

Council Motions
FY 2025 Budget
June 2024

Motion No.	Department	Motion	Fund Type	Made By	Second	Yes Vote	No Vote	Absent	Abstain	Recused	Result
Monday, June 3, 2024											
Tuesday, June 4, 2024											
1	Economic Development	Made a motion to allocate \$700,000 for the Mobile Food Vendor Association usage. In partnership with a nonprofit helping support this effort.	General Fund	LC	MK						
2	Economic Development	Motion for \$100,000 to develop a Property-Based Improvement District (PBID) along the Blackstone Corridor.	General Fund	NE	MA						
3	Economic Development	Motion for \$100,000 to develop a Property-Based Improvement District (PBID) along the Belmont Corridor.	General Fund	NE	MA						
4	DPW/Planning & Development	\$3.5 million for complete realignment of Beechwood - Cost to be borne by Planning Dept.	General Fund	MK	MA						
5	DPW	Motion to restore the Tree Maintenance Fund to FY24 levels and return to a 10-year cycle.	Not-Identified	MA	AP						
6	DPW	Motion to increase the Residential Infill Incentive Program by an additional \$500,000, making the total amount for the program \$1,500,000	General Fund	NE	MK						
7	DPW	Motion to fund the freeway cleanup program with Measure C funds, not Measure P funds.	Special Revenue	MA	NE						
Wednesday, June 5, 2024											
8	Fire	To be updated once email is received on restoring firefighters.	General Fund	MK	TM						
9	Fire	Allocate \$25k to purchase of apparatus (boat).	General Fund	MK	TM						
10	PD	Allocate funding and a new position (detective) to focus on petty crime, mailbox theft, residential burglaries, & porch theft.	General Fund	MK	AP						
11	PD	Motion to fund the Fresno Police and Neighborhood Watch in the amount of \$75,000.	General Fund	NE	GB						
12	PARCS	Today during the PARCS Presentation, Councilmember Chavez made a motion to allocate \$180,000 to fill the gap in funding to complete the Tulare/11th St Park.	Not Identified	LC	NE						
13	PARCS	Replace with Motion #46. Provide arts council with \$170k for purpose of auxiliary-	Not-Identified	MA	LG						

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14	PARCS	Orchid Park - Allocate \$274,700 for tot lot improvements - funding to be decided by administration.	Not Identified	MK	AP						
15	PARCS/DPW	Replaced with Motion #83 \$250k from current PARCS D6 dept infrastructure budget to go to BMX park.	General Fund	GB	MK						
Thursday, June 6, 2024											
16	City Clerk	Motion to include \$20,000 for the touch screens outside the Council Chambers.	General Fund	MA	LC						
17	CAO	Allocate \$2.0 million to fund Eviction Protection Program.	Not Identified	TM	MK						
18	CAO	Allocate \$720k to CAO to create wage theft prosecution team upon award of workers rights enforcement grant.	Special Revenue	TM	MK						
19	CAO	Include \$100k for Immigrant Legal Defense Fund	General Fund	LC	MA		GB				
20	CAO	Allocate \$350k to create inhouse team to prosecute misdemeanors holding egregious repeat offenders from CAO budget.	General Fund	MK	AP						
21	CAO	Motion to add Account Auditor II to the City Attorney's Office.	General Fund	MA	MK						
22	City Council	Motion to set the Council's baseline budget at \$750,000.	General Fund	MA	AP						
23	City Council	Motion to restore the Intern Legislative Program at \$150,000.	General Fund	MA	AP						
24	City Council	Motion to remove the attrition from the City Council Districts operational budget	General Fund	NE	LC						
Wednesday, June 12, 2024											
25	Fire	Maintain same levels of fire staffing and medical squad - funded by not making additional future payments to the overfunded retirement system.	General Fund	GB	MK						
26	Fire	Plan B (from above) - Temporarily reduce two medical squads (from 4 to 2) to keep all stations at 4 firefighters. Reduction of over appropriated lease payment and small equipment purchases. Stations 2, 12 & 14.	General Fund	MK	LC						

