



# Consolidated Annual Performance Evaluation Report

U.S. Department of Housing and Urban Development  
Community Planning and Development Programs  
Program Year 2022 (July 1, 2022 - June 30, 2023)



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September 14, 2023

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## Executive Summary

The Consolidated Annual Performance and Evaluation Report (CAPER) serves to meet the performance reporting requirements of the U.S. Department of Housing and Urban Development (HUD) as set forth with the Consolidated Plan Regulations at 24 CFR 91.520. The performance report describes the activities undertaken by the City of Fresno during Program Year 2022 (PY 2022), which began on July 1, 2022, and ended June 30, 2023, using the following HUD Community Planning & Development (HUD CPD) funds:

- Community Development Block Grant (CDBG)<sup>1</sup>
- HOME Investment Partnerships Program (HOME)<sup>2</sup>
- HEARTH<sup>3</sup> Emergency Solutions Grant (HESG or commonly ESG)
- Housing Opportunities for Persons with AIDS (HOPWA)<sup>4</sup>
- Community Development Block Grant – Coronavirus (CDBG-CV)<sup>5</sup>
- HEARTH Emergency Solutions Grant – Coronavirus (ESG-CV)<sup>5</sup>
- Housing Opportunities for Persons with AIDS – Coronavirus (HOPWA-CV)<sup>5</sup>

These grants fund projects and programs to meet the goals of the City's five-year Consolidated Plan, which are:

- Increase development, preservation, and rehabilitation of affordable housing for low-income and special needs households.
- Provide assistance for the homeless and those at risk of becoming homeless through Housing First collaborations.
- Provide assistance to low-income and special needs households.
- Provide public facilities improvements to strengthen neighborhood revitalization.

The City uses grant funds to operate programs or implement projects that address these goals, as well as to administer the overall Housing & Community Development Grants Program, including planning activities, citizen engagement and outreach, financial and performance monitoring, coordination with community and regional organizations, and regulatory compliance. This report addresses the City's performance in the third year of the five-year Consolidated Plan period which began on July 1, 2020.

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<sup>1</sup> Title I of the Housing and Community Development Act of 1974

<sup>2</sup> Title II of the Cranston-Gonzalez National Affordable Housing Act of 1990

<sup>3</sup> Homeless Emergency Assistance and Rapid Transition to Housing Act of 2009

<sup>4</sup> Title VIII, Subtitle D of the Cranston-Gonzalez National Affordable Housing Act of 1990, also known as the AIDS Housing Opportunity Act

<sup>5</sup> Title VII of the Coronavirus Aid, Relief, and Economic Security Act, also known as the CARES Act

## CR-05 Goals and Outcomes

**Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)**

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

**Table 1 - Accomplishments – Program Year & Strategic Plan to Date**

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
<b>Community Services</b>	Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$990,860	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	11,300	3,573	31.62%	1,784	926	51.91%
			Businesses assisted	Businesses Assisted	200	108	54%	20	32	160%
<b>Homelessness and the Prevention of Homelessness</b>	Homeless	CDBG: \$159,237 HOPWA: \$849,665 ESG: \$558,615 CDBG-CV: \$4,429,107	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	180	5,291	2939.44%	601	2,837	472.05%
			Tenant-based rental assistance / Rapid Rehousing	Persons Assisted	900	677	75.22%	162	269	166.05%
			Homeless Person Overnight Shelter	Persons Assisted	2,500	4,212	168.48%	0	2,464	2464%
<b>Public Infrastructure and Facilities</b>	Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$375,000	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	50,000	204,473	408.95%	2,545	70,685	2777.41%
<b>Fair Housing</b>	Other- Fair Housing	CDBG: \$35,000	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	75	271	361.33%	75	54	72%
<b>Safe and Affordable Housing</b>	Affordable Housing	CDBG: \$4,384,828 HOME: \$3,667,566	Homeowner Housing Rehabilitated	Household Housing Unit	220	121	55%	15	48	320%
			Homeowner Housing Added		50	11	22%	2	0	0%
			Rental units constructed		130	97	74.62%	22	11	50%

<b>Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)</b>
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Program Year 2022 (PY 2022) was the third year of the City's 2020-2024 Consolidated Plan. Table 1 summarizes the City's accomplishments by the goals and objectives outlined in the PY 2022 Annual Action Plan and Consolidated Plan. Some of the highlights of the program year include:

#### **Goal 1: Homelessness and the Prevention of Homelessness**

##### *HEARTH Emergency Solutions Grant (ESG)*

The City acts as the pass-through agency for ESG program funds. While the City is responsible for the administration and oversight of the grant, 93% of funds were awarded to local homeless services providers (Poverello House and WestCare) who performed the day-to-day program delivery. Based on the Homeless Management Information System (HMIS) reports provided to the City, 397 people were assisted with emergency shelter, 1,736 people were assisted with street outreach services, 108 people received rapid rehousing, and 56 received homeless prevention with PY 2022 ESG funding.

##### *Community Development Block Grant (CDBG)*

In PY 2021 the City contracted with Marjaree Mason Center to provide safehouse shelter rooms for individuals who were fleeing domestic violence. The term of the PY 2021 agreement carried over to the first quarter of the program year (July 01, 2022 – September 30, 2022). A total of 26 adults and children received shelter during the first quarter of PY 2022.

##### *Community Development Block Grant - Coronavirus (CDBG-CV)*

The City funded three (3) emergency shelters to prepare for, prevent, and reduce the spread of COVID-19. Fresno Housing Authority was awarded funds to operate Journey Home and Step Up at 99, and Elevate was awarded funds to operate Travel Inn. Two thousand forty-one (2,041) people were given emergency shelter at these three sites.

The Community Housing Council of Fresno (CHC) was awarded funds for its Tenant and Landlord Counseling program to provide no-cost counseling services to low- to moderate-income tenants living in Fresno and landlords of properties with low- to moderate-income Fresno residents who were impacted by COVID-19. Services provided by CHC included providing information on its website, which explained the program and the services that were provided. CHC also helped tenants develop a crisis budget, an action plan, and provided information regarding Fair Housing laws as they relate to tenant-landlord relationships. The program served 5 people.

##### *Housing Opportunities for Persons with AIDS (HOPWA)*

The City contracted with WestCare California, Inc. to provide housing-related supportive services and housing assistance to people living with HIV/AIDS and their families. Eighty-six (86) people were assisted with a housing subsidy, 59 people received housing through transitional or short-term facilities, and 193 people received housing information services, and 847 people received supportive services or outreach; please note some people received more than one activity component.

##### *Tenant-Based Rental Assistance/Rapid Rehousing*

Using prior year funding that carried over into PY 2022, the City provided Tenant-Based Rental Assistance (TBRA) to a total of 16 households through agreements with the Fresno Housing



Authority. Furthermore, 47 households received TBRA through the HOPWA agreement with WestCare.

**Table 2 - Homeless Service Statistics**

<b>Homeless and Homelessness Prevention Recap</b>	
<b>Community Development Block Grant (CDBG)<sup>1</sup></b>	
Domestic Violence Survivor Safe Housing	26
<b>Subtotal – Survivors Served</b>	<b>26</b>
<b>Community Development Block Grant – Coronavirus (CDBG-CV)</b>	
Emergency Shelter	2,041
Tenant and Landlord Counseling	5
<b>Subtotal – Homeless/At Risk Persons Served</b>	<b>2,046</b>
<b>Emergency Solutions Grant (ESG)</b>	
Street Outreach	1,736
Emergency Shelter	397
Rapid Rehousing	108
Homeless Prevention	56
<b>Subtotal - Homeless and At-Risk Persons Served</b>	<b>2,297</b>
<b>Housing Opportunities for Persons with AIDS/HIV (HOPWA)</b>	
Rapid Rehousing, Short Term Rent, Mortgage and Utility Assistance, Tenant-Based Rental Assistance, or Housing through Short-term or Transitional Facilities	145
Supportive, Referral and Housing Services, Non-Housing Services	1,040
<b>Subtotal - Homeless/At Risk Persons/Families Served</b>	<b>1,185</b>
<b>HOME TBRA<sup>2</sup></b>	
Tenant Based Rental Assistance	16
<b>Subtotal - Homeless/At Risk Families Served</b>	<b>16</b>
<b>Grand Total - Homeless and Homelessness Prevention</b>	<b>5,565</b>

<sup>1</sup> Domestic Violence Survivor Safe Housing was not a funded activity in the PY 2022 Annual Action Plan; however, since the agreement to provide those services was not fully expended at the end of the 2021 program year, the agreement was extended through PY 2022, and the amount of \$159,237 accounts for the PY 2021 CDBG funds expended during PY 2022.

<sup>2</sup> HOME-TBRA was not a funded activity in the PY 2022 Annual Action Plan; however, since the agreement to provide those services was not fully expended at the end of the 2020 or 2021 program years, the agreement was extended through PY 2022, and the amount of \$251,134.48 accounts for the PY 2020 HOME-TBRA dollars expended during the 2020 or 2021 program years.

## Goal 2: Safe and Affordable Housing *Rehabilitation*

In total, 48 homes were rehabilitated to preserve affordable housing for low- and moderate-income homeowners. The projects included:

- City of Fresno Senior Paint and Exterior Repair Programs: Completed 16
- Self-Help Home Repair and Rehabilitation Program: Completed 16
- Habitat for Humanity Housing Rehabilitation/Repair Program: Completed 7
- Fresno EOC Roof Program: 9

In the past year, home repair programs administered by the City and its subrecipients experienced delays due to staff turnover, the Historic Review process, and increased construction costs for material and labor since the Pandemic. However, home repair programs for low- and moderate-income households continue to operate. The City has filled vacancies, acquired a consultant to assist with Historic Reviews, obtained additional general contractors to participate in the programs, and expects project costs to slowly decline.

## *Housing Development for Home Ownership and Rental*

In PY 2022, the Fresno Housing Authority constructed the Monarch at Chinatown. The total project cost \$32,239,714 of which \$397,118 in HOME funds were provided for eligible construction costs. Monarch at Chinatown was successfully completed on March 7, 2023, and is fully occupied.

- Housing Authority – Monarch at Chinatown Project  
The project consisted of new construction of 57 multi-family affordable housing units, of which 11 were HOME funded, and on- and off-site improvements. Located in the Fresno Unified School District, the Monarch features easy access to public transportation and freeways; floor plans with studios, one-, two-, and three-bedroom units for rent; and accessibility features for people with disabilities.

In PY 2022, there were 8 housing projects underway. They include:

- Habitat for Humanity – Barcus and Rialto Single-Family Housing Project  
The project consists of new construction of two 3-bedroom, 2-bathroom homes with attached garages, and on- and off-site improvements. The estimated project cost is \$924,550 of which \$392,000 in HOME CHDO funds are being provided for eligible predevelopment and construction cost and subsequent homebuyer mortgage assistance for households at 60% to 80% of area median income.
- FCTC, L.P. – Brand Haven Senior Housing Project  
The project consists of new construction of 180 multi-family senior housing units and on- and off-site improvements. The City provided \$2,259,784 in CDBG funds to acquire a 2-acre project site located at Fancher Creek Drive and Marion Avenue. In addition, the City provided \$1,420,500 in HOME funds for eligible pre-development and construction costs. The estimated project cost is \$31 million.
- Self-Help Enterprises – Annadale Phase II S-F Housing Project  
The project consists of new construction of a 22-unit single-family affordable housing subdivision and on- and off-site improvements. The City provided \$1,462,000 in HOME



funds for construction of 11 HOME-assisted units. The estimated project cost is \$2.9 million.

- Self-Help Enterprises – Walnut/Florence/Plumas  
The project consists of the development of a 17-unit single-family affordable housing subdivision and on- and off-site improvements. The estimated project cost is \$4.4 million of which \$800,000 in HOME funds is being provided for eligible construction costs.
- Housing Authority – The Arthur at Blackstone  
The project consists of the renovation of an existing retail building and new construction to create 41 multi-family affordable housing units along with on- and off-site improvements. The estimated project cost is \$26 million of which \$1,633,112 in HOME funds is being provided for eligible construction costs.
- Housing Authority – Sun Lodge  
The project consists of the renovation of the 98-unit Days Inn motel with the introduction of new construction of additional housing units at the site. The 98-unit motel will be converted into 64 housing units with a mix of bedroom types. The estimated project cost is \$36 million of which \$2.7 million in HOME funds is being provided for eligible construction costs.
- FCTC, L.P. – Sarah’s Court Phase I  
The project consists of new construction of 120 multi-family affordable housing units and on- and off-site improvements. The City provided \$2,480,000 in CDBG funds to acquire a 2-acre project site located at 200 N. Salma Avenue. Additionally, the City provided \$3,169,034 in HOME funds for eligible pre-development and construction costs. The estimated project cost is \$35 million.
- Housing Authority – Avalon Commons  
The project consists of new construction of 60 multi-family affordable housing units and on- and off-site improvements. The estimated project cost is \$40 million of which \$2,654,771 in HOME funds is being provided for eligible construction costs.

### Goal 3: Public Infrastructure and Facilities

#### *Neighborhood Street Improvements*

Five (5) neighborhood street improvement projects were completed in PY 2022 benefitting 67,930 residents. Each project included pavement removal, repair to the asphalt base, and reconstructing each pavement section. City crews were also able to repair curb ramps and gutters to improve ADA accessibility and an overall neighborhood commute.

- The Burroughs Elementary Neighborhood Street Reconstruction – Phase II: Benefitted 20,170 people
- The Ivy – Annadale to Chester Neighborhood Street Improvements : Benefitted 3,665 people
- The Shields-Cedar-Dakota-Millbrook Street Reconstruction: Benefitted 15,755 people
- The Olive-Maple-Whitney-Chestnut Street Reconstruction: Benefitted 17,750 people

- The Maple – Gettysburg to Holland Street Reconstruction: Benefitted 10,590 people

The following activities received a CDBG allocation for improvements in PY 2022, or a prior year, and are pending completion:

- The Roberts & 10<sup>th</sup> Neighborhood Street Improvements
- The Webster Community Canal Barricade
- The Ericson Elementary Neighborhood Street Reconstruction
- The Highway City Neighborhood Street Reconstruction
- The Yosemite Middle School Complete Streets Design

The Webster Community Canal Project will provide a barricade along Clark Street and Floradora Avenue, while each of the other neighborhood street improvement projects will receive pavement reconstruction including complete pavement removal, re-compacting, and repairing the asphalt base (as needed).

#### *Park Facilities Improvements*

The PARCS Department, in conjunction with the Department of Public Works, completed repairs to the learner pool at the Fink White Community Center. Repairs to the surrounding sidewalks and the creation of wheelchair access to the outside shower improves access for people with disabilities. Other improvements included the completion of health department compliance measures, making repairs to the surrounding gates, and minor concrete repairs.

- The Fink White Learner Pool: Benefitted 2,755 people

The following activities received a CDBG allocation for improvements either in PY 2022 or in a prior year and are pending completion:

- Frank H. Ball ADA Improvements
- Maxie L. Parks HVAC Design
- Hinton Restroom and Field Lighting
- JSK Victoria West Playground and Shade Structure
- Dickey Playground Tot Lot Replacement
- Fink-White Splash Park

#### *Non-Profit Facility Improvements*

Prior year CDBG funds provide needed capital improvements to community facilities owned by non-profit organizations that deliver services to predominantly low- and moderate-income people. While no non-profit facility improvements were completed in PY 2022, the Saint Rest Community Economic Development Corporation Plaza Improvements project is anticipated to be completed in PY 23.

### **Goal 4: Community Services – Assistance to Low-Income and Special Needs Households**

The City of Fresno utilized grant funds to improve the living environment for its residents through a variety of public service programs and activities, including those specifically made for seniors and youth.

- Boys and Girls Club of Fresno County  
The afterschool program provided education, job training, and recreation for 873 youth,

ages 6-18, at the Zimmerman, West Fresno, and East Fresno Boys and Girls Club locations. As a youth development organization with skilled, caring professionals, the Boys and Girls Club provided culturally relevant programs, helping kids shape their paths toward great futures. Funding was used to provide afterschool enrichment programs that included educational and recreational activities, as well as youth mentorship activities that allowed the older youth to earn stipends and gain employment experience.

- Resources for Independence Central Valley (RICV) Fair Housing Outreach Program  
The RICV Fair Housing Outreach Program referred 54 people to the Eviction Protection Program and agencies that help with legal aid and Section 8 issues using CDBG Public Services funds. Although Fair Housing data is not required to be tracked when using administrative funds, it is important to note that RICV also provided information about Fair Housing rights, responsibilities, and regulations during 44 community events in the program year. It also canvassed 212 homes with Fair Housing educational materials and shared two (2) quarterly newsletters with 1,746 subscribers. RICV utilized its social media platforms to provide information about Fair Housing resources. In total, its social media posts had 1,878 engagements.
- Valley Caregiver Resource Center OASIS Adult Day Care Program  
The Valley Caregiver Resource Center relaunched its OASIS Adult Day Care which was forced to close operations because of the Pandemic. Since reopening in July 2022, OASIS provided services to dependent adults who have early symptoms of Alzheimer's disease and other mild cognitive impairments. The program provided personal care in a licensed, supervised, protective, and congregate setting that enabled stimulating recreational and therapeutic activities, and meaningful interactions alongside friends. CDBG funding allowed Valley Caregiver Resource Center to emphasize marketing efforts targeting low-income and minority groups in the community that are underserved and helped ensure that community members in the greatest need were aware of the services offered. The OASIS Adult Day Care Program served 53 people during the program year.
- Chinatown Fresno Foundation Business Visibility Initiative Microenterprise Program  
The commercial neighborhood in the Chinatown area of Fresno consisted primarily of microenterprise businesses that were suffering from a lack of community attention and were in need of assistance to revitalize the area and its businesses. Chinatown Fresno Foundation connected with businesses through community meetings, direct outreach and workshops, and learned about the challenges they faced. Chinatown Fresno Foundation developed the Business Visibility Initiative to bring recognition and new customers to these businesses. The program helped 32 microenterprises by fostering job growth and an overall improved quality of life in the Chinatown area.

**Table 3 - Community Service Subrecipient Statistics**

<b>Community Service Recap</b>	
<b>Afterschool and Youth Programs</b>	
Boys and Girls Club Afterschool Program	873
<b>Subtotal - Youth Served</b>	<b>873</b>
<b>Fair Housing Programs</b>	
Resources for Independence Central Valley Fair Housing Outreach Program	54
<b>Subtotal – People Served</b>	<b>54</b>
<b>Persons with Disabilities Programs</b>	
Valley Caregiver Resource Center OASIS Adult Day Care Program	53
<b>Subtotal - Seniors Served</b>	<b>53</b>
<b>Microenterprise Programs</b>	
Chinatown Fresno Foundation	32
<b>Subtotal - Microenterprises Served</b>	<b>32</b>
<b>Grand Total - Community Services</b>	<b>1,012</b>

**Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.**

In the third year of the 2020-2024 Consolidated Plan period, the City has used CPD funds to implement projects and programs that address the priorities and specific objectives identified in the Plan, including:

**Affordable Housing:**

- 97 affordable rental units were constructed (74.62% of the City's total goal)
- 11 affordable homes were constructed (22% of the City's total goal)
- 121 owner-occupied homes rehabilitated (55% of the City's total goal)

**Homeless and Homelessness Prevention:**

- 4,212 people were provided overnight shelter (168.48% of the City's total goal)
- 677 people were provided rental assistance or rapid rehousing (75.22% of the City's total goal)
- 5,291 people were provided homelessness prevention or supportive services (2,939.44% of the City's total goal)

**Community Services:**

- 3,573 people benefited from the provision of community services ( 31.62% of the City's total goal)

- 108 businesses benefited from the disbursement of Federal funds (54% of the City's total goal)

Public Facilities and Infrastructure:

- 204,473 people have benefited from facility or infrastructure improvements (408.95% of the City's total goal)

Fair Housing:

- 271 people have benefited from fair housing programs (361.33% of the City's total goal)

## CR-10 - Racial and Ethnic composition of families assisted

**Describe the families assisted (including the racial and ethnic status of families assisted 91.520(a))**

**Table 4 - Table of assistance to racial and ethnic populations by source of funds<sup>1</sup>**

	CDBG	HOME	ESG	HOPWA
White	531	9	1,438	148
Black or African American	308	2	370	63
Asian	44	0	74	1
American Indian or American Native	20	0	99	1
Native Hawaiian or Other Pacific Islander	1	0	12	0
Multiple/Other Races	182	0	84	138
<b>Total</b>	<b>1,086</b>	<b>11</b>	<b>2,077</b>	<b>351</b>
Hispanic	505	7	980	137
Not Hispanic	581	4	1,052	352

Most of the City's housing and community development activities funded with CDBG are focused in low- or moderate-income areas (LMAs). If at least 51% of the households served by an activity have a low- or moderate-income, the area qualifies as an LMA under HUD's rules. Race and ethnicity data are not reported for these activities; therefore, the figures above do not represent a complete picture of the beneficiaries under the City's CDBG program. Activities completed which qualified for CDBG funding using LMA in PY 2022 provided an area benefit to 70,685 people.

The ESG program served 2,297 individuals of which 92 individuals did not know their race information. Data could not be collected for an additional 128 people.

The HOPWA program reported a total of 382 beneficiaries and household members who were served. Data could not be collected for 32 of the household members.

<sup>1</sup> This table has been modified to include a "Multiple/Other Races" category.



## CR-15 - Resources and Investments 91.520(a)

### Identify the resources made available.

**Table 5 - Resources Made Available**

Source of Funds	Resources Made Available	Amount Expended During Program Year
CDBG	\$7,392,099.33	\$3,429,984.02
HOME	\$4,135,601.74	\$137,688.44
HOPWA	\$875,943	\$487,518.11
ESG	\$603,908	\$482,304.24
CDBG-CV	\$4,429,107.41	\$4,429,107.41

In PY 2022, \$6,839,072 was allocated for CDBG. The program had an additional \$306,913.40 in program income and \$246,113.93 in prior year funds.

HUD allocated \$3,625,073 to the HOME program in PY 2022. The City received a total of \$418,488.32 in program income of which \$137,688.44 was disbursed during the program year.

HOPWA was allocated \$875,943, and ESG was allocated \$603,908 in PY 2022. Neither had program income nor prior year resources.

The City also expended \$4,429,107.41 in CDBG-CV funds for emergency shelter, and tenant and landlord counseling.

### Identify the geographic distribution and location of investments.

**Table 6 - Geographic Distribution and Location of Investments**

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
Citywide			
Low/Moderate Income Areas	100%	100%	See below

The Consolidated Plan did not identify any targeted areas. Instead, the City will spread resources throughout the City, with the understanding that most funding will go toward the improvement of predominately low- and moderate-income residential areas. In PY 2022, 100% of the allocation was used to benefit low- and moderate-income individuals or for improvements to predominately low- and moderate-income areas.

**Leveraging**

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

The City uses a variety of federal, state, and local resources to achieve its housing and community development goals as outlined in the Consolidated Plan and coordinates its resources with the County and local organizations. A selection of the coordination activities and additional resources leveraged are provided below.

*Rehabilitation Resources and Coordination*

Other City departments and divisions assisting in improving living conditions with non-HUD funding include Solid Waste, Streets, Parking, the Graffiti Team, the School Area Team, the Anti-Slum Enforcement Team, Proactive Rental Housing, and Code Enforcement. In PY 2022, coordination continued through street sweeping, tree trimming and removal, community clean ups, community engagement, improved referral systems, and the abatement of blight and unsafe conditions, and partnering with community groups to bring private resources to disadvantaged neighborhoods.

*Affordable Housing Resources, Coordination, and Matching Requirements*

In addition to utilizing HUD annual entitlement funds, the City elected to employ \$13.2 million in State and Local Fiscal Recovery Funds from the American Rescue Plan Act (ARPA) allocation to support housing for low-income households through various projects and programs. The City also utilized two Permanent Local Housing Allocation (PLHA) fund awards of approximately \$6 million to support affordable multi-family and single-family housing projects. These additional allocations enabled the City to fund eight projects (Central CA Land Trust, City College Tiny Homes, Econo North, Hotel Fresno, Lowell Trust, Parkway Drive, Poverello Tiny Homes, and Step Up at 99) and provided additional funding to augment CDBG and HOME funds to Sun Lodge, Sarah's Court Phase I, and Avalon Commons.

The City was awarded a Local Early Action Planning (LEAP) grant to accelerate housing production, including funding for an Accessory Dwelling Unit program to include 5 pre-approved construction plans to be used as second dwelling units, small primary starter homes, and housing for people and families experiencing homelessness. In the program year, the pre-approved plans were submitted for review, approved, permitted, and made available for free to the public. A web site was set up, brochures in 4 languages created, and a guidebook nearly completed. The City promoted the 5 free plans to the public at the Fresno Fall Home Improvement Show where it was well received by over 300 Fresno residents.

The City was also awarded a FY 2023 Economic Development Initiative Community Project Funding award for \$1 million for the development of tiny homes within the City.

Technical assistance was provided to developers applying for Low-Income Housing Tax Credits for their affordable housing projects. The City also supported other affordable housing developers in their pursuit of non-LIHTC funding for affordable housing. As part of the City's housing activities, it routinely coordinates with local organizations and housing advocates to continuously improve implementation of the Development Code and General Plan to incentivize the creation of, preservation of, and access to affordable housing.

HUD designated the City as severely fiscally distressed for the purpose of HUD's HOME Match Reduction which reduced its HOME Match requirement by 100%. Regardless of the reduction, the City continued to seek HOME Match funds to help contribute to future year match liabilities in the event the City is no longer considered fiscally distressed. The practice of recording match over the past years has allowed the City to accrue over \$6.1 million that will be used to offset future Match liability. As of this reporting period, the Match accrual provides a post-reduction Match safety net for the first \$24 million in HOME expenditures subject to Match requirements. An example of matching funds under the HOME Program includes, but is not limited to, private financing and interest subsidies from homebuyers and residential rehabilitation programs.

#### *Homelessness Resources and Coordination*

The City worked closely with the Fresno Madera Continuum of Care (FMCoC) and surrounding jurisdictions to reduce deficiencies in services to people experiencing homelessness by aligning funding and programs. The programs worked in tandem to support individuals through the process of obtaining housing. Funding that has been allocated to the City in addition to HUD CPD entitlement funding includes the Homeless Housing, Assistance, and Prevention (HHAP) Rounds 1, 2, 3, and 4, totaling \$27,861,099.25. The City was also awarded \$5,070,057.68 in Encampment Resolution Funding (ERF) which is being used to address a large encampment in downtown Fresno. Additionally, the City received notice of award in the amount of \$17 million for ERF Round 2, which will augment services to the designated encampment area. Internally, the City has budgeted the HUD and State funding to projects in a manner that ensures that our successful projects can continue to serve individuals without an interruption in services. As well as expending existing projects and services by leveraging funding.

The City has also allocated \$1 million of its ARPA funds to a voucher assistance and/or landlord incentive program to ensure there are resources available to support permanent housing options for individuals as they exit emergency shelters or temporary housing.

#### *Community Services Resources and Coordination*

The City commits general funds, pursues other funding streams, and coordinates with community organizations to provide services to low- and moderate-income people. Most of the City's 18 community and neighborhood centers are in areas which serve predominantly low- and moderate-income people and provide numerous programs focused on bringing community members together for recreation, science education, computer training, fitness, and more.

