2 Courts per day  3-4 Courts per day  5-9 Courts per day  Security/Cleaning Deposit (per facility) - flat / 80% refundable  Snack Bar Rental (Daily per site - based on nature of requested use)	500.00 750.00 500.00 45.00 New	250.00 450.00 800.00 1,250.00 100.00-500.00 75.00-150.00	New New New	250 450 800 1,250	0 0 0	7,000 N/A N/A 5,000	2 courts @ \$5 each * 12 hours = \$120 + staff time restocking trash, opening/closing facility (4 hours @ \$30.28 = \$121.12)  4 courts @ \$5 each * 12 = \$240 + 6 hours of staff time \$181.68 = 421.68  9 courts @ \$5 each * 12 = \$540 + 8 hours of staff time \$242.24 = 780.24  14 courts @ \$5 each * 12 = 840 + 12 hr of staff time 363.36 = 1203.36		
480 576 576 576 576 576	Tournament Flat Fee Per Day**  1-3 Fields per day  4 or more Fields per day  Security/Cleaning Deposit (per facility) - flat / 80% refundabe  Sport Field / Court League / Tournament Preparation / per hour  Outdoor Sport Court Tournament Flat Fee Per Day**  1-2 Courts per day  3-4 Courts per day  5-9 Courts per day  Security/Cleaning Deposit (per facility) - flat / 80% refundable  Snack Bar Rental (Daily per site - based on nature of requested use)  * The Director is authorized to waive the user fee for Temporary Vendor if act	500.00 750.00 500.00 45.00 New	250.00 450.00 800.00 1,250.00 100.00-500.00 75.00-150.00	New New New New	250 450 800 1,250 100-500	0 0 0 0	7,000 N/A N/A 5,000 926	2 courts @ \$5 each * 12 hours = \$120 + staff time restocking trash, opening/closing facility (4 hours @ \$30.28 = \$121.12)  4 courts @ \$5 each * 12 = \$240 + 6 hours of staff time \$181.68 = 421.68  9 courts @ \$5 each * 12 = \$540 + 8 hours of staff time \$242.24 = 780.24  14 courts @ \$5 each * 12 = 840 + 12 hr of staff time 363.36 = 1203.36  Consistent with other deposit fees		
480 576 576 576 576 576 580	Tournament Flat Fee Per Day**  1-3 Fields per day 4 or more Fields per day Security/Cleaning Deposit (per facility) - flat / 80% refundabe Sport Field / Court League / Tournament Preparation / per hour  Outdoor Sport Court Tournament Flat Fee Per Day**  1-2 Courts per day  3-4 Courts per day  5-9 Courts per day  Security/Cleaning Deposit (per facility) - flat / 80% refundable  Snack Bar Rental (Daily per site - based on nature of requested use)  * The Director is authorized to waive the user fee for Temporary Vendor if act beneficial to the City of Fresno.	500.00 750.00 500.00 45.00 New	250.00 450.00 800.00 1,250.00 100.00-500.00 75.00-150.00	New New New New New	250 450 800 1,250 100-500 75-150	0 0 0 0	7,000 N/A N/A 5,000 926 1,950	2 courts @ \$5 each * 12 hours = \$120 + staff time restocking trash, opening/closing facility (4 hours @ \$30.28 = \$121.12)  4 courts @ \$5 each * 12 = \$240 + 6 hours of staff time \$181.68 = 421.68  9 courts @ \$5 each * 12 = \$540 + 8 hours of staff time \$242.24 = 780.24  14 courts @ \$5 each * 12 = 840 + 12 hr of staff time 363.36 = 1203.36  Consistent with other deposit fees		
480 576 576 576 576 576	Tournament Flat Fee Per Day**  1-3 Fields per day  4 or more Fields per day  Security/Cleaning Deposit (per facility) - flat / 80% refundabe  Sport Field / Court League / Tournament Preparation / per hour  Outdoor Sport Court Tournament Flat Fee Per Day**  1-2 Courts per day  3-4 Courts per day  5-9 Courts per day  Security/Cleaning Deposit (per facility) - flat / 80% refundable  Snack Bar Rental (Daily per site - based on nature of requested use)  * The Director is authorized to waive the user fee for Temporary Vendor if act	500.00 750.00 500.00 45.00 New	250.00 450.00 800.00 1,250.00 100.00-500.00 75.00-150.00	New New New New	250 450 800 1,250 100-500	0 0 0 0	7,000 N/A N/A 5,000 926	2 courts @ \$5 each * 12 hours = \$120 + staff time restocking trash, opening/closing facility (4 hours @ \$30.28 = \$121.12)  4 courts @ \$5 each * 12 = \$240 + 6 hours of staff time \$181.68 = 421.68  9 courts @ \$5 each * 12 = \$540 + 8 hours of staff time \$242.24 = 780.24  14 courts @ \$5 each * 12 = 840 + 12 hr of staff time 363.36 = 1203.36  Consistent with other deposit fees		

# PARKS, RECREATION, & COMMUNITY SERVICES DEPARTMENT

ENERAL Amend #	RECREATION FEES Fee Description & Unit/Time	Current	Proposed	Type of Change	Fee Change	Current Annual	Annual Change	Dept Justification
554	A processing fee of \$15 will be assessed to issue refunds.	15.00			<b>.</b>		. 3	
580	Admission/Entrance Fees per ticket (Daily per site) The attendance fee is to be applied to all tickets sold for attendance to events hosted by Organizations or Individuals charging admission at Regional Sports Complex, Ted C. Wills, Romain, Holmes, Frank H. Ball, and Maxie L. Parks. The City fee will be charged based on the proposed attendance fee that will be provided by organizations in the application and would be collected as follows:	New		New	1-3	0	3,700	Based on APES fees model. Fees collected from the attendance fee will go towards improvements at the reserved facility.
	Proposed Attendance Fee:		City Collects					
	\$3-\$10 per person		1.00					
	\$11-\$15 per person		2.00					
	\$16+ per person		3.00					

Daily Rental \*\* 1,500.00 or 10%

477 **Concession Fee** 35% payment of gross event concession revenue

### 477 **Performance Bond** 175.00 - 500.00

(100% refundable upon successful completion of the rental agreement in accordance with also agreed upon terms and conditions)

### 477 Cleaning Deposit 1,000.00

(Up to 80% refundable dependent on the condition of the facility after completion of the rental agreement)

528 **Improvement Fee** per ticket **ATSA\*** 3.00

576 Event Staffing (4 hr. minimum) 31.00 hr (4 hr. min)

477 Rehearsals (scheduling permitting) 350.00 per day

510 Dance Instruction (per fiscal year)

New Student 75.00

Returning Student 55.00

<sup>\*</sup>Amphitheatre Ticket Surcharge Account (ATSA)

<sup>\*\* \$1,500.00</sup> or 10% of gross ticket sales wichever is greater plus collection of improvement fee effective 1/1/2009.

GENERAL	RECREATION FEES			Type of	Fee	Current	Annual	Dont Instification
Amend #	Fee Description & Unit/Time	<u>Current</u>	<b>Proposed</b>	Change	Change	Annual	Change	Dept Justification
554	A processing fee of \$15 will be assessed to issue refunds.	15.00	_					
521	Japanese Garden*							
	Entrance fee:							
	Under 4 years of age	0.00						
	4 to 14 year	1.00						
	Over 14 years	5.00						
	Family maximum (Up to 5 persons)	7.00						
	Senior (62 years and older)	1.00						
	Free day, all persons	Free						
•	Waiver: The Director is authorized to waive the entrance fee for Organized groups with mentally or physically handicapped persor Organized classrooms from any schools that have joint use agree Recreation and Community Service Department; Members in good standing of the Fresno Japanese Garden Socio Organized groups of adults for whom the Director determines the substantial benefit, with no group being so admitted more than or	ons; eement with the City of F siety; and aat the general public will						
456	Mobile Science Unit							
576	Recreation staff / per hour (2 hours minimum)	146.00						
0.0	Vehicle preparation fee + miles	50.00 + 1.75/per mile						
	Vollidio propulation for Aminoc	00.00 1.7 0/por 11110						
521	Non-Resident**							
576	Recreation staff / per hour (2 hours minimum)	146.00						
		125.00 + 1.75 per mile						
	Project Cost / per participant	up to 7.00						
<del>510</del> 580	Day Camps (Action Sports, Youth Sports and							
010 300	Summer Day Camps)		Move Within	Move Within	N/A	N/A	N/A	Moved to further up within the same section
	— Day Camp Fee	35.00-300.00						
	,							
489	Skate and Bike Park Facility Rental							
	Modular Park Rental/per hour (2 minimum)	45.00						
576	Up to 50 participants allowed	45.00						
F70	Concrete Park Rental/per hour (2 minimum)	00.00						
576	Up to 100 participant allowed Option fee: Onsite Instructor/per hour	90.00						
576	Multiple instructors available for large groups	45.00						
5/6	Security/Cleaning Deposit 9 per facility)-flat/80% refundable	100.00						
	occurity/orcaring beposit a per facility/-flavou/6 refundable	100.00						
	* Children under 12 years of age are not permitted in the Japanese C	ardan without aupanviaian						

<sup>\*</sup> Children under 12 years of age are not permitted in the Japanese Garden without supervision.

