

# **EXHIBIT B**

FY 2024 Proposed Master Fee Schedule Updates - Airports Summary									
Exhibit "A" Page	Redline Changes				Type of Change	Fee Change	Current Annual	Annual Change	Comments
AIRPORTS Page 5	<b>FRESNO YOSEMITE INTERNATIONAL AIRPORT - PARKING</b>								
	<b>Fee Description &amp; Unit/Time</b>	<b>Current</b>	<b>Proposed</b>	<b>Amnd</b>					
	Daily / Long-term - per 24 hours								Increase is due to the increases in all parking facility operating costs. Current fee was not updated in FY 2022. This rate is the middle point between the current \$8 rate and the \$10 in the Parking study conducted in 2019.
	Flat Rate per day or fraction of one day	44.00	15.00	575	Increase		592,047.00	74,006.00	
	Economy Parking Lot - flat fee per 24 hours	8.00	10.00	575	Increase		592,047.00	74,006.00	
	Hourly / Short-term								Simplify and remove unnecessary and outdated wording that is consistent with the current rate structure.
	Over 3 hours to 4 hours								
	Over 4 hours to 5 24 hours	15.00			Text				
	<del>Over 5 hours to 24 hours</del>	<del>48.00</del>	Delete	575	Delete				
	Lost ticket minimum charge - Short-term daily rate	48.00	15.00	575	Decrease				
	Handicapped spaces in public lot	Same as term rate	Delete	575	Delete				
	<del>First 2 hours free in Short-term or uncovered Long-term only</del>								
AIRPORTS Page 6	<b>FRESNO YOSEMITE INTERNATIONAL AIRPORT - SECURITY BADGE</b>								
	<b>Fee Description &amp; Unit/Time</b>	<b>Current</b>	<b>Proposed</b>	<b>Amnd</b>					
	<b>Security Badge</b>								Audits are performed every year to determine the unaccounted badges. Incentive for higher accountability, safety and security and a reduced number of unaccounted badges.
	Non-returned badge (if not returned with 2 weeks)	25.00	50.00	575	Increase	25.00	3,750.00	3,750.00	
	Lost or stolen badge replacement - per badge	25.00	50.00	575	Increase	25.00			
AIRPORTS Page 8	<b>FRESNO YOSEMITE INTERNATIONAL AIRPORT - OTHER FEES</b>								
	<b>Fee Description &amp; Unit/Time</b>	<b>Current</b>	<b>Proposed</b>	<b>Amnd</b>					
	<b>Airports Rules &amp; Regulations Violations ***</b>			575	New				The addition of these fees is so tenants can be charged if they are determined to be in violation of Airport rules. Examples include Violation of airfield driving rules, hazardous material spill, cleanup of spills and litter as well as foreign object debris, etc. Currently notification letters are being sent out regarding discovered violations. However, there is no enforcement to deter further violations.
	First Enforcement	New	100.00			100.00			
	Second Enforcement	New	500.00			500.00		10,000.00	
	Third Enforcement	New	1,000.00			1,000.00			
	*** As stated in Airports Rules and Regulations & the Tenant Handbook.				Text				
AIRPORTS Page 9	<b>FRESNO YOSEMITE INTERNATIONAL AIRPORT - OTHER FEES</b>								
	<b>Fee Description &amp; Unit/Time</b>	<b>Current</b>	<b>Proposed</b>	<b>Amnd</b>					
	<b>Keys (Provided to Tenants)</b>								To cover higher cost for rekeying not returned and lost keys. The cost to cut a new key and stamp with ID is \$8.50 plus the time and labor \$6.50 for a total of \$15
	Each key over first 6	40.00	15.00	575	Increase	5.00	0.00	2,000.00	
	<b>Terminal Conference Room **</b>								Delete line and language of the hourly basis since rentals are based on half day and full day rental rates.
	<del>Hourly rate (per hour basis)</del>	42.50	Delete	575	Delete				

FY 2024 Proposed Master Fee Schedule Updates - Airports Summary									
Exhibit "A" Page	Redline Changes				Type of Change	Fee Change	Current Annual	Annual Change	Comments
AIRPORTS Page 10	<b>FRESNO CHANDLER DOWNTOWN AIRPORTS</b>								
	<b>Fee Description &amp; Unit/Time</b>	<b>Current</b>	<b>Proposed</b>	<b>Amnd</b>					
	<b>Commercial Aviation Permit</b>			575	New	250.00			This permit is for individual conducting business on the Airport premises (ie. repairing private aircrafts or private flight lesson). The fee will be to recover the cost in processing the permit and the administration time that it requires. The permit will also require tenants to maintain liability insurance to protect the City from any commercial operations that might be taking place on their airfield.
	Per Month	New	250.00					5,000.00	
	<b>Commercial Aviation Flight School Permit</b>			575	New	250.00			
	Annual Permit	New	250.00						
	<b>Rentals</b>								
	Hangar Waitlist Fees	New	150.00	575	New			12,000.00	The non refundable one-time administrative fee of \$50 is for upkeep and staff time working on contacts on the list when the Hangar becomes available. The additional \$100 fee is applied towards the lease if the waitlist follows through. Fee is in line with other like general aviation airports in how they handle waiting list for aircraft hangar request.
	Admin Fee \$50.00 (non-refundable) plus \$100.00 Fee (refundable or applied to Security Deposit)								
	Chandler Airport T-Hangar								Current fees have not been updated since 2015. Current hangar fees need to be updated to maintain Fair Market Value. Benchmark Airports used to determine Fair Market value are Reddley Municipal Airport and William Robert Johnston Municipal Airport in Mendota.
	Hangar per month	<del>245.00</del>	300.00	575	Increase	55.00			
	Chandler Hi-Low Multi-Aircraft Hangar								
	Hangar per month	<del>450.00</del>	200.00	575	Increase	50.00			
	Chandler Multiple Aircraft Hangar								
	Aircraft per month	<del>475.00</del>	225.00	575	Increase	50.00	135,280.00	132,885.00	
	Chandler T-Hangar Storage								
AIRPORTS Page 11	Hangar Storage per month	<del>30.00</del>	100.00	575	Increase	70.00			
	Chandler Shade Hangar								
	Hangar per month	<del>95.00*</del>	125.00	575	Increase	30.00			
	<b>FRESNO CHANDLER DOWNTOWN AIRPORTS</b>								
	<b>Fee Description &amp; Unit/Time</b>	<b>Current</b>	<b>Proposed</b>	<b>Amnd</b>					
	<b>Chandler Office in Terminal Building</b>								Always sought out for use. Currently there is a flat rate of \$150 per month for rental of the office space at FCH. The revised fee will allow for properly charging based on office size. The per square foot rate is consistent with both sizes, at \$1.25 sq.ft.
	Small - Office per month	New	210.00	575	New				
	Large - Office per month	<del>450.00</del>	265.00	575	Increase	115.00	3,600.00	2,100.00	
	<b>Chandler Conference Room in Terminal Building</b>			575	New			2,500.00	Always receives numerous requests to hold special events. The fees will recover the cost it take to set up the conference room, cleaning, monitoring, and any other admin cost such electricity.
	Half Day	New	50.00						
	Daily	New	100.00						