#### *Infrastructure and Facilities Resources and Coordination*

The City continuously strives to allocate additional resources to improve and enhance infrastructure and facilities serving low- and moderate-income people. One such initiative is Transform Fresno, which leverages the California Strategic Growth Council's Transformative Climate Communities Program (TCC) "to fund the development and implementation of neighborhood-level transformative climate community plans that include multiple coordinated greenhouse gas emissions reduction projects that provide local economic, environmental and health benefits to disadvantaged communities". The funds are intended to be used for "comprehensive public investments" that can effectively catalyze private and public resources to achieve environmental and economic transformation.

The City also received relief funding through ARPA, some of which will be used for infrastructure and street improvements.

### *Coronavirus Relief Funding*

Since the COVID-19 pandemic, the City received additional allocations of HUD CPD funds as a result of the Coronavirus, Aid, Relief, and Economic Security Act (CARES Act) and ARPA. These special funds must be used to prevent, prepare for, or respond to the Coronavirus. The City's allocations included:

- Community Development Block Grant – Coronavirus (CDBG-CV1 and CDBG-CV3): \$7,980,086
- HEARTH Emergency Solutions Grant – Coronavirus (ESG-CV1 and ESG-CV2): \$10,948,953
- Housing Opportunities for Persons with AIDS/HIV – Coronavirus (HOPWA-CV): \$92,574
- HOME Investment Partnership Program ARPA (HOME-ARP): \$11,922,873

CARES Act funds have been used for activities including emergency shelter operations, street outreach, mobile shower operations, mobile medical clinic operations, the development of affordable housing, supportive services, and tenant and landlord counseling. In PY 2022 the City funded three (3) emergency shelters – Travel Inn, Journey Home, and Step Up at 99 using CDBG-CV funds. Two thousand forty-one (2,041) people were given emergency shelter at those three sites. An additional emergency shelter, Fresno Home, was operated by TURN and funded with ESG-CV. The people served at Fresno Home were included in the ESG-CV CAPER submitted to HUD; however, they are not included in the Emergency Shelter data provided in this report. In total, \$4,408,374.20 in CDBG-CV funds and \$2,434,512.22 in ESG-CV funds were expended on emergency shelter operations.

<b>Fiscal Year Summary – HOME Match</b>
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**Table 7 - Fiscal Year Summary - HOME Match Report**

<b>Fiscal Year Summary – HOME Match</b>	
<b>1. Excess match from prior Federal fiscal year</b>	<b>\$6,114,811</b>
<b>2. Match contributed during current Federal fiscal year</b>	<b>\$1,350</b>
<b>3. Total match available for current Federal fiscal year (Line 1 plus Line 2)</b>	<b>\$6,116,161</b>
<b>4. Match liability for current Federal fiscal year</b>	<b>\$0</b>
<b>5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)</b>	<b>\$6,116,161</b>

**Table 8 - Match Contribution for the Federal Fiscal Year**

Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated Labor	Bond Financing	Total Match
Sarah's Court CDBG Agreement	-	-	\$624	-	-	-	-	\$624
Sun Lodge ARPA	-	-	\$357	-	-	-	-	\$357
Avalon Commons	-	-	\$369	-	-	-	-	\$369

**Table 9 - HOME Program Income**

Balance on hand at beginning of reporting period	Amount received during reporting period	Total amount expended during reporting period	Amount expended for TBRA	Balance on hand at end of reporting period
\$6,452,969	\$449,459.66	0	0	\$6,902,428.66

**HOME MBE/WBE Report**

Minority Business Enterprises and Women Business Enterprises - Indicate the number and dollar value of contracts for HOME projects completed during the reporting period.

**Table 10 - HOME Minority- and Women-Owned Business Enterprises**

	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	White Non-Hispanic
Contracts						
Number	1	0	0	0	0	1
Dollar Amount	\$12,600,614	\$0	\$0	\$0	\$0	\$12,600,614
Sub-Contracts						
Number	18	0	0	0	0	18
Dollar Amount	\$9,275,399	\$0	\$0	\$0	\$0	\$9,275,399

	Total	Women Business Enterprises	Male
<b>Contracts</b>			
Number	1	0	1
Dollar Amount	\$12,600,614	\$0	\$12,600,614
<b>Sub-Contracts</b>			
Number	18	0	18
Dollar Amount	\$9,275,399	\$0	\$9,275,399

**Minority Owners of Rental Property**

Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted

**Table 11 - HOME Minority Owners of Rental Property**

	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	White Non-Hispanic
Number	0	0	0	0	0	0
Dollar Amount	\$0	\$0	\$0	\$0	\$0	\$0



**Relocation and Real Property Acquisition**

Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition

**Table 12 - Relocation and Real Property Acquisition**

Statistic	Number	Cost
Parcels Acquired	1	\$2,700,000
Businesses Displaced	0	\$0
Non-Profit Organizations Displaced	0	\$0
Households Temporarily Relocated, not Displaced	93	\$250,000

Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	\$0	\$0	\$0	\$0	\$0	\$0

## CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

**Table 13 - Number of Households Supported with Affordable Housing**

	One-Year Goal	Actual
Number of homeless households to be provided affordable housing units	0	0
Number of non-homeless households to be provided affordable housing units	24	11
Number of special-needs households to be provided affordable housing units	0	0
<b>Total</b>	<b>24</b>	<b>11</b>

For the purpose of this section, the term “affordable housing” does not include the provision of emergency shelter, transitional shelter, or social services.

**Table 14 - Number of Households Supported by Type of Support**

	One-Year Goal	Actual
Number of households supported through rental assistance	162	149
Number of households supported through the production of new units	22	11
Number of households supported through rehab of existing units	15	48
Number of households supported through acquisition of existing units	0	0
<b>Total</b>	<b>199</b>	<b>208</b>

**Discuss the difference between goals and outcomes and problems encountered in meeting these goals.**

During the program year, the City was able to assist a total of 16 households with HOME-TBRA through its partnership with the Fresno Housing Authority. The City assisted 86 people with a housing subsidy and 47 people with TBRA through the HOPWA program.

Since the normal construction period for large development projects is approximately 24 months, usually one project is reported as complete each year. During the program year, 57 units were constructed for the Monarch at Chinatown project, which was completed on March 7, 2023. Of those 57 units, 11 units were constructed using HOME funds. The additional 46 units in the project are also affordable under the Low-Income Housing Tax Credit program and the State Transformative Climate Community – Strategic Growth Council program.

Although the City experienced delays due to staff vacancies, Section 106 reviews, increased material costs, and material shortages due to the COVID-19 pandemic, the City exceeded its rehabilitation goals for the program year. The City took steps to mitigate future delays by filling vacancies and partnering with a consultant to assist with Historic Reviews. The City also anticipates a slow decline of project costs post-Pandemic.

**Discuss how these outcomes will impact future annual action plans.**

The development of affordable housing continues to be a priority for the City as stated in the City's One Fresno Housing Strategy, a mayoral initiative developed by the current Fresno City Mayor. Since the publication of the Strategy on April 18, 2022, the City has significantly increased funding planned for affordable housing development, rehabilitation of existing housing, and other affordable housing programs for low-income households. The City recognizes that HUD entitlement funds alone are insufficient to meet the affordable housing needs of the City, and for this reason, the City has utilized other funding sources such as those available from the Local Housing Trust Fund (LHTF), Permanent Local Housing Allocation (PLHA) funds, and the State and Local Fiscal Recovery Funds (part of the American Rescue Plan Act). Although units created and preserved with other non-HUD entitlement funding and are not counted in the Consolidated Annual Performance Evaluation Report to HUD or anticipated in the Annual Action Plan, the infusion of these additional funding sources, and the units created as a result, will be reported in the City's State-mandated Housing Element to create a more realistic goal for new unit construction established by the Regional Housing Needs Allocation.

The TBRA program will also continue to be an essential component of the City's homelessness response as the City fully expends agreements with prior year funds. Furthermore, the City will continue to conduct owner-occupied home repair programs and increased the funding for the activity in the PY 2022 Annual Action Plan.

**Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.**

**Table 15 - Number of Households Served**

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	437	16
Low-income	307	0
Moderate-income	212	0
<b>Total</b>	<b>956</b>	<b>16</b>

## CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

The number of sheltered and unsheltered people experiencing homelessness decreased in Fresno by 5.6% according to data provided by the Fresno and Madera Continuum of Care (FMCoC) on January 24, 2023. The City is working to build on the success of last year through its programs and partnerships.

**Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:  
Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs**

The City continues to participate with a group of community members and the Fresno-Madera Continuum of Care to collectively identify and confront systemic issues in mental health and homelessness service delivery. In 2018, the FMCoC expanded its Multi-agency Access Program (MAP Point) with additional access points and an integrated intake process which connects people facing housing, substance abuse, physical health, or mental illness challenges to supportive services. MAP Point is considered the local coordinated entry point for the FMCoC Coordinated Entry System (CES). The Coordinated Entry System uses a standard intake and assessment tool to link vulnerable people needing assistance to a multitude of mental health, substance abuse treatment, housing, and other social services. MAP Point's expansion includes additional locations that continue to target under-served populations with critical access needs. The Poverello House HOPE Team, funded with ESG and ESG-CV funds, operates as a mobile MAP Point site. While the HOPE Team engages homeless individuals, the team members are also entering those individuals into the CES.

The HOPE Team also conducts street outreach on behalf of the City to engage with unsheltered people experiencing homelessness and connect them to shelter, supportive services, and navigation services. The HOPE Team works in collaboration with the City's Homeless Assistance Response Team (HART). HART, comprised of a multi-departmental and multi-agency team, assists homeless people to move from the streets into shelter, temporary housing, and, ultimately, permanent housing while keeping the City's vacant lots and properties in compliance with City Code. The HOPE Team uses its skill and training to build a rapport and connect with the individuals to deescalate potential crises and help people become more comfortable accepting shelter and navigation services.

The City has published a Request for Proposal for mobile shower operations and street outreach services; a Request for Proposal for homeless youth services will be published in early PY 2023, with services to begin in November 2023.

Additionally, service agencies and volunteers organize on a nearly annual basis to conduct a Point-in-Time Count. The City continues to support this effort. The most recent Point-in-Time Count can be found at <https://fresnomaderahomeless.org/point-in-time>.

**Addressing the emergency shelter and transitional housing needs of homeless persons**

During the program year, the City funded The Living Room, a program developed with WestCare California, Inc. This project offers transitional housing to homeless individuals with HIV/AIDS and their families.

The City also funded the Marjaree Mason Center to support transitional services for victims of domestic violence and the operation of five (5) rooms within a transitional housing safe house during the first quarter of the program year.

The City funded emergency shelter operations for Travel Inn, Journey Home, and Step Up at 99 with CDBG-CV. One of the emergency shelter sites was specially designed to house families. During the program year, 2,041 people were served with emergency shelter at these sites. An additional emergency shelter, Fresno Home, was operated by TURN and funded with ESG-CV. The people served at Fresno Home were included in the ESG-CV CAPER submitted to HUD; however, they are not included in the Emergency Shelter data provided in this report.

Additionally, the City continues to utilize its State funds to support the operations of fifteen (15) emergency shelters at the Golden State Triage Center, Bridgepoint, Sage Commons, Parkway Inn, Hope Point Triage Center, Village of Hope, Homeless Youth Bridge House, HOPE Youth Bridge Housing, Journey Home, Step Up at 99, Sun Lodge, Ambassador Inn, Fresno Safe House, Villa Motel, and Fresno Home Triage.

**Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs.**

During PY 2022 the City contracted subrecipients to provide Emergency Shelter to people fleeing domestic violence, Street Outreach, Rapid Rehousing, and Homeless Prevention. Services were provided per HUD 24 CFR 576 guidelines. The focus of “shelter first” to provide adequate and proper shelter for those identified as homeless was undertaken using ESG funding through local programs.

PY 2022 contracted subrecipients include:  
WestCare California, Inc. Project Unite  
Poverello House HOPE Team  
Poverello House Rapid Rehousing  
Marjaree Mason Center Emergency Shelter (first quarter of PY 2022)

The City, in close coordination with the FMCoC and its members, has provided ESG funding to local homeless service providers for the operation of emergency shelters, provision of homeless prevention, street outreach, and rapid rehousing services.

**Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again**

As part of the FMCoC Executive Board, the City continues to support and coordinate with multiple community organizations and governmental agencies that actively engage in planning and implementing discharge plans and protocols that address the needs of individuals at-risk of becoming homeless after receiving services. These individuals include youth who are exiting foster care, homeless people who are frequent users of health care or mental health services, and people leaving County correctional facilities who need assistance with reintegrating into the community. Members of the Continuum coordinate their efforts and build a community of agencies that provides supportive and preventative services to these people who are at high risk of becoming homeless.

The City requires that all ESG subrecipients participate in the Coordinated Entry System (CES). Participation in the CES allows agencies to link individuals with the best services and housing to meet their needs and ensure self-sufficiency. The FMCoC and participating jurisdictions continue to contract a CES Management Entity. The CES team is comprised of a community coordinator, two (2) housing matchers, a data analyst, a trainer, and an assistant administrator. The Management Entity has streamlined and sped up matching individuals to services and housing especially for people experiencing homelessness who fall into the category of “special populations”.



## CR-30 - Public Housing 91.220(h); 91.320(j)

### **Actions taken to address the needs of public housing**

The Fresno Housing Authority continues to manage the HOME-TBRA program on behalf of the City as a grant subrecipient. This partnership allows the City and the Fresno Housing Authority to maintain frequent communication regarding the program and any issues outside of the HOME-TBRA assistance. The Fresno Housing Authority is the lead agency for the Homeless Management Information System and participates in the Point in Time Count. Additionally, Fresno Housing Authority is a member of the FMCoC, and assists the FMCoC communities to apply for HUD funding to provide housing and services for persons/families experiencing homelessness as the Collaborative Applicant; having the responsibility of submission of HUD reports and annual HUD funding. This role also includes ensuring the Point in Time is conducted in accordance with HUD mandates. The City works to support the Fresno Housing Authority with these projects. The U.S. Department of Housing and Urban Development has designated the Fresno Housing Authority as a high performer.

### **Actions taken to encourage public housing residents to become more involved in management and participate in homeownership**

The City's Planning and Development Department, Community Development Division staff continues to partner with the Fresno Housing Authority to coordinate services and program delivery for households of low- and moderate-income. Both agencies are involved with collaborative efforts such as the FMCoC and the Multi-agency Access Program (MAP), Fresno Developing the Regions Inclusive and Vibrant Economy Initiative, and the Anti-Displacement Task Force.

### **Actions taken to provide assistance to troubled PHAs**

The Fresno Housing Authority is not considered troubled.

## CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

**Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)**

The West Area Neighborhoods Specific Plan (WANSP) and the Southeast Development Area Specific Plan (SEDA), along with each of their Environmental Impact Reports were underway in the program year. These plans will open the door for residential development in the western and eastern growth areas of Fresno. SEDA is scheduled for adoption in 2023 and WANSP in 2024.

To streamline development, the City made the mandatory pre-planning project reviews by the Development Review Committee (DRC) voluntary.

The City adopted a mixed-use text amendment (MUTA) which significantly increased the capacity for residential development in commercial and mixed-use zones. MUTA changed the zoning code and Fresno General Plan text to facilitate economically feasible and high-quality development along transit corridors as prescribed in the Fresno General Plan and to address the need for housing. MUTA removed the maximum density limits for mixed-use districts and modified the restriction that prohibits ground floor residential uses in mixed-use districts so that only corner properties at two or more major streets and properties near Bus Rapid Transit (BRT) stops will have mandated active uses.

In the program year, the City established multiple streamlining permit processes, including a seven-day approval process for Accessory Dwelling Unit (ADU) building permits that utilize pre-approved ADU plans. Plan Check fees were waived for applicants utilizing the pre-approved ADU standard plans.

Additionally, the Kings Canyon Corridor Transit Orientated Development Connectivity Study was developed with extensive public engagement. Analysis and templates for future development of all types including residential were created. The City was able to reduce barriers by showcasing the feasibility of development through conceptual projects on key intersections.

**Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)**

As part of the Consolidated Plan, the City identified several obstacles to meeting needs that are particularly difficult to achieve in the City. Below are some of the actions the City is taking to overcome the obstacles:

- Increased development, preservation, and rehabilitation of affordable housing for low-income and special needs households.
- Provided assistance for the homeless and those at risk of becoming homeless through Housing First collaborations.
- Provided assistance to low-income and special needs households.
- Cooperated with, and provided assistance to, for-profit and non-profit developers to facilitate construction of housing units through new housing development, including

assistance to projects applying for the State of California for Low Income Housing Tax Credits, and other federal and state funding sources.

- Continued to provide funds to programs and projects to rehabilitate the City's substandard housing stock, ensure continued housing affordability for current homeowners, and improve housing quality for multi-family housing tenants.
- The Tenant-Based Rental Assistance program served people who are homeless or at-risk of homelessness. The program is funded through the City's HOME Program. Although the program was not funded in the program year, prior year funding and subrecipient agreements allowed the City to continue to provide TBRA assistance.

The City also continued to address the lack of funding for the needs identified in the Consolidated Plan by rigorously managing HUD entitlement funds through a citizen engagement process, monitoring, and providing technical assistance to subrecipients. It has also received additional Federal and State funding through the American Rescue Plan Act; Economic Development Initiative Community Project Funding; Permanent Local Housing Allocation; Local Housing Trust Fund; Homeless Housing, Assistance, and Prevention; Transformative Climate Communities Program; Local Early Action Planning; and Encampment Resolution Funding to further leverage its existing grant funding. Details regarding these pursuits can be found in the CR-15: Leveraging section of this report.

<b>Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)</b>
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All the City's federally funded housing programs are required to comply with the lead paint requirements found in 24 CFR Part 35. Lead-based paint educational materials and inspection reports are provided to program recipients. The Community Development Division Housing Program Supervisor is EPA RRP Lead Safe Certified and is a licensed State of California CDPH certified inspector/assessor. The City and its subrecipients continue efforts to remediate lead hazards through home repair programs. Additionally, the County of Fresno, a recipient of federal funds, continues to address households with children who have been identified with high levels of lead or the house is found to have lead hazards.

<b>Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)</b>
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Through a \$7.4 million grant from California Volunteers and the State of California, the City created the One Fresno Youth Jobs Corps program. Through this program, the City is able to hire youth ages 16-30 years old, pay them a livable wage, provide training and wrap-around services, and put them on a career pathway for future City or outside organization employment in that field.

The City also partners with and funds local agencies to help improve education and job readiness for individuals who are low-income. These include the Workforce Development Board and the Fresno Economic Opportunities Commission. A few of the programs are described below.

**Workforce Development:**

The Fresno Regional Workforce Development Board (FRWDB) is a Joint Powers Authority between the City of Fresno and the County of Fresno. The FRWDB's primary mission is to assist local businesses in meeting their human capital needs. They do this by screening and training prospective new employees, and by assisting existing employees with upskill training. The FRWDB also offers a variety of job search and assessment services to unemployed and underemployed individuals at their Workforce Connection centers. There are four (4) Workforce Connection centers located throughout Fresno County; two (2) are in Fresno. All have professional staff ready to provide services to help individuals get back into the workforce.

- **Basic Career Services**

The FRWDB's basic career services allow Fresno residents to conduct their own job searches. Clients have access to labor market information, career exploration tools, and job listings. Additionally, computers, fax, and copy machines, and telephones are available to assist in contacting prospective employers.

- **Individualized Career Services**

Residents enrolled in the FRWDB's individualized career services receive one-on-one support from an Employment Readiness Specialist (ERS). The ERS will provide career guidance, skill-level assessments, educational & training opportunities, and job readiness workshops.

- **Training and Supportive Services**

The FRWDB offers scholarships to over 100 in-demand training programs at adult schools, community colleges, and private colleges throughout Fresno County. The FRWDB also provides opportunities for work experience and on-the-job training (OJT). Additionally, supportive services may be available to assist with purchasing items necessary to secure a job such as interview clothing, required supplies, and transportation needs.

**Fresno Economic Opportunities Commission**

Fresno Economic Opportunities Commission (Fresno EOC) is considered one of the largest Community Action Agencies in the country. Fresno EOC employs over 1,200 full- and part-time staff members committed to helping people and changing lives. With over 30 programs to serve the community, they bridge gaps with almost every aspect of the underserved population with one mission: fighting to end poverty.

Founded in 1965, Fresno EOC has spent over five decades moving towards a vision of a strong Fresno County where people have resources to shape their future free from poverty. The agency's scope of service consists of almost all facets of human services and economic development. They range from preschool education to vocational training; youth recreation to senior citizen hot meal services; energy conservation education to crisis intervention; preventive health care to prenatal nutrition education; and vocational counseling to job placement services.

- **Local Conservation Corps**

Fresno EOC's Local Conservation Corps (LCC) provides young adults opportunities and support that will enable them to work towards achieving their full potential in the areas of educational advancement - completion of high school diploma, college classes, and Career Technical Education (CTE) classes and industry certifications; post-secondary college and career planning, readiness, enrollment assistance, and alumni support; work

readiness and paid on-the-job hands-on skills training and development; leadership and real-life soft-skills development; civic awareness; and community service.

- Workforce Connection Young Adult Program  
Provides opportunities to young adults, ages 14-24, living in Mendota and Fresno County, to participate in a summer internship program. Fresno EOC successfully pairs young adults with local employers in rapidly growing industries. The summer internship program is designed to target high school graduates transitioning into post-secondary education, offering them the opportunity to be mentored by a leader in their respective industries.
- Valley Apprenticeship Connections  
Fresno EOC provides career readiness training in the construction industry in a 12-week program. Fresno EOC Valley Apprenticeship Connections program supports the hiring needs of the Central Valley's construction contractors. Students are immersed in an intense 16-week training program to prepare them for the construction industry. Graduates may qualify for financial assistance to pay for initial induction fees.
- Navigation Assistance Center  
Provides referrals and assistance to clients when applying for and navigating through Fresno EOC programs and services.
- Central Valley Against Human Trafficking (CVAHT)  
Offers services and support to all victims of human trafficking. The program provides awareness, training, technical assistance, advocacy, and direct services about human trafficking and trafficking-related issues.
- Advance Peace Fresno  
A community-based program that aims to transform lives and build safer communities by ending cyclical and retaliatory gun violence in urban neighborhoods. The program serves the population affected by gun violence by providing transformational opportunities and personalized fellowship to establish restorative efforts.
- Foster Grandparent Program  
A volunteer program for seniors to provide mentoring and emotional support for youth. The program bridges generations as senior volunteers provide one-to-one mentoring and emotional support to underserved infants, children, and teens throughout Fresno and Madera Counties, promoting literacy and academic success and fostering social-emotional and cognitive-behavioral development.
- Senior Taxi Scrip  
Provides discounted Taxi services for seniors ages 70 and older. The program offers ADA-compliant vans, scheduling, and friendly drivers - 24 hours a day, 7 days per week. The scrip service is intended to open doors to independence for seniors who no longer drive or require assistance with their travel needs.
- LGBTQ+ Resource Center  
Provides drop-in services and serves as a resource center for individuals of the LGBTQ+ community. Services include Virtual Peer Support Groups, Referrals to Outside Help,

Advocacy, Case Management, Housing Needs Assessment, and Trauma-informed Care.

- Fresno EOC Head Start 0 to 5  
Offers educational, emotional, social, health, and nutritional services across 30+ sites in Fresno County for pregnant women and children. Fresno EOC Head Start 0 to 5 offers both center-based and home-based services.
- School of Unlimited Learning (SOUL)  
A public charter high school in downtown Fresno that provides alternative educational approaches for students in grades 9-12, ages 14-22.
- YouthBuild Charter High School of California  
A project-based high school curriculum, operated by YouthBuild Charter School of California, that provides construction and health care training for young adults ages 18-29 to obtain their high school diploma.
- Fresno EOC Training and Employment  
Provides young adults ages 18-26 with paid job training and learning opportunities within public lands and trail conservation, solar, recycling, construction, and healthcare.
- POPS 2.0 Proving Our Parenting Skills  
A Responsible Fatherhood Program aimed at increasing knowledge and teaching parenting skills to improve relationships between fathers, their children, and their children's mother.
- Summer Youth Internship Program  
Provides high school seniors and graduates ages 17-24 with paid work-based training and career mentorship during the summer. The program provides opportunities for young adults to participate in a paid summer internship program pairing young adults with local employers in rapidly growing industries. The summer internship program is designed to target high school graduates transitioning into post-secondary education, offering them the opportunity to be mentored by a leader in their chosen industry.
- Fresno EOC Food Distributions  
Provides food to families residing in rural communities and inner-city areas.
- Food Services Home Delivery  
Offers low-cost, weekly meal deliveries for those who enjoy the convenience of a heat-and-serve meal for breakfast, lunch, and dinner. Eligible clients include: Senior citizens, individuals who lack transportation, surgery recovery patients, individuals with physical limitations, and homebound individuals.
- Free Summer/Winter Meals for Kids  
Provides nutritious meals when schools are not in session throughout various locations within Fresno County. Food is provided to children ages 1-18.
- Fresno EOC WIC (Women, Infants, and Children)  
Provides supplemental healthy food, nutrition education, breastfeeding support, health, and community referrals to pregnant and postpartum women and children up to age 5.



- Adolescent Family Life Program (AFLP)  
Supports teen parents by providing tools for effective parenting, goal setting, and promoting healthy relationships and independence. The program addresses adolescent pregnancy's social, health, educational, and economic consequences by providing comprehensive case management services to pregnant and parenting teens and their children.
- Dental Care (For Kids) Oral Health Outreach and Education Services  
Educates youth and families about proper dental hygiene and the importance of seeing a dental provider regularly.
- California Personal Responsibility Education Program (CAPREP)  
Educates youth on teen pregnancy, sexually transmitted infection prevention, healthy relationships, and substance use.
- Community Health Center  
A primary care, comprehensive family planning, and reproductive health clinic serving men, women, and teens.
- Tattoo Removal Clinic  
Provides fee-for-service laser tattoo removal and a no-cost service for the Violence Intervention & Community Service Program.
- Rural Tobacco Education Program  
Educates rural Fresno County communities about the dangers and risks of tobacco-related diseases and smoke-free policies.
- Home Visitation Services  
Consist of weekly, 90-minute sessions where specialists work one-on-one with parents.
- School-Based Sealant Program  
Provides services to improve the oral health of elementary school-aged children through preventative oral health services, such as oral health education, dental sealants, and fluoride varnishes.
- HEARTT Program  
Provides free transportation to Fresno EOC Health Services clinic for youth.
- Safe Place  
Provides access to immediate help and supportive resources for youth ages 12-18 in crisis. All Fresno EOC affiliated locations are designated Safe Place Zones.
- Sanctuary Drop-in Center  
A daytime drop-in center where homeless and displaced youth can eat hot meals, wash laundry, shower, recuperate, learn life skills, and/or participate in recreational activities.
- Sanctuary Housing Services  
Provides housing assistance and supportive services to individuals and/or families experiencing homelessness.

- Weatherization Services  
Provides eligible households with improvements that increase a home's energy efficiency and reduce utility bills. Weatherization measures may include: Weather-stripping, insulating exterior walls, ceilings, and floors; installing low-flow shower heads; upgrading interior and exterior lighting services to LED.
- Free Solar Program  
Provides solar installation for low-income family homes in parts of the 93706-area code, at no cost to customers.
- Low-Income Home Energy Assistance Program (LIHEAP)  
Provides financial assistance to eligible households with heating and cooling costs, energy crisis intervention, and energy education.
- Low-Income Household Water Assistance Program (LIHWAP)  
Provides financial help to eligible Fresno County residents for their residential water utility bills.
- Fresno EOC Food Services  
Contracts with organizations to provide healthy and nutritious meals to preschool and school-age children, young adults, seniors, and organizations.
- Fresno EOC Transit Systems  
Provides safe and reliable contract transportation services for school children, the elderly, the disabled community, and the public in Fresno and Madera counties.