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27	DPW	Allocate \$10k to Veterans Blvd. to Honor Valley Vets banner program.	General Fund	MK	NE						
28	DPW	Allocate \$150k to hydroguard pilot program (graffiti abatement and anti loitering program)	General Fund	MK	AP						
29	GCP	\$150k Garo & Alice Gureghian Armenian Culture Center for facility preservation	General Fund	MK	MA						
30	Economic Development	\$65k additional dollars in addition to remaining FY 24 carryover funds for sister city liaison position - will also cover annual dues for sister city international organization.	General Fund	MK	NE						
31	GCP	Allocate \$70k dollars to sister city travel fund plus any remaining FY 24 carryover.	General Fund	MK	NE						
32	City Council	\$10k for additional funding in the D8 council support budget for ceremonial miscellaneous responsibilities next FY.	General Fund	MK	AP						
33	DPW	District beautification at \$340k - Wrought iron fence and block wall painting to cover graffiti - work with DPW to choose sites.	General Fund	MK	NE						
34	DPW	\$570k for repaving Alluvial Ave, east of Pacific - Councilmember will work with staff to move projects around.	Special Revenue	MK	AP						
35	DPW	\$200k slurry seal for Royal Coach neighborhood.	Special Revenue	MK	AP						
36	DPW	\$700k repaving Starr Elementary neighborhood.	Special Revenue	MK	AP						
37	DPW	\$1.42 million to complete road repairs on Marks Ave between Sierra and Herndon.	Special Revenue	MK	AP						
38	DPW	Median island upgrade \$22,100 on Palm between Blackstone and Bullard.	Special Revenue	MK	AP						
39	DPW	Install left turn phasing and signal upgrades at Van Ness and Herndon at \$25k.	Special Revenue	MK	AP						
40	PARCS	PARCS - work with admin to determine funding source - \$286,500 for restrooms and \$200k for facility improvements for Pinedale Community Center.	Special Revenue	MK	AP						
41	PARCS	Logan park tot lot improvements - \$909,200.	Special Revenue	MK	AP						
42	PARCS	Koligian Park - soccer field lighting \$686,205 (include 15% to count for inflation)	Special Revenue	MK	AP						
43	PARCS	Koligian Park - volleyball court lighting at \$207,460 (includes 15%)	Special Revenue	MK	AP						

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44	PARCS	Develop a plan with estimated costs and current status within 30 days to complete renovation of tower theater, veterans memorial hall, and repairs to community center with bonding capacity.	Special Revenue	MA	LC						
45	DPW	\$200k to complete transition of historic light posts to LED.	Special Revenue	MA	AP						
46	PARCS	Amend Motion 13 to \$200k from Measure P funds	Special Revenue	MA	LC						
47	PARCS	Reappropriate funding to close the funding gap in District 3 Park projects that are construction ready via Exhibit A.	Special Revenue	MA	AP						
48	CAO	Establish mobile food vendor fund in code enforcement at \$250k funded by revenues collected from citations.	General Fund	MA	LC						
49	DPW	Fully fund changes of tree replacement and trimming program via trolley management fund.	General Fund	MA	TM						
50	Convention Center/Stadium	Motion to appropriate \$280K from the Chukchansi Deferred Maintenance fund for the renovation of restrooms at the Chukchansi.	General Fund	MA	MK						
51	GSD	\$741,055 to be used for design and construction for 3rd floor exhibit at City Hall	General Fund	TM	NE						
52	Economic Development	\$150k PBID study within the airport district	General Fund	TM	MA						
53	PARCS	\$300k for assessment of cost estimate for permanent improvements at Roessler Winery.	General Fund	TM	MA						
54	PARCS/GCP	\$150,000 to be used for the Maddy Institute, a local 501(c)3 community benefit organization, for their operations funding. The funding source shall be the Wrought Iron Rotary West Fence ARPA allocation.	General Fund	TM	MK						