FY 2024 Proposed Master Fee Schedule Updates - Convention Center Summary						
Exhibit "A" Page	Redline Changes	Type of Change	Fee Change	Current Annual	Annual Change	Comments
Conv. Center Page 18	<b><u>ROBERT A. SCHOETTTLER CONFERENCE CENTER - BASIC RATES*</u></b>					
	<del>* Rates of Conference Center, except as otherwise provided for, shall be at the discretion of the Director of the Convention Center. Generally, rates shall be the Basic Rates, as stated; for food functions only, the rates shall be either: 1) the Basic Rate as stated; or 2) 14 percent of food gross receipt, plus 25 percent of alcoholic beverages gross receipts, plus per contract percent beer gross receipts, whichever is greater.</del>					
	<b><u>Fee Description &amp; Unit/Time</u></b>			<b><u>Current</u></b>	<b><u>Proposed</u></b>	<b><u>Amnd</u></b>
	<del>Art, Park, Entertainment &amp; Sports* (at all City owned facilities that comprise the Fresno Convention &amp; Entertainment Center, the Riverside Municipal and Airways Golf Courses, The Arts, Park, Entertainment and Sports (APES) ticket surcharge fee is to be applied to all tickets sold for attendance to all event types and on each round of golf, irrespective of the ticket selling party, irrespective of ticket price. The City reserves the right to waive the surcharge upon City Manager approval).</del>			0.75	Delete	462 575
	<del>* Surcharge is to sunset or is up for renewal at the end of FY 2010. 8 a.m. to 12 midnight</del>					
	<del>Grand Banquet (4 salons), daily rate (including holidays and New Year's Eve)</del>				Delete	393 575
	<del>8 a.m. to 12 noon</del>			850.00		
	<del>12 noon to 6 p.m.</del>			850.00		
	<del>6 p.m. to 12 midnight</del>			1500.00		
	<del>8 a.m. to 6 p.m.</del>			1400.00		
	<del>8 a.m. to 12 midnight</del>			1600.00		
	<del>Banquet Rooms (3 salons), daily rate (including holidays and New Year's Eve)</del>				Delete	393 575
	<del>8 a.m. to 12 noon</del>			750.00		
	<del>12 noon to 6 p.m.</del>			750.00		
	<del>6 p.m. to 12 midnight</del>			1200.00		
	<del>8 a.m. to 6 p.m.</del>			1100.00		
	<del>8 a.m. to 12 midnight</del>			1400.00		
	<del>Banquet Rooms (2 salons), daily rate (including holidays and New Year's Eve)</del>				Delete	393 575
	<del>8 a.m. to 12 noon</del>			550.00		
	<del>12 noon to 6 p.m.</del>			550.00		
	<del>6 p.m. to 12 midnight</del>			850.00		
	<del>8 a.m. to 6 p.m.</del>			750.00		
	<del>8 a.m. to 12 midnight</del>			1,200.00		
	<del>Meeting Rooms (1 salon), daily rate (including holidays and New Year's Eve)</del>				Delete	393 575
	<del>8 a.m. to 12 noon</del>			320.00		
	<del>12 noon to 6 p.m.</del>			320.00		
	<del>6 p.m. to 12 midnight</del>			550.00		
	<del>8 a.m. to 6 p.m.</del>			420.00		
	<del>8 a.m. to 12 midnight</del>			750.00		
						The Robert A. Schoettler Convention Center is no longer under the City's ownership.



FY 2024 Proposed Master Fee Schedule Updates - Convention Center Summary						
Exhibit "A" Page	Redline Changes			Type of Change	Fee Change	Current Annual Annual Change
Conv. Center Page 19	<b>ROBERT A. SCHOETTTLER CONFERENCE CENTER – BASIC RATES</b>					
	<b>Fee Description &amp; Unit/Time</b>	<b>Current</b>	<b>Proposed</b>	<b>Amnd</b>		
	<del>Meeting Rooms (medium), daily rate (including holidays and New Year's Eve)</del>		Delete	575	Delete	
	<del>— 8 a.m. to 12 noon</del>	210.00				
	<del>— 12 noon to 6 p.m.</del>	210.00				
	<del>— 6 p.m. to 12 midnight</del>	220.00				
	<del>— 8 a.m. to 6 p.m.</del>	260.00				
	<del>— 8 a.m. to 12 midnight</del>	420.00				
	<del>Meeting Rooms (small), daily rate (including holidays and New Year's Eve)</del>		Delete	575	Delete	
	<del>— 8 a.m. to 12 noon</del>	100.00				
	<del>— 12 noon to 6 p.m.</del>	100.00				
	<del>— 6 p.m. to 12 midnight</del>	150.00				
	<del>— 8 a.m. to 6 p.m.</del>	150.00				
	<del>— 8 a.m. to 12 midnight</del>	200.00				
	<del>Overtime (hour or fraction)</del>					
	<del>— Meeting Rooms:</del>		Delete	575	Delete	
	<del>    All rooms</del>	150.00				
	<del>    Single room</del>	100.00				
	<del>— Other Facilities</del>	200.00				
	<del>Exhibition Rates, in lieu of or in addition to Basic or Special Rates, space</del>		Delete	393 575	Delete	
	<del>    Square foot per day</del>	0.24				
	<del>Special Rates</del>		Delete	575	Delete	
	<del>— Amateur Athletic event (hosted by a non-profit association, affiliated with the United States Olympic Committee)</del>					
	<del>    Social activities</del>	30% of Basic Rate				
	<del>    Meeting activities</del>	0				
	<del>    1,500 room nights and 3 days duration</del>					
	<del>— City of Fresno, other than public disaster or emergency</del>	Basic Rate				
	<del>— Convention of Record with the International Association of Convention Bureaus or Fresno Bureau</del>					
	<del>    Social activities</del>	30% of Basic Rate				
	<del>    Meeting activities</del>	0				
	<del>    Theatre and/or Exhibit Hall Ballroom Use</del>	1,000 room nights				
	<del>    Arena Use</del>	2,000 room nights				
	<del>    Exhibit Hall Use</del>					
	<del>        — Halls I, II, and III</del>	3,000 room nights				
	<del>        — Meeting Rooms only</del>	1,500 room nights and				
	<del>— Public disaster or emergency</del>	0				

The Robert A. Schoettler Convention Center is no longer under the City's ownership.