<b>Actions taken to develop institutional structure. 91.220(k); 91.320(j)</b>
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Throughout the planning year, the City coordinated with community development agencies and non-profits serving the community to identify and implement initiatives to meet underserved needs. Collaborating organizations include the FMCoC, the Fresno Housing Authority, and many more. The City also worked to build new partnerships with local non-profits, faith-based groups, for-profits, and other governmental institutions. Other notable activities include:

- Engaging Fresno residents to create housing policy objectives through the implementation of the 2015-2023 Housing Element.
- Launching the community engagement process for the 2023-2031 Housing Element. Coordinated by the Fresno Council of Governments, Fresno County and 14 cities in Fresno County, including Fresno, are preparing a Multi-Jurisdictional Housing Element for the 6th round of Housing Element updates. The Multi-Jurisdictional Housing Element will cover the planning period of December 31, 2023, through December 31, 2031. In 2022, there were 9 public workshops, 2 community and stakeholder meetings, 1 City Council study session, 2 regional focus groups, and numerous stakeholder consultations to introduce the update and obtain input on housing needs and programs.
- In 2020, the City applied for and was awarded a Local Early Action Planning (LEAP) grant to accelerate housing production, including funding for an Accessory Dwelling Unit

program to include 5 pre-approved construction plans to be used as second dwelling units, small primary starter homes, and housing for individuals and families experiencing homelessness. In 2022, the pre-approved plans were submitted for review, approved, permitted, and made available for free to the public. A web site was set up, brochures in 4 languages created, and a guidebook nearly completed. The City promoted the 5 free plans to the public at the Fresno Fall Home Improvement Show where it was received well by over 300 Fresno residents.

- In July 2021, the City Council established a Local Housing Trust Fund (LHTF), and in 2022, an allocation of an additional \$3.5 million was given to the LHTF. The LHTF was awarded a matching grant of \$2.5 million from the State. The eligible project must meet the requirements set forth by the State matching grant, but the City is permitted to define how project applications are scored. To help develop the scoring criteria for the Notice of Funding Availability (NOFA) for first round of funding, staff solicited feedback from community members on what their highest priorities were for an eligible project. The Round 1 NOFA was released earlier this year, and a project was awarded in 2023.
- The Anti-Displacement Task Force's recommendations on displacement prevention priorities were presented to the Planning Commission on January 19, 2022. The recommendations also informed the One Fresno Housing Strategy, presented to the City Council on April 27, 2022. The goal of the One Fresno Housing Strategy, a three-year framework for fast-tracking the implementation of the City's existing housing plans, is to "create an environment that leads to the 3-year completion, rehabilitation, and preservation of 6,926 affordable and 4,110 market-rate housing units by identifying available land, vacant property and financial resources while deploying a wide range of development partners to increase housing options across the housing spectrum throughout the City." The One Fresno Housing Strategy contains 71 programs for accomplishing this goal, organized under the objectives of housing preservation, displacement prevention, and promotion of equity, with a special set of programs designed to house the unhoused. Programs that were adopted by the City Council in 2022 include: allocating \$1.95 million to the Central Fresno Neighborhood Trust, to prevent displacement and acquire and rehabilitate 50 units of rental housing; allocating \$222,500 to Central California Land Trust, a mechanism that allows for permanent affordability; allocating an additional \$2 million to the City's Eviction Protection Program; allocating an additional \$3.5 million to the City's recently created Local Housing Trust Fund; allocating \$5 million for a No Place Like Home Downpayment Assistance Program; allocating \$5 million for two (2) No Place Like Home tiny home villages; and allocating \$850,000 to Fresno City College to allow students to create 24 tiny homes for low-income people.
- The City's Building & Safety Services Division improved the permit and approval process for customers by creating an auto-routing for solar panels; new standard plan templates for Accessory Dwelling Units (ADUs), multi-family, and commercial projects; public workshops to assist customers with hands-on training; YouTube training videos for application submissions; a survey sent to customers after a record is created in Accela to gauge what customers have challenges with; a digital affidavit for express permits;

auto routing once fees are paid; and removing unnecessary text in data entry fields in building applications.

- In the planning year, the City submitted a Pro-Housing Designation application to the California Department of Housing and Community Development. The Prohousing Designation Program was established in the 2019-2020 Budget Act to acknowledge the policies of local governments that promote housing development. The purpose of the program is to encourage jurisdictions to pass and implement policies that accelerate housing production, promote favorable zoning and land use, reduce construction and development costs, and provide financial subsidies. In PY 2022, the City received a Pro-Housing Designation from the State of California.
- Three special Project Liaisons were hired within the Planning and Development Department to assist with customer support, each one dedicated to their area of expertise: Residential, Non-Residential, and Downtown.

**Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)**

The City is an active member of the FMCoC. The Assistant Director of Planning and Development is a voting member of the FMCoC Executive Committee. The Housing & Neighborhood Revitalization Manager over the Homeless Services Division serves as a backup. Both City representatives regularly participate in FMCoC general meetings and events.

**Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)**

The City's 2020 Analysis of Impediments to Fair Housing Choice Report (AI), published August 24, 2020, identified nine (9) impediments and proposed actions and measurable objectives to address the impediments. In this section, activities undertaken during the program year are presented for each activity.

The City of Fresno's Fair Housing provider, Resources for Independence Central Valley (RICV) provided outreach throughout the program year. Through CDBG funding, RICV staff conducted 24 outreach activities to share important information about Fair Housing, targeting housing providers, including property managers and property owners.

RICV hosted four (4) webinars in six months on the topic of Fair Housing Rights & Responsibilities and how to avoid Fair Housing complaints. RICV also engaged landlords through the distribution of Fair Housing fact sheets, various social media posts, and setting up tables at community events.

**Impediment 1: Lack of Safety Net Programs for Renters Increases Housing Instability Among Protected Classes**

One recommendation in the AI was to create an Emergency Rent and Relocation Demonstration Program. The City, in partnership with community-benefit organizations, continued its Emergency Rental Assistance Program to improve housing stability in these unprecedented and uncertain economic times for those Fresno residents who have been negatively impacted by COVID-19.

Additionally, the City used a portion of its CDBG-CV funds for tenant and landlord counseling for individuals impacted by COVID-19 with the intent of resolving disputes and ensuring renters remain housed.

#### Impediment 2: Insufficient Employment Supports Leave Residents of Color with Lower Incomes and Limited Housing Choices

The City funded the Business Visibility Initiative through the Chinatown Fresno Foundation to bring recognition and new customers to Chinatown businesses. The program helped microenterprises by developing job growth and an overall improved quality of life in the Chinatown area.

#### Impediment 3: Need Neighborhood Infrastructure Development and Expanded Access to Opportunity in Areas of Concentrated Poverty

The City allocated CDBG funds to the City's Public Works Department to make improvements to streets, sidewalks, and neighborhoods. The areas targeted for improvement included:

- The Burroughs Elementary Neighborhood Street Reconstruction – Phase II: Benefitted 20,170 people
- The Ivy – Annadale to Chester Neighborhood Street Improvements : Benefitted 3,665 people
- The Shields-Cedar-Dakota-Millbrook Street Reconstruction: Benefitted 15,755 people
- The Olive-Maple-Whitney-Chestnut Street Reconstruction: Benefitted 17,750 people
- The Maple – Gettysburg to Holland Street Reconstruction: Benefitted 10,590 people

The following activities received a CDBG allocation for improvements in PY 2022, or a prior year, and are pending completion:

- The Roberts & 10<sup>th</sup> Neighborhood Street Improvements
- The Webster Community Canal Barricade
- The Ericson Elementary Neighborhood Street Reconstruction
- The Highway City Neighborhood Street Reconstruction
- The Yosemite Middle School Complete Streets Design

#### Impediment 4: Poor Housing Conditions

In total, 48 homes were rehabilitated to preserve affordable housing for low- and moderate-income homeowners. The projects included:

- City of Fresno Senior Paint and Exterior Repair Programs: Completed 16
- Self-Help Home Repair and Rehabilitation Program: Completed 16
- Habitat for Humanity Housing Rehabilitation/Repair Program: Completed 7
- Fresno EOC Roof Program: 9

In the past year, home repair programs administered by the City and its subrecipients experienced delays due to staff turnover, the Historic Review process, and increased construction costs for material and labor since the Pandemic. However, home repair programs for low- and moderate-income households continue to operate. The City has filled vacancies, acquired a consultant to assist with Historic Reviews, obtained additional general contractors to participate in the programs, and expects project costs to slowly decline.

#### Impediment 5: Racial Disparities Limit Access to Homeownership for Some Protected Classes

The City and its community partners work to develop programs and practices that reduce barriers to homeownership for protected classes. Reducing administrative barriers to new affordable housing construction and broadening the educational opportunities surrounding affordable housing were key objectives over the program year.

#### Impediment 6: Publicly Supported Housing Options Are Concentrated Outside of Areas of Opportunity

The City's 2020-2024 Consolidated Plan included a goal to improve access to affordable housing in high opportunity areas. In PY 2022, the Fresno Housing Authority constructed the Monarch at Chinatown. The total project cost \$32,239,714 of which \$397,118 in HOME funds were provided for eligible construction costs. Monarch at Chinatown was successfully completed on March 7, 2023, and is fully occupied.

- Housing Authority – Monarch at Chinatown Project

The project consisted of new construction of 57 multi-family affordable housing units, of which 11 were constructed with HOME funds, and on- and off-site improvements. Located in the Fresno Unified School District, the Monarch features easy access to public transportation and freeways; floor plans with studios, one-, two-, and three-bedroom units for rent; and accessibility features for people with disabilities.

In PY 2022, there are 8 housing projects underway. They include:

- Habitat for Humanity – Barcus and Rialto Single-Family Housing Project

The project consists of new construction of two 3-bedroom, 2-bathroom homes with attached garages, and on- and off-site improvements. The estimated project cost is \$924,550 of which \$392,000 in HOME CHDO funds are being provided for eligible predevelopment and construction cost and subsequent homebuyer mortgage assistance for households at 60% to 80% of area median income.

- FCTC, L.P. – Brand Haven Senior Housing Project

The project consists of new construction of 180 multi-family senior housing units and on- and off-site improvements. The City provided \$2,259,784 in CDBG funds to acquire a 2-acre project site located at Fancher Creek Drive and Marion Avenue. In addition, the City provided \$1,420,500 in HOME funds for eligible pre-development and construction costs. The estimated project cost is \$31 million.

- Self-Help Enterprises – Annadale Phase II S-F Housing Project

The project consists of new construction of a 22-unit single-family affordable housing subdivision and on- and off-site improvements. The City provided \$1,462,000 in HOME funds for construction of 11 HOME-assisted units. The estimated project cost is \$2.9 million.

- Self-Help Enterprises – Walnut/Florence/Plumas  
The project consists of the development of a 17-unit single-family affordable housing subdivision and on- and off-site improvements. The estimated project cost is \$4.4 million of which \$800,000 in HOME funds is being provided for eligible construction costs.
- Housing Authority – The Arthur at Blackstone  
The project consists of the renovation of an existing retail building and new construction to create 41 multi-family affordable housing units along with on- and off-site improvements. The estimated project cost is \$26 million of which \$1,633,112 in HOME funds is being provided for eligible construction costs.
- Housing Authority – Sun Lodge  
The project consists of the renovation of the 98-unit Days Inn motel with the introduction of new construction of additional housing units at the site. The 98-unit motel will be converted into 64 housing units with a mix of bedroom types. The estimated project cost is \$36 million of which \$2.7 million in HOME funds is being provided for eligible construction costs.
- FCTC, L.P. – Sarah’s Court Phase I  
The project consists of new construction of 120 multi-family affordable housing units and on- and off-site improvements. The City provided \$2,480,000 in CDBG funds to acquire a 2-acre project site located at 200 N. Salma Avenue. Additionally, the City provided \$3,169,034 in HOME funds for eligible pre-development and construction costs. The estimated project cost is \$35 million.
- Housing Authority – Avalon Commons  
The project consists of new construction of 60 multi-family affordable housing units and on- and off-site improvements. The estimated project cost is \$40 million of which \$2,654,771 in HOME funds is being provided for eligible construction costs.

#### Impediment 7: Many Communications and Marketing Efforts Regarding Fair Housing Are Not Effectively Targeted to Protected Classes and Non-English Speakers

The Resources for Independence Central Valley (RICV) Fair Housing Outreach Program connected with 54 residents to provide the community with education in several languages about Fair Housing rights, responsibilities, and regulations through trainings and materials made available through social media, direct mail, the RICV newsletter, and email blasts. RICV also distributed an easy-to-understand booklet to 212 low-income individuals through individual outreach.

#### Impediment 8: NIMBYism and Prejudice Reduces Housing Choice for Protected Classes

The City’s 2020-2024 Consolidated Plan includes a goal to improve access to affordable housing for low-income and special needs households by partnering with interested developers to increase development of low-income and affordable housing in high opportunity areas.

#### Impediment 9: Individuals Not Understanding Their Housing Rights May Prevent Access to Fair Housing

The City continued to partner with Fair Housing advocacy groups in the program year to provide multi-lingual Fair Housing educational opportunities.

## CR-40 - Monitoring 91.220 and 91.230

**Describe the standards and procedures that will be used to monitor activities carried out in furtherance of the plan and will be used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and comprehensive planning requirements.**

The City's Community Development Division (CDD) serves as the lead division for monitoring compliance of the CDBG, HOME, ESG, and HOPWA Programs. CDD has established procedures for monitoring of the programs/activities and has staff assigned to compliance and annual monitoring. These procedures mandate compliance and timely implementation of the projects/activities being executed by internal departments, developers, and subrecipients. CDD staff utilizes internal policies and procedures, HUD monitoring handbooks, guidelines, and technical assistance publications to ensure HUD-funded programs and activities are following all applicable program rules and regulations.

Monitoring ranges from screening applicants for income program eligibility, calculating income levels, to on-site inspections and document review. CDD staff review these reporting documents on a regular basis and provide technical assistance where needed to assure compliance. Additionally, the CDD staff conduct on-site, in-unit, and property inspections of completed federally funded affordable housing complexes. During the program year, the on-site, in-unit inspections resumed, and all HUD-assisted units were inspected. Also, during the program year, the Villa Del Mar project was released from further monitoring since the project's affordability period expired. However, the City anticipates the Villa Del Mar project units to be affordable in perpetuity since the project is owned by the Fresno Housing Authority.

### Minority Business Outreach:

The City established standards and procedures through Ordinance 2000-248, as amended, establishing its Disadvantaged Business Enterprise (DBE) Program in accordance with the regulations of the U.S. Department of Transportation (DOT) at 49 CFR Parts 23 and 26, U.S. Department of Housing and Urban Development (HUD) at 2 CFR Part 200, and U.S. Environmental Protection Agency (EPA) at 40 CFR Part 33. It is the policy and commitment of the City to ensure that DBEs as defined in Part 26, Part 23, Part 200 and Part 33 have an equal opportunity to receive and participate in DOT, HUD, and EPA-funded contracts.

It is also the City's policy to:

- Ensure nondiscrimination in the award and administration of DOT, HUD, and EPA-funded contracts;
- Create a level playing field on which DBEs can compete fairly for contracts and subcontracts relating to construction, professional services, supplies, equipment, materials, and other services for DOT, HUD, and EPA-funded contracts;
- Ensure that the DBE Program is narrowly tailored in accordance with applicable law;
- Ensure that only firms that meet 49 CFR Part 23, 49 CFR Part 26, 2 CFR Part 200 and 40 CFR Part 33 eligibility standards are permitted to participate as DBEs;



- Help remove barriers to the Participation of DBEs in DOT, HUD, and EPA-funded contracts;
- Assist the development of firms that can compete successfully in the marketplace outside the DBE Program; and
- Outreach to local firms and encourage certification and participation in the DBE Program.

It is the objective of the DBE Program to:

- Aggressively seek out and identify firms owned and controlled by socially and economically disadvantaged individuals who are qualified to provide the City of Fresno with required goods, materials, supplies, and services needed for the City's operations;
- Develop and implement information and communication programs and procedures geared to acquaint prospective DBEs with the City's contracting and procurement procedures and requirements;
- Develop the necessary interdepartmental relationships within the City, which will promote, foster, and facilitate the implementation of this program;
- Contribute to the economic stability and growth of DBEs in the Fresno metropolitan area; and
- Attain the annual DBE overall goals as established with the federal agencies and to meet all federal guidelines in the administration of this program.

#### *DBE Program Procedural Framework*

The DBE Program, which was most recently updated in 2016, established a framework and a comprehensive set of procedures that have broad applicability across a variety of federal programs, including HUD entitlement programs. The DBE Program policy and procedures document established standards and procedures for Program administration, DBE certification standards and procedures, goal setting, good faith efforts, counting, recordkeeping, compliance, monitoring, and enforcement. The procedural framework called for each Department, in conjunction with the DBE Program Coordinator, to develop a comprehensive record keeping system which will facilitate the monitoring and progress assessment of the DBE Program. This system also provided necessary data for compliance reviews and uniform reporting requirements. More information about the City's DBE Program can be found at [www.fresno.gov/generalservices/purchasing/](http://www.fresno.gov/generalservices/purchasing/).

#### *DBE Program-Specific HUD CDBG and HOME Standards and Requirements*

The DBE Program policy and procedures also include CDBG and HOME specific requirements for recordkeeping and reporting, including a section entitled: SECTION 24 CFR 570.506(g)(6) and 24 CFR 92.508(a)(7)(ii)(B)

Data indicating the racial/ethnic character of each business entity receiving a contract or subcontracts of \$25,000 or more, paid or to be paid, with CDBG and/or HOME funds, data indicating which of those entities are women business enterprises as defined in Executive Order 12138, the amount of the contract or subcontract, and documentation of recipient affirmative

steps to assure that minority business and women business enterprise have an equal opportunity.

Attachment 11 of the DBE Program policy and procedures incorporate additional guidance, forms and related instructions. These items include: i) HUD, Contract Provisions Required by Federal Law or Owner Contract with the U.S. Department of Housing and Urban Development, ii) HUD CPD Information Bulletin, Issue No. 2015-02, Minority Business Enterprise Contract and Subcontract Activity, Report HUD -2516 and Section 3 Reporting, November 30, 2014, iii) HUD Section 3 and MBE Pre-award Compliance Certification, iv) City of Fresno, Final Report, v) Utilization of Minority and Women Business Enterprises and First-Tier Subcontractors, vi) HUD Contract and Subcontract report, and vii) HUD, HOME Program, Annual Performance Report.

### CDBG Monitoring Schedule and Results

The monitoring process includes desk audits of reports and supporting documentation, on-site monitoring reviews, frequent telephone contacts, written communications, and meetings. Through regular monitoring of its sub-recipients, City staff ensures they abide by all applicable Federal, State, and local standards and work with recipients to increase efficiencies and augment their performance. As part of this process, City staff watches for the potential of fraud, waste, mismanagement, and/or other opportunities for potential abuse. Contract provisions are in place that provide for the suspension of funds, termination of the contract, and disallowance of reimbursement requests at any time during the program year based on performance deficiencies. On an individual basis, staff works with sub-recipients to correct identified deficiencies through discussion and/or technical assistance, prior to imposing any sanctions.

During Program Year 2022, the City conducted remote monitoring of the Habitat for Humanity and Self-Help Enterprises Home Repair programs. The City expects to provide more on-site monitoring during program year 2023-2024.

### HOME Monitoring Schedule and Results

During the program year, a total of 29 completed apartment complexes were monitored:

- Village at Kings Canyon
- Brierwood Court
- Arbor Court
- Sierra Gateway I Senior Apartments
- Tyler Duplex
- Oak Park Senior Villas
- Sandstone Apartments
- Echo Duplex
- Parc Grove Commons II Apartments
- 330 Van Ness Cottages
- Renaissance at Santa Clara Apartments
- Bridges at Florence
- Sierra Gateway II Senior Apartments
- City View Apartments
- Parc Grove Commons Northwest Apartments
- Plaza Mendoza Apartments
- Viking Village Apartments
- Cedar Court Apartments

- Inyo Terrace Apartments
- Fultonia West Apartments
- Cedar Heights Apartments
- Calaveras Court Apartments
- Glen Avenue Apartments
- Annadale Commons Senior Housing
- San Ramon Apartments
- Tanager Springs I Apartments
- Tanagers Springs II Apartments
- Geneva Village Apartments
- Martin Luther King Square Apartments

The monitoring included evaluation of the procedural, managerial, and financial wherewithal of the properties. There were no properties out of compliance and the City continues to receive residual receipt payments from those properties that have year end cash flow.

### HESG and HOPWA Monitoring

A combination of remote and in-person monitoring was conducted throughout the program year. Remote reviews are performed on a monthly basis when an invoice was received. Staff audited each invoice and followed up with the subrecipient via email or phone call to request additional information as needed and provide the outcome. Throughout the year the City worked to stay in close contact with services providers to ensure the success and compliance of the projects. Contract meetings were also held via phone call with the funded agencies as check-ins. The City also provided technical assistance to new subrecipients to address questions regarding the eligibility of activities and cost or to address noted inconsistencies in invoices. The ESG and HOPWA activities are scheduled for on-site monitoring in PY 23.

### **Citizen Participation Plan 91.105(d); 91.115(d)**

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

The City published a public notice of the review and comment period for the PY 2022 Draft CAPER in the daily publication of the Fresno Bee. Public notices were also distributed on the City's social media accounts, and the City Website. The City utilized an email distribution list of over 500 interested individuals to share the Public Notice and advertise the comment and community engagement process. The email distribution list contained addresses which range from residents to community-based organizations and public/private agencies, all were encouraged to share the information with their networks as well.

The City made available a Public Review Draft of this document for a thirty-day review and comment period on the City's website at [www.fresno.gov/housing](http://www.fresno.gov/housing).

The Fresno City Council conducted a Public Hearing to receive comments on the CAPER on September 14, 2023, at 10:00 AM.

The City's goal is to comply with the Americans with Disabilities Act (ADA) in all respects. The City promoted the availability of additional accommodations such as interpreters, signers, assistive listening devices, or the services of a translator, and individuals were instructed to contact the Office of the City Clerk to request accommodations 48 hours prior to the meeting at (559) 621-7650 or [clerk@fresno.gov](mailto:clerk@fresno.gov). The agenda and related staff reports were available at [www.fresno.gov/cityclerk](http://www.fresno.gov/cityclerk), as well as in the Office of the City Clerk at City Hall.

In addition to the in-person Public Hearing option, there were electronic and telephone participation options. Participation instructions were published with the agenda made available on the City Council website at <https://fresno.legistar.com/Calendar.aspx>.

### **Public Comments**

The City accepted public comments in any form convenient to the public, including those listed below. Comments were addressed in the final version of the PY 2022 CAPER.

#### **Submit Comments by Mail:**

City of Fresno  
Planning and Development Department  
Attn: Community Development Division  
2600 Fresno Street Room 3065  
Fresno CA 93721

#### **Submit Comments by Email:**

[HCDD@fresno.gov](mailto:HCDD@fresno.gov)

Please include "2022 CAPER" in the subject line

#### **Submit Comments by Phone:**

559-621-8300

#### **Submit Comments by TTY:**

559-621-8721

#### **Submit Comments by Fax:**

559-457-1579

#### **Submit Comments Online:**

<https://www.surveymonkey.com/r/22-23CAPER>

Residents were also able to submit comments during a September 14, 2023, Public Hearing at approximately 10:00 A.M., prior to City Council consideration of the Report. For participation instructions, they were able to visit <http://www.fresno.gov/calendar.aspx> and select the agenda for the September 14, 2023, meeting. For additional accommodations, they were invited to contact the office of the City Clerk at (559) 621-7650 or [clerk@fresno.gov](mailto:clerk@fresno.gov) at least three business days prior to the meeting.

## CR-45 - CDBG 91.520(c)

**Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.**

Program Year 2022 represents the third year of the City's 2020-2024 Consolidated Plan. The Consolidated Plan outlines the City's strategies for program years 2020 through 2024. There have been no major changes in the City's objectives since development of the plan.

The City certifies that:

- The City provided certifications of consistency in a fair and impartial manner;
- The City did not hinder Consolidated Plan implementation by action or willful inaction;
- Pursued all resources described in the Consolidated Plan; and
- All CDBG funds used went toward meeting a national objective. The City spent 100% of its CDBG program funds (not including administrative and loan payments) on activities that met a low- and moderate-income national objective.

**Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?**

No

**[BEDI grantees] Describe accomplishments and program outcomes during the last year.**

Not applicable

## CR-50 - HOME 91.520(d)

### **Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations**

Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

City staff completed on-site monitoring of 10 completed HOME-funded apartment complexes to evaluate the procedural, managerial, and financial well-being of the properties. In addition, a City Housing Rehabilitation Specialist inspected the exterior of 10 apartment complex structures and grounds for health and safety conditions. There were no unresolved monitoring findings at any of the properties during the program year. The City has procedures for annual monitoring and uses a check list of items to inspect. Follow up matters are addressed with the property management company and/or the property owner. Once all concerns and/or findings are resolved, a closeout letter is sent to the owner with a copy to the property management company for their records.

The apartment complexes at which inspections took place are:

- Tyler Street Duplex
- Echo Rehabilitation Duplex
- 330 Van Ness Townhouses
- Annadale Commons Senior Housing
- Brand Haven Senior Housing
- Chinatown Housing Project
- Dakota Senior Housing
- Sarah's Court Apartments
- Sun Lodge Homekey Project
- Avalon Commons

### **Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 92.351(b)**

Affirmative marketing consists of additional actions taken beyond typical advertising efforts that are established to attract eligible persons who may otherwise not apply.

The City requires that each HOME-assisted property prepare an Affirmative Fair Housing Marketing Plan for available units in developments that have five or more HOME-assisted units. During the program year, Monarch at Chinatown was the only project that required submission of an Affirmative Fair Housing Marketing Plan to the City. All existing HOME-assisted apartment complexes have an approved Affirmative Fair Housing Marketing Plan. Although HUD no longer signs off on this Plan, the completed form is sent to the City and kept on file as part of its project closeout process.

Affirmative marketing of business opportunities under the HOME Program includes, but are not limited to, hiring people and businesses for consultant services, vendors, contractors, developers, and property owners that enter into agreements funded through HOME. The City has adopted procedures to ensure the inclusion of minorities and women, to the maximum

extent possible, in all contracting opportunities made possible through HOME funding. This includes opportunities for all types of businesses, including, but not limited to, real estate firms, construction firms, appraisal firms, management firms, financial institutions, investment banking firms, underwriters, accountants, and other professional services.

The City's policies and procedures call for the following affirmative marketing actions:

- Solicit qualified vendors who have received the Minority and Women Business Enterprise (MWBE) Certification from the State when they are potential sources.
- Divide large contracts, when economically feasible, into smaller tasks or quantities to permit maximum participation by small and minority business, and women's business enterprises.
- Require all prime contractors to take the affirmative steps listed above.

