

Council Request for Information
FY 2025 Budget

RFI #	Department	Requests for Information	Req. By	Date Sent to Council	Notes
Thursday, May 16, 2024					
1	DPW	Impact fee waiver- 5 year minimum history	MA	6/11/2024	
2	DPW	Definition of Infill and Residential Infill Incentive Program map	AP	6/5/2024	
3	PARCS	Information on which Measure P funds by eligible category are available or unspent that may be used towards Quigley Park	AP	5/24/2024	
4	DPW/Capital Projects	<p>1. Estimate for how much it costs to uniformly paint concrete block walls. Focus areas are along Herndon Ave from Maroa to Brawley and on Marks Ave from Sierra to Barstow. Dept can either provide estimates for the entire area or provide a cost for every six-foot section or something like that.</p> <p>2. Repainting or touching up the black wrought iron fencing along the north end of Herndon Ave (part of Class IV pathway).</p> <p>3. Cost for repaving Alluvial Ave just east of Pacific Ave.</p> <p>4. Cost to slurry the neighborhood from Alluvial to Bluff, Van Ness to Marks.</p> <p>5. Cost to repave or slurry the neighborhood near Starr Elementary, specifically N Channing Way, the three adjoining cul-de-sacs and N Palo Alto Ave (between N Brooks and eastward until it hits the county island).</p> <p>6. Estimate on the costs to repair road damaged by tree roots in median on Marks Ave between Herndon and Sierra.</p> <p>7. Estimate on cost to construct four lane roads for both north and southbound Marks Ave from Paul to Escalon. I am also interested in any suggestions from PW on more cost-effective measures to increase traffic flow at the intersection of Marks and Sierra – that is the ultimate goal.</p> <p>8. Cost to beautify the median islands on Palm from Barstow to Browning (in front of Bullard).</p> <p>9. Cost for left turn arrow phasing at Van Ness and Herndon (for Van Ness traffic).</p> <p>Revised Estimates:</p> <p>10. Cost estimate to repave and or slurry seal Shaw Ave from Palm Avenue to Polk Avenue (related to FY 2024 Budget Direction #19)</p> <p>Requesting status update on:</p> <p>11. FY 2023 Motion # 59 – Purchase of speed radar signs or similar technology for use in Council District 2</p> <p>12. FY 2024 Motion #32 – Roadwork on Weber Ave to Camp Pashayan. Is there any remaining funding?</p> <p>13. FY 2024 Motion # 33 – Intersection Upgrades at Barstow and Grantland. Was the money expended?</p> <p>14. FY 2024 Motion # 37 – Installation of irrigation infrastructure at the Contesa Avenue landscape buffer.</p> <p>15. FY 2024 Motion # 49 – Gureghian Armenian Cultural Center upgrades – has all the funding been expended?</p> <p>16. FY 2024 Motion # 99 – Equipping inspectors in PW with iPads/tablets</p> <p>17. FY 2024 Motion # 100 – Implement Left Turn Phasing at West Shaw and Feland Ave</p>	MK	6/11/2024	