<sup>\*\*</sup> Applies to locations outside of Fresno, CA.

	_ AUDITORIUM RENTAL RATES	0	December	Type of	Fee	Current	Annual	Dept Justification
Amend #	Fee Description & Unit/Time	<u>Current</u>	<u>Proposed</u>	Change	Change	Annual	Change	
<del>546</del> 580	Art, Park, Entertainment & Sports (Applicable at all City owned facilities. The Arts, Park, Entertainment and Sports (APES) ticket surcharge fee is		Delete	Delete	N/A	N/A	N/A	
	to be applied to all tickets sold for attendance to all event types and on each round of golf, irrespective of the ticket selling party, irrespective of ticket price. The City reserves the right to waive the							
<del>546</del>	surcharge upon City Manager approval).  Per ticket or attendee and on each round of golf	1.00						
<del>521</del> 580	Memorial Auditorium Theater Rental *  Per day	<del>250.00</del>	Delete	Delete	N/A	N/A	N/A	
464 580	Reservation Deposit **  Up to 3 dates  4-7 dates  8 or more dates	100.00 200.00 300.00	Delete	Delete	N/A	N/A	N/A	Fees are already duplicated under General Governmet Section. Delete per CMO
580	*All organizations will be required to hire a stagehand(s) from stagehand union Loc operate lighting & sound systems, and will pay the union directly. Minimum call for (s) is 4 hours.		Delete	Delete	N/A	N/A	N/A	
580	** 20% of deposit will be withheld for cancellations occurring more than 30 days be reservation date. Cancellations received less than 30 days prior to reservation will rese of deposit. Deposit will be up to 80% refundable depending on the condiiton of after completion of the rental agreement.	esult in	Delete	Delete	N/A	N/A	N/A	

CAMP FRE	ESNO FEES			Type of	Fee	Current	Annual	<b>5</b>
Amend #	Fee Description & Unit/Time	<u>Current</u>	<b>Proposed</b>	Change	Change	Annual	Change	Dept Justification
554	A processing fee of \$15 will be assessed to issue refunds.	15.00						
498	Camp Fresno Family Camp^*							
576	City of Fresno Resident							
	1 bedroom / per week (7 days/6 nights)	383.00						
	1 bedroom / per day	74.00						
	2 bedroom / per week (7 days/6 nights)	600.00						
	2 bedroom / per day	108.00						
576	Non City of Fresno Resident**							
	1 bedroom / per week (7 days/6 nights)	460.00						
	1 bedroom / per day	89.00						
	2 bedroom / per week (7 days/6 nights)	720.00						
	2 bedroom / per day	130.00						
580	Security deposit per reservation (80% refundable)	New	100.00	New	100	0	6,160	Stay consistent with Camp Fresno Jr.
<del>450</del> 580	Reservation deposit prior to April 1st (applied to rental only)	<del>75.00</del>	Delete	Delete	N/A	N/A	N/A	_ Camp Fresno does not allow reservatiosn before April
	— After April 1st	Total Rental	Delete	Delete	N/A	N/A	N/A	1st
580	- Graffiti Removal / per incident	30.00	Delete	Delete	N/A	N/A	N/A	This charge is covered under the security deposit
485	*Recreation Hall / per day	150.00						

<sup>\*</sup> The first two weeks of the season are open to City of Fresno residents only. \*\*A non-resident is an individual who lives outside of the City of Fresno limits.

# PARKS, RECREATION, & COMMUNITY SERVICES DEPARTMENT

AMP FRE	SNO FEES Fee Description & Unit/Time	Current	<u>Proposed</u>	Type of Change	Fee Change	Current Annual	Annual Change	Dent Justification
554	A processing fee of \$15 will be assessed to issue refunds.	15.00	-	_			_	
525	Camp Fresno Jr.^							
	Organization Camp:							
576	City of Fresno Resident							
	Group rate / per week	3,082.00						
	Group rate / per day	576.00						
576	Non City of Fresno Resident **							
	Group rate / per week	3,698.00						
	Group rate / per day	691.00						
	••••••••••••••••••••••••••••••••••••••							
580	Reservation deposit / per reserved cabin reservation (80% refundable)	250.00	Text	Text	N/A	N/A	N/A	
	Security deposit / per organization	100.00						
580	- Graffiti Removal / per incident	30.00	Delete	Delete	N/A	N/A	N/A	This charge is covered under the security deposit

5.00

**Camp Day Use Permit** 

Per Vehicle

450

<sup>\*\*</sup>A non-resident is an individual who lives outside of the City of Fresno limits.

	PARKS, RECREATION, & COMMUNITY SERVICES DEPARTMENT										
EEE0 1441	ITAINED UNDER CONTRACT A ORIENTAL			T	F	0	Amminal				
	TAINED UNDER CONTRACT AGREEMENT	Current	Dropood	Type of	Fee	Current	Annual Change	Dept Justification			
Amena #	Fee Description & Unit/Time	<u>Current</u>	<u>Proposed</u>	Change	Change	Annual	Change				
484	Community Garden Facilities										
	Application Fee/ Full Year	5.00 per plot									
	Monthly Plot Fee	3.00 per plot									
				_							
<b>ACTION SI</b>	PORTS FEES										
Amend #	Fee Description & Unit/Time	<u>Current</u>	<b>Proposed</b>								
554	A processing fee of \$15 will be assessed to issue refunds.	15.00									
468	Annual Membership - National Bicycle League	45.00									
	Local Race Fee - per rider*	12.00									
580	Local Race Strider Fee - per rider	New	8.00	New	8	0	2,104	Reduced rate for youth participants learning to ride			
	Local Practice - per rider	6.00									
489	BMX/Skate Contest Fees										
	Amateur Contest/Per Entry	15.00									
	Pro Contest/Per Entry	30.00									
	Pro Contest/Per Entry	30.00									

<sup>\*</sup> Family Local Race Discount: First two riders pay full price and 3rd or more riders receive 50% discount.