In addition, the City has incorporated the following into its HOME Program Agreement between the City and developers to ensure HUD's Affirmative Fair Housing Marketing Plan requirements are met:

"The developer warrants, covenants and agrees with the City that it shall comply with all affirmative marketing requirements, including without limitation, those set out at 24 C.F.R. 92.350 and 92.351, in order to provide information and otherwise attract eligible persons from all racial, ethnic and gender groups in the housing market in the rental of the Project Units. The DEVELOPER shall maintain records of actions taken to affirmatively market units constructed in the future, and to assess the results of these actions."

City staff perform annual monitoring with property managers to ensure an Affirmative Fair Housing Marketing Plan is completed and provided to staff for review at monitoring.

In addition, the City notices of HOME Program funding availability specifically encourages minority- and women-owned firms to submit an application consistent with the City's policy to ensure that minority- and women-owned firms are afforded the maximum practical opportunity to compete for and obtain public sector contracts for services.

<b>Data on the amount and use of program income for projects, including the number of projects and owner and tenant characteristics.</b>
--

During the program year, the City received a total of \$510,528.74 in HOME Program Income (PI) of this amount \$137,688.44 was disbursed to the Sun Lodge project that is currently underway. Once completed the project will house 64 low-income households. The \$372,840.30 balance of the undisbursed PI was allocated to the Avalon Commons project that is also underway. Once this project is complete, it will provide housing for 60 low-income households. All PI received during a program year is used to support affordable housing development as outlined in the Annual Action Plan for the use of HOME Program funds. Also, and as required, the total amount of PI received annually is used to reduce the amount of entitlement funds drawn from the City's Treasury account.

**Other actions taken to foster and maintain affordable housing. 91.220(k)**

(STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 91.320(j)

The City is currently working on a multi-jurisdictional Housing Element that identifies the housing needs of the City and introduces programs and activities aimed at addressing those needs through 2031. Additionally, the Housing Element examines the housing needs of the City, the long-term strategies to meet those needs, and determines the priority needs for a five-year period. A summary of accomplishments is presented to the Fresno City Council annually. In general, the Housing Element, which is a required chapter of the City General Plan, includes housing data, demographics, the City's existing housing, sites available for housing, an analysis of fair housing, housing constraints, a review of the previous Housing Element, and programs that the City can implement during the Housing element period.

The City currently operates a New Development / Substantial Rehabilitation Program, which requires coordination with the State's Low Income Housing Tax Credit (LIHTC) Program. The City is the Local Reviewing Agency for the State's LIHTC Program, and it annually receives two-to-three new development or substantial rehabilitation LIHTC applications for evaluation and comment. In return for the City's evaluation of the applications, the State provides the City with a nominal stipend to cover the review cost since the review is not an eligible use of entitlement funds.

The City has elected to use a portion of the City's State and Local Fiscal Recovery Funds allocation to assist low-income households by using funds to help increase the supply of affordable housing. Additionally, the City approved approximately \$3.8 million in Permanent Local Housing Allocation funds to develop new multi-family and single-family housing units for low-income households. As a result of these non-federal funds, the City was able to create additional affordable housing opportunities by funding several projects that would not otherwise be eligible under the existing entitlement programs. These projects include the Central California Land Trust; City College Tiny Homes; Econo North, an adaptive reuse project converting the hotel into multi-family housing; Hotel Fresno, an adaptive reuse project converting an existing 111-year-old hotel building into affordable housing; Lowell Trust, Parkway Drive; Poverello Tiny Homes; and Step Up at 99.

The City also lobbied for and received \$1 million in Economic Development Initiative Community Project Funding. These grant funds will be used to develop tiny homes throughout the City of Fresno to produce a new affordable option.

Also, the City periodically releases Request for Proposals and Notices of Funding Availability to solicit developers to create and preserve affordable housing. Recently, the City has been requesting approval from the State under its Surplus Land Act to have City-owned property exempted from the Act so that affordable housing can be developed on unused land in the City's inventory.

The City purchased two contiguous parcels on an approximately 6-acre site on Blackstone Avenue, a major transportation corridor, to develop affordable senior housing and a senior center. The City has selected Integrated Community Development through a Request for Qualifications process to complete the design and development.



The One Fresno Housing Strategy also outlines the housing needs of the City, the resources available for housing, and the development community that the City relies on to develop affordable housing. According to the report, the goal is to build, preserve, and rehabilitate approximately 7,000 affordable homes in the next three years.

## CR-55 - HOPWA 91.520(e)

### **Identify the number of individuals assisted and the types of assistance provided**

Table for report on the one-year goals for the number of households provided housing through the use of HOPWA activities for: short-term rent, mortgage, and utility assistance payments to prevent homelessness of the individual or family; tenant-based rental assistance; and units provided in housing facilities developed, leased, or operated with HOPWA funds.

**Table 16 - HOPWA Number of Households Served**

Number of Households Served Through:	One-year Goal	Actual
Short-term rent, mortgage, and utility assistance payments	40	39
Tenant-based rental assistance	20	47
Units provided in transitional housing facilities developed, leased, or operated with HOPWA funds	32	9
Units provided in permanent housing facilities developed, leased, or operated with HOPWA funds	0	0
Total <sup>1</sup>	<b>92</b>	<b>95</b>

Housing Opportunities for Persons with AIDS (HOPWA) is the only Federal program dedicated to the housing needs of people living with HIV/AIDS. The City partners with WestCare California, Inc. to administer the funding and provide services in the metropolitan area. WestCare California, Inc. operates The Living Room and provides Tenant Based Rental Assistance (TBRA) and Short-term Rental Mortgage and Utilities (STRMU). Participants in the program are referred to the Fresno Housing Authority for long-term housing.

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<sup>1</sup> Goal and actual outcomes included HOPWA-CV participants.

## CR-58 – Section 3

**Table 17 - Total Labor Hours**

	CDBG	HOME	ESG	HOPWA
Total Number of Activities	0	0	0	0
Total Labor Hours	0	0	0	0
Total Section 3 Worker Hours	0	0	0	0
Total Targeted Section 3 Worker Hours	0	0	0	0

**Table 18 - Qualitative Efforts - Number of Activities by Program**

	CDBG	HOME	ESG	HOPWA
Outreach efforts to generate job applicants who are Public Housing Targeted Workers	0	0	0	0
Outreach efforts to generate job applicants who are Other Funding Targeted Workers	0	0	0	0
Direct, on-the-job training (including apprenticeships)	0	0	0	0
Indirect training such as arranging for, contracting for, or paying tuition for, off-site training	0	0	0	0
Technical assistance to help Section 3 workers compete for jobs (e.g., resumé assistance, coaching)	0	0	0	0
Outreach efforts to identify and secure bids from Section 3 business concerns	0	0	0	0
Technical assistance to help Section 3 business concerns understand and bid on contracts	0	0	0	0
Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns	0	0	0	0
Provided or connected residents with assistance in seeking employment including: drafting resumes, preparing for interviews, finding job opportunities, connecting residents to job placement services	0	0	0	0
Held one or more job fairs	0	0	0	0
Provided or connected residents with supportive services that can provide direct services or referrals	0	0	0	0
Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation	0	0	0	0
Assisted residents with finding child care	0	0	0	0
Assisted residents to apply for, or attend community college or a four-year educational institution	0	0	0	0
Assisted residents to apply for, or attend vocational/technical training	0	0	0	0
Assisted residents to obtain financial literacy training and/or coaching	0	0	0	0
Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns	0	0	0	0
Provided or connected residents with training on computer use or online technologies	0	0	0	0
Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses	0	0	0	0
Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act	0	0	0	0
Other	0	0	0	0

## CR-60 - ESG 91.520(g) (ESG Recipients only)

### ESG Supplement to the CAPER in e-snaps For Paperwork Reduction Act

#### 1. Recipient Information—All Recipients Complete

##### Basic Grant Information

Recipient Name	FRESNO
Organizational DUNS Number	071887855
EIN/TIN Number	946000338
Identify the Field Office	SAN FRANCISCO
Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance	

##### ESG Contact Name

Prefix	
First Name	Philip
Middle Name	
Last Name	Skei
Suffix	
Title	Assistant Director

##### ESG Contact Address

Street Address 1	2600 Fresno Street Room 3065
Street Address 2	
City	Fresno
State	CA
ZIP Code	-
Phone Number	559-621-8012
Extension	
Fax Number	559-457-1316
Email Address	philip.skei@fresno.gov

##### ESG Secondary Contact

Prefix	
First Name	Karen
Last Name	Jenks
Suffix	
Title	Housing & Neighborhood Revitalization Manager
Phone Number	559-621-8001
Extension	
Email Address	karen.jenks@fresno.gov

#### 2. Reporting Period—All Recipients Complete

Program Year Start Date	07/01/2022
Program Year End Date	06/30/2023

**3a. Subrecipient Form – Complete one form for each subrecipient**

**Subrecipient or Contractor Name:** WestCare California, Inc.

**City:** Fresno

**State:** CA

**Zip Code:** 93703

**DUNS Number:** 054612767

**Is subrecipient a victim services provider:** No

**Subrecipient Organization Type:** Other Non-Profit Organization

**ESG Subgrant or Contract Award Amount:** \$243,341.00

**Subrecipient or Contractor Name:** Poverello House

**City:** Fresno

**State:** CA

**Zip Code:** 93706

**DUNS Number:** 127482537

**Is subrecipient a victim services provider:** No

**Subrecipient Organization Type:** Other Non-Profit Organization

**ESG Subgrant or Contract Award Amount:** \$97,867.00

**Subrecipient or Contractor Name:** Poverello House

**City:** Fresno

**State:** CA

**Zip Code:** 93706

**DUNS Number:** 12748537

**Is subrecipient a victim services provider:** No

**Subrecipient Organization Type:** Other Non-Profit Organization

**ESG Subgrant or Contract Award Amount:** \$196,270.00

**Subrecipient or Contractor Name:** Housing Authority of the City of Fresno

**City:** Fresno

**State:** CA

**Zip Code:** 93721

**DUNS Number:** 138255791

**Is subrecipient a victim services provider:** No

**Subrecipient Organization Type:** A Public Body Corporate and Politic

**ESG Subgrant or Contract Award Amount:** \$21,137.00

## CR-65 - Persons Assisted

Per HUD ESG CAPER guidelines, data is no longer reported in CR-65. Required data is provided in the attached HESG SAGE CAPER Report.

## CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes

### 10. Shelter Utilization

Table 19 - Shelter Utilization

Statistic	Number of Units
Number of Beds – Rehabbed	0
Number of New Units – Conversion	0
Total Number of bed-nights available	3,814
Total Number of bed-nights provided	3,484
<b>Capacity Utilization</b>	<b>91.35%</b>

### 11. Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s)

The City acts as a pass-through agency for ESG funds and is responsible for the administration and oversight of the grant. The majority of funds are awarded to local homeless services providers performing the day-to-day administration of the program. The City coordinates with the FMCoC to determine how ESG funds are allocated to each eligible use. The City also participates on the Executive Committee of the FMCoC and works alongside the FMCoC on several initiatives to prevent and end homelessness through the housing-first model.

All ESG-funded beneficiaries are tracked in the Homeless Management Information System (HMIS) by ESG subrecipient. The HMIS system is a local information technology system used to collect client-level data and data on the provision of housing and services to homeless individuals and families and persons at risk of homelessness and can provide detailed reports in terms of the level of assistance received by each beneficiary.

In total, 2,297 people were assisted with ESG funds during the program year. The ESG-funded project experienced longer periods of participation compared to prior years with 51% of people participating for 1-4 months. A total of 490 individuals were identified as chronically homeless. Of the 2,040 people exiting the system, 928 (45%) exited to positive housing destinations.



## CR-75 – Expenditures

### 11. Expenditures

#### 11a. ESG Expenditures for Homelessness Prevention

**Table 20 - ESG Expenditures for Homelessness Prevention**

Expenditure Type	Dollar Amount of Expenditures in Program Year		
	2020	2021	2022
Expenditures for Rental Assistance	\$18,955.27	\$9,588.71	\$0
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	\$0	\$0	\$0
Expenditures for Housing Relocation & Stabilization Services - Services	\$0	\$0	\$0
<b>Subtotal Homelessness Prevention</b>	<b>\$18,955.27</b>	<b>\$9,588.71</b>	<b>\$0.00</b>

#### 11b. ESG Expenditures for Rapid Re-Housing

**Table 21 - ESG Expenditures for Rapid Re-Housing**

Expenditure Type	Dollar Amount of Expenditures in Program Year		
	2020	2021	2022
Expenditures for Rental Assistance	\$283,106.55	\$288,379.56	\$0
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	\$0	\$0	\$0
Expenditures for Housing Relocation & Stabilization Services - Services	\$0	\$0	\$0
<b>Subtotal Rapid Re-Housing</b>	<b>\$283,106.55</b>	<b>\$288,379.56</b>	<b>\$0.00</b>

#### 11c. ESG Expenditures for Emergency Shelter

**Table 22 - ESG Expenditures for Emergency Shelter**

Expenditure Type	Dollar Amount of Expenditures in Program Year		
	2020	2021	2022
Essential Services	\$0	\$3,137.03	\$0
Operations	\$0	\$46,509.39	\$54,947.61
Renovation	\$0	\$0	\$0
Major Rehab	\$0	\$0	\$0
Conversion	\$0	\$0	\$0
<b>Subtotal</b>	<b>\$0</b>	<b>\$49,646.42</b>	<b>\$54,947.61</b>

#### 11d. Other Grant Expenditures

Table 23 - Other ESG Grant Expenditures

Expenditure Type	Dollar Amount of Expenditures in Program Year		
	2020	2021	2022
Street Outreach	\$0	\$56,859.65	\$88,930.40
HMIS	\$0	\$0	\$0
Administration	\$45,751.35	\$35,408.89	\$0
<b>Subtotal</b>	<b>\$45,751.35</b>	<b>\$92,268.54</b>	<b>\$88,930.40</b>

#### 11e. Total ESG Grant Funds

Table 24 - Total ESG Grant Funds

	2020	2021	2022
Total ESG Funds Expended	\$347,812	\$439,883	\$143,878
<b>Subtotal</b>	<b>\$347,812</b>	<b>\$439,883</b>	<b>\$143,878</b>

#### 11f. Match Source

Table 25 - Other Funds Expended on Eligible ESG Activities

Match Type	2020	2021	2022
Other Non-ESG HUD Funds	\$0	\$0	\$0
Other Federal Funds	\$0	\$0	\$0
State Government	\$237,482	\$0	\$0
Local Government	\$479,747.92	\$271,404.57	\$243,458.61
Private Funds	\$0	\$201,416	\$294,137
Other	\$0	\$0	\$0
Fees	\$0	\$0	\$0
Program Income	\$0	\$0	\$0
<b>Total Match Amount</b>	<b>\$717,229.92</b>	<b>\$472,820.57</b>	<b>\$537,595.61</b>

#### 11g. Total

Table 26 - Total Amount of Funds Expended on ESG Activities

Expenditure Type	2020	2021	2022
Total Amount of Funds Expended on ESG Activities	\$1,065,043	\$912,705	\$681,474

## **APPENDIX A - HEARTH EMERGENCY SOLUTIONS GRANT SAGE CAPER**



## HUD ESG CAPER

Report: **CAPER**Period: **7/1/2022 - 6/30/2023**Your user level here: **Data Entry and Account Admin**

Contains all user-entered forms and aggregate CAPER-CSV data.

### Report Date Range

7/1/2022 to 6/30/2023

### Contact Information

First Name	Erika
Middle Name	
Last Name	Lopez
Suffix	
Title	
Street Address 1	2600 Fresno St
Street Address 2	
City	Fresno
State	California
ZIP Code	93721
E-mail Address	erika.lopez@fresno.gov
Phone Number	(559)621-8403
Extension	
Fax Number	()-

### Project types carried out during the program year

Components	Projects	Total Persons Reported	Total Households Reported
Emergency Shelter	1	397	187
Day Shelter	0	0	0
Transitional Housing	0	0	0
<b>Total Emergency Shelter Component</b>	<b>1</b>	<b>397</b>	<b>187</b>
Total Street Outreach	1	1736	1474
Total PH - Rapid Re-Housing	2	108	79
Total Homelessness Prevention	1	56	18

Grant Information

Emergency Shelter Rehab/Conversion

Did you create additional shelter beds/units through an ESG-funded rehab project	No
Did you create additional shelter beds/units through an ESG-funded conversion project	No

Data Participation Information

Are there any funded projects, except HMIS or Admin, which are not listed on the Project, Links and Uploads form? This includes projects in the HMIS and from VSP No

## Project Outcomes

*Project outcomes are required for all CAPERS where the program year start date is 1-1-2021 or later. This form replaces the narrative in CR-70 of the eCon Planning Suite.*

From the Action Plan that covered ESG for this reporting period copy and paste or retype the information in Question 5 on screen AP-90: "Describe performance standards for evaluating ESG."

The following performance standards are outlined in the City's adopted written policies:

- 1) Decrease the number of homeless youth and households with children by 10% from the FMCoC Point in Time Count of January 2016.
- 2) Increase the percentage of participants in transitional housing that move into permanent housing to 80% or more.
- 3) Increase the percentage of participants that are employed at program exit to 25% or more.

*Based on the information from the Action Plan response previously provided to HUD:*

1. Briefly describe how you met the performance standards identified in A-90 this program year. *If they are not measurable as written type in N/A as the answer.*

- 2) Increase the percentage of participants in transitional housing that move into permanent housing to 80% or more.

The HMIS data reports 4 individuals reported transitional housing as their living situation when entering into one of the ESG projects. Through assistance from the ESG project which included a case manager and housing navigator these individuals were able to secure permanent housing. A total of 320 ESG assisted individuals report exiting to a positive destination while 9 individuals report exiting to transitional housing.

2. Briefly describe what you did not meet and why. *If they are not measurable as written type in N/A as the answer.*

- 1) Decrease the number of homeless youth and households with children by 10% from the FMCoC Point in Time Count of January 2016. :

According to the FMCoC 2023 PIT Count report, approximately 9% (398 individuals) of homeless individuals under 18. Approximately 10% (475 households) of the households served with ESG had children. These are both a decrease from PY 2022 but not a 10% decrease from the 2016 point in time count. The homeless count was far less in 2016 with a total of 1,883 homeless individuals and 10% of those individuals being families with children. In 2020 a drastic increase was seen with a reported 3,641 homeless individuals this was primarily due to the effects of COVID. Since 2020 there has been an increase of the homeless population in the region.

OR

3. If your standards were not written as measurable, provide a sample of what you will change them to in the future? *If they were measurable and you answered above type in N/A as the answer.*

- 3) Increase the percentage of participants that are employed at program exit to 25% or more.

The client data captured in HMIS does not track the employment status when entering and exiting the projects. In the future the City may revise the standard to measure the individual who exited with earned income or a source of income VS those who entered with no income.

Financial Information



## ESG Information from IDIS

As of 7/14/2023

FY	Grant Number	Current Authorized Amount	Funds Committed By Recipient	Funds Drawn	Balance Remaining	Obligation Date	Expenditure
2022	E22MC060001	\$603,908.00	\$603,908.00	\$88,930.40	\$514,977.60	9/26/2022	9/26/2024
2021	E21MC060001	\$606,586.00	\$606,586.00	\$534,094.27	\$72,491.73	10/27/2021	10/27/2023
2020	E20MC060001	\$610,018.00	\$610,018.00	\$610,018.00	\$0	8/21/2020	8/21/2022
2019	E19MC060001	\$585,863.00	\$585,863.00	\$585,863.00	\$0	7/23/2019	7/23/2021
2018	E18MC060001	\$578,163.00	\$578,163.00	\$578,163.00	\$0	9/12/2018	9/12/2020
2017	E17MC060001	\$569,903.00	\$569,903.00	\$569,903.00	\$0	9/22/2017	9/22/2019
2016	E16MC060001	\$565,293.00	\$565,293.00	\$565,293.00	\$0	8/22/2016	8/22/2018
2015	E15MC060001	\$559,850.00	\$559,850.00	\$559,850.00	\$0	9/14/2015	9/14/2017
Total		\$5,615,177.00	\$5,615,177.00	\$5,027,707.67	\$587,469.33		

Expenditures	2022 Yes	2021 Yes	2020 No	2019 No	2018 No	2017 No
	FY2022 Annual ESG Funds for	FY2021 Annual ESG Funds for				
<b>Homelessness Prevention</b>	<b>Non-COVID</b>	<b>Non-COVID</b>				
Rental Assistance		9,588.71				
Relocation and Stabilization Services - Financial Assistance						
Relocation and Stabilization Services - Services						
Hazard Pay <i>(unique activity)</i>						
Landlord Incentives <i>(unique activity)</i>						
Volunteer Incentives <i>(unique activity)</i>						
Training <i>(unique activity)</i>						
<b>Homeless Prevention Expenses</b>	<b>0.00</b>	<b>9,588.71</b>				
	FY2022 Annual ESG Funds for	FY2021 Annual ESG Funds for				
<b>Rapid Re-Housing</b>	<b>Non-COVID</b>	<b>Non-COVID</b>				
Rental Assistance		288,379.56				
Relocation and Stabilization Services - Financial Assistance						
Relocation and Stabilization Services - Services						
Hazard Pay <i>(unique activity)</i>						
Landlord Incentives <i>(unique activity)</i>						
Volunteer Incentives <i>(unique activity)</i>						
Training <i>(unique activity)</i>						
<b>RRH Expenses</b>	<b>0.00</b>	<b>288,379.56</b>				
	FY2022 Annual ESG Funds for	FY2021 Annual ESG Funds for				
<b>Emergency Shelter</b>	<b>Non-COVID</b>	<b>Non-COVID</b>				
Essential Services		3,137.03				
Operations						
Renovation						
Major Rehab						
Conversion						
Hazard Pay <i>(unique activity)</i>						
Volunteer Incentives <i>(unique activity)</i>						
Training <i>(unique activity)</i>						
<b>Emergency Shelter Expenses</b>	<b>0.00</b>	<b>3,137.03</b>				
	FY2022 Annual ESG Funds for	FY2021 Annual ESG Funds for				
<b>Temporary Emergency Shelter</b>	<b>Non-COVID</b>	<b>Non-COVID</b>				

Essential Services		
Operations		
Leasing existing real property or temporary structures		
Acquisition		
Renovation		
Hazard Pay <i>(unique activity)</i>		
Volunteer Incentives <i>(unique activity)</i>		
Training <i>(unique activity)</i>		
Other Shelter Costs		
<b>Temporary Emergency Shelter Expenses</b>		
	<b>FY2022 Annual ESG Funds for</b>	<b>FY2021 Annual ESG Funds for</b>
<b>Street Outreach</b>	<b>Non-COVID</b>	<b>Non-COVID</b>
Essential Services	88,930.40	56,859.65
Hazard Pay <i>(unique activity)</i>		
Volunteer Incentives <i>(unique activity)</i>		
Training <i>(unique activity)</i>		
Handwashing Stations/Portable Bathrooms <i>(unique activity)</i>		
<b>Street Outreach Expenses</b>	<b>88,930.40</b>	<b>56,859.65</b>
	<b>FY2022 Annual ESG Funds for</b>	<b>FY2021 Annual ESG Funds for</b>
<b>Other ESG Expenditures</b>	<b>Non-COVID</b>	<b>Non-COVID</b>
Cell Phones - for persons in CoC/YHDP funded projects <i>(unique activity)</i>		
Coordinated Entry COVID Enhancements <i>(unique activity)</i>		
Training <i>(unique activity)</i>		
Vaccine Incentives <i>(unique activity)</i>		
HMIS		
Administration		35,408.89
<b>Other Expenses</b>	<b>0.00</b>	<b>35,408.89</b>
	<b>FY2022 Annual ESG Funds for</b>	<b>FY2021 Annual ESG Funds for</b>
	<b>Non-COVID</b>	<b>Non-COVID</b>
<b>Total Expenditures</b>	<b>88,930.40</b>	<b>393,373.84</b>
Match		
<b>Total ESG expenditures plus match</b>	<b>88,930.40</b>	<b>393,373.84</b>

Total expenditures plus match for all years

Sources of Match

	FY2022	FY2021	FY2020	FY2019	FY2018	FY2017	FY2016	FY2015
Total regular ESG plus COVID expenditures brought forward	\$88,930.40	\$393,373.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total ESG used for COVID brought forward	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total ESG used for regular expenses which requires a match	\$88,930.40	\$393,373.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Match numbers from financial form	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Match Percentage	0.00%	0.00%	0%	0%	0%	0%	0%	0%

Match SourceFY2022FY2021FY2020FY2019FY2018FY2017FY2016FY2015

Other Non-ESG HUD Funds

Other Federal Funds

State Government

Local Government243,458.61271,404.57

Private Funds294,137.00201,416.00

Other

Fees

Program Income

Total Cash Match537,595.61472,820.570.000.000.000.000.000.00

Non Cash Match

Total Match537,595.61472,820.570.000.000.000.000.000.00

## **APPENDIX B - COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) FINANCIAL SUMMARY REPORT - PR-26**



Office of Community Planning and Development  
U.S. Department of Housing and Urban Development  
Integrated Disbursement and Information System  
PR26 - CDBG Financial Summary Report  
Program Year 2022  
FRESNO , CA

DATE: 09-14-23  
TIME: 20:40  
PAGE: 1

PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	24,002,642.07
02 ENTITLEMENT GRANT	6,839,072.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	306,913.40
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	31,148,627.47

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	11,092,273.52
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	11,092,273.52
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	1,406,259.80
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	133,978.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	12,632,511.32
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	18,516,116.15

PART III: LOW/MOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	2,402,246.72
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	8,690,026.80
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	11,092,273.52
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	664,654.01
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	84,286.76
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	905,215.88
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	869,585.28
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	713,310.17
32 ENTITLEMENT GRANT	6,839,072.00
33 PRIOR YEAR PROGRAM INCOME	75,559.48
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	6,914,631.48
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	10.32%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	1,406,259.80
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	871,514.29
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	936,622.64
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	1,341,151.45
42 ENTITLEMENT GRANT	6,839,072.00
43 CURRENT YEAR PROGRAM INCOME	306,913.40
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	7,145,985.40
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	18.77%



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LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

No data returned for this view. This might be because the applied filter excludes all data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Plan Year	IDIS Project	IDIS	Activity	Activity Name	Matrix Code	National Objective	Drawn Amount
2022	17	6469		Sarah's Court - Land Acquisition	01	LMH	\$2,402,246.72
					01	Matrix Code	\$2,402,246.72
Total							\$2,402,246.72