FY 2024 Proposed Master Fee Schedule Updates - City Manager's Office Summary									
Exhibit "A" Page	Redline Changes				Type of Change	Fee Change	Current Annual	Annual Change	Comments
GSD General Govt Page 47	<b>GENERAL GOVERNMENT FEES</b>								
	<b>Fee Description &amp; Unit/Time</b>	<b>Current</b>	<b>Proposed</b>	<b>Amnd</b>					
	<b>City Hall Rental - Additional Services(hourly)</b>			554 575					
	Custodian	30.00	37.50		Increase	7.50			Changes are based by the new approved contract.
	Security Guard	32.70	35.20		Increase	2.50			
	After Hours City Hall Access (per hour)	79.50	113.20		Increase	33.70			
	Electrician	69.00	71.30		Increase	2.30			
	Property Maintenance Worker	62.00	57.80		Increase	5.80			
General Govt Page 55	<b>GENERAL RECREATION FEES</b>								New section duplicated from PARCS
	<b>Fee Description &amp; Unit/Time</b>	<b>Current</b>	<b>Proposed</b>	<b>Amnd</b>					
	A processing fee of \$45 15 will be assessed to issue refunds. ***	45.00	45.00	554 575	Increase	30.00	100.00	800.00	For labor charges - Staff Analyst, Senior/Principal Account Clerk processing and cutting check
	<b>24 x 16 Video Projection System</b>			575	Duplicate				Special Events will stay in PARCS, but will be added to General Govt
	Rental (4 hr minimum)	300.00							
	Recreation staff additional per hr	35.00							
	<b>Bounce House Permit</b> (need Hold Harmless Agreement & Liability Insurance)	20.00		575	Duplicate				
	<b>Woodward Park Rotary Amphitheater**</b>			575	Duplicate				
	Daily Rental **	1,500.00 or 10%							Special Events added to General Govt
	<b>Concession Fee</b>	35% payment of gross event concession revenue		575	Duplicate				
	<b>Performance Bond</b> (100% refundable upon successful completion of the rental agreement in accordance with also agreed upon terms and conditions)	175.00 - 500.00		575	Duplicate				
	<b>Cleaning Deposit</b> (Up to 80% refundable dependent on the condition of the facility after completion of the rental agreement)	1,000.00		575	Duplicate				
	<b>Improvement Fee</b> per ticket <b>ATSA*</b>	3.00		575	Duplicate				
	<b>Event Staffing (4 hr. minimum)</b>	45.00-hr-(4 hr,min)	31.00	575	Duplicate		2,000.00	4,000.00	Special Events added to General Govt. Fee increase reflects minimum wage and indirect administrative staff.
	<b>Rehearsals (scheduling permitting)</b>	350.00 per day		575	Duplicate				Special Events added to General Govt
	*Amphitheater Ticket Surcharge Amount (ATSA).				Text				
	** \$1,500.00 or 10% of gross ticket sales whichever is greater plus collection of improvement fee effective 1/1/2009.								
	*** Refund processing fee for charges greater than \$50.00.								

FY 2024 Proposed Master Fee Schedule Updates - City Manager's Office Summary													
Exhibit "A" Page	Redline Changes				Type of Change	Fee Change	Current Annual	Annual Change	Comments				
General Govt Page 56	<b><u>MEMORIAL AUDITORIUM RENTAL RATES</u></b>												
	<b><u>Fee Description &amp; Unit/Time</u></b>												
	<b>Art, Park, Entertainment &amp; Sports</b> (Applicable at all City owned facilities. The Arts, Park, Entertainment and Sports (APES) ticket surcharge fee is to be applied to all tickets sold for attendance to all event types and on each round of golf, irrespective of the ticket selling party, irrespective of ticket price. The City reserves the right to waive the surcharge upon City Manager approval).								Special Events added to General Govt				
	Per ticket or attendee and on each round of golf						4.00	3.00	575	Duplicate	1,780.00	5,340.00	Special Events added to General Govt. Fee proposed to increase in PARCS to match all other City APES fees.
	<b>Memorial Auditorium Theater Rental *</b>								575	Duplicate			
	Per day						250.00						
	<b>Reservation Deposit **</b>								575	Duplicate			Special Events added to General Govt
	Up to 3 dates						100.00			Duplicate			
	4-7 dates						200.00			Duplicate			
	8 or more dates						300.00			Duplicate			
	<b><u>DOWNTOWN MALLS - VENDOR FEES</u></b>												
	<b><u>Fee Description &amp; Unit/Time</u></b>												
	<b>Portable Stage Set-up / Take Down</b>								575	Duplicate			Special Events will stay in PARCS, but will be added to General Govt
	Each Event						1,200.00						
	*All organizations will be required to hire a stagehand(s) from stagehand union Local 158 to operate lighting & sound systems, and will pay the union directly. Minimum call for stagehand (s) is 4 hours.												
	** 20% of deposit will be withheld for cancellations occurring more than 30 days before the reservation date. Cancellations received less than 30 days prior to reservation will result in loss of deposit. Deposit will be up to 80% refundable depending on the condition of the facility after completion of the rental agreement.												

FY 2024 Proposed Master Fee Schedule Updates - PARCS Summary									
Exhibit "A" Page	Redline Changes			Type of Change	Fee Change	Current Annual	Annual Change	Comments	
PARCS Page 57	<b>RIVERSIDE MUNICIPAL GOLF COURSE - GREEN FEES</b>								
	<b>Fee Description &amp; Unit/Time</b>	<b>Current</b>	<b>Proposed</b>	<b>Amnd</b>					
	<b>Weekdays</b>	29.00	32.00	568 575	Increase	3.00			
	after 2 p.m. (PST) / after 3pm (PDST)	25.00	28.00	568 575	Increase	3.00			
	<b>Weekends/Holidays</b> (as identified in FMC 3-116)	39.00	42.00	568 575	Increase	3.00			
	after 2 p.m. (PST) / after 3pm (PDST)	27.00	30.00	568 575	Increase	3.00			
	<b>Tournaments</b>	40.00	43.00	568 575	Increase	3.00	1,588,700.00	47,661.00	CPI Increase June 21-22 with a max factor of 7.596%. Total fee increases are 6.568% of all green fees which does not exceed the max factor.
	<b>Seniors (62 and over)</b>	20.00	22.00	568 575	Increase	2.00			
	<b>Junior Golf Team</b>	7.00	8.00	568 575	Increase	1.00			
	<b>Monthly Cards</b> (restricted to the individual named)								
	Seniors (Unlimited)	46.00	48.00	568 575	Increase	2.00			
PARCS Page 58	<b>NEIGHBORHOOD CENTER, PARKS, AND PLAYGROUND FACILITIES</b>								
	<b>Fee Description &amp; Unit/Time</b>	<b>Current</b>	<b>Proposed</b>	<b>Amnd</b>					
	When determined appropriate by the Director, private or non-profit groups requesting to schedule a special event at the neighborhood center, park, or playground facilities may be required to provide security guards from a certified security agency, police officers from the Police Department or additional recreation leaders. The number of security guards, police officers, or recreation leaders required will be determined by the type of event and the estimated attendance. Also, the Director is authorized to waive the user fee for Special Events which are determined to be beneficial to the City of Fresno.				Text				Remove Text
	A processing fee of \$45 45 will be assessed to issue refunds. ***				Increase	30.00	100.00	800.00	For labor charges - Staff Analyst, Senior/Principal Account Clerk processing and cutting check
	<b>Community &amp; Neighborhood Centers**</b>				Text				
	Picnic / Pavilion Area **	25.00			Text				
	<b>Playfield Sport Field / Court ***</b>		Delete	554 575	Moved from page 58 to page 64				
	<del>—Lighted (per hour / 2 hour minimum)</del>	35.00							
	<del>Standard Time - after 5pm</del>								
	<del>Daylight Savings Time - after 8pm</del>								
	<del>—Unlighted facility (per hour / 2 hour minimum)</del>	25.00		489					
	<del>—Security / Cleaning Deposit (per facility) - flat/80% refundable</del>	400.00-500.00							
	<b>Sport Field / Court League / Tournament Preparation / Per Hour</b>	40.00	Delete	554-575	Delete				
	** Large organized events are by contract only				Delete				
	** Not applicable for areas reserved for Special Events with increased impact to park such as, but not limited to: runs, walks, or events. Additional cost incurred for City services are the responsibility of reservation holder. Ex. Solid Waste cost for additional trash bins.				Text				
	*** Includes: Softball, Soccer, Futsal, Rugby, Basketball, Cricket, Hockey, Petanque and Bocce Ball				Delete				No longer needed. Was part of the Playfield Sport Field / Court which was moved to a page 62. When moved 3 asterixs were then removed.
	*** Refund processing fee for charges greater than \$50.00.				Text				