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5	PARCS	<p>New and Revised Estimates:</p> <ol style="list-style-type: none"> 1. Construction of field lights at Koligian Park (related to FY 2024 Motion #88) 2. Construction of volleyball court lights at Koligian Park (related to FY 2024 Budget Direction #66 & FY 2024 Motion #89) 3. Estimate for costs for design of bathrooms at Pinedale Community Center. 4. Revised estimate for the Logan Park tot lot soft fall surface. Still \$380,128? 5. Revised estimate for the Orchid Park tot lot soft fall surface. Still \$188,461? <p>Requesting status update on:</p> <ol style="list-style-type: none"> 6. FY 2024 Motion # 68 – Monument sign with lighting and other improvements at Logan Park. 7. FY 2024 Motions # 88 & 89 – lighting at Koligian Park. How complete are the designs and what is the latest estimated date of completion? 8. FY 2024 Motion # 90 – Reconstruction of the Milburn Overlook. 9. FY 2024 Motion # 98 – Improvements to Pinedale Community Center. When do we expect to have all the money expended and the projects completed? 10. FY 2024 Motion # 102 – Convert the tennis courts at Logan Park to Pickleball Courts (now multiuse) 	MK	6/4/2024	
6	Fire	<p>Requesting status update on:</p> <ol style="list-style-type: none"> 1. FY 2024 Motion # 49 – Equip all fire rigs with ballistic vests and helmets 2. FY 2024 Motion # 50 – Fire station renovations to sustain four firefighters at Station 2 	MK	5/31/2024	
7	PARCS	<ol style="list-style-type: none"> 1. Total expended costs for the Old Roessler winery broken down by expenses. 2. Will the \$342,000 remaining for University Park be enough to cover all costs associate with the construction of the Cary Park play structure or will additional funding be needed? 	TM	5/31/2024	
8	Personnel	Request for a breakdown of liability increases by department for the last 5 years.	MA	Revised 6/11/2024	
9	Fire	Financing Fire Station #12.	MA	5/30/2024	
10	DPW	Funding for Tower pressuring washing and trash pickup.	AP	6/11/2024	

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11	PARCS	<p>1. Dakota/Barton Park: It appears that the funding for the Dakota and Barton Park was reclassified from a mixture of \$575,100 from the General Fund and \$45,900 in Measure P funding in FY24 to \$610,700 Measure P carryover in FY25.</p> <p>Question: Was this a mistake or was there a particular reason that these funds are reclassified in the FY25 budget?</p> <p>Budget References from FY24 + FY25</p> <p>1.1. “ \$45,900 (Measure P) of remaining funds from FY23 will be utilized for design improvements at the newly acquired park at Dakota and Barton. An additional \$575,100 is also budgeted (GF). Total budget for FY24 for this project is \$621,000”</p> <p>1.2 “In FY 2025, \$610,700 from Measure P funds is allocated as carryover for the continued design work on the Dakota/Barton Park project.”</p> <p>2. Club One Card Room Revenue: In reading through the FY25 budget I am showing that \$376,400 is allocated to the Club one Cardroom Receipt Fund. This includes a \$250,200 transfer from the general fund to the Club one Cardroom Receipt Fund.</p>	TM	5/31/2024	
12	DPW	Quote for road repair in the alleyway behind 1209 E Shaw, from Fisher Ave to 4th Street.	TM	6/4/2024	
13	PARCS	<p>Trolley Park</p> <ol style="list-style-type: none"> 1. Cost estimate for a plaque similar to the one that is on the Inspiration Park community center. 2. Cost estimate for a shade structure over the play structure slide. 3. Cost estimate for name signage similar to the one at Lions Park or anything similar. 4. Cost estimate for additional lighting. <p>Lions Park</p> <ol style="list-style-type: none"> 5. Updated estimate for multi-use court resurfacing. 	AP	5/31/2024	
14	PARCS	<ol style="list-style-type: none"> 1. The estimate for the Plexiglas design you mentioned was quite high. 2. The cost to restore the Cary Park Hockey Rink to the original wooden design. 3. A cost estimate for a possible design that incorporates both wood and Plexi glass. 	TM	6/11/2024	