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55	PARCS/DPW/GCP	\$150,000 to be used for the Dollywood Foundation's local Imagination Library Initiative. The funding source shall be split between \$143,600 from the Wrought Iron Rotary West Fence ARPA allocation and \$6,400 from our DPW Infrastructure ARPA allocation.	Special Revenue	TM	MK						
56	DPW/GCP	\$100,000 to be used for the Central Valley Honor Flight, a local 501(c)3 community benefit organization, for their operations funding. The funding source shall be our DPW infrastructure ARPA allocation.	Special Revenue	TM	MK						
57	DPW/PARCS	Motion to allocate \$3,800 for after-school program funding to Success from Within for the public purpose of supporting a local 501(c)3 organization in providing after-school programs including mentorship, financial literacy and entrepreneurship classes, as well as scholarships. The funding source shall be our FY24 and FY25 General Fund DPW infrastructure funds.	General Fund	TM	LC						
58	DPW/PARCS	Motion to allocate \$13,000 for parks operations fees to the Cary Baseball League for the public purpose of supporting a local 501(c)3 organization to continue to provide access to after-school sports. The funding source shall be our FY24 and FY25 General Fund DPW infrastructure funds.	General Fund	TM	MA						
59	PARCS/GCP	\$75,375 to be used for the Fresno Discovery Center, a 501(c)3 community benefit organization, for their operations funding. The funding source shall be the Reedy Park ARPA FY24 allocation.	Special Revenue	TM	MK						
60	PARCS	\$484,265 to be used for construction of the Cary Park Play Structure. The funding source shall be El Dorado Park ARPA funding allocation.	Special Revenue	TM	NE						
61	PARCS	\$463,000 to be used for construction of the Cary Park Bleachers. The funding source shall be the Wrought Iron Rotary West Fence ARPA allocation.	Special Revenue	TM	MK						

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62	PARCS	\$376,400 from the Parks Budget to be used for the Old Roessler Winery immediate structural repair improvements. The \$376,400 represents three years of Gross Revenue Permit Fee accumulations pursuant to Reso No. 2021-217. This motion does not impact or change Reso. No. 2021-217 moving forward.	General Fund	TM	MK						
63	PARCS	\$497,485 to be used for the Old Roessler Winery immediate structural repair improvements. The funding source shall be split between \$99,050 from the General Fund Reedy Park Lighting project and \$398,435 in Dakota/Barton ARPA funding.	Special Revenue	TM	AP						
64	PARCS	\$250,000 to be used for the Vinland Park Playground & Splash Pad shade structure and ADA path of travel. The funding source shall be the Wrought Iron Rotary West Fence ARPA allocation.	Special Revenue	TM	AP						
65	DPW/PARCS	\$632,600 to be used for the Large Park new restrooms and faucets project. The funding source shall be our FY24 and FY25 General Fund DPW infrastructure funds.	General Fund	TM	MA						
66	DPW/PARCS	\$434,400 Rotary West Park wrought iron fence along the northern border. Funding source: \$307,600 D4 FY 24&25 DPW GF infra - \$110k of Wrought Iron Rotary West ARPA - \$16,800 DPW ARPA infra.	General Fund	TM	AP						
67	PARCS	\$409,200 to be used for the Vinland Park pickleball and futsal project. The funding source shall be the Wrought Iron Rotary West Fence ARPA allocation.	Special Revenue	TM	AP						
68	DPW/PARCS	\$273,050 to be used for a wrought iron fence along the west side of Reedy Park. The funding source shall be \$41,200 from the FY24 and FY25 General Fund DPW infrastructure funds and \$231,850 Reedy Park General Fund lighting improvements allocation.	General Fund	TM	AP						
69	PARCS	\$216,500 to be used for the Reedy Park lifecycle improvements. The funding source shall be the Reedy Park FY24 ARPA allocation.	Special Revenue	TM	MK						
70	PARCS	\$58,220 to be used for Cary Park field improvements. The funding source shall be the Dakota/Barton ARPA allocation.	Special Revenue	TM	NE						