FY 2024 Proposed Master Fee Schedule Updates - PARCS Summary									
Exhibit "A" Page	Redline Changes				Type of Change	Fee Change	Current Annual	Annual Change	Comments
PARCS Page 59	<b>GENERAL RECREATION FEES</b>								
	<b>Fee Description &amp; Unit/Time</b>	<b>Current</b>	<b>Proposed</b>	<b>Amnd</b>					
	A processing fee of \$45 <del>45</del> will be assessed to issue refunds. ***	45.00	45.00	<del>554</del> 575	Increase	30.00	100.00	800.00	For labor charges - Staff Analyst, Senior/Principal Account Clerk processing and cutting check
	<b>Equipment Rentals</b>			409	Moved from pg 63 to 59				Removed charge for CPR & First Aid equipment rents - no charge for rentals
	Chairs / day	0.50							
	Tables / day	2.00							
	<del>—CFAS (CPR &amp; First Aid)</del>	<del>50.00</del>	Delete	575	Delete				
	<b>Regional Community &amp; Neighborhood Park Group Activity Areas*</b>			464					
	Group size:								
	Up to 200	200.00							
	201 to 500	350.00							
	Over 500	500.00							
	Over 1000	1000.00		525	Text and Moved from page 63 to 59				Moved to include with Regional and Neighborhood Park Group area rentals.
	Performance Bond **	175.00 - 500.00							
	(100% refundable upon successful completion of the rental agreement in accordance with also agreed upon terms and conditions)								
	Cleaning Deposit**	New	100-500	575		\$100-\$500	3,790.00	NA	Cleaning Deposit did not have a value previously stated in master fee which was being charged. The fee charged is based on the number of attendees.
	(Up to 80% refundable dependent on the condition of the facility after completion of the rental agreement)								
	<b>Woodward Park Group Activity Area</b>			575	Text				Added title "Woodward Group Activity Area"
	Group size:								
	Up to 200 (Max 4 hour)	250.00							Up to 200, requires 1 staff labor; up to 500, requires 2 staff labor for pre and post clean up, stock restrooms. Added "max 4 hour" time limit to all group size fees.
	201 to 500 (Max 4 hour)	500.00							
	Over 500 (Max 4 hour)	1,000.00							
	<del>Over 1000 up to max capacity **</del> (Max 4 hour)	<del>2,000.00</del>		489	Moved from page 63 to 59				Confirmed Max capacity is 10K square feet and also dependant of event setup. Added "up to max capacity"
	<b>Note:</b> Cleaning Deposit is based upon the estimated number of attendees to any reserved venue.								
	<b>* Pavillion-Group Activity Area</b> is defined as a pavillion and / or picnic shelter. When reserved for <del>use for a</del> Special Event with increased impact to the park, such as, but not limited to: runs, walks, <del>events with anticipated attendance over 200</del> or events <del>open to the general public</del> . Additional costs incurred for City services are the responsibility of the reservation holder. Ex. Solid Waste costs for additional trash bins.								Update footnote
	<b>**Max capacity</b> is dependant on event setup.				Text				Added footnote
	<b>**Cleaning deposit and/or Performance Bond</b> may be required for activities in areas outside of designated Group Activity Areas, including picnic shelters.				Delete				Removing footnote.
	<b>*** Refund processing fee</b> for charges greater than \$50.00.				Text				Added footnote

FY 2024 Proposed Master Fee Schedule Updates - PARCS Summary									
Exhibit "A" Page	Redline Changes				Type of Change	Fee Change	Current Annual	Annual Change	Comments
PARCS Page 60	<b>GENERAL RECREATION FEES</b>								
	<b>Fee Description &amp; Unit/Time</b>	<b>Current</b>	<b>Proposed</b>	<b>Amnd</b>					
	A processing fee of <del>\$45</del> 15 will be assessed to issue refunds. ***	45.00	45.00	554 575	Increase	30.00	100.00	800.00	For labor charges - Staff Analyst, Senior/Principal Account Clerk processing and cutting check
	<b>Regional Park Vehicle Parking Pass</b>			524 575					
	Annual vehicle parking <del>entrance</del> pass (good at Roeding and Woodward Parks and Regional Sports Complex):								Moved to flow from group Areas to Regionals and picnic areas replace text with "2 motor vehicles per permit" Average family household has 2 vehicles.
	Year round / <del>per motor vehicle</del> 2 vehicles per pass	50.00		528					Remove "Citizen" in text and reduce age to match CDBG requirements
	Senior <del>Citizens</del> (age 62 65 or older)	35.00		528					
	Individuals meeting <del>low-income</del> guidelines as established by PG&E's FERA program	25.00							
	<b>Roeding Regional Park-Entrance Parking Fee (Roeding and Woodward Parks and Regional Sports Complex):</b>			510	Text and Moved from page 67 to 60				
	Year round / 2 per motor vehicle pass	5.00							
	Year round / per motor vehicle in which a senior <del>citizen</del> (age 65 62 or older) is a passenger or driver	3.00							
	Holiday rate, per motor vehicle **	7.00		521					
	Special Events rate / per motor vehicle ****	New 5.00-20.00		575					Remove "Citizen" in text and reduce age to match CDBG requirements
	passenger or driver	3.00							
	<b>Roeding Park Picnic Table Reservation Fee*</b>			521					
	Picnic Shelters (full day/year round/per table)	20.00							
	<b>Roeding Park Pergola Rental (half-day)</b>	50.00		525					
	<b>Woodward Park Picnic Table Reservation Fee*</b>			489					
	Year round / per table:								Moved to flow from Group Area to Regionals and picnic areas Removed Group Activity Area, fee is on page 57
	Gazebo / <del>Group Activity Area**</del>	15.00		525	Text and Moved from page 68 to 60				
	Picnic shelters	30.00							
	Woodward Park Redwood Glen Rental (half-day)	50.00							
	<b>Urban Growth Management (UGM) Park Fees</b>	See Development Fees Department-UGM							
	Note: <del>Park-entrance</del> Parking fee shall be waived for motor vehicles displaying a valid Disabled person Placard/Decal, a CA State "Gold Star" license plate, or motor vehicles in which a U.S. active duty military member Veteran or family member, with proper identification to <del>waive entrance fees</del> . Is a passenger or driver, <del>or motor vehicles displaying a California State "Gold Star" license plate.</del>				Move from page 67 to 60				Updated text to include Veteran
	* Director is authorized to waive the user fee/entrance fee for special events which are determined to be beneficial to the City of Fresno.								
	** Holiday rate applies to the following holidays: Easter, Cinco de Mayo (closest weekend), Mother's Day, Memorial Day, Father's Day, Independence Day (observed), Labor Day.								
	*** Refund processing fee for charges greater than \$50.00.				Text				Added footnote
	**** Special Event rate may vary based on City and event related agreements.				Text				Added footnote