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15	DPW	<p>D4 recently received a cost estimate from DPW for the complete field remediation of three baseball fields at Cary Park, which included the addition of topsoil, deep core aeration, grading, compost, fertilizer, and other services. The full cost estimate is attached below. We appreciate the thoroughness of the estimate provided.</p> <p>Nevertheless, we are now considering a scaled-down approach to the field improvements and would like to request a secondary cost estimate. The revised scope of work focuses on essential repairs and maintenance only, including but not limited to:</p> <ol style="list-style-type: none"> 1. Filling in holes within the fields 2. Re-seeding sections of missing turf at the baseball fields (not including the smaller t-ball field) 3. Applying fertilizer 4. Adding compost 5. etc. <p>The revised estimate should also remove any costs associated with installing new backboards or rebuilding the pitching mounds and batters boxes. We believe this more targeted approach will address the most critical areas of concern while staying within our current budget constraints.</p> <p>Could you please provide us with a detailed cost estimate for this reduced scope of work? We would appreciate it if you could outline the costs associated with each component mentioned above and any additional recommendations you may have.</p>	TM	6/11/2024	
16	FAX	<p>In the budget binder I found the following reference “FAX will also continue the existing Student Fare Programs, including partnerships with California State University – Fresno, State Center Community College District, Fresno Unified School District (Grades 9-Adult School) and Central Unified School District (Grades 9-12) to provide low- and no-cost rides to students aged 12 and over. Students of any school under the age of 12 are able to ride the fixed route for no charge” (B-213).”</p> <p>Question: I wanted to seek clarification as to whether these populations will receive zero or reduced fare? If only reduced fare what is the proposed rate?</p> <ul style="list-style-type: none"> - Seniors: - Persons with a disability: - Veterans: - MediCare Card holders: - Children Aged 0-12: <p>Question: In the budget there are various references to Zero-Fare, we are hoping to get clarification as to which populations this will cover? I remember last year that a number of these items were mislabeled in the Tyler Muni System.</p> <p>Question/Budget Motion Request: What would be the cost of providing Zero-Fare busing to the following population if they are not accounted for in the FY25 Budget?: Seniors, Persons with a disability, Veterans, Medicare Card holders, Children Aged 0-12</p>	TM	6/11/2024	

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17	PARCS/DPW/ GSD	<p>Concerning the landscaping division's recent estimate for maintenance costs related to irrigation at Reedy Park, we're eagerly awaiting additional information. In addition to the initial estimate, they were tasked with assessing the current state of the irrigation system and providing a cost projection for any necessary restoration work on the fields. PARCS, could you let us know the maintenance estimate and notify everyone here once the restoration costs are available?"</p> <p>1. Maintenance estimate to assess the current state of the irrigation system and provide a cost projection for any necessary restoration work on the fields at Reedy Park. 2. Comprehensive update on the cost proposal for all necessary repairs at the Discovery Center site at Reedy Park, with the exception of the Old Roessler Winery.</p> <p>Clarifying question was asked on 6.4.24 on response #2. It references \$216,500 in estimated costs for all identified life cycle repairs throughout the Discovery Center (excluding Roessler Winery). We are looking for some additional clarity as to what items were covered in this estimate, and a breakdown of the cost of each item.</p>	TM	6/10/2024	
18	PARCS	<p>Our office had one last follow-up on the Paul Cap North Building. You mentioned that the total estimated costs for long term repairs for the roof on the north building are estimated around \$222,942.30. We wanted to confirm if this cost was already built into the FY25 budget? I noticed the funding between FY24 and FY25 appears to reflect an increase that should cover the estimate, but just wanted to make sure.</p> <p>1. Francisco, can you please have CPD send me the total cost to complete the north building repairs and the total cost to complete the south building? Since this one might be hard to untangle as 'total project cost' given all the work to date for the north building, we should just look at total remaining cost to complete those two books of work (north structural repairs and south building rehab).</p>	TM	5/31/2024	
19	GSD	Provide ridership data for the trolleys, from the service initiation to now	MA	6/4/2024	
20	PARCS	<p>1. On page B-134: "\$66,300 to support the program expansion of Futsal and Cricket" Which parks will be getting the program expansion of futsal/cricket?</p> <p>2. On page C-4: \$12,310,700 will be dedicated to the development of new parks and facilities, which will be used specifically in high-need areas. Provide a report on the properties that have been identified for the development of new parks/facilities and the status of the property acquisitions.</p> <p>3. What is the funding source for all new positions - is it Measure P or General Fund?</p> <p>4. Provide a cost estimate for relocating Kearney Triangle Park</p> <p>5. Provide a list of District 3 parks that have a gap or need construction funding.</p> <p>6. Provide an update on Maxie L Parks HVAC system costs and timeline for completion.</p> <p>7. Provide a cost estimate to bring the Tower Theatre into ADA compliance. Provide a list of maintenance repairs, by priority, for the Tower Theatre.</p>	MA	6/10/2024	