	TARRO, RESILEA	,		. 02				
TOWER TH	HEATER - BASIC RATES*							
-	all be the sum of the applicable standard use charges (the "Basic Rate") for	events occu	rring at Tower					
	dates when the Theatre is available. Overtime uses of the Tower Theatre sh							
	ith concurrence of the City Manager or designee, subject to the Overtime Ra							
be a pro rat	ta charge per hour based on the Basic Rate and additional charges below.							
Amend #	Fee Description & Unit/Time	Current	Proposed					
<del>573</del> 580	Art, Park, Entertainment & Sports (Applicable at all City owned facilities.		Text	Text	N/A	N/A	N/A	APES fee not charged at all facilites. Update per CMO
	The Arts, Park, Entertainment and Sports (APES) ticket surcharge fee is to	be						
	applied to all tickets sold for attendance to all event types and on							
	each round of golf, irrespective of the ticket selling party,							
	irrespective of ticket price. The City reserves the right to waive the							
	surcharge upon City Manager approval).  Per ticket (or attendee)	3.00						
	,	3.00						
<del>573</del> 580	Theater, daily rates (including holidays and New Year's Eve)		Text	Text	N/A	N/A	N/A	
	8 a.m. to 12 noon	800.00						
580			4 000 00	ī	460	<b>N1/2</b>	<b></b>	AL ( ) ( ) ( ) ( ) ( ) ( ) ( ) ( ) ( ) (
	12 noon to 6 p.m.	800.00	1,200.00	Increase	400	N/A	N/A	Above fee hourly rate \$200. 6 hrs * \$200/hr = \$1,200
	6 p.m. to 12 midnight	1500.00						
573	6 p.m. to 9 p.m.	750.00						
573	6 p.m. to 10 p.m.	1000.00 <del>1400.00</del>	2,000.00	Ingrana	600	N/A	N/A	10 hrs * \$200/hr = \$2,000
580 580	8 a.m. to 6 p.m. 8a.m. to 12 midnight	<del>1600.00</del>	3,200.00	Increase Increase	1,600	N/A	N/A	16 hrs * \$200/hr = \$3,200
580	12 noon to 12 midnight	New	2,400.00	New	2,400	N/A	N/A	12 hrs * \$200/hr = \$2,400
	· · · · · · · · · · · · · · · · · · ·		·		*			
<del>573</del> 580	*Theater, non-profit daily rates (including holidays and New Year's Eve), subject to availability and Tower Theatre use		Text	Text	N/A	N/A	N/A	
	policy. Requirements to qualify for the discounted rate are:							
	- non-profit organization							
	- activity does not generate a profit for the organization							
	other than for fundraising for operational costs							
	8 a.m. to 12 noon	650.00	Delete	Delete	N/A	N/A	N/A	Change fees to hourly rates versus time blocks
	—12 noon to 6 p.m.	650.00	Delete	Delete	N/A	N/A	N/A	Change fees to hourly rates versus time blocks
	6 p.m. to 12 midnight	1300.00	175.00 per hour	Decrease	N/A	N/A	N/A	30% off above fee. \$1,500 * 0.70% = \$1,050/6 = \$175
	—6 p.m. to 9 p.m.	650.00	 Delete	Delete	N/A	N/A	N/A	Change fees to hourly rates versus time blocks
	—6 p.m. to 10 p.m.	865.00	Delete	Delete				Change fees to hourly rates versus time blocks
	8 a.m. to 6 p.m.	1200.00		Decrease	N/A	N/A	N/A	30% off above fee. \$2,000 * 0.70% = \$1,400/10 = \$140
			· ·		N/A	N/A	N/A	
	—8a.m. to 12 midnight	<del>1500.00</del>	Delete	Delete	N/A	N/A	N/A	Change fees to hourly rates versus time blocks
573	Overtime (per additional hour or any fraction of an hour)							
0.0	,	shall be a pr	o rata charge per					
		ate and additional						
			charges					
573	Lobby Use/per day use fee	is rental rat	e specified below					
573			e specified below					
580	*Theatre, non-proft rates are discounted by 30% from original Theatre, rate	s fees	Text	Text	N/A	N/A	N/A	Provide clarification on discounted rates
	listed above		TOAL	IGAL	1 11/7	1 11/7	1 11/7	i 10 vido dialilloation di discounted rates

					_	•		
	HEATER - BASIC RATES*	Q	Dunnand	Type of	Fee	Current	Annual	Dept Justification
Amend #	Fee Description & Unit/Time	<u>Current</u>	<u>Proposed</u>	Change	Change	Annual	Change	
573	Event Costs							
070	Stage Lighting System/per day	actual cost						
	LED Wall/per day	actual cost						
	Full Sound System rental/per day inc. monitors	actual cost						
	Rack and Stacks only	actual cost						
	Spotlight Rental/per spotlight (does not include operate							
		actual cost						
	Technical Staff (sound and lights)/per hour/per tech	actual cost						
	Clean up Fee							
	Front of House staff & set up/per staff/per hour	actual cost						
	Guard vs. Supervisor/per person/per hour (min 4 hrs)	actual cost						
573	Bond /Insurance Requirement -							
0.0	consistent with standard City Risk Management	actual cost						
	required coverage and subject to Theater use policy	3.313.31						
	required severage and subject to rineater use penel							
573	Rental Rates, in-lieu of or in addition to Theatre Use da	ily						
	rate for facilities located within the Theatre, depending of	•						
	which portion of the Theatre building is used for an even							
580	Square foot per day	0.24	0.25	Increase	0.01	N/A	N/A	
580	Non-profit square foot per day	New	0.19	New	0.19	N/A	N/A	
<del>573</del> 580	Reservation Deposit (per day)**	<del>500.00</del>	50% of rental	Text	N/A	N/A	N/A	
			price					
<del>573</del> 580	Show Cancellation Fee***							
	60 or more days prior to event	20% 50% of reservation depos	it + actual costs	Increase	N/A	N/A	N/A	
	less than 60 days prior to an event	100% of reservation deposit						

<sup>\*\*</sup> At the conclusion of an event, the deposit will be refundable depending on the condition of the facility and depending on the actual costs incurred for the event.

<sup>\*\*\*</sup>For an event cancellation, actual costs incurred by the operator may be charged only with the concurrence of the City Manager.

CENEDAL	FFF			Type of	Eoo	Current	Annual	
GENERAL Amend #	Fee Description & Unit/Time	Current	Proposed	Type of Change	Fee Change	Annual	Change	Dept Justification
580	ATM <sup>1</sup> area incident report	<del>25.00</del>	Delete	Delete	N/A	N/A	N/A	Fee is outdated and not being charged
393	Collection Agency Fee	25%						
	Concealed Weapons Permit							
	Initial permit / per permit	100.00						
	Renewal / per permit	25.00						
	Amendment / per permit	10.00						
	Fingerprints / per permit	15.00						
575	Contracted Law Enforcement Services							
580								Increase driven by negotiated MOU agmt, plus increase in overhead from 2 Comm.
	Conjer Community Conjec Officer / nor hour	47.40	40 E7	Increase	1 17	7 110	7 464	Outreach Spec. who oversee program (one
	Senior Community Service Officer / per hour	47.40	48.57	increase	1.17	7,110	7,461	sworn officer prev. oversaw). CLES hours increase from 150 in FY24 to 300 in FY25.
								increase from 150 in F124 to 500 in F125.
580								MOU increases. Decrease in revenue due
	Officer / per hour	<del>74.93</del>	75.64	Increase	0.71	3,710,039	(771,425)	to reduction in anticipated CLES hrs of 49,513 in FY24 to 38,850 in FY25 (10,663
	·						,	hrs).
580	Supervisor (Sergeant) / per hour	90.31	91.16	Increase	0.85	31,905	1,824	MOU increases. CLES hrs increase from
	Lieutenant (per hour)	80.15						353 in FY24 to 370 in FY25
	Captain (per hour)	92.28						
	Deputy Chief (per hour)	101.97						
								The increase is based on 2022 fuel costs.
580	Police vehicle	20.00 flat rate	42.00 flat	Increase	22	59,920	65,912	FY25 usage count is equivalent to FY24.  New rate = \$1.63 calculated rate per mile X
	1 diloc vernole	20.00 nat rate	rate	morease	22	00,020	00,012	the avg mile per month @ 771 miles divided
								by 30 days.
<del>413</del> 580								PD doesn't charge for this service
	Disturbance Response (barking dogs, loud parties,		Delete	Delete	N/A	N/A	N/A	as this is handled as a normal call
	ata V							for service.
	etc.):  —1st Response - Warning Only - No Fee	<del>-0-</del>						
	— 2nd and Subsequent Responses within six month—	<del>50.00</del>						
	period progressive fee structure, assessed per	33.33						
	response							
								PD no longer charges for this
580	Documented Event Report	<del>2.50</del>	Delete	Delete	N/A	N/A	N/A	service. It has been over 10 years
	·							since we have charged.
415	Driving Under Influence							
	Driving Under Influence Injury Accident	483.00						
	Driving Under Influence Fatal Accident	1,000.00						
	Legal Blood Draw or Urinalysis	175.00						
580	First Offender Prostitution Program Class	<del>500.00</del>	Delete	Delete	N/A	N/A	N/A	PD no longer facilitates this class.
	—Each 1 day class	<del>əəə.əə</del>	Delete	Delete	111/74	IN/A	IN/A	Last offered in 2014
580	<sup>4</sup> Automatic Teller Machine		Delete	Delete	N/A	N/A	N/A	Above fee is being deleted
								<u>_</u>