FY 2024 Proposed Master Fee Schedule Updates - PARCS Summary									
Exhibit "A" Page	Redline Changes				Type of Change	Fee Change	Current Annual	Annual Change	Comments
PARCS Page 61	<b><u>GENERAL RECREATION FEES NEIGHBORHOOD CENTER, PARKS, AND PLAYGROUND FACILITIES</u></b>								Update header to General Recreation Fees (for Special Event items)
	<b><u>Fee Description &amp; Unit/Time</u></b>		<b><u>Current</u></b>	<b><u>Proposed</u></b>	<b><u>Amnd</u></b>				For labor charges - Staff Analyst, Senior/Principal Account Clerk processing and cutting check
	A processing fee of \$45 <del>45</del> will be assessed to issue refunds. ***		<del>45.00</del>	45.00	<del>554-575</del>	Increase	30.00	100.00	800.00
	<b>24 x 16 Video Projection System</b>				480	Duplicated			Special Events will stay in PARCS, but will be added to General Govt
	Rental (4 hr minimum)		300.00						
	Recreation staff additional per hr		35.00						
	<b>Bounce House Permit</b> (need Hold Harmless Agreement & Liability Insurance)		20.00		510	Duplicated			
	<del>Open Adult Basketball</del> (per day)		<del>3.00</del>	Delete	<del>528-575</del>	Delete			No longer required
	*** Refund processing fee for charges greater than \$50.00.					Text			
	<b><u>DOWNTOWN MALLS - VENDOR FEES</u></b>								
<b><u>Fee Description &amp; Unit/Time</u></b>		<b><u>Current</u></b>	<b><u>Proposed</u></b>	<b><u>Amnd</u></b>					
				456					
<b>Portable Stage Set-up / Take Down</b>					Duplicate			Special Events will stay in PARCS, but will be added to General Govt	
Each Event		1200.00							

FY 2024 Proposed Master Fee Schedule Updates - PARCS Summary									
Exhibit "A" Page	Redline Changes				Type of Change	Fee Change	Current Annual	Annual Change	Comments
PARCS Page 62	<b>GENERAL RECREATION FEES</b>								
	<b>Fee Description &amp; Unit/Time</b>	<b>Current</b>	<b>Proposed</b>	<b>Amnd</b>					
	A processing fee of <del>\$45.15</del> will be assessed to issue refunds. ***	45.00	45.00	<del>554</del> 575	Increase	30.00	100.00	800.00	For labor charges - Staff Analyst, Senior/Principal Account Clerk processing and cutting check
	<b>All Swim Pools/Recreational Swim</b>			<del>568</del> 575	Text				Update name for transparency
	Children, age 0 to 5 (must be accompanied by an adult)	<del>-0-</del>	0.00		Update				Update format to match other line charges
	<b>Special Pool Rentals *</b>			<del>540</del> 575					
	Private Groups (per hour, 2- hour minimum):								
	<del>1 to 50 (2 lifeguards)</del>	75.00	Delete	575	Delete				remove count of people and include just # of lifeguards min 4
	<del>51 to 100 (3 lifeguards)</del>	140.00	Delete	575	Delete				lifeguards
	<del>101 to 150 (4 lifeguards)</del>	145.00		575	Text				
	<del>151 to 200 (5 lifeguards)</del>	180.00		575	Text				Senior Guard 1 - additional lifeguard is \$16.50 per hour 7.6%
	<del>201 to 250 (6 lifeguards)</del>	215.00		575	Text				Fringe Lifeguard cert: \$ 35 for City staff
	<del>251 to 300 (7 lifeguards)</del>	250.00		<del>540</del> 575	Text				Add: **footnote for free lessons if eligible
	<b>Swimming Instruction**</b>			510	Text				
	All Swim Pools								
	One session - Ages 3 and up	50.00		528					
	<del>Individuals meeting low-income guidelines as established by PG&amp;E's FERA program</del>	32.00	Delete	575	Delete				Removed fee and added it as "***" footnote to Swim Instruction.
	<b>Community Sports Teams</b>			456					
	<del>Co-ed Softball / per Team/League</del>	350.00	Delete	<del>480</del> 575	Delete				Remove Co ed is the same as slow pitch
	* Insurance must be purchased from City carrier and the number of lifeguards is determined by the pool location, activities, and the number of attendees.				Text				Number of attendees removed above due to factors listed in the updated footnote.
	** Participants that meet eligibility requirements for free lessons are zero cost (under 18, reside in City of Fresno).				Text				
	*** Refund processing fee for charges greater than \$50.00.				Text				



FY 2024 Proposed Master Fee Schedule Updates - PARCS Summary									
Exhibit "A" Page	Redline Changes				Type of Change	Fee Change	Current Annual	Annual Change	Comments
PARCS Page 63	<b>GENERAL RECREATION FEES</b>								
	<b>Fee Description &amp; Unit/Time</b>	<b>Current</b>	<b>Proposed</b>	<b>Amnd</b>					
	<del>A processing fee of \$45-15 will be assessed to issue refunds.</del>	15.00	Delete	554	575				
	<b>Equipment Rentals</b>		Delete	409	575				
	<del>—Chairs / day</del>	0.50							
	<del>—Tables / day</del>	2.00							
	<del>—CFAS (CPR &amp; First Aid)</del>	50.00							
	<b>Regional Community &amp; Neighborhood Park Group Activity Areas*</b>		Delete	464	575				
	<del>—Group size:</del>								
	<del>Up to 200</del>	200.00							
	<del>201 to 500</del>	350.00							
	<del>Over 500</del>	500.00							
	<del>Over 1000</del>	1000.00		525					
	<del>—Performance Bond**</del>	175.00	<del>500.00</del>						
	<del>(100% refundable upon successful completion of the rental agreement in accordance with also agreed upon terms and conditions)</del>								
	<del>—Cleaning Deposit**</del>			Moved from Page 63 to 59					Moved for better flow of fees, after facility reservations
	<del>(Up to 80% refundable dependent on the condition of the facility after completion of the rental agreement)</del>								
	<del>—Group size:</del>								
	<del>Up to 200</del>	250.00							
	<del>201 to 500</del>	500.00							
	<del>Over 500</del>	1,000.00							
	<del>Over 1000</del>	2,000.00		489					
	<del>*Max capacity is dependant on event setup</del>								
<del>Note: Cleaning Deposit is based upon the estimated number of attendees to any reserved venue.</del>									
<del>* Pavillion Group Activity Area is defined as a pavillion and / or picnic shelter. When reserved for use for a Special Event with increased impact to the park, such as, but not limited to: runs, walks, events with anticipated attendance over 200 or events open to the general public. Additional costs incurred for City services are the responsibility of the reservation holder. Ex. Solid Waste costs for additional trash bins.</del>									
<del>** Cleaning deposit and/or Performance Bond may be required for activities in areas outside of designated Group Activity Areas, including picnic shelters.</del>									