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21	Planning & Development	<ol style="list-style-type: none"> 1. Which City parking garages and lots have security monitoring? What are the operational hours? How many security guards are stationed at each parking garage and surface lot? 2. What is the Neighborhood Stabilization Program? Which projects have been or will be funded using funds from this program? 3. Is the National Settlement fund (page B-163) a one-time funding source or an ongoing stream of revenue? 4. Provide a list of eligible uses/activities that can be funded with the National Settlement fund. Which shelter will be funded by this? 5. Are the homekey-funded projects proposed on page B-163 shovel-ready, or are the funds serving as placeholders? Do any of the homekey projects proposed on page B-163 have a funding gap? 6. Provide an update on the Local Housing Trust Fund. What is the balance as of May 2024? Which projects are currently planned for those funds? 7. Provide an update on the repairs to EV chargers. How many have been vandalized? How many have been repaired? 8. On page B-161, regarding the one-time FY2024 expenditures, what is the status of the projects? Why are they being excluded from the FY2025 budget? 9. Provide a cost estimate for a weekly power washing of all City parking garages and surface lots. 10. Provide an updated cost estimate for needed repairs for each city parking garage and surface lot 	MA	6/11/2024	
22	Public Works / Planning & Development	<ol style="list-style-type: none"> 1. Provide an updated cost estimate for repaving and concrete repairs that are not funded by TCC for the Chinatown area 2. Provide a list of projects, by district, that will be completed using the \$1.1M slurry seal allocation 3. Provide list of projects that will be completed using the \$4.6M concrete program allocation with district included 4. Provide a list of GeoBase tree trimming projects by district, that will be funded using the \$1.8M Street Tree Maintenance Program 5. Provide a cost estimate for a weekly power washing of all City parking garages and surface lots. 6. Provide an updated cost estimate for needed repairs for each city parking garage and surface lot 	MA	5-6 6/7/24 1-4 6/11/24	
Monday, June 3, 2024					
23	Budget	I would like a memo outlining the history of the city's franchise agreement with PG&E. When was it first negotiated and approved? Have there been amendments and what substantive changes were the result? How has income to this city none up or down in relation to the higher rates PG&E is charging its customers, especially in the past few years?	MK	6/10/2024	
24	Budget	Provide the growth of positions throughout the City since FY16	MA	6/10/2024	
25	Budget	Provide a list of all budget cuts included in the proposed budget. How much and for which items?	MA	6/11/2024	
26	Personnel	How much money is set aside for legal settlements?	MA	6/10/2024	
27	Finance	Accounting of where funds were spent and what has yet to be spent. Include CARES, ARPA, & ERAP.	LC	6/11/2024	
28	Fire / PD	Provide a summary/breakdown of amount and types of fire calls by station and police calls by quadrants.	LC	6/5/2024	