GENERAL Amend #	FEES Fee Description & Unit/Time	<u>Current</u>	Proposed	Type of Change	Fee Change	Current Annual	Annual Change	Dept Justification
<del>464</del> 580	Graffiti Abatement/Vacant Boarded Buildings	<u></u>		Delete	N/A	N/A	N/A	PD is eliminatig charges for this
	Fees based on actual cost	239.00	Delete					service
404		200.00	20,010					
401	Miscellaneous Permit Application Review	200.00/						
	Includes, but is not limited to: Amusement devices; dance permits; hotel/rooming house permits; billiard	328.00/each						
	parlor permits; special events permits; bingo permits; etc.							
	Detective Review of Miscellaneous Permits	204.00/each						
	Botooti o Norton or inicoonarioodo i crimto	20 1100/ 54511						DD has never sharged for this
580	Monthly Statistical Report	4.00	Delete	Delete	N/A	N/A	N/A	PD has never charged for this service.
	Parade Route Policing							
546	Downtown	5,456.00						
	Fulton Route	5,703.00						
	Olive/Hedges Loop	3,913.00						
	O Street Route	3,913.00						
	Olive Route	2,232.00						
	City Hall Loop	2,673.00						
	China Town Route	2,094.00						
	Mariposa Route	1,819.00						
<del>401</del> 580	Photographs		Delete	Delete	N/A	N/A	N/A	PD no longer charges for this. Las
	3 ½ x 5 print - color	<del>5.00</del>						offered 3-5 years ago.
	4 x 5 print - black and white 8 x 10 print - color	<del>2.50</del> <del>7.00</del>						
	—8 x 10 print - black and white	<del>7.00</del> <del>2.50</del>						
	— Mug shot - color	3.00						
	— Compact Disc Copy	<del>16.00</del>						
393	Police Bomb Team							
393	Explosive handling and detonation							
	Minimum per disposal	345.00						
	Response Fee	816.00						
570	Police Facilities Impact Fee - Citywide *^	Option II						
370	Single Family Resident / per unit	965.06						
	Multi-Family Resident / per unit	736.01						
	Office / fee per 1,000 sq. ft. of Building	859.19						
	Retail / fee per 1,000 sq. ft. of Building	901.95						
	Industrial / fee per 1,000 sq. ft. of Building	429.60						
	* Fees applicable to all maps accepted for filing after August 30, 2005	and all developments						
	after November 27, 2005.							
	** Accessory dwelling units (ADU) that are less than 750 sq. ft. are not	charged Developmen	t Impact					

Fees. ADUs larger than 750 sq. ft. pay the Multi-family residential rate.

<sup>^</sup>Adjusted on July 1 annually, beginning July 1, 2018, based on the 20-City Construction Cost Index as reported in the Engineering News Record for the 12-month period ending in May of the year of adjustment.

<b>GENERAL</b>	FEES			Type of	Fee	Current	Annual	Dont Instification
Amend #	Fee Description & Unit/Time	<u>Current</u>	<b>Proposed</b>	Change	Change	Annual	Change	Dept Justification
580	Police Reports		Delete	Delete	N/A	N/A	N/A	PD has outsourced this service to
	— Accident, injury or non-injury							a 3rd arty vendor.
	Report that contains 10 pages or less	<del>-0-</del>						
	Report that contains 11 pages or more	<del>0.20 / page</del>						
	— Other reports							
	Report that contains 10 pages or less	<del>-0-</del>						
	Report that contains 11 pages or more	<del>0.20 / page</del>						
401	Public Safety Alarms Response to False Alarm							
	One response each fiscal year	-0-						
	Second or more responses each fiscal year/each	155.00						
489	Regional Training Center Facilities Fees							
100	Range Office - monthly	450.00						
	Shared Range Office - monthly	225.00						
	Classroom - daily	250.00						
	Classroom - half day	175.00						
	Mat Room - daily	400.00						
	Mat Room - half day	250.00						
	Pistol Range - daily	600.00						
	Pistol Range - half day	400.00						
	Rifle Range - daily	700.00						
	Rifle Range - half day	450.00						
	Tactical House - daily	500.00						
	Tactical House - Half day	350.00						
525	Range Fee - Daily rate per person	18.00						
	Emergency Vehicle Operations Course (EVOC) - daily	1,300.00						
	Drive Awareness Pad - daily	400.00						
580	K-9 <del>Filed</del> Field - daily	200.00	Text	Text	N/A	N/A	N/A	Typo correction
	Pursuit Car - daily	88.00						
580	— <del>PIT Car - daily</del>	<del>75.00</del>	Delete	Delete	N/A	N/A	N/A	Service no longer offered as we don't have available vehicles for
300	- The Out - Gaing	<del>70.00</del>	Delete	Delete	IN//A	111/7	IN//T	this purpose. Last offered in 2021.
525	Motorcycle - daily	96.83						
575	Training Officer - Hourly Straight Time	78.37						
575	Training Officer - Hourly Overtime	81.84						
575	Training Sergeant - Hourly Straight Time	93.13						
575	Training Sergeant - Overtime	98.63						
- · ·	Training Corgoditt - Overtime	30.03						

<b>GENERAL</b>		0	Dunnand	Type of	Fee	Current	Annual	Dept Justification
<b>Amend #</b> 489	Fee Description & Unit/Time	<u>Current</u>	<u>Proposed</u>	Change	Change	Annual	Change	· ·
409	Police Citation							
	1st citation per violation	1,000.00						
	2nd citation per violation	10,000.00						
	3rd citation per violation	50,000.00						
489	Other:	Actual Cost						
	a) Actual administrative costs							
	b) Enforcement costs							
	c) Abatement costs							
	,							
	d) Costs incurred by the City associated with							
	relocation of tenants resulting from enforcement of							
	this Ordinance (FMC 10-715)							
<del>401</del> 580	Response to Inquiries Requiring Computer Data Base		Delete	Delete	N/A	N/A	N/A	PD no longer charges for this
	Extraction							service as it is mostly processed
	—Computer printout/page	<del>1.00</del>						elecronically.
	—Computer magnetic media							
	Run time per minute	<del>1.00</del>						
	Premise history searches - Offline data							
	Per location per 3 month period	<del>103.00</del>						
	Premise history searches & summaries - Offline data	0= 00						
	Per location	<del>25.00</del>						
	Research time	A . ( ) O (						
	Per minute	Actual Cost						
456	Repossession Report Filing Fee	15.00						
	Securing Occupied Private Residence or Business							
	Vendor costs to secure premises / per Residence or	Actual cost						
	Business							
580	Street Signs		Delete	Delete	N/A	N/A	N/A	PD no longer charges for signs.
	—Neighborhood Watch Sign / each	<del>30.00</del>						FPDNWA purchases and
	—Patrol Sign / each	<del>25.00</del>						distributes the signs.
	<u>~</u>							

GENERAL				Type of	Fee	Current	Annual	Dept Justification
Amend #	Fee Description & Unit/Time	<u>Current</u>	<u>Proposed</u>	Change	Change	Annual	Change	Dopt Guotinoution
401	Summary of criminal history information	30.00						
<del>401</del> 580	Tape recorded material		Delete	Delete	N/A	N/A	N/A	PD no longer charges for this
	First ½ hour or portion	<del>16.00</del>						service. This changed in last 1 1/2
	—Additional ½ hour or portion	<del>13.50</del>						years.
401 580	Temporary Block Closure  Commercial or promotional / per permit	14.00	Move out	Move out	N/A	N/A	N/A	Not a police function. Move out to DPW section.
	— Residential block party / per permit	<del>14.00</del> <del>10.00</del>						Dr W Section.
<del>506</del> 580	Tow Franchise Vehicle Release Administrative Fees		Text	Text	N/A	N/A	N/A	Update language consistent with new nonprofessional services agreement per City Attorney's Office's recommendation.
	Per released vehicle Collision with Road Blockage Illegal Parking Unlicensed Driver/ Expired Registration Arrest / Suspended Driver DUI Driver	60.00 116.00 189.00 266.00 450.00	60.00 116.00 189.00 266.00 450.00	Text	N/A	N/A	N/A	Correctly aligning fees to associated description.
464	Witness Fees Attorney deposit for officer or employee testimony per subpoena	150.00						