FY 2024 Proposed Master Fee Schedule Updates - PARCS Summary									
Exhibit "A" Page	Redline Changes				Type of Change	Fee Change	Current Annual	Annual Change	Comments
PARCS Page 64	<b>GENERAL RECREATION FEES</b>								
	<b>Fee Description &amp; Unit/Time</b>	<b>Current</b>	<b>Proposed</b>	<b>Amnd</b>					
	A processing fee of <del>\$45</del> 45 will be assessed to issue refunds. ***	45.00	45.00	<del>564</del> 575	Increase	30.00	100.00	800.00	For labor charges - Staff Analyst, Senior/Principal Account Clerk processing and cutting check
	<b>Regional Sports Complex User Reservation Fee</b>			489					
	<b>Tournament Play</b>				Add				Add language identifying Tournament Play rates at RSC.
	<b>Deposit (80% refundable)</b>	500.00	Delete	575	Delete				Deleting duplicate fee
	<del>Field Usage</del>		Delete	575	Delete				Removed to add field reservations rates per organization with 4 hour max Staff Rate included below.
	<del>Adult - 2 Fields/hr/4hr minimum</del>	15.00			Delete				
	<del>Youth - 2 Fields/hr/4 hr minimum</del>	10.00			Delete				
	<del>Recreation Staff/hr</del>	15.00	Delete	<del>539</del> 575	Delete				
	<b>Playfield Sport Field / Court *** Field Reservations **</b>			<del>554</del> 575					Moved from Neighborhood Parks section page 56 to field reservations section
	<del>Lighted (per hour / 2 hour minimum)</del>	35.00	Delete	575					Removed lighted vs unlighted, staff no longer needed to physically turn on.
	<del>Standard Time - after 5pm</del>								
	<del>Daylight Savings Time - after 8pm</del>								
	<del>Unlighted facility (per hour / 2 hour minimum)</del>	25.00	Delete	575					Update to the Field Usage rate, revised language, added 4 hour max and per day
	Per Field, per organization, per day / 4 hour max	New	25.00	575		25.00			
	<del>Security / Cleaning Deposit (per facility) - flat/80% refundable</del>	100.00-500.00	Delete	575					
	Sport Field / Court League / Tournament Preparation / Per Hour	40.00	45.00	575		5.00	1,200.00	2,400.00	Update for CRA rate, \$45 per hour for 20 events a year.
	<b>Community &amp; Neighborhood Parks</b>				Text				Added title to separate from Regional Sports Complex
	<del>Tennis-Outdoor Court</del>				Moved from pg 67 to 64				Moved from under Roeding Park to page with Field/Court reservations
	Per court / per hour	3.00		<del>540</del> 575					
	<b>Youth Organization Field Reservations **</b>			480 575	Text				This reduces the exclusive use of fields at neighborhood parks.
	<del>1-2 Per Field per month, per organization, per day/4 hour max</del>	250.00	25.00	575	Decrease	(225.00)	7,000.00	6,650.00	This makes the tournament rate at neighborhood park same as rate at Regional Sport Complex. Revenue is based on 3 practices per week for an average of 7 groups.
	<del>3-4 Fields per month, per organization-</del>	500.00	Delete	575	Decrease				
	<b>Tournament (All Star) Flat Fee Per Day **</b>			480 575	Text				Remove "All Star" to make general Tournament Flat Fee.
	1-3 Fields per day	100.00	500.00	575	Increase	400.00	0.00	500.00	Revenue is currently at zero as fees were charged under RSC above and have now been distinguished as Community and & Neighborhood Park fees.
	4 or more Fields per day	150.00	750.00	575	Increase	600.00	0.00	700.00	
	<del>Security / Cleaning Deposit (per facility) flat / 80% refundable</del>	New	500.00	575	Increase	500.00			Added Security Deposit for flat \$500 rate similar language to RSC.
	Sport Field / Court League / Tournament Preparation / Per Hour	40.00	45.00	<del>554</del> 575	Increase	5.00	1,200.00	2,400.00	Update for CRA rate, \$45 per hour for 20 events a year.

FY 2024 Proposed Master Fee Schedule Updates - PARCS Summary							
Exhibit "A" Page	Redline Changes	Type of Change	Fee Change	Current Annual	Annual Change	Comments	
	** Organizations with a <del>must have</del> a valid non-profit ID number to qualify <del>for reduced fee</del> . The <del>monthly</del> fee will be reduced by 15 <del>50%-with</del>	Delete				Update discounted 50% to 15% for non profit	
	<del>—proof that the league has more than half of their children participating in a free or reduced cost lunch program.</del> ** Mthly reservation fee not available at the Regional Sports Complex, and Fig Garden Baseball Park. *** Refund processing fee for charges greater than \$50.00.	Delete Text				No monthly fees for rentals	
PARCS Page 65	<b>GENERAL RECREATION FEES</b>						
	<b>Fee Description &amp; Unit/Time</b>			<b>Current</b>	<b>Proposed</b>	<b>Amnd</b>	
	A processing fee of \$45 <del>45</del> will be assessed to issue refunds. ***	Increase	30.00	100.00	800.00		For labor charges - Staff Analyst, Senior/Principal Account Clerk processing and cutting check
	<b>Woodward Park Rotary Amphitheater**</b>	Duplicate					
	Daily Rental **			1,500.00 or 10%			
	<b>Concession Fee</b>	Duplicate		35% payment of gross event concession revenue			Special Events added to General Govt
	<b>Performance Bond</b>	Duplicate		175.00 - 500.00			
	(100% refundable upon successful completion of the rental agreement in accordance with also agreed upon terms and conditions)						
	<b>Cleaning Deposit</b>	Duplicate		1,000.00			Special Events added to General Govt. This cleaning deposit is for Ampitheatre and is separate of Tournament and Park deposit fees.
	(Up to 80% refundable dependent on the condition of the facility after completion of the rental agreement)					554	
	<b>Improvement Fee</b> per ticket <b>ATSA*</b>	Duplicate		3.00			
	<b>Event Staffing (4 hr. minimum)</b>	Duplicate		<del>45.00-hr</del> (4 hr. min)	31.00 hr	575	Special Events added to General Govt. Fee increase reflects minimum wage and indirect administrative staff.
	<b>Rehearsals (scheduling permitting)</b>	Duplicate		350.00 per day			
	* Amphitheater Ticket Surcharge Account (ATSA)	Text					Added ATSA Definition
	** \$1,500.00 or 10% of gross ticket sales whichever is greater plus collection of improvement fee effective 1/1/2009.	Text					
	*** Refund processing fee for charges greater than \$50.00.						

FY 2024 Proposed Master Fee Schedule Updates - PARCS Summary							
Exhibit "A" Page	Redline Changes	Type of Change	Fee Change	Current Annual	Annual Change	Comments	
PARCS Page 66	<b>GENERAL RECREATION FEES</b>						
	<b>Fee Description &amp; Unit/Time</b>			<b>Current</b>	<b>Proposed</b>	<b>Amnd</b>	
	A processing fee of <del>\$45.45</del> will be assessed to issue refunds. ***			<del>15.00</del>	45.00	<del>554-575</del>	For labor charges - Staff Analyst, Senior/Principal Account Clerk processing and cutting check
	<b>Japanese Garden*</b>					<del>521-575</del>	
	Under 4 years of age			0	0.00		
	Senior <del>Citizens</del> (62 years and older)			1.00			
	<b>Mobile Science Unit</b>						
	Recreation staff / per hour ( <del>2-4</del> hours minimum)			<del>50.00</del>	146.00	<del>456-575</del>	3 staff ( 1 RS and 2 CRA) = \$145.80 per hour; update to 2 hours average rental; Originally 4 hour min (\$50 per hour x 4 = 200)
	Vehicle preparation fee + miles			50.00 + 1.75/per mile		<del>464-575</del>	
	<del>Project Cost / per participant</del>			<del>up to 7.00</del>	Delete	575	IRS rate 62.5 cents per mile - \$50 in City of Fresno no more than 3 activities up to \$7.00 confirmed (average revenue for project cost \$300 per rental)
	Non-Resident**					521	Vehicle Prep: vehicle set up/clean/maintenance provide supplies
	Recreation staff / per hour ( <del>2-4</del> hours minimum)			<del>50.00</del>	146.00	575	
	Vehicle preparation fee + miles			125.00 + 1.75/per mile			IRS rate 62.5 cents per mile - \$125 residents outside of city limits
	Project Cost / per participant			up to 7.00			
	*** Refund processing fee for charges greater than \$50.00.						