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29	Airports	How many homes have been serviced. How many still require improvements? How much was received for these repairs over the last 5 years. Has any funds been allocated from within a department to cover these repairs. <u>Follow Up:</u> Number of homes within the qualifying airport SMART noise abatement area, total number of homes that have been serviced to date, total number of remaining homes that qualify for noise abatement, amount received in funding over the last 5 years, how many pending applications are there currently, how many homes are currently in process of the design phase, how many homes are currently in the construction phase?	TM	6/11/2024	
30	Budget	Memo on what was committed projection of revenue when council approved card tables, how many were active, what is the rev over the last 5 years?	MA	6/11/2024	
31	General Services	What is the drive time from Campus Point to Downtown. Provide a schedule of pick up and drop off times.	MA	6/10/2024	
32	General Services	Explain the structure and ratio for the request of 2 supervisors for 3 drivers. Provide a list of deferred maintenance needs, by priority, for the Vets Memorial Auditorium and the Tower Theater.	MA	6/11/2024	
33	Budget	Provide a list of all current vacancies with job titles, for all City departments.	MA	6/11/2024	
34	PARCS	Request a budget memo for the cost of a chain-link fence along the North & South side of Reedy Park bordering the parking lot on the Northern side and the Garden of the Sun on the Southern side. We'd also like to request a memo for wrought iron fencing along the Eastern and Western border of the property.	TM	6/11/2024	
35	Information Services	Share results of the survey of implementing Apple products.	NE	6/11/2024	
36	Information Services	Provide a cost estimate of large screen upgrade and any other upgrades in Council Chambers	AP	6/11/2024	
37	CMO	Which city-sponsored events received funding from the Office of Special Events in FY24? And what are those event amounts? What is the current staffing level for the division?	MA	6/7/2024	
38	DPW	Requested estimate to repave alley located between Floradora and Home, east of Van Ness Ave	AP	6/11/2024	
39	PARCS	Memo request on the status of the Youth Sports Fee Waiver Program. Is this program funded in the FY25 budget and at what amount? What are the anticipated costs to continue this program through FY25? Also provide data on the number of children that have participated in the program in FY23 and FY24. <u>Follow-up:</u> In FY24, which sports offered the youth sports fee waiver? Additionally, does PARCS anticipate an increase in usage in FY25?	TM	6/5/2024 Follow up: 6-11-24	
40	Planning and Development	I am reaching out to inquire about the current status of funding allocated within the Planning Department for a District 4 sensitive-use text amendment. Specifically, we are interested in verifying whether the \$100,000 in general funds previously allocated for this purpose are still available and have been carried over into the FY25 budget.	TM	6/10/2024	

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41	DPW/GSD	Provide a cost estimate for the exterior repainting for each of the historical City assets in District 3, specifically: 1. Tower Theatre 2. Water Tower 3. Veterans Memorial Auditorium 4. Kearney Blvd. Gateway 5. "Downtown Fresno" welcome sign on U St. 6. "Van Ness" entrance gate on Van Ness Ave.	MA	6/11/2024	
Tuesday, June 4, 2024					
42	Planning and Development	Provide differences between Federal Requirements and Local requirements for CDBG grant funding.	TM	6/6/2024	
43	Planning and Development	What is the revenue and expenditure for the year? How many approved tract maps have yet to be requested for construction? Please include the unit amount per tract map.	MA	6/10/2024	
44	Finance	Memo to outline what the city's current bonding capacity is.	AP	6/11/2024	
45	Finance	What is the outstanding debt for all parking assets?	MA	6/11/2024	
46	DPW	What are the total neighborhood investments in this budget compared to last fiscal year, i.e., 7-week projects and sidewalk improvements?	MA	6/11/2024	
47	DPW	Provide a report of the current applications that have been received and approved for potential incentives as part of the Residential Infill Incentive Program	NE	6/11/2024	
48	DPW	Provide a list of the paving projects that constitute the 69.1 miles listed in the proposed budget Provide a list of the slurry seal projects that have been identified in the proposed budget Provide a report on the received and completed service requests for the pothole crew since its launch	NE	6/11/2024	
49	PD	The status of the street racing team. Specifically with staffing levels (what has been their average vacancy rate for the current year and the last two fiscal years?) and data on their historic areas of deployment since their inception. Information on major operations (does not have to be too detailed). Status of our traffic division, including data on staffing. What has been the average vacancy rate for the last three fiscal years? What is the current vacancy rate? I would appreciate being provided data on the number of tickets provided, especially regarding speeding, red light/stop sign violations, DUIs for this current fiscal year and the previous two.	MK	6/7/2024	
50	DPW	Provide a list of where 400k of beautification funding will be spent.	TM	6/11/2024	