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	5	6482	6730919	Habitat Central Lots II - Barcus/Rialto CDBG	01	LMH	\$110,000.00
2020	26	6457	6667898	Senior Center	01	LMC	\$4,993,211.79
					01	Matrix Code	\$5,103,211.79
2015	40	6072	6659841	Park Improvements - Fink White Learner Pool	03F	LMA	\$41,738.69
2015	40	6072	6672722	Park Improvements - Fink White Learner Pool	03F	LMA	\$24,612.56
2018	8	6235	6673020	Fink White Splash Park	03F	LMA	\$19,843.82
2018	8	6282	6667490	Dickey Playground Tot Lot Replacement	03F	LMA	\$64,106.65
2018	8	6282	6743773	Dickey Playground Tot Lot Replacement	03F	LMA	\$129,181.50
2019	7	6421	6761847	Maxie Parks HVAC	03F	LMA	\$50,000.00
					03F	Matrix Code	\$329,483.22
2019	6	6279	6749846	Webster Neighborhood Canal Barricade	03K	LMA	\$4,404.21
2020	12	6336	6670609	Yosemite Middle School - Street Improvements	03K	LMA	\$24,282.62
2020	12	6336	6750818	Yosemite Middle School - Street Improvements	03K	LMA	\$8,140.65
2020	12	6337	6749843	Highway City - Street Improvements	03K	LMA	\$5,699.84
2020	12	6340	6659655	Ericson Elementary Neighborhood Reconstruction - Street Improvements	03K	LMA	\$57,202.11
2020	12	6340	6765399	Ericson Elementary Neighborhood Reconstruction - Street Improvements	03K	LMA	\$29,260.24
2020	29	6444	6695730	Maple Ave - Gettysburg to Holland Street Reconstruction	03K	LMA	\$75,635.42
2020	29	6444	6765317	Maple Ave - Gettysburg to Holland Street Reconstruction	03K	LMA	\$478.75
2020	29	6445	6695213	Olive-Maple-Whitney-Chestnut Street Reconstruction	03K	LMA	\$85,359.09
2020	29	6445	6765352	Olive-Maple-Whitney-Chestnut Street Reconstruction	03K	LMA	\$54,026.62
2020	29	6446	6695151	Shields-Cedar-Dakota-Millbrook Street Reconstruction	03K	LMA	\$104,227.11
2021	11	6406	6762066	Ivy-Annadale to Chester Neighborhood Street Improvements	03K	LMA	\$189,752.27
2021	11	6406	6764572	Ivy-Annadale to Chester Neighborhood Street Improvements	03K	LMA	\$100,781.02
2021	11	6425	6737541	Burroughs Elementary Neighborhood Reconstruction - Additional Streets	03K	LMA	\$555,605.88
					03K	Matrix Code	\$1,294,855.83
2021	6	6409	6687893	FIRM - Garden Senior Services	05A	LMC	\$26,027.45
2021	8	6436	6668435	PARCS Senior Program - Inspiration	05A	LMC	\$9,071.17
2021	8	6437	6668435	PARCS Senior Program - Lafayette	05A	LMC	\$8,709.61
2021	8	6438	6668435	PARCS Senior Program - Mary Ella Brown	05A	LMC	\$8,427.45
2021	8	6439	6668435	PARCS Senior Program - Mosqueda	05A	LMC	\$10,495.91
2021	8	6440	6668435	PARCS Senior Program - Pinedale	05A	LMC	\$9,603.17
2021	8	6441	6668435	PARCS Senior Program - Senior Citizens Village	05A	LMC	\$12,937.08
2021	8	6442	6668435	PARCS Senior Program - Ted C Wills	05A	LMC	\$15,389.07
					05A	Matrix Code	\$100,660.91
2022	5	6486	6744180	Valley Caregiver Resource Center - Oasis Adult Daycare	05B	LMC	\$34,125.99
2022	5	6486	6761496	Valley Caregiver Resource Center - Oasis Adult Daycare	05B	LMC	\$5,840.00
					05B	Matrix Code	\$39,965.99
2021	6	6407	6671312	Boys & Girls Club Afterschool Program	05D	LMC	\$12,441.67
2021	6	6407	6687571	Boys & Girls Club Afterschool Program	05D	LMC	\$41,957.25
2021	6	6410	6671328	FEOC Street Saints	05D	LMC	\$3,347.47
2021	6	6410	6687862	FEOC Street Saints	05D	LMC	\$27,852.94
2021	7	6426	6694118	PARCS After School Program - Dickey	05D	LMC	\$7,944.04
2021	7	6426	6699988	PARCS After School Program - Dickey	05D	LMC	\$6,772.45
2021	7	6426	6702885	PARCS After School Program - Dickey	05D	LMC	\$10,351.90
2021	7	6427	6694118	PARCS After School Program - Einstein	05D	LMC	\$14,922.18
2021	7	6427	6699988	PARCS After School Program - Einstein	05D	LMC	\$11,959.12
2021	7	6427	6702885	PARCS After School Program - Einstein	05D	LMC	\$16,262.73
2021	7	6428	6694118	PARCS After School Program - Fink White	05D	LMC	\$11,966.39
2021	7	6428	6699988	PARCS After School Program - Fink White	05D	LMC	\$8,759.10
2021	7	6428	6702885	PARCS After School Program - Fink White	05D	LMC	\$11,426.90



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2021	7	6429	6694118	PARCS After School Program - Frank H Ball	05D	LMC	\$13,450.51
2021	7	6429	6699988	PARCS After School Program - Frank H Ball	05D	LMC	\$10,132.18
2021	7	6429	6702885	PARCS After School Program - Frank H Ball	05D	LMC	\$13,644.10
2021	7	6430	6694118	PARCS After School Program - Holmes	05D	LMC	\$10,918.73
2021	7	6430	6699988	PARCS After School Program - Holmes	05D	LMC	\$10,164.30
2021	7	6430	6702912	PARCS After School Program - Holmes	05D	LMC	\$13,562.11
2021	7	6431	6694118	PARCS After School Program - Lafayette	05D	LMC	\$12,307.19
2021	7	6431	6699988	PARCS After School Program - Lafayette	05D	LMC	\$9,072.64
2021	7	6431	6702912	PARCS After School Program - Lafayette	05D	LMC	\$10,387.40
2021	7	6432	6711155	PARCS After School Program - Maxie L Parks	05D	LMC	\$18,448.05
2021	7	6433	6694118	PARCS After School Program - Quigley	05D	LMC	\$13,703.23
2021	7	6433	6699988	PARCS After School Program - Quigley	05D	LMC	\$10,048.89
2021	7	6433	6702912	PARCS After School Program - Quigley	05D	LMC	\$12,528.48
2021	7	6434	6694118	PARCS After School Program - Romain	05D	LMC	\$11,694.97
2021	7	6434	6699988	PARCS After School Program - Romain	05D	LMC	\$10,583.47
2021	7	6434	6702912	PARCS After School Program - Romain	05D	LMC	\$10,378.20
2021	7	6435	6694118	PARCS After School Program - Ted C Wills	05D	LMC	\$10,805.91
2021	7	6435	6699988	PARCS After School Program - Ted C Wills	05D	LMC	\$8,950.91
2021	7	6435	6702912	PARCS After School Program - Ted C Wills	05D	LMC	\$12,668.90
2022	5	6484	6744178	Boys & Girls Club - Afterschool Program	05D	LMC	\$47,945.22
2022	5	6484	6759600	Boys & Girls Club - Afterschool Program	05D	LMC	\$20,010.02
					05D	Matrix Code	\$477,369.55
2021	6	6408	6663690	Marjaree Mason Center Homeless Services	05G	LMC	\$4,591.10
2021	6	6408	6663691	Marjaree Mason Center Homeless Services	05G	LMC	\$4,599.49
2021	6	6408	6695019	Marjaree Mason Center Homeless Services	05G	LMC	\$4,713.48
2021	6	6408	6695020	Marjaree Mason Center Homeless Services	05G	LMC	\$4,350.47
2021	6	6408	6712123	Marjaree Mason Center Homeless Services	05G	LMC	\$4,183.77
2021	6	6408	6712126	Marjaree Mason Center Homeless Services	05G	LMC	\$4,628.20
2021	6	6408	6712127	Marjaree Mason Center Homeless Services	05G	LMC	\$1,513.45
					05G	Matrix Code	\$28,579.96
2021	16	6411	6671333	Resources for Independence Central Valley (RICV) - Fair Housing Public Service	05J	LMC	\$2,607.72
2021	16	6411	6687877	Resources for Independence Central Valley (RICV) - Fair Housing Public Service	05J	LMC	\$15,469.88
					05J	Matrix Code	\$18,077.60
2018	5	6405	6732613	CDBG Exterior Home Repair Program (PY2018 SF Rehab Program)	14A	LMH	\$128,352.00
2018	5	6405	6761550	CDBG Exterior Home Repair Program (PY2018 SF Rehab Program)	14A	LMH	\$23,682.00
2018	5	6405	6808354	CDBG Exterior Home Repair Program (PY2018 SF Rehab Program)	14A	LMH	\$22,197.00
2019	4	6320	6718373	PY19 Self-Help Home Repair Program	14A	LMH	\$14,701.33
2020	1	6404	6718836	PY20 Self-Help Home Repair Program	14A	LMH	\$19,642.06
2020	1	6404	6720557	PY20 Self-Help Home Repair Program	14A	LMH	\$276,927.63
2020	1	6404	6754939	PY20 Self-Help Home Repair Program	14A	LMH	\$110,026.17
2020	1	6466	6718847	PY20 Habitat Home Repair Program	14A	LMH	\$26,578.52
2020	1	6466	6756650	PY20 Habitat Home Repair Program	14A	LMH	\$93,824.71
2020	3	6501	6758859	SP-2609 N. West	14A	LMH	\$15,521.16
2021	1	6455	6760017	PY21 Fresno EOC Roof Program	14A	LMH	\$48,216.15
2021	1	6467	6756543	PY21 Self-Help Home Repair Program	14A	LMH	\$80,728.36
2021	3	6418	6732625	Senior Paint Program	14A	LMH	\$89,758.00
2021	3	6418	6759745	Senior Paint Program	14A	LMH	\$35,026.84
					14A	Matrix Code	\$985,181.93
2019	5	6417	6727167	Housing Rehabilitation Program Delivery	14H	LMH	\$30,046.33
2019	5	6417	6761111	Housing Rehabilitation Program Delivery	14H	LMH	\$53,403.25
2021	2	6423	6761154	Housing Rehabilitation Program Delivery	14H	LMH	\$53,923.45
2021	2	6423	6809904	Housing Rehabilitation Program Delivery	14H	LMH	\$77,996.92
					14H	Matrix Code	\$215,369.95
2017	4	6476	6757159	Lead-Based Paint Hazard Program	14I	LMH	\$27,665.00
2017	4	6476	6808243	Lead-Based Paint Hazard Program	14I	LMH	\$17,785.00
					14I	Matrix Code	\$45,450.00
2021	18	6413	6687841	Fresno Area Hispanic Foundation - Entrepreneur Program	18C	LMC	\$17,828.00
2021	18	6414	6687587	Chinatown Fresno Foundation - Make Time Business School	18C	LMC	\$17,241.16
2022	5	6487	6744179	Chinatown Fresno Foundation - Make Time Business School	18C	LMC	\$10,909.46
2022	5	6487	6759605	Chinatown Fresno Foundation - Make Time Business School	18C	LMC	\$5,841.45
					18C	Matrix Code	\$51,820.07
Total							\$8,690,026.80

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27



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2021	6	6409	6687893	No	FIRM - Garden Senior Services	B21MC060001	EN	05A	LMC	\$26,027.45	
2021	8	6436	6668435	No	PARCS Senior Program - Inspiration	B21MC060001	EN	05A	LMC	\$9,071.17	
2021	8	6437	6668435	No	PARCS Senior Program - Lafayette	B21MC060001	EN	05A	LMC	\$8,709.61	
2021	8	6438	6668435	No	PARCS Senior Program - Mary Ella Brown	B21MC060001	EN	05A	LMC	\$8,427.45	
2021	8	6439	6668435	No	PARCS Senior Program - Mosqueda	B21MC060001	EN	05A	LMC	\$10,495.91	
2021	8	6440	6668435	No	PARCS Senior Program - Pinedale	B21MC060001	EN	05A	LMC	\$9,603.17	
2021	8	6441	6668435	No	PARCS Senior Program - Senior Citizens Village	B21MC060001	EN	05A	LMC	\$12,937.08	
2021	8	6442	6668435	No	PARCS Senior Program - Ted C Wills	B21MC060001	EN	05A	LMC	\$15,389.07	
									05A	Matrix Code	\$100,660.91
2022	5	6486	6744180	No	Valley Caregiver Resource Center - Oasis Adult Daycare	B22MC060001	EN	05B	LMC	\$34,125.99	
2022	5	6486	6761496	No	Valley Caregiver Resource Center - Oasis Adult Daycare	B22MC060001	EN	05B	LMC	\$5,840.00	
									05B	Matrix Code	\$39,965.99
2021	6	6407	6671312	No	Boys & Girls Club Afterschool Program	B21MC060001	EN	05D	LMC	\$12,441.67	
2021	6	6407	6687571	No	Boys & Girls Club Afterschool Program	B21MC060001	EN	05D	LMC	\$41,957.25	
2021	6	6410	6671328	No	FEOC Street Saints	B21MC060001	EN	05D	LMC	\$3,347.47	
2021	6	6410	6687862	No	FEOC Street Saints	B21MC060001	EN	05D	LMC	\$27,852.94	
2021	7	6426	6694118	No	PARCS After School Program - Dickey	B21MC060001	EN	05D	LMC	\$7,944.04	
2021	7	6426	6699988	No	PARCS After School Program - Dickey	B21MC060001	EN	05D	LMC	\$6,772.45	
2021	7	6426	6702885	No	PARCS After School Program - Dickey	B12MC060001	LA	05D	LMC	\$10,351.90	
2021	7	6427	6694118	No	PARCS After School Program - Einstein	B21MC060001	EN	05D	LMC	\$14,922.18	
2021	7	6427	6699988	No	PARCS After School Program - Einstein	B21MC060001	EN	05D	LMC	\$11,959.12	
2021	7	6427	6702885	No	PARCS After School Program - Einstein	B12MC060001	LA	05D	LMC	\$16,262.73	
2021	7	6428	6694118	No	PARCS After School Program - Fink White	B21MC060001	EN	05D	LMC	\$11,966.39	
2021	7	6428	6699988	No	PARCS After School Program - Fink White	B21MC060001	EN	05D	LMC	\$8,759.10	
2021	7	6428	6702885	No	PARCS After School Program - Fink White	B12MC060001	LA	05D	LMC	\$3,054.05	
2021	7	6428	6702885	No	PARCS After School Program - Fink White	B21MC060001	EN	05D	LMC	\$8,372.85	
2021	7	6429	6694118	No	PARCS After School Program - Frank H Ball	B21MC060001	EN	05D	LMC	\$13,450.51	
2021	7	6429	6699988	No	PARCS After School Program - Frank H Ball	B21MC060001	EN	05D	LMC	\$10,132.18	
2021	7	6429	6702885	No	PARCS After School Program - Frank H Ball	B21MC060001	PI	05D	LMC	\$13,644.10	
2021	7	6430	6694118	No	PARCS After School Program - Holmes	B21MC060001	EN	05D	LMC	\$10,918.73	
2021	7	6430	6699988	No	PARCS After School Program - Holmes	B21MC060001	EN	05D	LMC	\$10,164.30	
2021	7	6430	6702912	No	PARCS After School Program - Holmes	B21MC060001	PI	05D	LMC	\$5,984.98	
2021	7	6430	6702912	No	PARCS After School Program - Holmes	B22MC060001	PI	05D	LMC	\$7,577.13	
2021	7	6431	6694118	No	PARCS After School Program - Lafayette	B21MC060001	EN	05D	LMC	\$12,307.19	
2021	7	6431	6699988	No	PARCS After School Program - Lafayette	B21MC060001	EN	05D	LMC	\$9,072.64	
2021	7	6431	6702912	No	PARCS After School Program - Lafayette	B22MC060001	PI	05D	LMC	\$10,387.40	
2021	7	6432	6711155	No	PARCS After School Program - Maxie L Parks	B21MC060001	EN	05D	LMC	\$18,448.05	
2021	7	6433	6694118	No	PARCS After School Program - Quigley	B21MC060001	EN	05D	LMC	\$13,703.23	
2021	7	6433	6699988	No	PARCS After School Program - Quigley	B21MC060001	EN	05D	LMC	\$10,048.89	
2021	7	6433	6702912	No	PARCS After School Program - Quigley	B22MC060001	PI	05D	LMC	\$12,528.48	
2021	7	6434	6694118	No	PARCS After School Program - Romain	B21MC060001	EN	05D	LMC	\$11,694.97	
2021	7	6434	6699988	No	PARCS After School Program - Romain	B21MC060001	EN	05D	LMC	\$10,583.47	
2021	7	6434	6702912	No	PARCS After School Program - Romain	B22MC060001	PI	05D	LMC	\$10,378.20	
2021	7	6435	6694118	No	PARCS After School Program - Ted C Wills	B21MC060001	EN	05D	LMC	\$10,805.91	
2021	7	6435	6699988	No	PARCS After School Program - Ted C Wills	B21MC060001	EN	05D	LMC	\$8,950.91	
2021	7	6435	6702912	No	PARCS After School Program - Ted C Wills	B22MC060001	PI	05D	LMC	\$12,668.90	
2022	5	6484	6744178	No	Boys & Girls Club - Afterschool Program	B22MC060001	EN	05D	LMC	\$47,945.22	
2022	5	6484	6759600	No	Boys & Girls Club - Afterschool Program	B22MC060001	EN	05D	LMC	\$20,010.02	
									05D	Matrix Code	\$477,369.55
2021	6	6408	6663690	No	Marjaree Mason Center Homeless Services	B21MC060001	EN	05G	LMC	\$4,591.10	
2021	6	6408	6663691	No	Marjaree Mason Center Homeless Services	B21MC060001	EN	05G	LMC	\$4,599.49	
2021	6	6408	6695019	No	Marjaree Mason Center Homeless Services	B21MC060001	EN	05G	LMC	\$4,713.48	
2021	6	6408	6695020	No	Marjaree Mason Center Homeless Services	B21MC060001	EN	05G	LMC	\$4,350.47	
2021	6	6408	6712123	No	Marjaree Mason Center Homeless Services	B21MC060001	EN	05G	LMC	\$4,183.77	
2021	6	6408	6712126	No	Marjaree Mason Center Homeless Services	B21MC060001	EN	05G	LMC	\$4,628.20	
2021	6	6408	6712127	No	Marjaree Mason Center Homeless Services	B21MC060001	EN	05G	LMC	\$1,513.45	
									05G	Matrix Code	\$28,579.96
2021	16	6411	6671333	No	Resources for Independence Central Valley (RICV) - Fair Housing Public Service	B21MC060001	EN	05J	LMC	\$2,607.72	
2021	16	6411	6687877	No	Resources for Independence Central Valley (RICV) - Fair Housing Public Service	B21MC060001	EN	05J	LMC	\$15,469.88	
									05J	Matrix Code	\$18,077.60
											\$664,654.01
											\$664,654.01
Total				No	Activity to prevent, prepare for, and respond to Coronavirus						

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37





Office of Community Planning and Development  
U.S. Department of Housing and Urban Development  
Integrated Disbursement and Information System  
PR26 - CDBG Financial Summary Report  
Program Year 2022  
FRESNO , CA

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2015	27	5923	6741403	Southeast Specific Plan	20		\$40,583.26
					20	Matrix Code	\$40,583.26
2021	12	6402	6652474	CDBG Program Administration	21A		\$155,815.82
2021	12	6402	6673117	CDBG Program Administration	21A		\$90,026.36
2021	12	6402	6762479	CDBG Program Administration	21A		\$498,957.72
2022	11	6458	6762512	CDBG Program Administration	21A		\$333,045.07
2022	11	6458	6763673	CDBG Program Administration	21A		\$246,157.13
					21A	Matrix Code	\$1,324,002.10
2021	15	6412	6687912	FIRM - Fair Housing Program	21D		\$41,674.44
					21D	Matrix Code	\$41,674.44
Total							\$1,406,259.80

**APPENDIX C - COMMUNITY DEVELOPMENT BLOCK GRANT  
- CORONAVIRUS (CDBG-CV) FINANCIAL SUMMARY  
REPORT - PR-26**



**PART I: SUMMARY OF CDBG-CV RESOURCES**

01 CDBG-CV GRANT	7,980,086.00
02 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
03 FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
04 TOTAL CDBG-CV FUNDS AWARDED	7,980,086.00

**PART II: SUMMARY OF CDBG-CV EXPENDITURES**

05 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	2,568,548.32
06 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	79,060.18
07 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
08 TOTAL EXPENDITURES (SUM, LINES 05 - 07)	2,647,608.50
09 UNEXPENDED BALANCE (LINE 04 - LINE8 )	5,332,477.50

**PART III: LOWMOD BENEFIT FOR THE CDBG-CV GRANT**

10 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
11 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
12 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	2,547,815.11
13 TOTAL LOW/MOD CREDIT (SUM, LINES 10 - 12)	2,547,815.11
14 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 05)	2,568,548.32
15 PERCENT LOW/MOD CREDIT (LINE 13/LINE 14)	99.19%

**PART IV: PUBLIC SERVICE (PS) CALCULATIONS**

16 DISBURSED IN IDIS FOR PUBLIC SERVICES	2,568,548.32
17 CDBG-CV GRANT	7,980,086.00
18 PERCENT OF FUNDS DISBURSED FOR PS ACTIVITIES (LINE 16/LINE 17)	32.19%

**PART V: PLANNING AND ADMINISTRATION (PA) CAP**

19 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	79,060.18
20 CDBG-CV GRANT	7,980,086.00
21 PERCENT OF FUNDS DISBURSED FOR PA ACTIVITIES (LINE 19/LINE 20)	0.99%



Office of Community Planning and Development  
U.S. Department of Housing and Urban Development  
Integrated Disbursement and Information System  
PR26 - CDBG-CV Financial Summary Report  
FRESNO , CA

DATE: 07-31-23  
TIME: 13:22  
PAGE: 2

LINE 10 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 10

No data returned for this view. This might be because the applied filter excludes all data.

LINE 11 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 11

No data returned for this view. This might be because the applied filter excludes all data.

LINE 12 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 12

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	20	6478	6701304	Elevate Travel Inn Emergency Shelter Operations	03T	LMC	\$157,781.38
			6703117	Elevate Travel Inn Emergency Shelter Operations	03T	LMC	\$153,990.61
			6749162	Elevate Travel Inn Emergency Shelter Operations	03T	LMC	\$146,209.14
			6749173	Elevate Travel Inn Emergency Shelter Operations	03T	LMC	\$130,029.11
			6749444	Elevate Travel Inn Emergency Shelter Operations	03T	LMC	\$228,093.70
			6749585	Elevate Travel Inn Emergency Shelter Operations	03T	LMC	\$161,660.93
			6756527	Elevate Travel Inn Emergency Shelter Operations	03T	LMC	\$155,019.21
			6771140	Elevate Travel Inn Emergency Shelter Operations	03T	LMC	\$172,800.68
		6479	6749818	FHA Journey Home Emergency Shelter Operations	03T	LMC	\$231,932.10
			6756145	FHA Journey Home Emergency Shelter Operations	03T	LMC	\$323,042.23
		6480	6749770	FHA Step Up Emergency Shelter Operations	03T	LMC	\$284,170.65
			6784661	FHA Step Up Emergency Shelter Operations	03T	LMC	\$403,085.37
Total							\$2,547,815.11

LINE 16 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 16

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	20	6478	6701304	Elevate Travel Inn Emergency Shelter Operations	03T	LMC	\$157,781.38
			6703117	Elevate Travel Inn Emergency Shelter Operations	03T	LMC	\$153,990.61
			6749162	Elevate Travel Inn Emergency Shelter Operations	03T	LMC	\$146,209.14
			6749173	Elevate Travel Inn Emergency Shelter Operations	03T	LMC	\$130,029.11
			6749444	Elevate Travel Inn Emergency Shelter Operations	03T	LMC	\$228,093.70
			6749585	Elevate Travel Inn Emergency Shelter Operations	03T	LMC	\$161,660.93
			6756527	Elevate Travel Inn Emergency Shelter Operations	03T	LMC	\$155,019.21
			6771140	Elevate Travel Inn Emergency Shelter Operations	03T	LMC	\$172,800.68
		6479	6749818	FHA Journey Home Emergency Shelter Operations	03T	LMC	\$231,932.10
			6756145	FHA Journey Home Emergency Shelter Operations	03T	LMC	\$323,042.23
		6480	6749770	FHA Step Up Emergency Shelter Operations	03T	LMC	\$284,170.65
			6784661	FHA Step Up Emergency Shelter Operations	03T	LMC	\$403,085.37
	23	6456	6641664	Community Housing Council Tenant and Landlord Counseling Program	05K	URG	\$1,494.64
			6710634	Community Housing Council Tenant and Landlord Counseling Program	05K	URG	\$19,238.57
Total							\$2,568,548.32

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19



## **APPENDIX D - HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS (HOPWA) CAPER**

# Housing Opportunities for Persons With AIDS (HOPWA) Program

Revised: 11/14/2022

## Consolidated APR/CAPER – HOPWA Provider

OMB Number 2506-0133 (Expiration Date: 12/31/2024)

### Overview

The public reporting burden for this collection of information is estimated to average 40.0 hours, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information.

Performance Reports for HOPWA formula grantees and competitive grantees provide HUD with annual information to support program evaluation and measure program beneficiary outcomes related to maintaining housing stability; preventing homelessness; and improving access to care and support. This collection of information consolidates the information in the APR and CAPER reports and clarifies reporting requirements, which will allow HUD's Office of HIV/AIDS Housing to better respond to data calls from Congress and make better program decisions based on more relevant grantee annual data. Reporting is required for all HOPWA grantees pursuant to 42 U.S.C. § 12911; 24 CFR §§ 574.520(a) and (b); 24 CFR § 91.520(f). The information collected regarding grantees, their respective project sponsors, and the identities of HOPWA program participants will remain confidential pursuant to 42 U.S.C. § 12905(e) and 24 § CFR 574.440.

Send comments regarding this burden estimate or any other aspect of this collection of information, including suggestions to reduce this burden, to Colette Pollard, Reports Management Officer, Department of Housing and Urban Development, 451 7th Street SW, Room 4176, Washington, DC 20410-5000. When providing comments, please refer to OMB Control No. 2506-0133. HUD may not conduct and sponsor, and a person is not required to

**HOPWA formula grantees** are required to submit a Performance Report demonstrating coordination with other Consolidated Plan resources. HUD uses the Performance Report data to obtain essential information on grant activities, project sponsors, housing sites, units and households, and beneficiaries (which includes racial and ethnic data on program participants). The Consolidated Plan Management Process tool (CPMP) provides an optional tool to integrate the reporting of HOPWA specific activities with other planning and reporting on Consolidated Plan activities.

In addition, grantees must comply with the Federal Funding Accountability and Transparency Act 2006 (Public Law 109-282), which requires grant recipients to provide general information for all entities (including

**HOPWA competitive grantees** are required to submit a Performance Report for each operating year in which HOPWA grant funds were expended. Information on each competitive grant is to be reported in a separate Performance Report. Grantees approved for "Other Activities," as detailed in their grant agreement, are requested to report on their unique program accomplishments.