## PUBLIC UTILITIES DEPARTMENT

SOLID WASTE RATES**  Type of Fee Current Annual  Book treatisises to a											
Amend #	STE RATES Fee Description & Unit/Time	Current	Proposed	Change	ree Change	Annual	Change	Dent Justification			
510	Commercial Service Franchised Effective 12/05/2011	<u> </u>	Тторосоц	Gildingo	Change	7 iiiii dai	Gildiigo				
510	Commercial Recycling & Green Waste Service Franchised Effective 12	2/05/2011									
510	Roll Off Service Franchised Effective 10/31/2011										
510	Multi-Family Service Franchised Effective 12/05/11										
510	Commercial/Multi-Family Recycling Service Franchised Effective 12/0	5/11									
483	SOLID WASTE, NON-BIN/COLLECTION SERVICES*										
.00	Single-family Residential										
	Basic service / per month										
	One 96-gallon container one day per week	25.37									
	Additional automated containers (12-month minimum) after										
	first 96-gallon container:										
	64-gallon container / per month	7.43									
	96-gallon container / per month	10.25									
	96-gallon green waste container / per month	3.87									
	96-gallon recycling container / per month	3.74									
	Alternative service / per month										
	One 64-gallon container one day per week	19.20									
483	Senior Citizen (62 years or older) meeting all the conditions listed										
	below / per month:										
	1 Service must be in name of senior citizen;										
	2 Occupants of residence must be senior citizen or										
	dependents of senior citizen;										
	3 Benefitting senior citizen must meet California Public										
	Utilities Commission poverty level guidelines;										
	4 Benefitting senior citizen must notify the City when they no										
	longer qualify.										
	Basic service / per month	0.4.0.4									
	One 96-gallon container one day per week	21.81									
	One 64-gallon container one day per week	16.51									
554	Container Exchange	35.28									
<del>575</del> 580	Container Exchange for New 64 gallon container	<del>85.56</del>	86.23	Increase	0.67	23,900	200	Increased cost of labor & materials			
575	Container Exchange for New 96 gallon container	100.60									
580	* Fee changes effective 09/01/09		Delete	Delete	N/A	N/A	N/A	Outdated reference from 2009			
580	** Rates shall be adjusted annually by staff during the budget process to re	eflect the	Delete	Delete	N/A	N/A	N/A	Reference resolution currently not in			
	rates in effect as per Reso. No. 2007-79							effect - from 5 year increase in 2007			

PUBLIC UTILITIES DEPARTMENT
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SOLID WA	STE RATES**			Type of	Fee	Current	Annual	
	Fee Description & Unit/Time	<u>Current</u>	<u>Proposed</u>	Change	Change	Annual	Change	Dept Justification
<del>554</del> 580	Solid Waste, Special Haul							
	30 minute minimum	<del>70.20</del>	70.65	Increase	0.45	5,800	200	- Increased cost of labor & equipment
	Each additional 15 minutes or fraction over 30 minutes	<del>16.73</del>	17.15	Increase	0.42	N/A	N/A	moreased cost of labor a equipment
	Illegal Dumping Cleanup							
561	1 hour minimum Each additional 15 minutes	377.11 19.74						
575	Foreman's Charge	61.62						
528	Skip Fee (Resident Oversight)							
020	1st two incidents each fiscal year	No Charge						
<del>575</del> 580	3rd incident and each incident thereafter in a fiscal year	<del>16.69</del>	18.20	Increase	1.51	3,300	100	Increased cost of labor & equipment
554	Special Event Truck Rental Per Hour (2 hour minimum)	77.53						
483	MULTI-FAMILY RESIDENTIAL, NON-BIN/COLLECTION SERVICES	* **						
580	Basic service shall be <del>0.3 cubic yard</del> in <del>45-,</del> 64-, or							Fee is outdated as 45 gallon containers
	96-gallon containers		Text	Text	N/A	N/A	N/A	have not been provided for many years
	64-gallon container, one day a week / per month	19.20						nor are they measured by cubic yard.
	96-gallon container, one day a week / per month	25.37						
580	***This equates to one-half of the 96-gallon container rate.		Delete	Delete	N/A	N/A	N/A	Not necessary and confusing
483	Additional automated containers (12-month minimum) after first							
	96-gallon container	0.07						
	96-gallon green waste container / per month 96-gallon recycling container / per month	3.87 3.74						
	· · · · · · · · · · · · · · · · · · ·	3.74						
	Private Collection							
	Collection Route Permit Year	325.00						
	Month	28.00						
	Service Location Permit							
	Location per year	17.00						
	When service cannot be adequately provided by City:							
	Construction and Demolition Private Collection							
	Material Diversion Fee	17.70						
502	Roll-off Franchise Application Fee	560.00						
	Code Violation Appeal Fee							
	Single Family Residential up to two units	35.00						
	Multi-Residential with three or more units	55.00						
	Commercial Apartment Complex and Commercial Business	75.00						
580	* Fee changes effective 04/01/07		Delete	Delete	N/A	N/A	N/A	Outdated reference from 2009
580	** Rates shall be adjusted annually by staff during the budget process to reflect as per Reso. No. 2007-79	ect the rates in	Delete	Delete	N/A	N/A	N/A	Reference resolution currently not in effect - from 5 year increase in 2007

## PUBLIC UTILITIES DEPARTMENT

<b>SOLID WA</b>	STE RATES <u>**</u>			Type of	Fee	Current	Annual	Dept Justification
Amend #	Fee Description & Unit/Time	<u>Current</u>	<b>Proposed</b>	Change	Change	Annual	Change	Dept Justilication
	Container in View, Code Citation Penalties*							
	1st Violation	Notice of Violation						
	2nd Violation	Notice of Violation						
	3rd Violation or thereafter (penalty to be determined	50.00-200.00, maximum						
	by department director within specified range)	1,500 per period						
		July 1 - June 30						
	Improper Use of Container, Code Citation Penalties*							
	1st Violation	Notice of Violation						
	2nd Violation	Notice of Violation						
	3rd Violation or thereafter (penalty to be determined	50.00-200.00, maximum						
	by department director within specified range)	1,500 per period						
	, ,	July 1 - June 30						
	Unauthorized Removal of Segregated Recyclable							
	Material Penalties*							
	1st Violation, Minimum	100.00						
	2nd Violation within one year, Minimum	200.00						
	3rd Violation or thereafter within one year, Minimum	500.00						
In-Lieu	Community Sanitation Services Only	0.00						
	Residential - Customer per month	6.23						
	Commercial - Service location per month	6.23						
580	* Fee changes effective 04/01/07		Delete	Delete	N/A	N/A	N/A	Outdated reference from 2009
580	** Rates shall be adjusted annually by staff during the budget proce	ess to reflect the rates in						Reference resolution currently not in
	effect as per Reso. No. 2007-79		Delete	Delete	N/A	N/A	N/A	effect - from 5 year increase in 2007
580	*Citation penalties may be issued by enforcement officials as	set forth in, but not	Text	Text	N/A	N/A	N/A	Reference for enforcement language
	limited to, Fresno Municipal Code section 6-216.							3 0

## PUBLIC UTILITIES DEPARTMENT

WATER RA	ATES** Fee Description & Unit/Time ***	Current	Proposed	Type of Change	Fee Change	Current Annual	Annual Change	Dept Justification
Amena #	Water Quantity Charge (continued):	<u>ourrent</u>	<u>i Toposeu</u>	Onlange	Onlange	Ailliuai	Onlange	
	Wells, private (used for irrigation or commercial purposes when required to be metered)							
	Each HCF	0.218						
	1,000 gallons	0.290						
	Water drawn from a fire hydrant / Minimum per month	29.97						
540	Backflow Prevention, Program Fee							
	Per assembly/per month	2.00						
	Private Fire Protection Charges, \$/Month							
522	Private Hydrants	45.60						
	Fire Service Connections****							
	1-inch	15.70						
	1-1/2-inch	15.70						
	2-inch	15.70						
	2-1/2 and 3-inch	15.70						
	4-inch	15.70						
	6-inch	45.60						
	8-inch	98.00						
	10-inch	175.00						
	12-inch	283.00						
580	Irrigation of City-Owned Property, Not Metered							All median island accounts are required
	—100 square feet	0.24	Delete	Delete	N/A	N/A	N/A	to be metered. This fee is outdated.