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51	FAX	FAX intends to provide via Budget Memo, the charts we referred to on bus stop status with amenities by district and the 75 ADA by district that are ready for construction in phases A/B and C/D as several council members have confirmed they too wanted to see their districts. Follow Up: Provide a list of the remaining unsheltered bus stops in District 4, a list of the bus stop pending a shelter as determined by our ADA transition plan, and outline which of the bus stop require additional right of way acquisitions in order to have a shelter in place.	TM	6/10/2024 Follow up: 6-11-24	
52	FAX	Provide a cost estimate for a direct bus route from Poverello house to Clovis Community Medical Center and a direct bus route from CRMC to Clovis Community Medical Center. FPD - Could you confirm if the increase in FPD's FAX unit is related to the increase in the labor contracts?	MA	6/10/2024 FPD response: 6-11-24	
53	DPW	Provide updated number of historic lamp posts in District 3 Provide updated cost estimate for switching the historic lamppost globes and lights to LED	MA	6/11/2024	
54	CAO	Can an animal be taken from the owner as a punitive measure. Can a breeding moratorium be put in place?	MK/AP		
55	DPW	Status of street signal holdup on Browning & Fresno St.	TM	6/11/2024	
56	Budget	I am looking for the budget motions that were approved and included in the FY 2025, FY2016, & FY 2017 budgets. I am not sure if there is a reconciliation sheet that is available, much like we have had in the last few years.	MK	6/5/2024	
57	PARCS	Status update and estimate for construction costs of the Splash Pad Amenity at Manchester Park Status update and estimate for construction costs of the Skate Park Amenity at Manchester Park Status update and estimate for construction costs of the restroom renovation at Lafayette Park Status update and estimate on of 2 tennis courts and 1 basketball court at Lafayette Park Cost of installation of security cameras at Manchester Park to deter crime	NE	6/11/2024	
Wednesday, June 5, 2024					
58	Budget	What has the growth in Measure P Sales Tax revenues been over the last few years? How much interest has been earned in the Measure P Fund for each of the above referenced years?	Council Budget Analyst	6/5/2024	
59	Fire	Estimate for co-ed friendly remodel of station 2. Budget Hearing Follow Up: Is the money for this item still available?	MK	6/11/2024	

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60	Fire	How many officers are authorized to work a second job? How many officers' moonlighting results in overtime? How much of the overtime is generated due to all MOU language?	MA	6/11/2024	
61	Budget	Good morning, Director Fierro. I would like to request information regarding last year's allocation of funds for sister city travel through a council motion: How was that funding expended? Is there any money left?	MK	6/11/2024	
62	Fire	Provide a map of fires in each District on a regular basis (monthly)	LC	6/11/2024	
63	Fire	Provide a complete ID charge list identifying the \$2.4M (all funds combined) change from FY 2023 Actuals to FY 2024.	MK		
64	PD	Has response time decreased as new officers are added? Please provide stats.	GB	6/10/2024	
65	PD	Provide elder abuse statistics.	LC	6/11/2024	
66	DPW	Provide cost estimate for median beautification on Olive from Palm to Fruit	MA	6/11/2024	
67	PARCS	How many have taken advantage of youth sports fee waiver?	TM		
68	PARCS	How many lifeguards have been hired? What schools are they coming from?	LC	6/10/2024	
69	PARCS	Provide a report with data of park ranger calls and response times. Status of JSK & SWR cricket courts	MA	6/11/2024	
70	PARCS	Can your department provide my office with monthly calendars that include programming being offered within District 7 parks	NE	6/10/2024	
71	Personnel	List of all settlement claims the city has approved in last 5 years, include names, amounts, department, when the claim was paid.	MA	6/11/2024	
72	Personnel	What are the current practices for determining insurance coverages? What are the standard requirements.	MA	6/11/2024	
73	DPW	1. Concrete Repairs a. Bengston Ave from Emerson to Indianapolis Ave b. Neighborhood of Fruit/ Shields/ West/ Clinton 2 .Street Repairs a. Shields from N. Brawley to N. Marks i. Already in the works? b. Jeanne Ave from E. Garland Ave to E Shields Ave i. Street and Concrete Repair for the greater neighborhood Garland/ Harrison/ Shields/ Jeanne c. Cornelia from W. Ashlan to W. Parkway d. Neighborhood of Cornell/ West/ Clinton/ Crystal e. Neighborhood of Griffith/ Crystal/ Dakota/ Hughes i. Excluding major streets	AP	6/11/2024	