In addition, grantees must comply with the Federal Funding Accountability and Transparency Act 2006 (Public Law 109-282), which requires grant recipients to provide general information for all entities (including

**Continued-use Periods.** Grantees that used HOPWA funding for new construction, acquisition, or substantial rehabilitation of a building or structure are required to operate the building or structure for HOPWA-eligible beneficiaries for a ten (10) years period. If no further HOPWA funds are used to support the facility, in place of completing the "CAP DEV" tab in the Performance Report Worksheet, the grantee must complete an Annual Report of Continued Project Operation throughout the required use periods. This report is found on the "STEWARDSHIP" tab of this workbook. The required use period is three (3) years if the rehabilitation is non-

**Record Keeping.** Names and other individual information must be kept confidential, as required by 24 CFR 574.440. However, HUD reserves the right to review the information used to complete this report for grants management oversight purposes, except for recording any names and other identifying information. In the case that HUD must review client-level data, no client names or identifying information will be retained or recorded. Information is reported in aggregate to HUD without personal identification. Do not submit client or personal

**HMIS.** In connection with the development of the Department's standards for Homeless Management Information Systems (HMIS), universal data elements are being collected for clients of HOPWA-funded homeless assistance projects. These project sponsor records would include: Name, Social Security Number, Date of Birth, Ethnicity and Race, Gender, Veteran Status, Disabling Conditions, Residence Prior to Program Entry, Zip Code of Last Permanent Address, Housing Status, Program Entry Date, Program Exit Date, Personal Identification Number, and Household Identification Number. These are intended to match the elements under HMIS. The HOPWA program-level data elements include: Income and Sources, Non-Cash Benefits, HIV/AIDS Status, Services Provided, Housing Status or Destination at the end of the operating year, Physical Disability, Developmental Disability, Chronic Health Condition, Mental Health, Substance Abuse, Domestic Violence, Medical Assistance, and T-cell Count. Other HOPWA projects sponsors may also benefit from collecting these data elements. HMIS local data systems must maintain client confidentiality by using a closed system in which medical information and HIV status are only shared with providers that have a direct involvement in the client's

**Formula Operating Year.** HOPWA formula grants are annually awarded for a three-year period of performance with three operating years. The information contained in this Performance Report must represent a one-year period of HOPWA program operation that coincides with the grantee's program year; this is the operating year. More than one HOPWA formula grant awarded to the same grantee may be used during an operating year and the Performance Report must capture all formula grant funding used during the operating year. Project sponsor accomplishment information must also coincide with the operating year this Performance Report covers. Any change to the period of performance requires the approval of HUD by amendment, such as an extension for an

**Competitive Operating Year.** HOPWA competitive grants are awarded for a three-year period of performance with Performance Reports submitted for each of the three operating years. The information contained in this Performance Report should reflect the grantee's operating year with the beginning date determined at the time the grant agreement is signed. Project sponsor accomplishment information must coincide with the operating year this Performance Report covers. Any change to the period of performance requires the approval of HUD by amendment, such as an extension for one additional operating year. A PSH renewal/replacement grant start date would be coordinated with the close out of the existing grant.

Grantees with an approved extension period of less than 6-months must submit the Performance Report for the third year of the grant term at the end of the approved extension period and incorporate data from the additional months. Grantees with an approved extension period of 6-months or more must turn in a

**Filing Requirements.** Within 90 days of the completion of each operating year, grantees must submit their completed Performance Report to the CPD Director in the grantee's State or Local HUD Field Office, and to the HOPWA Program Office: at [HOPWAReports@hud.gov](mailto:HOPWAReports@hud.gov). Electronic submission to HOPWA Program office is preferred. If electronic submission is not possible, please send an email to the [HOPWA@hud.gov](mailto:HOPWA@hud.gov) email inbox.

## Definitions

**Achieved Viral Suppression:** When the load or volume of HIV virus present in a person's blood is measured at less than 200 copies per milliliter of blood.

**Adjustment for Duplication:** Enables the calculation of unduplicated output totals by accounting for the total number of households or units that received more than one type of HOPWA assistance in a given service category such as HOPWA Subsidy Assistance or Supportive Services.



<b>Administrative Costs:</b> Costs for general management, oversight, coordination, evaluation, and reporting. By statute, grantee administrative costs are limited to 3% of the total grant award, to be expended over the life of the grant. Project sponsor administrative costs are limited to 7% of the portion of the grant amount they
<b>Anti-Retroviral Therapy:</b> The combination of drugs used to treat HIV.
<b>Area Median Income:</b> The Department of Housing and Urban Development (HUD) sets income limits that determine eligibility for assisted housing programs including the HOPWA program. HUD develops income limits based on Median Family Income estimates and Fair Market Rent area definitions for each metropolitan area, parts of some metropolitan areas, and each non-metropolitan county. AMI values vary by location and are
<b>Beneficiary(ies):</b> All members of a household (with or without HIV) who benefitted from HOPWA assistance during the operating year, NOT including the HOPWA eligible individual (see definition).
<b>Chronically Homeless Person:</b> An individual or family who is homeless and lives or resides as an individual or family who a) lives or resides in a place not meant for human habitation, a safe haven, or in an emergency shelter; b) has been homeless and living or residing in a place not meant for human habitation, a safe haven, or in an emergency shelter continuously for at least one year or on at least four separate occasions in the last three years; and c) has an adult head of household (or a minor head of household if no adult is present in the household) with a diagnosable substance use disorder, serious mental illness, developmental disability (as defined in section 102 of the Developmental Disabilities Assistance and Bill of Rights Act of 2000 (42 U.S.C. 15002), post-traumatic stress disorder, cognitive impairments resulting from a brain injury, or chronic physical illness or disability, including the co-occurrence of two or more of those conditions. Additionally, the statutory definition includes as chronically homeless a person who currently lives or resides in an institutional care facility, including a jail, substance abuse or mental health treatment facility, hospital or other similar facility, and has
<b>Disabling Condition:</b> Evidencing a diagnosable substance use disorder, serious mental illness, developmental disability, chronic physical illness, or disability, including the co-occurrence of two or more of these conditions. In addition, a disabling condition may limit an individual's ability to work or perform one or more activities of daily living. An HIV/AIDS diagnosis is considered a disabling condition.
<b>Facility-Based Housing Assistance:</b> All eligible HOPWA Housing expenditures for or associated with supporting facilities including community residences, SRO dwellings, short-term facilities, project-based rental units, master leased units, and other housing facilities approved by HUD.
<b>Faith-Based Organization:</b> Religious organizations of three types: (1) congregations; (2) national networks, which include national denominations, their social service arms (for example, Catholic Charities, Lutheran Social Services), and networks of related organizations (such as YMCA and YWCA); and (3) freestanding religious organizations, which are incorporated separately from congregations and national networks.
<b>Grassroots Organization:</b> An organization headquartered in the local community where it provides services; has a social services budget of \$300,000 or less annually, and six or fewer full-time equivalent employees. Local affiliates of national organizations are not considered "grassroots."
<b>HOPWA Eligible Individual:</b> The one (1) low-income person with HIV/AIDS who qualifies a household for HOPWA assistance. This person may be considered "Head of Household." When the Performance Report asks for information on eligible individuals, report on this individual person only. Where there is more than one person with HIV/AIDS in the household, the additional PWH/A(s), would be considered a beneficiary(s).
<b>HOPWA Housing Information Services:</b> Services dedicated to helping persons living with HIV/AIDS and their families to identify, locate, and acquire housing. This may also include fair housing counseling for eligible persons who may encounter discrimination based on race, color, religion, sex, age, national origin, familial
<b>HOPWA Housing Subsidy Assistance Total:</b> The unduplicated number of households receiving housing subsidies (TBRA, STRMU, Permanent Housing Placement services and Master Leasing) and/or residing in units of facilities dedicated to persons living with HIV/AIDS and their families and supported with HOPWA funds during the

<b>Household:</b> A single individual or a family composed of two or more persons for which household incomes are used to determine eligibility and for calculation of the resident rent payment. The term is used for collecting data on changes in income, changes in access to services, receipt of housing information services, and outcomes on achieving housing stability. Live-In Aides (see definition for Live-In Aide) and non-beneficiaries (e.g., a shared housing arrangement with a roommate) who resided in the unit are not reported in the Performance Report.
<b>Housing Stability:</b> The degree to which the HOPWA project assisted beneficiaries to remain in stable housing during the operating year.
<b>Improved HIV Viral Load:</b> A reduction in the load or volume of HIV present in the HOPWA eligible individual's blood at the end of the reporting period compared to the beginning of the reporting period. Most PLWHA who are engaged in medical care have routine laboratory tests. The HOPWA eligible individual's latest laboratory
<b>In-kind Leveraged Resources:</b> These are additional types of support provided to assist HOPWA beneficiaries such as volunteer services, materials, use of equipment and building space. The actual value of the support can be the contribution of professional services, based on customary rates for this specialized support, or actual costs contributed from other leveraged resources. In determining a rate for the contribution of volunteer time and services, use the criteria described in 2 CFR 200. The value of any donated material, equipment, building, or lease should be based on the fair market value at time of donation. Related documentation can be from recent bills of sales, advertised prices, appraisals, or other information for comparable property similarly situated.
<b>Leveraged Funds:</b> The amount of funds expended during the operating year from non-HOPWA federal, state, local, and private sources by grantees or sponsors in dedicating assistance to this client population. Leveraged funds or other assistance are used directly in or in support of HOPWA program delivery.
<b>Live-In Aide:</b> A person who resides with the HOPWA Eligible Individual and who meets the following criteria: (1) is essential to the care and well-being of the person; (2) is not obligated for the support of the person; and (3) would not be living in the unit except to provide the necessary supportive services. See Code of Federal Regulations Title 24 Part 5.403 and the HOPWA Grantee Oversight Resource Guide for additional reference.
<b>Master Leasing:</b> Applies to a nonprofit or public agency that leases units of housing (scattered-sites or entire buildings) from a landlord and subleases the units to homeless or low-income tenants. By assuming the tenancy burden, the agency facilitates housing of clients who may not be able to maintain a lease on their own due to
<b>Medically Assisted Living Facilities:</b> HOPWA facility-based housing that assists residents with most or all activities of daily living, such as meals, bathing, dressing, and toileting. Regular medical care, supervision, and
<b>Nonbinary:</b> A gender other than singularly female or male.
<b>Operating Costs:</b> Applies to facility-based housing only, for facilities that are currently open. Operating costs can include day-to-day housing function and operation costs like utilities, maintenance, equipment, insurance, security, furnishings, supplies and salary for staff costs directly related to the housing project but not staff costs
<b>Outcome:</b> The degree to which the HOPWA assisted household has been enabled to establish or maintain a stable living environment in housing that is safe, decent, and sanitary, (per the regulations at 24 CFR 574.310(b)) and to reduce the risks of homelessness and improve access to HIV treatment and other health care and
<b>Output:</b> The number of units of housing or households that receive HOPWA assistance during the operating
<b>Permanent Housing Placement:</b> A supportive housing service that helps establish the household in the housing unit, including but not limited to reasonable costs for security deposits not to exceed two months of rent costs.
<b>Program Income:</b> Gross income directly generated from the use of HOPWA funds, including repayments. See grant administration requirements on program income at 2 CFR 200.307.
<b>Project-Based Rental Assistance (PBRA):</b> A rental subsidy program that is tied to specific facilities or units owned or controlled by a project sponsor. Assistance is tied directly to the properties and is not portable or
<b>Project Sponsor Organizations:</b> Per HOPWA regulations at 24 CFR 574.3, any nonprofit organization or governmental housing agency that receives funds under a contract with the grantee to provide eligible housing and other support services or administrative services as defined in 24 CFR 574.300. Project Sponsor organizations are required to provide performance data on households served and funds expended.

<b>SAM:</b> All organizations applying for a Federal award must have a valid registration active at sam.gov. SAM (System for Award Management) registration includes maintaining current information and providing a valid
<b>Short-Term Rent, Mortgage, and Utility (STRMU) Assistance:</b> A time-limited, housing subsidy assistance designed to prevent homelessness and increase housing stability. Grantees may provide assistance for up to 21 weeks in any 52-week period. The amount of assistance varies per client depending on funds available, tenant
<b>Stewardship Units:</b> Units developed with HOPWA, where HOPWA funds were used for acquisition, new construction and rehabilitation that no longer receive operating subsidies from HOPWA. Report information for the units is subject to the three-year use agreement if rehabilitation is non-substantial and to the ten-year use
<b>Tenant-Based Rental Assistance (TBRA):</b> TBRA is a rental subsidy program similar to the Housing Choice Voucher program that grantees can provide to help low-income households access affordable housing. The TBRA voucher is not tied to a specific unit, so tenants may move to a different unit without losing their assistance, subject to individual program rules. The subsidy amount is determined in part based on household
<b>Transgender:</b> Transgender is defined as a person who identifies with, or presents as, a gender that is different from his/her gender assigned at birth
<b>VAWA Internal Emergency Transfers:</b> Per 24 CFR 5.2005e, an emergency transfer under the VAWA protections refers to an emergency relocation of a tenant to another unit where the tenant would not be categorized as a new applicant; that is, the tenant may reside in the new unit without having to undergo an application process.
<b>VAWA External Emergency Transfers:</b> Per 24 CFR 5.2005e, an emergency transfer under the VAWA protections refers to an emergency relocation of a tenant to another unit where the tenant would be categorized as a new applicant; that is, the tenant must undergo an application process in order to reside in the new unit.
<b>Veteran:</b> A veteran is someone who has served on active duty in the Armed Forces of the United States. This does not include inactive military reserves or the National Guard unless the person was called up to active duty.

## Instructions for Completing the HOPWA Performance Report Workbook

### What is the HOPWA Performance Report Workbook?

This workbook provides annual performance data for HOPWA activities. This includes outputs (e.g., demographic information), outcomes (e.g., access to care and support outcomes) and expenditures costs).

This data will be compiled by the HOPWA Formula or Competitive Grantee, as part of providing annual reporting to HUD.

### Who completes this form?

This workbook will be completed by **any organization** that conducts any HOPWA activities other than administrative activities. This includes HOPWA Formula or Competitive Grantees that conduct other HOPWA activities, and the **Project Sponsor** organizations that Grantees contract to provide HOPWA activities defined in 24 CFR 574.3).

There should be one organization's HOPWA activities reported in each workbook. Each organization should have a separate performance report workbook that only includes the HOPWA activities conducted by that organization.

### What tabs should be completed for this report?

The Performance Report Workbook requires the completion of the following tabs:

- **DEM (Demographics) & Prior Living (see Note)**
- **Leveraging**
- **ATC (Access to Care) & Totals**

**ONLY PROJECT SPONSORS\*** should complete these tabs:

- **HOPWA Provider**
- **CONTACT**

\* For **Grantees** that are approved to conduct Resource Identification or Technical Assistance activities, report expenditure amounts for those budget line items in the **HOPWA Provider tab**. These are the only tabs to complete in the **HOPWA Provider** tab.

**Note:** Complete Prior Living information only for individuals served by TBRA, P-FBH, ST-TFBH or PHP.

The remaining tabs should **ONLY** be completed **based on HOPWA services provided by the organization's workbook**. *Leave tabs untouched* if the activity is not provided by the organization.

- **TBRA (Tenant-Based Rental Assistance)**
- **P-FBH (Permanent Facility-Based Housing)**
- **ST-TFBH (Short-Term or Transitional Facility-Based Housing)**
- **STRMU (Short-Term Rent, Mortgage and Utilities Assistance)**
- **PHP (Permanent Housing Placement Assistance)**
- **Housing Info (Housing Information Services)**
- **Supp Svcs (HOPWA Supportive Services)**
- **Other Competitive Activity**
- **CAP DEV (Capital Development)**
- **VAWA (Housing Transfers for Households Covered by the Violence Against Women Act)**

### Important Information

To ensure the integrity of this reporting form, please do not DELETE or ALTER any rows, columns, or tabs. This form requires the entry of data only where applicable, with no other actions required.

- 1 Enter text in empty cells next to questions.
- 2 Enter numbers where the entry reads "0" and the answer is an amount greater than zero.

### SUBMISSION INSTRUCTIONS

- Once complete, the Project Sponsor should return the entire workbook *to the Grantee* in the manner specified.
- The report MUST be submitted in this Excel format.
- DO NOT alter the name of this file; return it to the Grantee with the file name as provided.
- The Grantee is responsible for reviewing this report and submitting it to HUD. Project Sponsors *should* submit the report to the Grantee.
- The Grantee may be contacted by HUD or a HUD contractor regarding the accuracy of this report.
- Please contact the Grantee if you require support submitting this form.

Grant ID	Grantee	Sponsor ID	Sponsor	File ID
FCA78422	Fresno	S00776A	S00776A_	23145_182434

**Please complete for organizations designated to serve as project sponsor, i.e., organizations involved in the direct delivery of services for client households, as defined by 24 CFR 574.3.**

<b>Project Sponsor Questions</b>	<b>Responses</b>
What is the organization's name?	The Living Room /WestCare Ca., Inc.
What is the organization's Unique Entity Identifier (UEI)?	CBQUXGEXW5Y7
What is the organization's Employer ID Number (EIN) or Tax ID Number (TIN)?	23-7368450
What is the HOPWA contract amount for this organization?	\$849,665.00
What is the organization's business street address?	1330 e Olive Ave.
In what city is the organization's business address?	Fresno
In what county is the organization's business address?	Fresno
In what state is the organization's business address?	California
What is the organization's business address zip code?	93728
What is the organization's parent company, if applicable?	N/A
What department administers the organization's grant?	
What is the organization's phone number (including extension)?	559-251-4800
What is the organization's fax number?	5594861910
What is the organization's website?	<a href="https://www.westcare.com/">https://www.westcare.com/</a>
What is the organization's Facebook page?	WestCare California
What is the organization's Twitter handle?	N/A
Is this a faith-based organization? <b>Yes or No.</b>	No
Is this a nonprofit organization? <b>Yes or No.</b>	Yes
Is this a grassroots organization? <b>Yes or No.</b>	No
What are the cities of the organization's primary service area?	Fresno
What are the counties of the organization's primary service area?	Fresno
In what congressional district is the organization located?	21
In what congressional district is the primary service area?	21
Is there a waiting list for HOPWA housing subsidy assistance services in the organization's service area? <b>Yes or No.</b>	No

Project Sponsor Non-Direct Service Expenditures	
What were the total HOPWA funds expended for Administration costs?	121134.41
How much was expended on Technical Assistance?	0
How much was expended on Resource Identification?	0



## Contact Information for your Organization

Only organizations designated as project sponsors (see definition of "Project Sponsor" in the Performance Report Cover tab) should complete this tab.

Question
<b>Contact Information for Primary Program Contact</b>
What is the Primary Program contact name?
What is the Primary Program contact title?
In what department does the Primary Program contact work?
What is the Primary Program contact email?
What is the Primary Program contact phone number (including extension)?
What is the Primary Program contact fax number?
<b>Contact Information for Secondary Program Contact</b>
What is the Secondary Program contact name?
What is the Secondary Program contact title?
In what department does the Secondary Program contact work?
What is the Secondary Program contact email?
What is the Secondary Program contact phone number (including extension)?
What is the Secondary Program contact fax number?
<b>Contact Information for Individuals Seeking Services</b>
What is the Services contact name?
What is the Services contact title?
In what department does the Services contact work?
What is the Services contact email?
What is the Services contact phone number (including extension)?
What is the Services contact fax number?

Sponsor Organization" in

**Responses**

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**Complete the age, gender, race, and ethnicity information for all individuals served**  
**See totals in rows 27 and 28.**

<b>A. For each racial category, how many HOPWA-eligible Individuals identified as such?</b>	Male				
	Younger Than 18	18-30	31-50	51 or Older	Younger Than 18
Asian	0	0	1	0	0
Asian & White	0	0	0	0	0
Black/African American	0	3	5	8	0
Black/African American & White	0	0	0	0	0
American Indian/Alaskan Native	0	0	0	0	0
American Indian/Alaskan Native & Black/African American	0	0	0	0	0
American Indian/Alaskan Native & White	0	0	0	0	0
Native Hawaiian/Other Pacific Islander	0	0	0	0	0
Other Multi-Racial	0	27	44	18	0
White	0	13	12	7	0
<b>B. For each racial category, how many other household members (beneficiaries) identified as such?</b>	Male				
	Younger Than 18	18-30	31-50	51 or Older	Younger Than 18
b. Asian	0	0	0	0	0
b. Asian & White	0	0	0	0	0
b. Black/African American	4	5	7	2	5
b. Black/African American & White	0	0	0	0	0
b. American Indian/Alaskan Native	0	0	0	0	0
b. American Indian/Alaskan Native & Black/African American	0	0	0	0	0
b. American Indian/Alaskan Native & White	0	0	0	0	0
b. Native Hawaiian/Other Pacific Islander	0	0	0	0	0
b. Other Multi-Racial	10	5	2	5	10
b. White	12	41	17	10	11
<b>Total number of HOPWA-eligible individuals served with HOPWA assistance (rows 4-13):</b>	<b>162</b>				
<b>Total number of other household members (beneficiaries) served with HOPWA assistance (rows 16-25):</b>	<b>188</b>				
How many other household members (beneficiaries) are HIV+?	193				
How many other household members (beneficiaries) are HIV negative or have an unknown HIV status?	188				

**Complete Prior Living Situations for HOPWA-eligible Individuals served by TBRA, P-FBH, ST-TFBH, or PHP**

How many HOPWA-eligible individuals continued receiving HOPWA assistance from the previous year?	6
How many individuals newly receiving HOPWA assistance came from:	
A place not meant for human habitation?	52
An emergency shelter?	8
A transitional housing facility for formerly homeless persons?	1
A permanent housing situation for formerly homeless persons?	0
A psychiatric hospital or other psychiatric facility?	1
A substance abuse facility?	8
A non-psychiatric hospital?	2
A foster care home?	0
Jail, prison, or a juvenile detention facility?	0
A rented room, apartment or house?	3
A house the individual owned?	2
Staying at someone else's house?	12
A hotel or motel paid for by the individual?	1
Any other prior living situation?	15
How many individuals newly receiving HOPWA assistance didn't report or refused to report their prior living situation?	0
How many individuals newly receiving HOPWA assistance during this program year reported a prior living situation of homelessness [place not for human habitation, emergency shelter, transitional housing]:	<b>61</b>
Also meet the definition of experiencing chronic homelessness?	21
Also were veterans?	0

ed with all types of HOPWA assistance.

Female			Gender Nonbinary				Transgender	
18-30	31-50	51 or Older	Younger Than 18	18-30	31-50	51 or Older	Younger Than 18	18-30
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	4	6	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	1
0	0	0	0	0	0	0	0	0
0	4	0	0	0	0	0	0	1
0	4	2	0	0	0	0	0	0
Female			Gender Nonbinary				Transgender	
18-30	31-50	51 or Older	Younger Than 18	18-30	31-50	51 or Older	Younger Than 18	18-30
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
8	3	1	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
5	3	3	0	0	0	0	0	0
7	9	3	0	0	0	0	0	0

[illegible]

Of the total number of individuals reported for each racial category, how many also identify as Hispanic or Latinx?	
Total Hispanic or Latinx	
	0
	0
	0
	0
	0
	0
	0
	0
	0
	94
	0
Of the total number of individuals reported for each racial category, how many also identify as Hispanic or Latinx?	
Total Hispanic or Latinx	
	0
	0
	0
	0
	0
	0
	0
	0
	0
	43
	0

**Report the source(s) of cash or in-kind leveraged federal, state, local or private resources in the Annual Plan (for formula grantees) or the grant proposal/application (for competitive HOPWA program) and the amount of leveraged dollars.**

What is the amount <b>and type</b> of leveraged funding that was provided by any of these sources?	Funding for this Report
ESG	0
HOME	0
Ryan White	0
Continuum of Care (CoC)	0
Low-Income Housing Tax Credit	0
Housing Choice Voucher Program	0
Private grants	0
In-kind resources	0
Grantee cash	0
<b>Other types of private or public funding:</b>	
Other FUNDING_1	0
Other FUNDING_2	0
Other FUNDING_3	0
Other FUNDING_4	0
Other FUNDING_5	0
Other FUNDING_6	0
Other FUNDING_7	0
Other FUNDING_8	0
Other FUNDING_9	0
Other FUNDING_10	0
Other FUNDING_11	0
Other FUNDING_12	0
Other FUNDING_13	0
Other FUNDING_14	0
Other FUNDING_15	0
<b>Program Income</b>	<b>0</b>
What was the amount of program income collected from resident rent payments in the program year?	0
What was the amount of program income collected from other sources (non-resident payments) in the program year?	0
<b>Uses of Program Income</b>	<b>0</b>
What was the amount of total program income that was spent on housing assistance in the program year?	0
What was the amount of total program income that was spent on supportive services or other non-housing costs in the program year?	0
<b>Rent Payments Made by HOPWA Housing Subsidy Assistance Recipients Directly to Private Landlords</b>	
What was the amount of resident rent payment that residents paid directly to private landlords?	0



resources identified in either the Consolidated or the grantees) and used in the delivery of the

[illegible]

**Complete this section for all Households served with HOPWA Tenant-Based Rental Assistance (TBRA) by your organization in the reporting year.**

Question	This Report
<b><i>TBRA Households Served and Expenditures</i></b>	
How many households were served with HOPWA TBRA assistance?	17
What were the total HOPWA funds expended for TBRA rental assistance?	74156.48
<b><i>Other (Non-TBRA) Rental Assistance Households Served and Expenditures (Other Non-TBRA Rental Assistance activities must be approved in the grant agreement).</i></b>	
How many total households were served with Other (non-TBRA) Rental Assistance?	30
What were the total HOPWA funds expended for Other (non-TBRA) Rental Assistance, as approved in the grant agreement?	0
Describe the Other (non-TBRA) Rental Assistance provided. (150 characters).	Our program was awarded \$32,000 by the United Way for Rent/Mortgage Assistance.
<b><i>TBRA Household Total (TBRA + Other)</i></b>	<b>47</b>
<b><i>Income Levels for Households Served by this Activity</i></b>	<b>0</b>
What is the number of households with income below 30% of Area Median Income?	0
What is the number of households with income between 31% and 50% of Area Median Income?	0
What is the number of households with income between 51% and 80% of Area Median Income?	0
<b><i>Sources of Income for Households Served by this Activity</i></b>	
How many households accessed or maintained access to the following sources of income in the past year?	<b>0</b>
Earned Income from Employment	0
Retirement	0
SSI	0
SSDI	0
Other Welfare Assistance (Supplemental Nutrition Assistance Program, WIC, TANF, etc.)	0
Private Disability Insurance	0
Veteran's Disability Payment (service or non-service connected payment)	0
Regular contributions or gifts from organizations or persons not residing in the residence	0
Worker's Compensation	0

General Assistance (GA), or local program	0
Unemployment Insurance	0
Other Sources of Income	0
How many households maintained <b>no</b> sources of income?	0
<b>Medical Insurance for Households Served by this Activity</b>	
How many households accessed or maintained access to the following sources of medical insurance in the past year?	
MEDICAID Health Program or local program equivalent	0
MEDICARE Health Insurance or local program equivalent	0
Veterans Affairs Medical Services	0
AIDS Drug Assistance Program	0
State Children's Health Insurance Program (SCHIP) or	0
Ryan White-funded Medical or Dental Assistance	0
<b>Health Outcomes for Households Served by this Activity</b>	
How many HOPWA-eligible individuals served with TBRA this year have <i>ever</i> been prescribed Anti-Retroviral Therapy?	0
How many HOPWA-eligible persons served with TBRA have shown an improved viral load or achieved viral suppression?	0
<b>Longevity for Households Served by this Activity</b>	<b>0</b>
How many households have been served with TBRA for less than one year?	0
How many households have been served with TBRA for more than one year, but less than five years?	0
How many households have been served with TBRA for more than five years, but less than 10 years?	0
How many households have been served with TBRA for more than 10 years, but less than 15 years?	0
How many households have been served with TBRA for more than 15 years?	0
<b>Housing Outcomes for Households Served by this Activity</b>	<b>0</b>
How many households continued receiving HOPWA TBRA assistance into the next year?	0
How many households exited to other HOPWA housing programs?	0
How many households exited to other housing subsidy programs?	0
How many households exited to an emergency shelter?	0
How many households exited to private housing?	0