FY 2024 Proposed Master Fee Schedule Updates - PARCS Summary									
Exhibit "A" Page	Redline Changes				Type of Change	Fee Change	Current Annual	Annual Change	Comments
PARCS Page 67	<b>GENERAL RECREATION FEES</b>								
	<b>Fee Description &amp; Unit/Time</b>	<b>Current</b>	<b>Proposed</b>	<b>Amnd</b>					
	A processing fee of \$45- <del>45</del> -will be assessed to issue refunds. ***	45.00	45.00	554 575	Increase	30.00	100.00	800.00	For labor charges - Staff Analyst, Senior/Principal Account Clerk processing and cutting check
	<del>Regional Park Vehicle Pass</del>		Delete	524 575					
	<del>—Annual vehicle entrance pass (good at Roeding and Woodward Parks and Regional Sports Complex);</del>								Moved to flow from Group Area to Regional and picnic areas
	<del>—Year round / per motor vehicle 2 vehicles per permit</del>	50.00		528					
	<del>—Senior Citizens (age 62-65 or older)</del>	35.00		528					
	<del>—Individuals meeting low-income guidelines as established by PG&amp;E's FERA program</del>	25.00							
	<del>Roeding Park Entrance Fee (Roeding and Woodward Parks and Regional Sports Complex)*</del>		Delete	540 575	Moved from page 67 to 60				
	<del>Year round / per motor vehicle</del>	5.00							
	<del>Year round / per motor vehicle in which a senior citizen (age 65 or older) is a passenger or driver</del>	3.00							
	<del>Holiday rate, per motor vehicle **</del>	7.00							
	<del>passenger or driver</del>	3.00							
	<del>Roeding Park Picnic Table Reservation Fee*</del>		Delete	575					
	<del>Picnic Shelters (full day/year round/per table)</del>	20.00							
	<del>Roeding Park Pergola Rental (half-day)</del>	50.00	Delete	575					
	<del>Tennis Courts</del>		Delete	540 575	Moved from page 67 to 64				
	<del>—Per court / per hour</del>	3.00							Moved to field / court reservations
	<b>Skate and Bike Park Facility Rental</b>			489					
	Modular Park Rental/per hour (2 minimum) Up to 50 participants allowed	35.00	45.00	575	Increase	10.00			CRA RATE - building labor cost into the increase for tournament field rate
	Concrete Park Rental/per hour (2 minimum) Up to 100 participant allowed	50.00	90.00	575	Increase	40.00	-	2,160.00	Requires min of 2 staff & additional overhead cost, cleaning, waste, facility supplies
	Option fee: Onsite Instructor/per hour Multiple instructors available for large groups	45.00	45.00	575	Increase	30.00			CRA RATE - building labor cost into the increase for tournament field rate
	Security/Cleaning Deposit 9per facility)-flat/80% refundable	100.00							Remove security deposit
	<del>* Director is authorized to waive the user fee/entrance fee for special events which are determined to be beneficial to the City of Fresno.</del>				Moved from page 67 to 60				
	<del>** Holiday rate applies to the following holidays: Easter, Cinco de Mayo (closest weekend), Mother's Day, Memorial Day, Father's Day, Independence Day (observed), Labor Day.</del>								Moved to follw Regional Entrance Fee

FY 2024 Proposed Master Fee Schedule Updates - PARCS Summary						
Exhibit "A" Page	Redline Changes	Type of Change	Fee Change	Current Annual	Annual Change	Comments
	<del>Note: Park entrance fee shall be waived for motor vehicles displaying a valid Disabled person Placard/Decal, or motor vehicles in which a U.S. active duty military member or family member with proper identification is a passenger or driver, or</del> *** Refund processing fee for charges greater than \$50.00.	<div></div> Text				

FY 2024 Proposed Master Fee Schedule Updates - PARCS Summary									
Exhibit "A" Page	Redline Changes				Type of Change	Fee Change	Current Annual	Annual Change	Comments
PARCS Page 68	<b>GENERAL RECREATION FEES</b>								
	<b>Fee Description &amp; Unit/Time</b>								
	<del>A processing fee of \$15 will be assessed to issue refunds.</del>								
	<del>Woodward Park Picnic Table Reservation Fee*</del>								
	<del>—Year round / per table:</del>								
	<del>—Gazebo / Group Activity Area**</del>								
	<del>—Picnic shelters</del>								
	<del>Woodward Park Redwood Glen Rental (half-day)</del>								
	<del>Urban Growth Management (UGM) Park Fees</del>								
	<del>* Director is authorized to waive the user fee for special events which are determined to be beneficial to the City of Fresno. Security may be required at the discretion of the Director of Parks, After School, Recreation and Community Services. Cleaning deposit and/or performance bond may be required for special events. Fees for cleaning deposit and/or performance bond are not included in reservation fees and may be charged to all groups at the rates listed in the Master Fee Schedule.</del>								
<del>** Group Activity Area table are only available on select dates and are reservable in groups of two or four tables.</del>									
PARCS Page 69	<b>MEMORIAL AUDITORIUM RENTAL RATES</b>								
	<b>Fee Description &amp; Unit/Time</b>								
	<b>Art, Park, Entertainment &amp; Sports</b> (Applicable at all City owned facilities. The Arts, Park, Entertainment and Sports (APES) ticket surcharge fee is to be applied to all tickets sold for attendance to all event types and on each round of golf, irrespective of the ticket selling party, irrespective of ticket price. The City reserves the right to waive the surcharge upon City Manager approval).								
	Per ticket or attendee and on each round of golf								
	<b>Memorial Auditorium Theater Rental *</b>								
	Per day								
	<b>Reservation Deposit **</b>								
	Up to 3 dates								
	4-7 dates								
	8 or more dates								
<del>*All organizations will be required to hire a stagehand(s) from stagehand union Local 158 to operate lighting &amp; sound systems, and will pay the union directly. Minimum call for stagehand (s) is 4 hours.</del>									
<del>** 20% of deposit will be withheld for cancellations occurring more than 30 days before the reservation date. Cancellations received less than 30 days prior to reservation will result in loss of deposit. Deposit will be up to 80% refundable depending on the condition of the facility after completion of the rental agreement.</del>									