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71	PARCS	\$18,100 to be used for the Reedy Park irrigation improvements. The funding source shall be the Reedy Park General Fund lighting improvements allocation.	General Fund	TM	AP						
72	PARCS	\$210,225 to be used for the Cary Park hockey rink upgrades. The funding source shall be the Reedy Park FY24 ARPA allocation.	Special Revenue	TM	MK						
73	DPW	\$110,000 to be used for the Shaw Avenue alleyway between Fisher Ave. and 4th Street. The funding source shall be our FY24 and FY25 General Fund DPW infrastructure funds.	General Fund	TM	AP						
74	DPW/PARCS	\$62,000 to be used for the (3) approved out-sourced project estimates provided by DPW. The funding source shall be the Wrought Iron Rotary West fence ARPA allocation.	Special Revenue	TM	AP						
75	DPW/PARCS	\$16,500 to be used for the (3) approved in-house concrete repair estimates provided by DPW. The funding source shall be the Wrought Iron Rotary West fence ARPA allocation.	Special Revenue	TM	AP						
76	DPW/PARCS	\$12,500 to be used for a set of speed radars next to Oraze Elementary School. The funding source shall be the Wrought Iron Rotary West fence ARPA allocation.	Special Revenue	TM	AP						
77	DPW/PARCS	\$8,000 to be used for the Oraze Elementary cross-walks and signage. The funding source shall be the Wrought Iron Rotary West fence ARPA allocation.	Special Revenue	TM	AP						
78	DPW/PARCS	\$18,000 to be used for the beautification project at Keats Reading Corner. The funding source shall be the Dakota/Barton ARPA allocation.	Special Revenue	TM	AP						
79	DPW/PARCS	\$100,000 to be used for the placement of decorative bark or mulch on the Barstow Avenue center and frontage medians from Angus to Cedar. The funding source shall be the Dakota/Barton ARPA allocation.	Special Revenue	TM	AP						
80	PARCS	Form a southeast cultural arts district, along Chavez Blvd corridor.	Not Identified	LC	MA						

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81	DPW/City Council	To relocate the Council General Fund capital appropriations currently budgeted in the Public Works Department (\$2.8 million total/\$400,000 per district) to the individual capital budgets housed in each Council District budget.	General Fund	LC	MA						
82	CAO	Motion to set aside 25% of the EPP program earmarked for senior citizens living on fixed incomes.	Special Revenue	LC	MA						
83	DPW/PARCS	Move \$250,000 from infra budget to PARCS - BMX park in Woodward Park.	General Fund	GB	MA						
84	GCP	\$75,000 to fund landscaping improvements and planning and development fees for the Marjaree Mason Center.	General Fund	TM	LC						
85	GSD	\$100k facilities maintenance budget to City Hall cafeteria improvements.	ISF	MA	NE						
86	PARCS	Motion for an additional \$116,600 to be funded for the completion of the Lafayette Park Restroom Rehabilitation Project.	Special Revenue	NE	MA						
87	PARCS	Motion to fund the construction of the Manchester Park Skate Park amenity in the amount of \$925,400.	General Fund	NE	MA						
88	PARCS	Motion to fund the installation of two security cameras at Manchester Park in the amount of \$5,000.	General Fund	NE	MA						
89	PARCS	Motion to fund the design of the Lafayette Park Tennis Court and Basketball Court Resurfacing Project in the amount of \$13,200.	General Fund	NE	MA						
90	DPW	Motion for \$1,200,000 for traffic improvements at Van Ness and Clinton Avenues.	Special Revenue	NE	AP						
91	DPW	Motion to fund a high-visibility crosswalk at Dakota Avenue and Clark Avenue for the safety of students at Aspen Ridge Public School	General Fund	NE	AP						