How many households exited to transitional housing (time limited - up to 24 months)?	0
How many households exited to an institutional arrangement expected to last less than six months?	0
How many households exited to institutional arrangement expected to last more than six months?	0
How many households exited to a jail/prison term expected to last less than six months?	0
How many households exited to a jail/prison term expected to last more than six months?	0
How many households exited to a situation that isn't transitional, but is not expected to last more than 90 days and their housing situation after those 90 days is uncertain?	0
How many households exited to a place not meant for human habitation?	0
How many households were disconnected from care?	0
How many of the HOPWA eligible individuals died?	0

**Complete this section for all Households served with HOPWA Permanent Facility-Based Housing assistance by your organization in the reporting year.**

*There are sixty col*

Question	Facility 1	Facility 2
<b>Facility Information</b>		
What is the <b>name</b> of the housing facility?		
Is the facility a medically assisted living facility? <b>Yes or No.</b>		
Was the housing facility placed into service during this program year? <b>Yes or No.</b>		
For housing facilities placed into service <i>during this program year</i> , how many units were placed into service? [Do not complete if facility placed in service in prior years.]	0	0
<b>Leasing -- Households and Expenditures Served by this Activity</b>		
How many households received Permanent Facility-Based Housing Leasing support for each facility?	0	0
What were the HOPWA funds expended for Permanent Facility-Based Housing Leasing Costs for each facility?	0	0
<b>Operating -- Households and Expenditures Served by this Activity</b>		
How many households received Permanent Facility-Based Housing Operating support for each facility?	0	0
What were the HOPWA funds expended for Permanent Facility-Based Housing Operating Costs for each facility?	0	0
<b>Other Housing Support -- Households and Expenditures Served by this Activity</b>		
How many households received Other types of Permanent Facility-Based Housing support for each facility?	0	0
What were the HOPWA funds expended for Other types of Permanent Facility-Based Housing for each facility?	0	0
For households served with Other Permanent Facility-Based Housing, what type of service were they provided? (150 characters)		
<b>PFBH Deduplication</b>		
How many households received more than one type of PFBH <b>for each facility?</b> (Leasing, Operating, Other)	0	0
<b>Total Deduplicated Household Count</b>	<b>0</b>	<b>0</b>
<b>Income Levels for Households Served by this Activity</b>	<b>0</b>	<b>0</b>
What is the number of households with income below 30% of Area Median Income?	0	0
What is the number of households with income between 31% and 50% of Area Median Income?	0	0
What is the number of households with income between 51% and 80% of Area Median Income?	0	0
<b>Sources of Income for Households Served by this Activity</b>		
How many households accessed or maintained access to the following sources of income in the past year?	<b>0</b>	<b>0</b>
Earned Income from Employment	0	0
Retirement	0	0

SSI	0	0
SSDI	0	0
Other Welfare Assistance (Supplemental Nutrition Assistance Program, WIC, TANF, etc.)	0	0
Private Disability Insurance	0	0
Veteran's Disability Payment (service or non-service connected payment)	0	0
Regular contributions or gifts from organizations or persons not residing in the residence	0	0
Worker's Compensation	0	0
General Assistance (GA), or local program	0	0
Unemployment Insurance	0	0
Other Sources of Income	0	0
How many households maintained <b>no</b> sources of income?	0	0
<b>Medical Insurance for Households Served by this Activity</b>		
How many households accessed or maintained access to the following sources of medical insurance in the past year?		
MEDICAID Health Program or local program equivalent	0	0
MEDICARE Health Insurance or local program equivalent	0	0
Veterans Affairs Medical Services	0	0
AIDS Drug Assistance Program	0	0
State Children's Health Insurance Program (SCHIP) or local program equivalent	0	0
Ryan White-funded Medical or Dental Assistance	0	0
<b>Longevity for Households Served by this Activity</b>	<b>0</b>	<b>0</b>
How many households have been served by permanent facility-based housing for less than one year?	0	0
How many households have been served by permanent facility-based housing for more than one year, but less than 5 years?	0	0
How many households have been served by permanent facility-based housing for more than 5 years, but less than 10 years?	0	0
How many households have been served by permanent facility-based housing for more than 10 years, but less than 15 years?	0	0
How many households have been served by permanent facility-based housing for more than 15 years?	0	0
<b>Health Outcomes for Households Served by this Activity</b>		
How many HOPWA-eligible individuals served with PFBH this year have ever been prescribed Anti-Retroviral Therapy, by facility?	0	0
How many HOPWA-eligible persons served with PFBH have shown an improved viral load or achieved viral suppression, by facility?	0	0
<b>Housing Outcomes for Households Served by this Activity</b>	<b>0</b>	<b>0</b>
How many households continued receiving this type of HOPWA assistance into the next year?	0	0
How many households exited to other HOPWA housing programs?	0	0
How many households exited to other housing subsidy programs?	0	0
How many households exited to an emergency shelter?	0	0

How many households exited to private housing?	0	0
How many households exited to transitional housing (time limited - up to 24 months)?	0	0
How many households exited to institutional arrangement expected to last less than six months?	0	0
How many households exited to institutional arrangement expected to last more than six months?	0	0
How many households exited to a jail/prison term expected to last less than six months?	0	0
How many households exited to a jail/prison term expected to last more than six months?	0	0
How many households exited to a situation that isn't transitional, but is not expected to last more than 90 days and their housing situation after those 90 days is uncertain?	0	0
How many households exited to a place not meant for human habitation?	0	0
How many households were disconnected from care?	0	0
How many of the HOPWA eligible individuals died?	0	0

imns for facilities. If more columns are needed, please contact the HOPWA Validation Team.

Facility 3	Facility 4	Facility 5	Facility 6	Facility 7
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0



[illegible]

[illegible]

Facility 8	Facility 9	Facility 10	Facility 11	Facility 12
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
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0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0

[illegible]

[illegible]

Facility 13	Facility 14	Facility 15	Facility 16	Facility 17
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
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0	0	0	0	0
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0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0

[illegible]

[illegible]



[illegible]

[illegible]

[illegible]

Facility 23	Facility 24	Facility 25	Facility 26	Facility 27
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
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0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0

[illegible]

[illegible]

Facility 28	Facility 29	Facility 30	Facility 31	Facility 32
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
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0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0

[illegible]



[illegible]

Facility 33	Facility 34	Facility 35	Facility 36	Facility 37
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
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0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0

[illegible]

[illegible]

Facility 38	Facility 39	Facility 40	Facility 41	Facility 42
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
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0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0

[illegible]

[illegible]

Facility 43	Facility 44	Facility 45	Facility 46	Facility 47
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
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[illegible]

[illegible]

Facility 48	Facility 49	Facility 50	Facility 51	Facility 52
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
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[illegible]

Facility 53	Facility 54	Facility 55	Facility 56	Facility 57
0	0	0	0	0
0	0	0	0	0
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0	0	0	0	0
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0	0	0	0	0

[illegible]

[illegible]



Facility 58	Facility 59	Facility 60
0	0	0
0	0	0
0	0	0
0	0	0
0	0	0
0	0	0
0	0	0
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[illegible]

**Complete this section for Facilities, Households served with HOPWA Short-Term or Transitional Facility-Based Housing assistance by your organization in the reporting year.**

*Examples include Short-Term and Transitional Housing Types, Facility Based Housing with a tenure of fewer than 24 months, short-term treatment or health facilities, hotel-motel vouchers.*

Question	Facility 1
<b>Facility Information</b>	
What is the <b>name</b> of the housing facility?	The Economy Inn
Is the facility a medically assisted living facility? <b>Yes or No.</b>	No
Was the housing facility placed into service during this program year? <b>Yes or No.</b>	No
For housing facilities placed into service <i>during this program year</i> , how many units were placed into service? <b>[Do not complete if facility placed in service in prior years.]</b>	0
<b>Leasing -- Households and Expenditures Served by this Activity</b>	
How many households received Transitional/Short-Term Facility-Based Housing Leasing support for each facility?	44
What were the HOPWA funds expended for Transitional/Short-Term Facility-Based Housing Leasing Costs for each facility?	\$13,715.40
<b>Operating -- Households and Expenditures Served by this Activity</b>	
How many households received Transitional/Short-Term Facility-Based Housing Operating support for each facility?	0
What were the HOPWA funds expended for Transitional/Short-Term Facility-Based Housing Operating Costs for each facility?	0
<b>Hotel-Motel -- Households and Expenditures Served by this Activity</b>	
How many households received Hotel-Motel cost support for each	0
What were the HOPWA funds expended for Hotel-Motel Costs for each facility?	0
<b>Other Housing Support -- Households and Expenditures Served by this Activity</b>	
How many households received Other types of Transitional/Short-Term Facility-Based Housing support for each facility?	0
What were the HOPWA funds expended for Other types of Transitional/Short-Term Facility-Based Housing for each facility?	0
For households served with Other Transitional/Short-Term Facility-Based Housing, what type of service were they provided? (150 characters)	
<b>ST-TFBH Deduplication</b>	
How many households received more than one type of ST-TFBH <b>for each facility?</b> (Leasing, Operating, Hotel-Motel, Other)	0
<b>Total Deduplicated Household Count</b>	<b>44</b>
<b>Income Levels for Households Served by this Activity</b>	<b>0</b>
What is the number of households with income below 30% of Area Median Income?	0

What is the number of households with income between 31% and 50% of Area Median Income?	0
What is the number of households with income between 51% and 80% of Area Median Income?	0
<b>Sources of Income for Households Served by this Activity</b>	
How many households accessed or maintained access to the following sources of income in the past year?	0
Earned Income from Employment	0
Retirement	0
SSI	0
SSDI	0
Other Welfare Assistance (Supplemental Nutrition Assistance Program, WIC, TANF, etc.)	0
Private Disability Insurance	0
Veteran's Disability Payment (service or non-service connected	0
Regular contributions or gifts from organizations or persons not residing in the residence	0
Worker's Compensation	0
General Assistance (GA), or local program	0
Unemployment Insurance	0
Other Sources of Income	0
How many households maintained <b>no</b> sources of income?	0
<b>Medical Insurance for Households Served by this Activity</b>	
How many households accessed or maintained access to the following sources of medical insurance in the past year?	
MEDICAID Health Program or local program equivalent	0
MEDICARE Health Insurance or local program equivalent	0
Veterans Affairs Medical Services	0
AIDS Drug Assistance Program	0
State Children's Health Insurance Program (SCHIP) or local program equivalent	0
Ryan White-funded Medical or Dental Assistance	0
<b>Longevity for Households Served by this Activity</b>	
How many households have been served by short-term/transitional facility-based housing for less than one year?	0
How many households have been served by short-term/transitional facility-based housing for more than one year, but less than five years?	0
How many households have been served by short-term/transitional facility-based housing for more than five years, but less than 10 years?	0
How many households have been served by short-term/transitional facility-based housing for more than 10 years, but less than 15 years?	0
How many households have been served by short-term/transitional facility-based housing for more than 15 years?	0
<b>Housing Outcomes for Households Served by this Activity</b>	
How many households continued receiving this type of HOPWA assistance into the next year?	0
How many households exited to other HOPWA housing programs?	0

How many households exited to other housing subsidy programs?	0
How many households exited to an emergency shelter?	0
How many households exited to private housing?	0
How many households exited to transitional housing (time limited - up to 24 months)?	0
How many households exited to institutional arrangement expected to last less than six months?	0
How many households exited to institutional arrangement expected to last more than six months?	0
How many households exited to a jail/prison term expected to last less than six months?	0
How many households exited to a jail/prison term expected to last more than six months?	0
How many households exited to a situation that isn't transitional, but is not expected to last more than 90 days and their housing situation after those 90 days is uncertain?	0
How many households exited to a place not meant for human habitation?	0
How many households were disconnected from care?	0
How many of the HOPWA eligible individuals died?	0

*There are sixty columns for facilities. If more columns are needed, please contact the HOPWA Va*

Facility 2	Facility 3	Facility 4	Facility 5
Tranitional Living, one Michael Herbert	Transitional Living, Regency Property	Transitional Living, Regency Prpoerty	
No	No	No	
No	No	Yes	
4	6	5	
\$4,331.00	\$1,532.29	\$8,023.80	
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
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0	0	0	0
0	0	0	0
0	0	0	0
4	6	5	0
0	0	0	0
0	0	0	0

[illegible]



[illegible]

Validation Team.

Facility 6	Facility 7	Facility 8	Facility 9
	0	0	0
	0	0	0
	0	0	0
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0	0	0	0
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[illegible]

[illegible]

Facility 10	Facility 11	Facility 12	Facility 13
0	0	0	0
0	0	0	0
0	0	0	0
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0	0	0	0
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0	0	0	0
0	0	0	0

[illegible]

[illegible]

Facility 14	Facility 15	Facility 16	Facility 17
0	0	0	0
0	0	0	0
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[illegible]

[illegible]

Facility 18	Facility 19	Facility 20	Facility 21
0	0	0	0
0	0	0	0
0	0	0	0
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0	0	0	0
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0	0	0	0
0	0	0	0

[illegible]

[illegible]

Facility 22	Facility 23	Facility 24	Facility 25
0	0	0	0
0	0	0	0
0	0	0	0
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0	0	0	0

[illegible]

[illegible]



Facility 26	Facility 27	Facility 28	Facility 29
0	0	0	0
0	0	0	0
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[illegible]

[illegible]

Facility 30	Facility 31	Facility 32	Facility 33
0	0	0	0
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[illegible]

[illegible]

Facility 34	Facility 35	Facility 36	Facility 37
0	0	0	0
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[illegible]



[illegible]

Facility 38	Facility 39	Facility 40	Facility 41
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[illegible]

[illegible]

Facility 42	Facility 43	Facility 44	Facility 45
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[illegible]

[illegible]

Facility 46	Facility 47	Facility 48	Facility 49
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[illegible]

[illegible]

Facility 50	Facility 51	Facility 52	Facility 53
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0	0	0	0
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[illegible]

[illegible]

Facility 54	Facility 55	Facility 56	Facility 57
0	0	0	0
0	0	0	0
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[illegible]

[illegible]



Facility 58	Facility 59	Facility 60
0	0	0
0	0	0
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[illegible]

[illegible]

**Complete this section for all Households served with HOPWA Short-Term Rent, Mortgage, and Utilities Assistance (STRMU) by your organization in the reporting year.**

Question	This Report
<b><i>Households Served by this Activity - STRMU Breakdown</i></b>	
a. How many households were served with STRMU mortgage assistance <b>only</b> ?	2
b. How many households were served with STRMU rental assistance <b>only</b> ?	25
c. How many households were served with STRMU utilities assistance <b>only</b> ?	5
d. How many households received more than one type of STRMU assistance?	7
<b><i>STRMU Households Total</i></b>	<b>39</b>
<b><i>STRMU Expenditures</i></b>	
What were the HOPWA funds expended for the following budget line items?	
STRMU mortgage assistance	1115.56
STRMU rental assistance	46087.39
STRMU utility assistance	6967.72
<b>Total STRMU Expenditures</b>	<b>54170.67</b>
<b><i>Income Levels for Households Served by this Activity</i></b>	<b>39</b>
What is the number of households with income below 30% of Area Median Income?	34
What is the number of households with income between 31% and 50% of Area Median Income?	3
What is the number of households with income between 51% and 80% of Area Median Income?	2
<b><i>Sources of Income for Households Served by this Activity</i></b>	
How many households accessed or maintained access to the following sources of income in the past year?	<b>39</b>
Earned Income from Employment	5
Retirement	0
SSI	2
SSDI	3
Other Welfare Assistance (Supplemental Nutrition	0
Private Disability Insurance	0
Veteran's Disability Payment (service or non-service	0
Regular contributions or gifts from organizations or	0
Worker's Compensation	0
General Assistance (GA), or local program	0

Unemployment Insurance	0
Other Sources of Income	0
How many households maintained <b>no</b> sources of income?	29
<b>Medical Insurance for Households Served by this Activity</b>	
How many households accessed or maintained access to the following sources of medical insurance in the past year?	
MEDICAID Health Program or local program equivalent	35
MEDICARE Health Insurance or local program equivalent	2
Veterans Affairs Medical Services	0
AIDS Drug Assistance Program	2
State Children's Health Insurance Program (SCHIP) or local program equivalent	0
Ryan White-funded Medical or Dental Assistance	0
<b>Longevity for Households Served by this Activity</b>	<b>55</b>
How many households have been served by STRMU for the first time this year?	24
How many households also received STRMU assistance during the previous STRMU eligibility period?	15
How many households received STRMU assistance <b>more than twice</b> during the previous five eligibility periods?	8
How many households received STRMU assistance during the last five <b>consecutive</b> eligibility periods?	8
<b>Housing Outcomes for Households Served by this Activity</b>	<b>104</b>
How many households continued receiving this type of HOPWA assistance into the next year?	5
How many households exited to other HOPWA housing programs?	10
How many households exited to other housing subsidy programs?	4
How many households exited to an emergency shelter?	0
How many households served with STRMU were able to maintain a private housing situation without subsidy?	34
How many households exited to transitional housing (time limited - up to 24 months)?	7
How many households exited to institutional arrangement expected to last less than six months?	5

How many households exited to institutional arrangement expected to last more than six months?	0
How many households exited to a jail/prison term expected to last less than six months?	0
How many households exited to a jail/prison term expected to last more than six months?	0
How many households exited to a situation that isn't transitional, but is not expected to last more than 90 days and their housing situation after those 90 days is uncertain?	0
How many households exited to a place not meant for human habitation?	0
How many households were disconnected from care?	0
How many of the HOPWA eligible individuals died?	0
How many households are likely to need additional Short-Term Rent, Mortgage and Utilities assistance to maintain the current housing arrangements?	39

**Complete this section for all Households served with HOPWA Permanent Housing Placement (PHP) assistance by your organization in the reporting year.**

Question	This Report
<b><i>Households Served by this Activity</i></b>	
How many households were served with PHP assistance?	0
<b><i>PHP Expenditures for Households Served by this Activity</i></b>	
What were the HOPWA funds expended for PHP?	0
<b><i>Sources of Income for Households Served by this Activity</i></b>	
How many households accessed or maintained access to the following sources of income in the past year?	0
Earned Income from Employment	0
Retirement	0
SSI	0
SSDI	0
Other Welfare Assistance (Supplemental Nutrition Assistance Program, WIC, TANF, etc.)	0
Private Disability Insurance	0
Veteran's Disability Payment (service or non-service connected payment)	0
Regular contributions or gifts from organizations or persons not residing in the residence	0
Worker's Compensation	0
General Assistance (GA), or local program	0
Unemployment Insurance	0
Other Sources of Income	0
How many households maintained <b>no</b> sources of income?	0
<b><i>Medical Insurance for Households Served by this Activity</i></b>	
How many households accessed or maintained access to the following sources of medical insurance in the past year?	
MEDICAID Health Program or local program equivalent	0
MEDICARE Health Insurance or local program equivalent	0
Veterans Affairs Medical Services	0
AIDS Drug Assistance Program	0
State Children's Health Insurance Program (SCHIP) or local program equivalent	0
Ryan White-funded Medical or Dental Assistance	0

<b><i>Housing Outcomes for Households Served by this Activity</i></b>	<b>0</b>
<i>In the context of PHP, "exited" means the housing situation into which the household was placed using the PHP assistance.</i>	
How many households exited to other HOPWA housing programs?	0
How many households exited to other housing subsidy programs?	0
How many households exited to private housing?	0



**Complete for all households served with HOPWA-funded Housing Information Services by your organization in the reporting year.**

*See definition of "Housing Information Services" on "Performance Report Cover" tab.*

Question	This Report
<b><i>Households Served by this Activity</i></b>	
How many households were served with housing information services?	193
<b><i>Housing Information Services Expenditures</i></b>	
What were the HOPWA funds expended for Housing Information Services?	117570.49

**Complete for all households served with HOPWA funded Supportive Services by your organization in the reporting year.**

*Note that this table also collects **HOPWA Supportive Service expenditures.***

Questions	This Report	
Households and Expenditures for Supportive Service Types	Number of Households	Expenditures
What were the expenditures and number of households for each of the following types of supportive services in the program year?		
Adult Day Care and Personal Assistance	1	0
Alcohol-Drug Abuse	31	0
Child Care	1	0
Case Management	78	43092.36
Education	3	235
Employment Assistance and Training	17	28807.21
Health/Medical Services	0	0
Legal Services	1	410
Life Skills Management	52	10569.82
Meals/Nutritional Services	90	6664.4
Mental Health Services	90	2081.39
Outreach	502	507520
Transportation	93	900
Any other type of HOPWA funded, HUD approved supportive service?	17	14424.39
What were the other type(s) of supportive services provided? (150 characters)	Permanent housing placement services, SUD/co-occurring assessment, access to benefits.	
<b>Deduplication of Supportive Services</b>		
How many households received more than one of any type of Supportive Services?	129	

**Only Competitive Grantees with an "Other Housing Activity" approved in their grant agreement should complete this tab.**

<b>"Other" Housing Activities -- Households and Expenditures Served by this Activity</b>	<b>This Report</b>
How many households were served with "Other Housing Activity" assistance?	0
What were the HOPWA funds expended for "Other Housing Activity" assistance?	0
What is the "Other" HOPWA budget line item approved in the grant agreement? (150 characters)	N/A

Activity Review		TBRA	P-FBH
<b>Total Households Served in ALL Activities from this report for each Activity .</b>		47	0
<b>Housing Subsidy Assistance Household Count Deduplication</b>			
<i>Total Housing Subsidy Assistance (from the TBRA, P-FBH, ST-TFBH, STRMU, PHP, Other Competitive Activity counts above)</i>		<b>145</b>	
How many households received more than one type of HOPWA Housing Subsidy Assistance for TBRA, P-FBH, ST-TFBH, STRMU, PHP, Other Competitive Activity?		5	
<b>Total Unduplicated Housing Subsidy Assistance Household Count</b>		<b>140</b>	
<b>Access to Care (ATC)</b>			
<b>Complete HOPWA Outcomes for Access to Care and Support for <u>all households</u> served with HOPWA housing assistance and "other competitive activities" in the reporting year.</b>			
<b>Questions</b>	<b>This Report</b>		
How many households had contact with a case manager?		145	
How many households developed a housing plan for maintaining or establishing stable housing?		145	
How many households accessed and maintained medical insurance and/or assistance?		145	
How many households had contact with a primary health care provider?		145	
How many households accessed or maintained qualification for sources of income?		103	
How many households obtained/maintained an income-producing job during the program year (with or without any HOPWA-related assistance)?		137	
<b>Subsidy Assistance with Supportive Service, Funded Case Management</b>			
<b>Questions</b>	<b>This Report</b>		
How many households received any type of HOPWA Housing Subsidy Assistance <b>and</b> HOPWA Funded Case Management?		145	
How many households received any type of HOPWA Housing Subsidy Assistance <b>and</b> HOPWA Supportive Services?		145	

ST-TFBH	STRMU	PHP	Housing Info	SUPP SVC	Other Competitive Activity
59	39	0	193	847	0

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**Complete for all HOPWA Facility-based Capital Development Projects that received Capital Development funds in this reporting year. This includes projects that received HOPWA Capital Development funds and opened to residents in this reporting year.**

***Note: Scattered site facilities may be reported as one facility.***

Question	Facility 1
<b>Facility Information</b>	
What is the <b>name</b> of the facility using HOPWA for capital development (acquisition or rehabilitation)?	
For facilities being rehabilitated, what was the total amount of funding spent on rehabilitation?	0
What type of development was funded (new construction, rehabilitation, acquisition)?	
<b>For facilities being rehabilitated only</b> , what is the final value of the building after rehabilitation is complete?	0
What type of housing (Permanent or Short-term/Transitional) was developed?	
For Capital Development facilities, what is the purchase or lease date of the property?	
For Capital Development facilities, what is the date the construction or rehabilitation started (if applicable)?	
<b>Capital Development Expenditures</b>	
How much was expended in this year on acquisition, for each facility?	0
How much was expended on rehabilitation, for each facility?	0
How much was expended on new construction, for each facility?	0
Was the development facility placed into service <b>during this program year? Yes or No.</b>	
<b>Complete for Capital Development Facilities Opened This Year ONLY. If the facility was not opened this year, skip this section.</b>	
How many total units were placed into service this year?	0
What date did the supportive services begin?	
What date was the construction or rehabilitation completed?	
What date did residents begin to occupy the facility?	
Is there a waiting list maintained for the facility? <b>Yes or No.</b>	
If there is a waiting list, how many households are on the waiting list?	0
How many total units (HOPWA and non-HOPWA units) were developed in this facility?	0

How many units in this facility were developed with HOPWA funds?	0
<b>For all Facilities</b>	<b>Total Units Designated for the Chronically Homeless</b>
For units constructed (new) and/or acquired <u>with or without</u> rehab:	0
For rental units rehabbed:	0
For homeownership units constructed (if approved):	0

**Capital Development** means the use  
of HOPWA funds to construct, acquire,  
or rehabilitate a housing facility.

*There are sixty cc*

Facility 2	Facility 3	Facility 4	Facility 5	Facility 6
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0



0	0	0	0	0
<b>Total Units Designated to Assist the Homeless</b>	<b>Total Units Energy-Star Compliant</b>	<b>Total Units 504 Accessible – Mobility Units – Sensory Units</b>		
0	0	0		
0	0	0		
0	0	0		

olumns for facilities. If more columns are needed, please contact the HOPWA Validation Team.

Facility 7	Facility 8	Facility 9	Facility 10	Facility 11	Facility 12
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
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0	0	0	0	0	0

0	0	0	0	0	0

Facility 13	Facility 14	Facility 15	Facility 16	Facility 17	Facility 18
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
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Facility 19	Facility 20	Facility 21	Facility 22	Facility 23	Facility 24
0	0	0	0	0	0
0	0	0	0	0	0
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Facility 25	Facility 26	Facility 27	Facility 28	Facility 29	Facility 30
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0	0	0	0	0	0

Facility 31	Facility 32	Facility 33	Facility 34	Facility 35	Facility 36
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0

0	0	0	0	0	0

Facility 37	Facility 38	Facility 39	Facility 40	Facility 41	Facility 42
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0

0	0	0	0	0	0

Facility 43	Facility 44	Facility 45	Facility 46	Facility 47	Facility 48
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0

0	0	0	0	0	0

Facility 49	Facility 50	Facility 51	Facility 52	Facility 53	Facility 54
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
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0	0	0	0	0	0

Facility 55	Facility 56	Facility 57	Facility 58	Facility 59	Facility 60
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0

0	0	0	0	0	0

**Complete for all households who requested Violence Against Women Act (VAWA) protections per 24 CFR 5.2005 with your organization in the reporting year.**

Question	This Report
How many <b>internal</b> emergency transfers were requested?	0
How many <b>internal</b> emergency transfers were granted?	0
How many <b>external</b> emergency transfers were requested?	0
How many <b>external</b> emergency transfers were granted?	0
How many emergency transfers were denied?	0

## APPENDIX E: PUBLIC COMMENTS AND OUTREACH

### Public Comments

From August 8, 2023 to September 8, 2023, the City made the CAPER available to the public for comment. Members of the community were able to provide feedback via email, in-person, by mail, over the telephone, and by survey. No comments were received during the public comment period.

At its September 14, 2023, City Council meeting, the City held a public hearing for community members to provide input regarding the CAPER. Four comments were received.