#### 464 **Penalties**

Fire hydrant, unauthorized use / first violation 500.00
Each violation after first violation 1,000.00

<sup>\*\*</sup> Rates shall be adjusted annually by staff to reflect the rates in effect as per Res. No. 2015-36

<sup>\*\*\*</sup> Rates effective 7/1/16

<sup>\*\*\*\*</sup> These charges were previously a part of the Fire Protection Automatic Sprinkler Service charges.

# PUBLIC UTILITIES DEPARTMENT

WATER RA Amend #	ATES** Fee Description & Unit/Time	<u>Current</u>	Proposed	Type of Change	Fee Change	Current Annual	Annual Change	Dept Justification
Amena #	Penalties (continued)	<u> </u>	<u>I Toposcu</u>	Onlange	Onlange	Ailliuui	Onlange	
	Fire hydrant damage repair fee							
<del>575</del> 580	Excavation not required	725.00	767.00	Increase	42	69,600	4,032	100% cost recovery of labor, traffic repair kit, equipment & OH
500	Excavation required	100%						
	Delinquent notice							
	Sewer connection, deferred payment plan, 60 days	2.00 +						
	delinquent	accumulated						
		interest &						
		principal						
		installment						
	Returning travel meter after permit expiration date per day Conditions of service work (related to Water Conservation,	10.00						
	FMC 6-520(e)*	Notice of Wate	r					
549	First Month with Incident	Waste Issued						
	Second Month with Incident	25.00						
	Third Month with Incident	50.00						
	Fourth Month with Incident	100.00						
	Fifth through Twelfth Month with Incident	100.00						
	Illegal connection / per violation (See Service Work for disconnection, damage, and reinstallation of service after first incident.)	45.00						
499	Delinquent Payment Utility billings / per billing for water, sewer, sanitation,							
	and/or solid waste service if unpaid balance > \$10.00	2%						
	Notification to discontinue services for non-payment of utility	270						
	charges:	0.00						
	Customers / per notification  Customers with tenants / per tenant notified at a single	8.00 2.00						
	billing address	2.00						
	Minimum	8.00						
	Research project fees / per hour	45.00						
	Discontinuance of service for non-payment and restoration of							
	service after payment							
	Per Discontinuance / Restoration	15.00						
580	NOTE: The above fees are administered by the Utilities, Billing, and Collection Section of the Finance Department-of Public Utili		Text	Text	N/A	N/A	N/A	UB&C section is now under Finance.

<sup>\*</sup>Fines shall not be imposed upon incidents of water waste recorded by the City's water meter reading system until the passage of a Council resolution authorizing such fines.

#### **PUBLIC UTILITIES DEPARTMENT WATER RATES\*\*** Type of Fee Current Annual **Dept Justification** Amend # Fee Description & Unit/Time Change Change Current Proposed Change Annual Service Work (related to remedy of illegal water connection) <del>138.00</del> <del>575</del> 580 Blind washer installation / per service 148.00 Increase 10 9,936 720 Blind washer removal / per service 138.00 148.00 Increase 10 9,936 720 100% cost recovery of labor, equipment, <del>575</del> 580 Service Disconnection / per service 319.00 340.00 21 3,828 252 and OH costs <del>575</del> 580 Increase 1028.00 76 580 Service Restoration / per service 1,104.00 Increase 12,336 912 Padlock on curb stop / per installation 10.00 Intentional Damage to Meter/Meter Box/Angle Meter Stop/Curb Stop/ <del>525</del> 580 Automatic Meter Reading (AMR) Equipment (Cost & Overhead) 100% Text Text N/A N/A Added acronym to clarify new text below <del>575</del> 580 After-hours turn on service work: 100% cost recovery of labor, equipment, 228 254.00 3,048 Water, Discontinuance & Restoration of service (except 273.00 Increase 19 and OH costs emergency) per call <del>561</del> 580 Water, Temporary Service 100% cost recovery of labor, equipment, 768 Fire hydrant permit <del>27.00</del> 31.00 Increase 5,184 and OH costs 1,500 Fire hydrant wrench deposit 125.00 132.00 Increase 84 3-inch Fire Hydrant Meter/AMR Deposit 1282.00 395 15,384 4,740 1,677.00 To cover increased cost of material Increase

<del>155.00</del>

168.00

Increase

13

93,000

7,800

Deposits required shall be refunded upon the return of all equipment. Deductions shall be made for water service charges due and the cost of repair or replacement of damaged equipment. Any additional replacement costs will be billed to the customer. See Water Metered Service Rate section for the quantity and water meter service charges (3-inch Domestic Service).

Testing and Cleaning Fee (Meter/AMR)

<del>575</del>

<sup>\*\*</sup> Rates shall be adjusted annually by staff to reflect the rates in effect as per Res. No. 2015-36

## PUBLIC UTILITIES DEPARTMENT

WATER RA	ATES**			Type of	Fee	Current	Annual	Dont Instification
Amend #	Fee Description & Unit/Time	<u>Current</u>	<b>Proposed</b>	Change	Change	Annual	Change	Dept Justification
<del>561</del> 580	Well Drilling Permit and Inspection							
	Water Supply Well Permit / each	<del>293.00</del>	388.00	Increase	95	3,516	1,140	_
	Water Supply Well Inspection / each	<del>359.00</del>	397.00	Increase	38	4,308	456	100% cost recovery of labor, time to
	Monitoring Well Permit / each	<del>293.00</del>	388.00	Increase	95	7,032	2,280	complete review, & overhead costs
<del>575</del>	Monitoring Well Inspection / each	<del>369.00</del>	397.00	Increase	28	4,428	336	
<del>561</del> 580	Well Destruction & Abandonment							
	(Water Supply/Monitoring Wells / each)							
	Well Abandonment Permit	<del>293.00</del>	388.00	Increase	95	3,516	1,140	_
	Well Abandonment Inspection	<del>207.00</del>	230.00	Increase	23	2,484	276	
	Well Destruction Permit	<del>293.00</del>	388.00	Increase	95	3,516	1,140	100% cost recovery of labor, time to
<del>575</del>	Well Destruction Inspection	<del>369.00</del>	397.00	Increase	28	4,428	336	complete review, & overhead costs
<del>575</del>	Underground Utility Re-mark Fee (per call back)	<del>177.00</del>	190.00	Increase	13	2,124	156	
450	Oals of Occurring Dist							
456	Sale of Surplus Dirt	<b>5</b> 00						
	City load / per yard of dirt	5.00						
	Customer pick-up / per yard of dirt	1.20						

Amend #	Fee Description & Unit/Time	<u>Current</u> Propos
	<b>Deferment of Payment</b> applicable to existing single-family residences Same basis and fees as sewer connection charges.	See FMC Sctn 6-305 (c)
	Frontage Charge Front foot or fraction	6.50
464	Installation Charges Meter & Service Installation (when installed together) 1-inch 1-1/2-inch 2-inch	2,241.00 2,508.00 2,671.00
489	Minimum residential service connections: Lots less than 20,000 square feet (1-inch) Lots 20,000 square feet or greater (1-1/2-inch)	
415	Meter Installation (when installed on existing services) 1-inch 1-1/2-inch 2-inch Larger than 2-inch (FMC 6-507(a)(3)	330.00 455.00 530.00
	Cost plus overhead	100%