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74	PARCS	Hamilton Green Space - As of 5/31, by looking at price estimates coming in from other bid projects, PARCS was going to be giving us a cost matrix for pathways, benches, trashcans, lighting, and landscaping with the understanding that ADA compliance at the entrance would be the most "vulnerable cost" as we won't have a hard estimate until later in the project. The matrix should include all of the amenities from other Fresno dog parks including water fountains and dog waste bins.	AP	6/11/2024	
75	ASM Global	Provide a quote painting all metal and not just the trim. Assessment of what security improvements would be made as well as a cost estimate of those improvements. What would an additional 250k of capital be used for, if provided (convention center).	MA	6/11/2024	
76	Fresno Grizzlies	I would like a memo regarding the sound system at Chukchansi Park focusing on: The age and condition of the current sound system Are there any suggested upgrades. If so, please provide any estimates. Have there been complaints about the sound system? If so, please provide specifics Are there any upgrades available to improve the sound quality from on field microphones?	MK	6/10/2024	
77	DPU	Provide stats on the lawn to garden program participation. Provide a list of loans provided to others within and outside of DPU - what for and what amounts?	TM	6/10/2024	
78	DPU	Are we allowed to use PROP 218 revenue to pay differences in outstanding claims? Do we have cost to water city tree in a parkway? Can the Water Division responsibility occur at property line rather than at the backside of the meter box?	MA	6/11/2024	
79	PARCS	Trolley Park - provide better estimate for closeout of the park.	AP	6/11/2024	
Thursday, June 6, 2024					
80	DPW	During the May 23rd Council meeting, Council member Arias requested estimates for increased pressure washing and litter control service. I will be preparing a memo as this area is not included in the request from Council President Perea.	MA	6/11/2024	
81	General Services	What is the plan between the City Clerk and General Services when the Chamber seats are refurbished? Have there not been any coordination meetings to learn what the impact will be on the availability of the Council Chambers?	MA	6/11/2024	

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82	CAO	Are we allowed to use PROP 218 revenue to pay differences in outstanding claims? Provide a list of landlords/property management companies with frequent interactions regarding EPP. What was the percentage of smoke shops that when investigated were not operating in violation?	MA		
83	DPW	I am requesting information regarding developer impact fees. I would like to have a general description about how the program works and a list of those awaiting reimbursement with some details. How long until they are expected to be reimbursed? Is this based on first in, first out or this based on other criteria.	MK	6/11/2024	
Monday, June 10, 2024					
84	PARCS	Request site plans for JSK cricket pitch and Ted C Wills. Also include the Regional Sports Complex site plan.	MA	6/11/2024	
85	DPW	This email is to request a memo for a cost estimate to further beautify Keats Reading Corner whether that's through flowers, added greenery, or shrubbery. Please provide our office with a cost estimate, proposed plants, and locations.	TM	6/11/2024	
86	PARCS	I'd like to request a memo from PARCS confirming when the design for the large park restrooms and fountains will be completed, as well as, a timeline of when the project will be ready to begin construction. I'd like to verify if PARCS believes the project can begin construction within FY25.	TM	6/11/2024	
Tuesday, June 11, 2024					
87	PARCS	Please provide a cost estimate for design work for the intended future use of the Roessler Winery building	TM	6/13/2024	
88	PARCS	How was much the Hinton Center lighting cost?	MA	6/11/2024	