#### Brandi Nuse-Villegas

*There's definitely things that I'm very grateful for regarding the services that were provided. I think that beyond the numbers, we need quantitative information regarding the effectiveness of the programs funded. There is much that looks good. I'm concerned that what looks good on paper is not necessarily reflective of reality, and we need to ensure that with these money sources. Among these are those who utilize shelters and those on outreach services. CAPER shows that they exceed these goals in both areas. In reality, both services help people escape homelessness are an important part of the process. This is the goal of that funding. However, the numbers of those who have been in shelters reveals the concerning and problematic reality. There is no fair protocol for those being exited.... And many people who have been wanting shelters are back on the street for reasons that could have been mitigated. Or at least that there is no oversight to ensure that it's reasonable. A month ago I came across a lovely woman who was distraught and did not know what to do. She finally got into shelter. She left for personal business... and told the staff member before and had assurance that she was okay. When she got back, the staff member was not there, and she lost her bed. Another man told me he was exited while he was in the hospital. A student I knew who was going to school while homeless was exited for having a dog. Now, I don't understand why this was a problem. He wasn't allowed to even go back to get his school materials and had to leave school because of that. Those who question the ability of their concerns should consider having a system by where these concerns, before exiting, could be fairly reviewed would help. As well, regarding the number of those helped by outreach; I mentioned this before, 'services' usually are simply getting their names into a system. Important, but for many, that's the only service they received because the City needs to have more of the services that they need – more capacity for them to receive the services that they need – especially permanent housing and shelters. Many have held hope that they will get into shelter. Unlike what some people have said, we, as advocates, do not want people to stay on the streets, and most people do not – the vast majority – almost ninety – almost 100% of people I know don't want to stay out there. They want permanent housing. They want services. They've held on. Meanwhile, they've been displaced by the rest of the HART Team. We need to be realistic that these services – to see real numbers of those seeking services are getting because of an overinflated concept of 'help' our unhoused have received. Numbers of those unhoused remain high. They are often blamed for themselves being homeless, and the lack of success exiting homelessness because these numbers tell a*

*narrative that is often skewed. Not being realistic impedes the challenges in areas of improvement that are needed to more effectively address homelessness.*

**[City Response:**

Currently, each subrecipient for emergency shelter is required to be a member of the Fresno/Madera Continuum of Care (FMCoC), and as a condition of their membership, emergency shelter operators who are funded with Emergency Shelter Grant (ESG) program funds, need to participate in various supportive trainings including de-escalation, domestic violence, and sexual assault.

The City will also work with its subrecipients to ensure that they have adequate policies and procedures in place when people are exiting emergency shelters.

The public comment has been considered and accepted.]

**Dez Martinez**

*I just got this report this morning, so I haven't read all of it. But one thing that did interest me is the Community Block Grant. There are reports – August 11, 2023 'City of Fresno did not administer its Community Block Grant in accordance with HUD requirements. Repay the program \$19,000'. August 11, 2023 'City of Fresno did not administer its Community Block Grant in accordance with HUD requirements. Repay the program \$139,000.' It goes onto another one where they have to pay back \$4,000. Then we go on to up to like eight of these where it says 'the City of Fresno did not administer its Community Development Block Grant in accordance with HUD requirements'. This is very concerning because your report that I'm reading is saying that you guys were doing what you're supposed to be doing with the Community Block Grant, but there's a couple in here – one for \$6 million – support the eligibility for \$6.5 million in Code Enforcement costs – including meetings, Code Enforcement requirements. I'm just a little confused how you guys can be an S1 here in Fresno, California, and also be reported by these people – the HUD government – for not administering the Community Block Grant in accordance with the HUD requirements. I think that people need to start take this serious. There's a lot of us starting to read things that we never knew about before, and we're starting to come up with a lot of stuff that is just not really a good look on the City. I just don't understand how you guys are still getting money for the CBG grant, and you guys owe them, HUD, all this money, or either you paid it already or you obliged them by whatever, but this is bad, what I'm looking at. And I went down a rabbit hole because I told you, I've been studying now because all I can do is read because I can't get out too much anymore, y'know. So I'm a little curious to have a meeting with the City if someone can explain this to me. I don't agree with the part of the report that I've read so far; like I said, I haven't read all of it. But this is a lie. The report, the numbers, the amount of beds, the people. I mean, you're having people kicked out because "these are not nursing homes." And we've been saying this for over a year. Now you guys need to start looking into the employees – what's going on at HMIS – why navigation is not inputting the information – why case management is not doing their part. One hundred percent from the street family members means 100% from the staff in order to have*

*something happen, but the numbers you're putting in here are lies. They're false. They're not proven. I would like to have all them proven, but I'll get to that later at another time.*

**[City Response:**

The City does not have any findings dated August 11, 2023. On August 9, 2017, the U.S. Department of Housing and Urban Development's (HUD) Office of Inspector General issued a report<sup>1</sup> that included a finding related to code enforcement among others. The City took all of the findings and recommendations very seriously and implemented new oversight techniques for CDBG subrecipients, discontinued funding for code enforcement, and provided technical assistance to subrecipients as necessary. Additionally, the City worked diligently with HUD to provide documentation to support a large portion of the expenditures in question and made a repayment for the balance of expenditures from non-Federal funds to close out all of the findings.

The City is regularly audited by HUD CPD as part of HUD's standard oversight practice for all entitlement jurisdictions, and because of the City's dedication to administering CDBG funds in accordance with HUD regulations, the City has been found to be in compliance in each audit since the HUD OIG audit.

The public comment has been considered and accepted.]

**Robert McCloskey**

*I also was gonna raise the question of the HUD, y'know, I would call them 'citations' to the City. There's quite a few. I think about a dozen of the City not being in compliance with HUD regulations. The City remains out of compliance with HUD regulations on taking punitive actions toward homeless people and criminalizing the homeless. I think that we have to look at how you're gonna use these dollars in the future. As Brandi and Dez mentioned, you have these temporary shelters and transitional housing situations, and there's not enough so-called case managers. We know that it's hard to find people to employ in this area, but people aren't getting the help they need. The people that are in these shelter beds and these transitional housing beds. I mean, we're glad to see that over the last five years, four years, or so, that the City has increased shelter beds by over 3,000. That's good, but we also know that a lot of these shelter beds in the motels will be converted. The CAPER report speaks to several of them being converted. You gotta look at these numbers again. The report says that they serviced 2,000 almost 3,000 people, but it's not clear on what kind of services they got, like Brandi mentioned. It's not truly case management, and it doesn't lead to a permanent shelter solution. It seems to me that in the future we need to look, and in this year, again, reallocate some of these funds to a permanent housing solution. Let's look at, y'know, looking at getting those tiny home villages up as a model while looking at other low-cost housing. The fundamental crisis that's putting more people on the street everyday is lack of housing, so I see very little permanent housing from the report. Although what they've done is laudable – affordable units on Blackstone, et cetera – but we need to look at solutions that are even more cost effective than our current of building designs provide, and this can be done; it can be done; it's being done in other cities. So let's look at some permanent housing solutions in the future, please.*

**[City Response:**

The City's second goal in its Five-Year Consolidated Plan is to improve access to affordable housing for low-income and special needs households by partnering with interested developers to increase development of low-income and affordable housing in high opportunity areas, and by promoting the preservation and rehabilitation of existing affordable housing units. As described in the CAPER, the City was able to rehabilitate the homes of 48 low-income individuals. Additionally, the City has planned significant portions of its CDBG and HOME funds over the last two years to support affordable housing development. As described in the CAPER, numerous affordable housing developments are underway with a few expected to be completed within the next Program Year.

The public comment has been considered and accepted.]

**Erlinda L. – Advocate – Fresno Homeless Union**

*Why aren't there more professionally trained staff members that are experienced in the community of homelessness, and more professionalism that they deal with the cases and the homeless people having mental health issues. Having, y'know, rape and sexual abuse. Having more experience and knowledge and skills to work and deal with the population that has those kinds of mental health problems. That's my question: why aren't you guys professionally training staff members to work in these shelters to work with these people who have these kinds of mental health issues?*

**[City Response:**

Currently, each subrecipient for emergency shelter is required to be a member of the Fresno/Madera Continuum of Care (FMCoC), and as a condition of their membership, emergency shelter operators who are funded with Emergency Shelter Grant (ESG) program funds, need to participate in various supportive trainings including de-escalation, domestic violence, and sexual assault.

The City will also work with its subrecipients to ensure that they have adequate policies and procedures in place when people are exiting emergency shelters.

The public comment has been considered and accepted.]



## Public Outreach

### FIGURE 1 - PUBLIC NOTICE EMAIL (1 OF 4)

#### Brandon Sisk

---

**From:** HCDD - City of Fresno <hcdd@fresno.gov>  
**Sent:** Tuesday, August 8, 2023 8:00 AM  
**To:** Brandon Sisk  
**Subject:** [BULK] Public Notice - PY 22 CAPER

[View this email in your browser](#)



**Public Notice**  
**Program Year 2022-2023**  
**Consolidated Annual Performance Evaluation**  
**Public Comment Period**  
**and Public Hearing**

In accordance with federal regulations, the City of Fresno (City) has prepared the Consolidated Annual Performance Evaluation Report (CAPER) for the

## FIGURE 2 - PUBLIC NOTICE EMAIL (2 OF 4)

2022-2023 Program Year. The CAPER describes the City's accomplishments using federal Community Development Block Grant (CDBG), Home Investment Partnerships (HOME), Emergency Solutions Grant (ESG), and Housing Opportunities for Persons with AIDS/HIV (HOPWA) funds. Evaluation of program performance covers the period July 1, 2022, through June 30, 2023.

On August 8, 2023, the City will make available a Public Review Draft of the 2022-2023 CAPER for a thirty-day review and comment period at [www.fresno.gov/housing](http://www.fresno.gov/housing). Written comments must be received by 5 PM, September 8, 2023. The following options are available for submitting written comments:

Submit Comments by Mail:

City of Fresno  
Planning and Development Department  
Attn: Community Development Division  
2600 Fresno Street Room 3065  
Fresno CA 93721

Submit Comments by Fax:

559-457-1579

Submit Comments Online:

<https://www.surveymonkey.com/r/22-23CAPER>

Submit Comments by Email:

[HCDD@fresno.gov](mailto:HCDD@fresno.gov)

Please include "2022 CAPER" in the subject line

Submit Comments by Phone:

559-621-8300

### FIGURE 3 - PUBLIC NOTICE EMAIL (3 OF 4)

Submit Comments by TTY:

559-621-8721

The Council of the City of Fresno will conduct a public hearing to receive public comments on the draft CAPER on September 14, 2023.

#### **Fresno City Council Public Hearing**

**Date:** Thursday, September 14, 2023

**Time:** 10:00 AM or thereafter

**Place:** Council Chambers, City Hall  
2600 Fresno Street, Fresno, CA 93721

Optionally: watch the live broadcast and access virtual participation instructions via the link located on the City Council agenda at the City's website

<https://fresno.legistar.com/Calendar.aspx>

Pursuant to the Executive Order, and in compliance with the Americans with Disabilities Act, if you need additional accommodations such as interpreters, sign language signers, or the services of a translator, please contact the office of the City Clerk at (559) 621-7650 or [clerk@fresno.gov](mailto:clerk@fresno.gov). To ensure availability, you are advised to make your request at least three business days prior to the meeting.

[fresno.gov/housing](https://fresno.gov/housing)



Share



Tweet



Forward

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You are receiving this email because you opted in via our website.

**FIGURE 4 - PUBLIC NOTICE EMAIL (4 OF 4)**

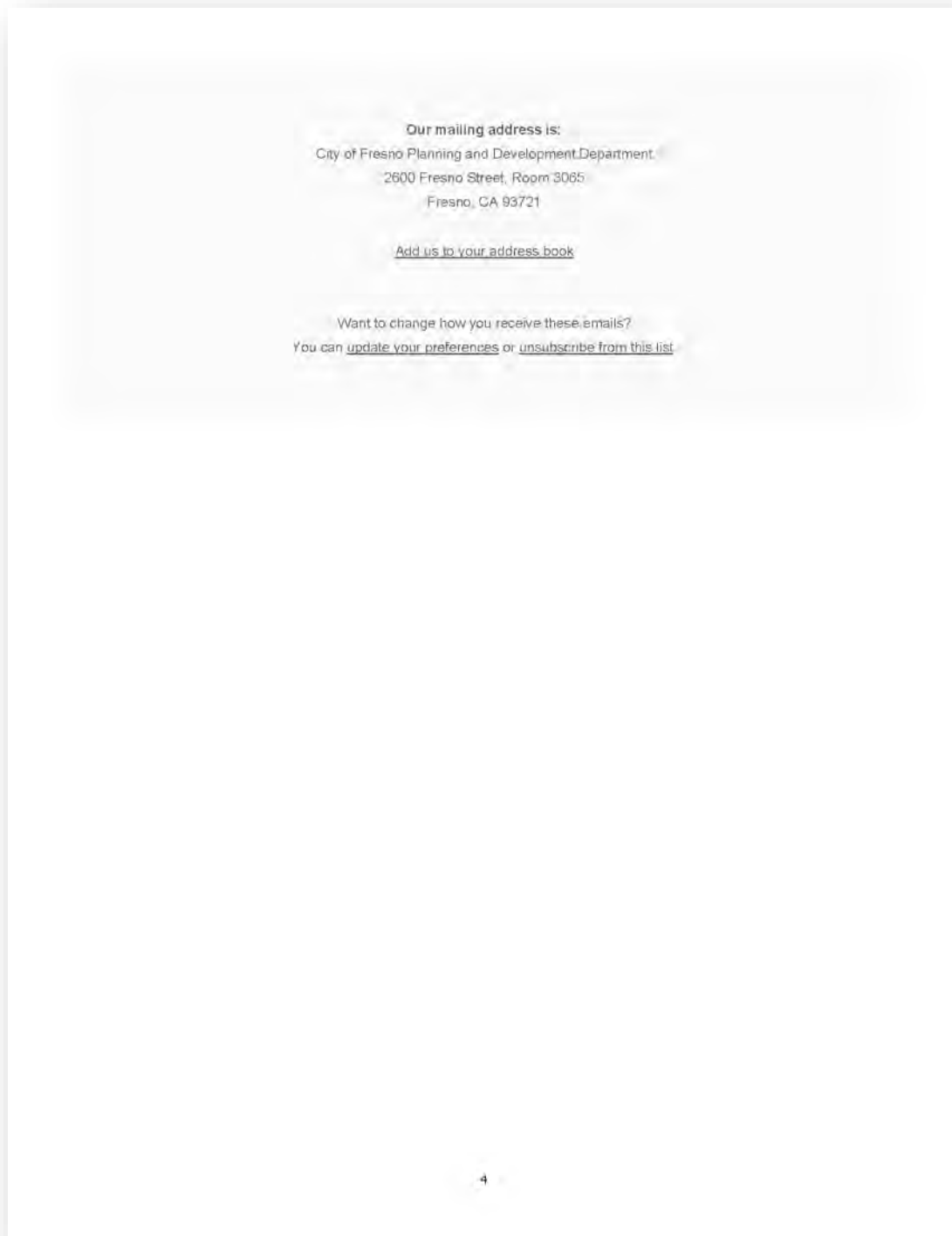


FIGURE 5 - COMMUNITY CALENDAR (1 OF 4)

**Brandon Sisk**

---

**From:** YourCentralValley.com Events <confirmation@cityspark.com>  
**Sent:** Tuesday, August 15, 2023 9:58 AM  
**To:** Brandon Sisk  
**Subject:** Event Submission Confirmation

**External Email:** Use caution with links and attachments

**Event Submission Confirmation**

It's not too late to make your event stand out!

Get featured at the top of the calendar, appear on event widgets around the site, include a video, display an ad, or highlight your listing... you choose!

[See Promotion Options](#)

**Submitted**



**Title** Public Comment Opportunity on 2022-2023 CAPER  
**Detail URL** <http://www.fresno.gov/housing>  
**Ticket URL** (No URL Specified)

**FIGURE 6 - COMMUNITY CALENDAR (2 OF 4)**

<b>Location</b>	Fresno City Hall, 2600 Fresno Street, Fresno, CA
<b>Dates</b>	<p>Tue 8/8/23</p> <p>Wed 8/9/23</p> <p>Thu 8/10/23</p> <p>Fri 8/11/23</p> <p>Sat 8/12/23</p> <p>Sun 8/13/23</p> <p>Mon 8/14/23</p> <p>Tue 8/15/23</p> <p>Wed 8/16/23</p> <p>Thu 8/17/23</p> <p>Fri 8/18/23</p> <p>Sat 8/19/23</p> <p>Sun 8/20/23</p> <p>Mon 8/21/23</p> <p>Tue 8/22/23</p> <p>Wed 8/23/23</p> <p>Thu 8/24/23</p> <p>Fri 8/25/23</p> <p>Sat 8/26/23</p> <p>Sun 8/27/23</p> <p>Mon 8/28/23</p> <p>Tue 8/29/23</p> <p>Wed 8/30/23</p> <p>Thu 8/31/23</p> <p>Fri 9/1/23</p> <p>Sat 9/2/23</p> <p>Sun 9/3/23</p> <p>Mon 9/4/23</p> <p>Tue 9/5/23</p> <p>Wed 9/6/23</p> <p>Thu 9/7/23</p> <p>Fri 9/8/23</p>
<b>Description</b>	<p>In accordance with federal regulations, the City of Fresno (City) has prepared the Consolidated Annual Performance Evaluation Report (CAPER) for the 2022-2023 Program Year. The CAPER describes the City's accomplishments using federal Community Development Block Grant (CDBG), Home Investment Partnerships (HOME), Emergency Solutions Grant (ESG), and Housing Opportunities for Persons with AIDS/HIV (HOPWA) funds. Evaluation of program performance covers the period July 1, 2022, through June 30, 2023. On August 8, 2023, the City will make available a Public Review Draft of the 2022-2023 CAPER for a thirty-day review and comment period at <a href="http://www.fresno.gov/housing">www.fresno.gov/housing</a>. Written comments must be received by 5 PM, September 8, 2023.</p>
<b>Price</b>	Free

**FIGURE 7 - COMMUNITY CALENDAR (3 OF 4)**

**Contact**      brandon.sisk@fresno.gov  
**Submission**      3098226  
**Timestamp**      08/15/2023 10:58:24 AM MST

Upon approval, the following link will take you to your event:

<http://www.yourcentralvalley.com/calendar/#/details/PUBLIC-COMMENT-OPPORTUNITY-ON-20222023-CAPER/12346509/2023-08-08T00>

See an error in your submission or want to check on approval status of of your event? You can manage your submission here at' <https://hub.cityspark.com>

CitySpark your community involvement (c) 2023 CitySpark, Inc.

CitySpark, Inc.  
Sandy UT 84070  
[support@CitySpark.com](mailto:support@CitySpark.com)  
[www.cityspark.com](http://www.cityspark.com)



## FIGURE 8 - COMMUNITY CALENDAR (4 OF 4)

### Brandon Sisk

---

**From:** calendar.1234559@trumba.com  
**Sent:** Tuesday, August 15, 2023 8:14 AM  
**To:** Brandon Sisk  
**Subject:** New event for KFSN : Public Comment Opportunity on the 2022-2023 CAPER

**External Email: Use caution with links and attachments**

**Thank you for submitting the following event to the KFSN calendar.**

---

#### **Public Comment Opportunity on the 2022-2023 CAPER**

WHEN	Tuesday, August 15, 2023 – Friday, September 8, 2023
CATEGORY	Community Events / Volunteerism, Meetings / Hearings
CONTACT NAME	Brandon Sisk
CONTACT PHONE	559-621-8300
CONTACT EMAIL	<a href="mailto:hcdd@fresno.gov">hcdd@fresno.gov</a>
COST	Free
DESCRIPTION	<p>In accordance with federal regulations, the City of Fresno (City) has prepared the Consolidated Annual Performance Evaluation Report (CAPER) for the 2022-2023 Program Year. The CAPER describes the City's accomplishments using federal Community Development Block Grant (CDBG), Home Investment Partnerships (HOME), Emergency Solutions Grant (ESG), and Housing Opportunities for Persons with AIDS/HIV (HOPWA) funds. Evaluation of program performance covers the period July 1, 2022, through June 30, 2023.</p> <p>On August 8, 2023, the City will make available a Public Review Draft of the 2022-2023 CAPER for a thirty-day review and comment period at <a href="http://www.fresno.gov">www.fresno.gov</a>.... Written comments must be received by 5 PM, September 8, 2023.</p>
MORE	<a href="http://www.fresno.gov/housing">www.fresno.gov/housing</a>

---

[Withdraw event submission](#)

Replies to this email will be forwarded to **the calendar publisher**.

Click here to [unsubscribe](#).



FIGURE 9 - PUBLIC NOTICE - FRESNO BEE (1 OF 2)

8/7/23, 9:03 AM		Adportal Self Service Advertising Confirmation	
<b>THANK YOU for your legal submission!</b>			
Your legal has been submitted for publication. Below is a confirmation of your legal placement. You will also receive an email confirmation.			
<b>ORDER DETAILS</b>		<b>PREVIEW FOR AD NUMBER IPL01345120</b>	
<b>Order Number:</b> IPL0134512			
<b>Order Status:</b> Submitted			
<b>Classification:</b> Legals & Public Notices			
<b>Package:</b> FRS - Legal Ads			
<b>Final Cost:</b> \$1,307.32			
<b>Payment Type:</b> Account Billed			
<b>User ID:</b> IPL0024907			
<b>ACCOUNT INFORMATION</b>			
CITY OF FRESNO DARM IP 2600 FRESNO STREET, 3RD FLOOR, ROOM 3065 FRESNO, CA 93721 559-621-8011 Gabriela.Fernandez@fresno.gov CITY OF FRESNO DARM			
<b>TRANSACTION REPORT</b>			
<b>Date</b> August 7, 2023 12:03:09 PM EDT			
<b>Amount:</b> \$1,307.32			
<b>SCHEDULE FOR AD NUMBER IPL01345120</b>			
August 8, 2023 The Fresno Bee			
<a href="https://placelegal.moclatchy.com/legals/fresno/home/confirmation.html?id=128694&amp;returnto=">https://placelegal.moclatchy.com/legals/fresno/home/confirmation.html?id=128694&amp;returnto=</a>			
1/2			

FIGURE 10 - PUBLIC NOTICE - FRESNO BEE (2 of 2)

8/7/23, 9:03 AM

Adportal Self Service Advertising Confirmation

PUBLIC NOTICE

CITY OF FRESNO

PLANNING AND DEVELOPMENT DEPARTMENT

NOTICE OF PUBLIC HEARING AND COMMENT PERIOD

CONSOLIDATED ANNUAL PERFORMANCE EVALUATION REPORT

PROGRAM YEAR 2022-2023

In accordance with federal regulations, the City of Fresno (City) has prepared the Consolidated Annual Performance Evaluation Report (CAPER) for the 2022-2023 Program Year. The CAPER describes the City's accomplishments using federal Community Development Block Grant (CDBG), Home Investment Partnerships (HOME), Emergency Solutions Grant (ESG), and Housing Opportunities for Persons with AIDS/HIV (HOPWA) funds. Evaluation of program performance covers the period July 1, 2022, through June 30, 2023.

On August 8, 2023, the City will make available a Public Review Draft of the 2022-2023 CAPER for a thirty-day review and comment period at [www.fresno.gov/housing](http://www.fresno.gov/housing). Written comments must be received by 5 PM, September 8, 2023. The following options are available for submitting written comments:

**Submit Comments by Mail:**  
City of Fresno  
Planning and Development Department  
Attn: Housing and Community Development Division  
2600 Fresno Street Room 3065  
Fresno CA 93721

**Submit Comments by Fax:**  
559-457-1579

**Submit Comments Online:**  
<https://www.surveymonkey.com/r/22-23CAPER>

**Submit Comments by Email:**  
HCDD@fresno.gov  
Please include "2022 CAPER" in the subject line

**Submit Comments by Phone:**  
559-621-8300

**Submit Comments by TTY:**  
559-621-8721

The Council of the City of Fresno will conduct a public hearing to receive public comments on the draft CAPER on September 14, 2023.

FRESNO CITY COUNCIL PUBLIC HEARING

Date: Thursday, September 14, 2023

Time: 10:00 AM or thereafter

Place: Council Chambers, City Hall  
2600 Fresno Street, Fresno, CA 93721

Optionally, watch the live broadcast and access virtual participation instructions via the link located on the City Council agenda at the City's website

<https://fresno.legistar.com/Calendar.aspx>

Pursuant to the Executive Order, and in compliance with the Americans with Disabilities Act, if you need additional accommodations such as interpreters, sign language signers, or the services of a translator, please contact the office of the City Clerk at (559) 621-7650 or [clerk@fresno.gov](mailto:clerk@fresno.gov). To ensure availability, you are advised to make your request at least three business days prior to the meeting.

W00000000

Publication Dates

<< Click here to print a printer friendly version >>

<https://placelegal.mccatchy.com/legals/fresno/home/confirmation.html?id=128604&returnto=>

2/2

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FIGURE 11 - SOCIAL MEDIA POST (FACEBOOK)



FIGURE 12 - SOCIAL MEDIA POST (X FORMERLY TWITTER)



## FIGURE 13 - CITY OF FRESNO WEBSITE (1 OF 2)

### Current Public Comment Opportunities

[Program Year 2022 Consolidated Annual Performance Evaluation Report \(CAPER\)](#)

[Program Year 2022 CAPER Presentation \(video\)](#)

Public comment period available August 8, 2023, through 5 PM on September 8, 2023. The CAPER is the City's annual performance report to HUD, and it describes the activities undertaken by the City between July 1, 2022 and June 30, 2023

## FIGURE 14 - CITY OF FRESNO WEBSITE (2 OF 2)

### Community Meetings & Public Hearings

[Program Year 2022 Consolidated Annual Performance Evaluation Report \(CAPER\) Public Hearing](#)

Residents may submit comments during a September 14, 2023 Public Hearing at approximately 10:00 A.M. or thereafter, prior to City Council consideration of the Report. For participation instructions, visit [www.fresno.gov/calendar.aspx](http://www.fresno.gov/calendar.aspx) and select the agenda for the September 14, 2023 meeting. For additional accommodations, please contact the office of the City Clerk at (559) 621-7650 or [clerk@fresno.gov](mailto:clerk@fresno.gov) at least three business days prior to the meeting.

This document was made available for public review and comment from August 8, 2023, through September 8, 2023. Residents were encouraged to submit comments by one of the following methods:

**Submit Comments by Mail:**

City of Fresno  
Planning and Development Department  
Attn: Housing and Community Development Division  
2600 Fresno Street Room 3065  
Fresno CA 93721

**Submit Comments by Email:**

[HCDD@fresno.gov](mailto:HCDD@fresno.gov)

Please include "2022 CAPER" in the subject line

**Submit Comments by Phone:**

559-621-8300

**Submit Comments by TTY:**

559-621-8721

**Submit Comments by Fax:**

559-457-1579

**Submit Comments Online:**

<https://www.surveymonkey.com/r/22-23CAPER>



Residents were also invited to comment during a September 14, 2023 Public Hearing at approximately 10:00 A.M. or thereafter, prior to City Council consideration of the Report. For participation instructions, they could visit [www.fresno.gov/calendar.aspx](http://www.fresno.gov/calendar.aspx) and select the agenda for the September 14, 2023 meeting. For additional accommodations, they were invited to contact the office of the City Clerk at (559) 621-7650 or [clerk@fresno.gov](mailto:clerk@fresno.gov) at least three business days prior to the meeting.