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92	DPW	Motion to dedicate \$40,000 to establish incentives for placemaking landscaping projects in the industrial triangle to incentivize high CO2 capturing trees.	General Fund	NE	AP						
93	Planning & Development	Motion to fund recruitment efforts of more EIR vendors to accommodate smaller projects and reduce reliance on three-party agreements in the amount of \$10,000.	General Fund	NE	AP						
94	Planning & Development	Motion to fund a study to evaluate suitable sites across Fresno for a safe camp/safe park area in the amount of \$30,000.	General Fund	NE	LC						
95	PD	Motion to supplement the HART team with an additional \$300,000.	General Fund	NE	GB						
96	DPW	Motion to fund the construction of a roundabout at Wishon and Cortland for \$900,000.	Special Revenue	NE	AP						
97	DPW	Motion to fund the design of a roundabout at Wishon and Fountain in the amount of \$80,000	Special Revenue	NE	AP						
98	GCP	Allocate \$400K (from the delta of the overfunding of the pension plan) to nonprofit Marjaree Mason to sustain funding and essential services for domestic violence emergency response and safe housing programs. This allocation will be subject to adjustment based on the restoration of VOCA (Victims of Crime Act) funding from this year's State of California budget.	General Fund	AP	TM						
99	PARCS	Trolley Park: The cost of design and installing a shade structure over the play structure. (\$223,300 email) (\$222,000 motion)	Special Revenue	AP	MA						
100	PARCS	Trolley Park: The cost estimate to design and construct additional site lighting (\$312,000).	Special Revenue	AP	NE						
101	DPW	\$964,000 for roadway paving in the Neighborhood of Griffith/ Crystal/ Dakota/ Hughes, excluding major street.	Special Revenue	AP	TM						
102	DPW	Allocate \$1,360,000 for Roadway Paving: Neighborhood of Cornell/ West/ Clinton/ Crystal.	Special Revenue	AP	TM						
103	DPW	Allocate \$430,000 for concrete, curb and gutters for Bengston Neighborhood Hughes/ Holt /West/Emerson PHASE 1.	Special Revenue	AP	TM						
104	DPW	Allocate \$944,000 for paving: Bengston Neighborhood Hughes/ Holt /West/Emerson PHASE 1.	Special Revenue	AP	TM						

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105	DPW	Allocate \$1,891,000 for concrete: Neighborhood of Fruit/ Shields/ West/ Clinton.	Special Revenue	AP	NE						
106	DPW	Allocate \$1,800,000 Street and Concrete Repair for the greater neighborhood of Garland/ Palm/ Shields/Jeanne.	Special Revenue	AP	NE						
107	DPW	Allocate \$1,721,000 for paving: Shields from Brawley to Marks (D1 & D3).	Special Revenue	AP	TM						
108	GCP	Allocate \$100k to the EOC LGBTQ Resource Center.	General Fund	AP	LC		GB				
109	GCP	Allocate \$100,000 to fund grants for LGBTQ non-profits.	General Fund	AP	LC		GB				
110	DPW	Allocate \$50,000 for alleyway gate installation.	General Fund	AP	MA						
111		Motion to approve all motions.		NE	MA	NE, AP, MA, LC, GB, TM		MK			Pass
Thursday, June 20, 2024											
112		Motion to approve items A through F as a bundle including Exhibit B FY 2025 Budget Reconciliation Summary as part of Item C FY 2025 Annual Appropriation Resolution. Note: Councilmember Esparza requested to go on record with a No vote on item D (FY 2025 GANN Appropriation Limit Resolution)		MK	NE	TM, AP, GB, LC, MK, NE		MA			Pass

NE = Nelson Esparza
 AP = Annalisa Perea
 MA = Miguel Arias
 LC = Luis Chavez
 GB = Garry Bredefeld
 MK = Mike Karbassi
 TM = Tyler Maxwell