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89	PARCS	<p>1. Cary Park Bleachers - Once funding is secured, what will be the bidding timeline for the Cary Park bleachers?</p> <p>2. Old Roessler Winery Repairs: - What are the next steps for the Old Roessler Winery repairs? We aim for construction to begin within FY25. What are the potential hurdles, and does your department realistically believe construction will commence within FY25?</p> <p>3. Vinland Pickleball Courts Discrepancy: - On Thursday, May 16th, Jennifer mentioned that the current funding shortfall was estimated at \$409,200. During today's PARCS capital project updates, it was noted that the total construction costs (including soft costs) would be \$1,181,200. If we subtract the \$936,500 allocated in FY25, the shortfall would be \$244,700.</p> <p>Here is the calculation for reference: \$1,181,200 (total construction costs) - \$936,500 (allocated in FY25) = \$244,700 (shortfall)</p> <p>- Could you provide further information on this discrepancy?</p>	TM	6/13/2024	
90	PARCS	Please provide repair cost for Manchester Park of any repairs staff have done for the past two years, whether for sprinklers, fences, etc.	NE	6/11/2024	
91	DPU	Provide the Department of Public Utilities funding timeline of the Business Corridor Support and the Expansion of Proactive Litter Control services.	TM	6/11/2024	
92	DPW	I would also like to know how much more it would cost to include beautification funding for the median islands along Barstow from Angus to Cedar, as well as, the number of trees that could be planted.	TM	6/13/2024	
93	Budget	Provide an update on the Fire Department's FY 2025 Overtime Budget.	MA	6/11/2024	
94	PARCS	Cost for a wrought iron fence along the northern side of the property	TM	6/11/2024	
95	Finance	I would like information on the top 10 delinquent utilities accounts by dollar amount. If possible, please provide some history and a timeline for people/entities with balances above \$500,000. Please feel free to contact me should you have any questions or require clarification.	MK		
Wednesday, June 12, 2024					

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96	DPW	I need four estimates for smaller slurry project for some problematic sections of the road. At several of these sites, PW crews have been dispatched to repair deep potholes that keep coming back. I would like estimates for a mill and pave, etc. (or whatever is needed to repair the underlying issue). Thank you. Palm south of Herndon, just the southbound lane Fir at Marks near the entrance to the Taco Bell Fruit south of Sierra Ave (both lanes) Herndon frontage at Fruit, especially the section with the curve	MK		
97	Fire	Provide a plan within 30 days to address older fire facilities based on age and condition of city.	MA		
98	PD	Can we get a report on what changes will be made to park ranger program due to public concerns?	MA		
99	PD	Provide the # of tickets issued the last 3 years for distracted driving (i.e. using cell phone).	MK		
100	Fire	Provide call volume statistics of the medical squads (i.e. # standalone calls, # calls w/ and apparatus). Are there any penalties for not having 4 firefighters on scene (2 in 2 out)?	MK		
Thursday, June 13, 2024					
101	PARCS	What is the status of the \$50,000 from FY 24 for Diwali? What is the status of the \$1,383,700 for miscellaneous expenditures at Granite Park?	MK		
102	DPW	What is the status of the \$100,000 from FY 24 for victims of traffic fatalities?	MK		
103	Fire	What is the status of the \$150,000 for improvements at Fire Station 2 from FY 24?	MK		
104	Finance	What is the status of the e-bike/scooter rebate program and the \$50,000?	MK		
105	Budget	What is the balance on the Convention Center operating reserve fund? Senate Bill 90 (1972) requiring state to reimburse local governments for certain unfounded mandates, does the city still receive any SB 90 reimbursements from the state? If so, where is that money allocated in this budget?	MK		

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NE = Nelson Esparza
AP= Annalisa Perea
MA = Miguel Arias
LC = Luis Chavez
GB = Garry Bredefeld
MK = Mike Karbassi
TM = Tyler Maxwell
D = All Districts