## PUBLIC WORKS DEPARTMENT

NGINEER	RING, INSPECTION, AND STREET WORK			Type of	Fee	Current	Annual	Dept Justification
mend #	Fee Description & Unit/Time	<u>Current</u>	<u>Proposed</u>	Change	Change	Annual	Change	Dept Justification
580	Assessment Districts  City Attorney Review  Review and/or preparation of documents regarding- district formation and issuance of bonds; review and/or-	Billable, or ho	<del>lus actual</del>	Delete	N/A	N/A	N/A	No longer creating new Assessment Districts
	preparation of documents regarding district administration, close out and legal research. (Costs for Assessment -Foreclosure proceedings are not included and will be charged separately).	- <del>direct costs (</del> 1-hour minim						
	- Deposits in advance would include requirement for fees paid up front by Development Security/Retainer, etc.	- 100% of Estin	mated Cost					
	Finance Bond fee	1/4 of 1% of l or \$5,000, w greater						
	—Application fee	<del>-10,000.00</del>						
	- Assessment District Apportionments							
	4 or less parcels	<del>950.00</del>						
	5 or more parcels  Assessment payoff quotation / per request	<del>- 1,950.00</del>						
		<del>5.00</del>						
	3 ,	costs determined by Public Works- rector per district						
	Community Facilities Districts				<b></b>	N1/A	21/2	
580	Community Facility District No. 9 (Commercial / Industrial)	2 600 00	Text	Text	N/A	N/A	N/A	Provide additional clarification
528	Annexation Processing Fee	3,600.00						
580	Community Facility District No. 11 (Single Family Residential)		Text	Text	N/A	N/A	N/A	Provide additional clarification
565	Annexation Processing Fee	5,400.00						
580	Community Facility District No. 17 (Sewer Lift Station)	New	2,500.00	New	2,500	0	2,500	Fee accounts for staff time associate
	Annexation Processing Fee	IVEW	2,300.00	INGW	2,300		2,300	with new annexation into CFD 17
580	Community Facility District No. 18 (Public Safety) Annexation Processing Fee	New	1,800.00	New	1,800	0	9,000	Fee accounts for staff time associate with new annexation into CFD 18
528	Community Facility Maintenance Districts Formation Processing Fee *City Administration Only	7,500.00						
393	Bond Performance Performance bond for street work permit Excavation and work in connection with sidewalks,							
	curbs, gutters, and driveway approaches Minimum bond Other excavation and work not in connection with	25,000.00						
	sidewalks, curbs, gutters, and driveway approaches Minimum bond	25,000.00						

		PUBLIC WO	RKS DE	PARTM	ENT			
ENGINEER	RING, INSPECTION, AND STREET WORK			Type of	Fee	Current	Annual	Don't hours
Amend #	Fee Description & Unit/Time	<u>Current</u>	Proposed	Change	Change	Annual	Change	Dept Justification
409	Construction Staking							
	Linear foot	1.48						
	Minimum	386.00						
	Private design	4.07						
	Linear foot Minimum	1.27 221.00						
		221.00						
	Contract staking/restaking	404.00						
450	Hour (regular or overtime)	181.00						
456	Deed Check and Recordation Check and one recheck	470.00						
	Each recheck thereafter	100.00						
	County Deed submittal	130.00						
	County Dood Capititud	100.00						0
								Cover cost of City staff time to review and
580	Subordination preparation	300.00	1,035.00	Increase	735.00	72,000	258 000	approve subordination documents. City Attorney's Office has aso increased
300	oubordination preparation	000.00	1,000.00	IIICICasc	733.00	72,000	230,000	requirements for this service. Additionally,
								fee was last adjusted in 2008.
								,
456	Deed Document							
	Preparation by City Engineer							Cover cost of City staff time to review and
580	Simple / each	465.00	1,215.00	Increase	750.00	23,250		_approve deed exhibits. Additionally, fee
580	Complex / each	<del>785.00</del>	1,775.00	Increase	990.00	7,850	9,900	was last adjusted in 2008.
	Exhibit preparation / per hour	85.00						
	Deviation/Waiver							
	Street improvement standards or regulations / per request	135.00						
	Public improvement waivers							
	Application / per request	125.00						
	Noticing / per request	125.00						
	Encroachment							
	Public Rights-of-Way / per application	765.00						
	3 7-1 11							
	Extension of Time							
	Development Agreement							
	Construction costs:	04.00						
	\$0 to \$10,000	91.00						
	\$10,000 to \$50,000 \$50,000 to \$100,000	130.00 208.00						
	Over \$100,000	260.00						
	Security Processing	250.00						
	Amendments	300.00						
400	Facalla ilita Charles							
409	Feasibility Study Street	655.00						
	Sewer	220.00						
	Water	220.00						
	::=::=:							

	PUBLIC WORKS DEPARTMENT									
ENGINEER	RING, INSPECTION, AND STREET WORK			Type of	Fee	Current	Annual			
Amend #	Fee Description & Unit/Time	Current	Proposed	Change	Change	Annual	Change	Dept Justification		
runona n	Map - Final Parcel Map*	<u> </u>	<u>- 10,0000</u>	- Cilianigo	o nango	7 11110001	onango			
575	Final Parcel Map filing (5 lots or more) / each	5,899.93^								
575	Final Parcel Map filing (4 lots or more) / each	4,393.36^								
		,								
	Map - Final Tract Map Filing*									
575	Map	7,157.15^								
575	Per 50 lots	2,099.57^								
409	Inspection, Subdivision									
	\$0 to \$10,000	44 500/								
	Final cost estimate	11.52%								
	Minimum	600.00								
	\$10,000 to \$500,000	4,836.00								
	Over \$10,000 Final cost estimate	+3.25%								
	Over \$10,000 final cost estimate	10.2070								
	Over \$500,000	20,793.00								
	Final cost estimate	+4.1%								
	Extension of time for final inspection									
	Inspection fee	11%								
	Minimum	562.00								
456	Inspection, Street Work									
450	Permit - Minimum	175.00								
	1 STITLE WITHINGTO	170.00								
<del>546</del> 580	Permit Processing Fee - Level 1 (Application does not include	65.00	85.00	Increase	20	17,485	5,380	Cover cost of City staff required to issue a		
	associated drawings or plans)							permit at the Public Works Counter		
		4.40.00	475.00		0.5	0.14.100	50.700	0		
<del>546</del> 580	Permit processing Fee - Level 2 (Applications including associated	<del>140.00</del>	175.00	Increase	35	211,120	52,780	Cover cost of City staff required to issue a		
	drawings or plans, documents required for submittal, verification of insurance approval, verification of fees, verification of off-site							permit at the Public Works Counter		
	right-of-way dedications, public utility and pedestrian easements, etc.	: )								
	ngitt of way acadeatone, public attity and poacetian eacomonic, etc	<i>.</i> .,								
	Violation for working within City									
	right-of-way without a street work permit									
546	Each occurrence	1,000.00								
500	Allow payed / per aguero feet	0.40	Dolata	Dolata	N1/A	NI/A	NI/A	Foo is no longer in use		
580	Alley, paved / per square foot	0.12	Delete	Delete	N/A	N/A	N/A	Fee is no longer in use		
580	Residential Block Party Permit		Move in	Move in	N/A	N/A	N/A	Moved in from PD section		
	Per permit	10.00				•	•			
	•									
	^ Adjusted on July 1 annually, beginning July 1, 2021, based on the 12									
	U.S. Bureau of Labor Statistics Consumer Price Index (CPI) (Urban V									
E00	for the San Francisco-Oakland-Hayward area), for the most current r	month that da			NI/A	NI/A	NI/A	Footpote no longer necessary		
580	*Existing fee moved from Planning and Development Section.		Delete	Delete	N/A	N/A	N/A	Footnote no longer necessary		

#### **PUBLIC WORKS DEPARTMENT ENGINEERING, INSPECTION, AND STREET WORK** Type of Fee Current **Annual Dept Justification** Amend # Fee Description & Unit/Time **Proposed** Change Current Change Annual Change Backfill, trench First 100 linear feet 145.00 Each additional 100 linear feet 43.50 0.85 Curbs and gutters / per linear foot Driveway approaches (measured at curb lines) / per linear foot 3.43 Gutters, valley / per linear foot 2.61

#### Inspection, Street Work - continued Street, paved / per square foot

Sidewalks, special (brick, etc.) / per square foot

Manholes, drain inlets / each

surface) / per linear foot Sidewalks / per linear foot

Streetlights / each

0.07 Traffic Control Field Inspection (based on 0.50 hr per inspection) 464 37.00 Water mains / per linear foot 7.48 Option based on construction cost of \$10,000 or more See Inspection,

Sewer mains (includes inspection of house-branch and trench

		Subdivision					
580	Legal Notices Posted by City	Delete	Delete	N/A	N/A	N/A	Fee is no longer in use
	— Minimum	<del>30.00</del>					

104.00

7.48

0.69

0.93

88.00

#### Lot Line Adjustment 565

Application

1,207.80^

<del>409</del> 580	Miscellaneous		Delete	Delete	N/A	N/A	N/A	Fee is no longer in use
	Special Callout Service (Hourly overtime rate of assigned staff)							-
	2 hour minimum	103.00/min.						
	—Special Project Evaluation*							
	2 hour minimum	144.00/min.						
	Log in and distribution fee (fixed)	<del>5.00</del>						
	Special Research Request per hour plus copies	<del>25.00 +</del>						
	8 ½ x 11 per document copy	<del>0.50</del>						
	8 ½ x 14 per document copy	<del>0.75</del>						
	11 x 17 per document copy	<del>0.75</del>						
	Plotted document including maps and aerial photos per	<del>2.50</del>						
	<del>copy</del>							
	Special Service Study Request per hour/2 hour minimum	<del>184.00/ min.</del>						
	Equipment usage per hour	<del>25.00</del>						
	If 24 hour traffic count then fixed rate per unit used	<del>150.00</del>						
	Requests for services before 7am or after 5pm, or Saturday and	125.00 w/3 hr r	<del>nin</del>					
	<del>Sunday</del>							

<sup>\* (</sup>Estimate will be provided to applicant upon submittal)

<sup>^</sup> Adjusted on July 1 annually, beginning July 1, 2021 based on the 12 month percentage change in the U.S. Bureau of Labor Statistics Consumer Price Index (CPI) (Urban Wage Earners and Clerical Workers for the San Francisco-Oakland-Hayward area), for the most current month that data is available.

#### **PUBLIC WORKS DEPARTMENT ENGINEERING, INSPECTION, AND STREET WORK** Type of Fee Current Annual **Dept Justification** Amend # Fee Description & Unit/Time Change Change Proposed Change Current Annual Plan Review 546 Traffic Control 580 Level 1 (each request) - Includes minor traffic control plans 80.00 90.00 Increase 10 21,905 8,425 Cover cost of City staff time required to limited to sidewalk and/or shoulder closures. review and approve minor traffic control 85 215.00 290,250 580 Level 2 (each request) - Includes minor traffic control plans 300.00 Increase 114,750 Cover cost of City staff time required to including lane closures, lane shifts, residential/local street review and approve minor traffic control closures, or flagging operations. 230 Level 3 (each request) - Includes any major street 575.00 805.00 24,725 9,890 Cover cost of City staff time required to 580 Increase (classified street) closures and plans that include four (4) review and approve minor traffic control or more phases and/or contain multiple sheets for each phase. 546 Violation for failure to obtain approval of traffic control plan (per day) Written First violation Warning Each violation thereafter 1,000.00 546 Violation of requirements of approved traffic control plan (per day) First violation Written Warning Each violation thereafter \*\* 500.00 546 Violation for working without approved traffic control plan on-site (per day) First violation Written Warning Each violation thereafter 100.00 -Streetlight Delete Delete N/A N/A This fee is already covered in the Public First 30 lights 263.00 Improvement Plan Check fee on the Each 10-light increment 31.00 following page.

<sup>\*</sup>Due on submittal; unused portion refundable upon termination.

<sup>\*\*</sup>Fee may be waived by the Public Works Director.

BUBLIC WORKS DEPARTMENT												
PUBLIC WORKS DEPARTMENT												
ENGINEEI Amend #	RING, INSPECTION, AND STREET WORK  Fee Description & Unit/Time	<u>Current</u>	Proposed	Type of Change	Fee Change	Current Annual	Annual Change	Dept Justification				
456	Plan Review - continued Public Improvement Plan Check \$0 to \$50,000 Final cost estimate	4.5% or \$500 whichever is more										
	\$50,000 to \$250,000 Final cost estimate over \$50,000	2,250.00 +2%*										
	Over \$250,000 Final cost estimate over \$250,000	6,250.00 +1.8%*										
575	Special Agreement* Advance Construction Permit (ACP) (Sewer/Water; Streets) or At-Risk Permit (Sewer/Water only) / per agreement	450.00										
580	Standard Specifications Standard specifications / per copy Mailing (cost)	25.00 100%	Move in	Move in	N/A	N/A	N/A	Move in from General Government Fees				
546	Street Work Inspection Public Utilities For work items not listed, the fee shall be for similar work or as determined by the City Construction Engineer. Subdivision utilities shall be exempt except for utilities installed in paved areas or streets.											
580	Permit Processing Fee - Level 2 (Applications including associated drawings or plans, documents required for submittal, verification of insurance approval, verification of fees, verification of off-site right-of-way dedications, public utility and pedestrian easements, etc.)	140.00	175.00	Increase	35.00	211,120	263,900	Cover cost of City staff required to issue a permit at the Public Works Counter				
546	Violation for working within City right-of-way without a street work permit  Each Occurrence	1,000.00										
	Minimum: Minor street project / per location Major Street project / per permit Structures (vaults, manholes, etc.) / per structure	60.00 135.00 75.00										
409	Trench backfill:  Less than 100 linear feet  Over 100 linear feet  Each additional 100 linear feet or fraction  Trench backfill and paving (A/C or PC concrete)  Less than 100 linear feet	100.00 100.00 +30.00										
580	Over 100 linear feet  *Existing fee moved from Planning and Development Section.	175.00	Delete	Delete	N/A	N/A	N/A	Footnote no longer necessary.				

	PU	BLIC WO	RKS DE	PARTMI	ENT			
	RING, INSPECTION, AND STREET WORK  Fee Description & Unit/Time	Current	Proposed	Type of Change	Fee Change	Current Annual	Annual Change	Dept Justification
	Street Work Inspection Public Utilities - continued Each additional 100 linear feet or fraction Rock saw (includes backfill and paving) 100 linear feet or fraction	+55.00 63.00						
	Television Inspection/Sewer Viewing, Color Per linear foot Standby, Color	0.85						
	15-minute period or fraction	35.00						
554	Traffic Signal Flash Request Fee Flash activation and signal restore - Special Events* Flash activation and signal restore	287.16 450.00						
<del>554</del> 580	Traffic Study Review Fee	220.00	290.00	Inorogo	60	990	240	
•	Level 1 - Qualitative analysis (i.e., trip generation comparison)  Level 2 - Quantitative analysis of up to 5 locations (intersections and / or segments)	<del>220.00</del> <del>525.00</del>	280.00 665.00	Increase	60 140	880 4725	240 1260	
•	Level 3 - Quantitative analysis of more than 5 locations (intersections and / or segments)	780.00	995.00	Increase	215	7020		Cover cost of City staff required to revieus and approve each traffic study
	Level 4 - Traffic Study included as part of an Environmental Impact Report (EIR) and EIR Transportation Chapter	1055.00	1,335.00	Increase	280	1055	280	
	• ,	See Developi Department–						
456	Vacation Public street, alley, easement, and other public rights-of-value Application/feasibility study / per application Processing and legal noticing / per application Agreement / each	450.00 1,555.00 310.00						
	Fire Department surcharge / per application	23.00						
	Verification of facilities, existing zoning, flood prone areas, and similar development and record inquiries re-submission / per response	205.00						
565	Voluntary Parcel Merger	625.90^						
580	* Special Events as specified in Resolution <del>2018-147</del> 2022-168 adop council <del>June 21, 2018</del> June 27, 2022.	ted by	Text	Text	N/A	N/A	KI//	Resolution 2022-168 repeals and replaces Resolution 2018-147

change in the U.S. Bureau of Labor Statistics Consumer Price Index (CPI) (Urban Wage Earners and Clerical Workers for the San Francisco-Oakland-Hayward area), for the most current month that data is available.