FY 2024 Proposed Master Fee Schedule Updates - PARCS Summary									
Exhibit "A"	Redline Changes				Type of Change	Fee Change	Current Annual	Annual Change	Comments
Page									
PARCS Page 70	<del>FEES MAINTAINED UNDER CONTRACT AGREEMENT - CAMP FRESNO FEES</del>								
	<del>Fee Description &amp; Unit/Time</del>								
	A processing fee of <del>\$45.45</del> will be assessed to issue refunds. ***								
	<del>Camp Fresno Family Camp ** ^ *</del>								
	<del>—Memorial Day Weekend through first three weeks in September:*</del>								
	<del>City of Fresno Resident</del>								
	1 bedroom / per week (7 days/6 nights)								
	1 bedroom / per day								
	2 bedroom / per week (7 days/6 nights)								
	2 bedroom / per day								
	<del>Non City of Fresno Resident **</del>								
	<del>—Other months:</del>								
	1 bedroom / per week (7 days/6 nights)								
	1 bedroom / per day								
	2 bedroom / per week (7 days/6 nights)								
	2 bedroom / per day								
	<del>—Improvements Surcharge:</del>								
	<del>Per cabin / per week</del>								
	<del>Per cabin / per day</del>								
	<del>** Rates shall be adminstratively adjusted annually beginning January 1, 2023 to reflect the 12 month percentage change in the U.S. Bureau of Labor Statistics Consumer Prices Index (CPI) (Urban Wage Earners and Clerical Workers for the San Francisco-Oakland-San Jose area), for the most current month that data is avaiable.</del>								
<del>** A non-resident is an individual who lives outside of the City of Fresno limits.</del>									
<del>*** Refund processing fee for charges greater than \$50.00.</del>									



FY 2024 Proposed Master Fee Schedule Updates - PARCS Summary							
Exhibit "A" Page	Redline Changes	Type of Change	Fee Change	Current Annual	Annual Change	Comments	
PARCS Page 71	<b><u>FEES MAINTAINED UNDER CONTRACT AGREEMENT - CAMP FRESNO FEES</u></b>						
	<b>Fee Description &amp; Unit/Time</b>			<b>Current</b>	<b>Proposed</b>	<b>Amnd</b>	
	A processing fee of <del>\$45.45</del> will be assessed to issue refunds. ***			<del>45.00</del>	45.00	<del>554.575</del>	For labor charges - Staff Analyst, Senior/Principal Account Clerk processing and cutting check
	<b>Camp Fresno Jr. ** ^</b>	Text					
	Organization Camp	Delete				568	
	<del>Memorial Day Weekend through first three weeks in September</del>	Delete					
	City of Fresno Resident	Text				575	
	Group rate / per week (7 days/6 nights)	Increase	0.00	6,164.00	-		
	Group rate / per day	Increase	0.00				
	Non City of Fresno Resident**	Text					
	<del>Other months:</del>					575	
	Group rate / per week (7 days/6 nights)	Increase					
	Group rate / per day	Increase			3,400.00		
	<del>—Improvements Surcharge:</del>	Delete				575	
	<del>Group rate / per week</del>						
	<del>Group rate / per day</del>						
PARCS Page 72	** A non-resident is an individual who lives outside of the City of Fresno limits.	Text					
	<del>** Rates shall be administratively adjusted on January 1st annually to reflect the 1-2 month percentage change in the U.S. Bureau of Labor Statistics Consumer Price Index (CPI) (Urban Wage Earners and Clerical workers for the San Francisco-Oakland-San Jose area), for the most current month that data is available in accordance with Reso No. 2015-234. Reso N. 2015-234 will expire five years from the date of its adoption.</del>	Delete					
	*** Refund processing fee for charges greater than \$50.00.	Text					
	<b><u>ACTION SPORTS FEES</u></b>						
	<b>Fee Description &amp; Unit/Time</b>			<b>Current</b>	<b>Proposed</b>	<b>Amnd</b>	
	A processing fee of <del>\$45.45</del> will be assessed to issue refunds. ***	Increase	30.00	100.00	800.00		For labor charges - Staff Analyst, Senior/Principal Account Clerk processing and cutting check
	<del>FEES MAINTAINED UNDER CONTRACT AGREEMENT</del>	Delete					Title no longer applies.
	*** Refund processing fee for charges greater than \$50.00.	Text					

FY 2024 Proposed Master Fee Schedule Updates - Planning Summary							
Exhibit "A" Page	Redline Changes				Type of Change	Fee Change	Current Annual    Annual Change    Comments
Planning Page 95	<b>LAND USE AND ZONING</b>						
	<b>Fee Description &amp; Unit/Time</b>	<b>Current</b>	<b>Proposed</b>	<b>Amnd</b>			
	<b>Environmental Assessment Fee</b> (all private and non-entitlement public projects)						
	Application/Filing Fees (on Negative Declarations, Mitigating Negative Declaration)						
	Fire Department Review Private Project fee / per application	247.00	247.00SS	575	verbiage		Missing SS symbol established by resolution 95-315 adopted 1/1/96. Further explanation of SS is provided in Exhibit A highlighted in yellow.
Planning Page 97	<b>LAND USE AND ZONING</b>						
	<b>Fee Description &amp; Unit/Time</b>	<b>Current</b>	<b>Proposed</b>	<b>Amnd</b>			
	<del>Map - Final Parcel Map</del>	See- Subdivision- Section	Delete	575	Moved Out		Moved from Planning and Development to Public Works as revenue already collected by Public Works.
Planning Page 99	<b>LAND USE AND ZONING</b>						
	<b>Fee Description &amp; Unit/Time</b>	<b>Current</b>	<b>Proposed</b>	<b>Amnd</b>			
	<del>Map - Final Tract Map Filing</del>	See- Subdivision- Section	Delete	575	Moved Out		Moved from Planning and Development to Public Works as revenue already collected by Public Works.
Planning Page 101	<b>LAND USE AND ZONING</b>						
	<b>Fee Description &amp; Unit/Time</b>	<b>Current</b>	<b>Proposed</b>	<b>Amnd</b>			
	<b>Response to Zoning Inquiries - Written</b>						
	Fire Prevention fee per application	134.00	134.00SS	575	verbiage		Missing SS symbol established by resolution 95-315 adopted 1/1/96. Further explanation of SS is provided in Exhibit A highlighted in yellow.
	Traffic Engineering review						
	Rezone, all other districts / per application	110.00	110.00SS	575	verbiage		
	Rezone, single family / per application	110.00	110.00SS	575	verbiage		
Planning Page 104	<b>SUBDIVISION</b>						
	<b>Fee Description &amp; Unit/Time</b>	<b>Current</b>	<b>Proposed</b>	<b>Amnd</b>			
	<del>Map - Final Parcel Map</del>		Delete	575	Moved Out		
	<del>- Final Parcel Map filing (5 lots or more) / each</del>	5,694.91 <sup>A</sup>					
	<del>- Final Parcel Map filing (4 lots or more) / each</del>	4,340.69 <sup>A</sup>					
	<del>Map - Final Tract Map Filing</del>		Delete	575	Moved Out		Moved from Planning and Development to Public Works as revenue already collected by Public Works.
	<del>- Map</del>	6,908.44 <sup>A</sup>					
	<del>- Per 50 lots</del>	2,026.61 <sup>A</sup>					
	<del>Early Construction (Sewer, Water, Streets) / per agreement</del>	450.00	Delete	575	Moved Out		

FY 2024 Proposed Master Fee Schedule Updates - Planning Summary						
Exhibit "A" Page	Redline Changes			Type of Change	Fee Change	Current Annual    Annual Change    Comments
Planning Page 120	<b><u>PARKING FEES</u></b>					
	<b><u>Fee Description &amp; Unit/Time</u></b>	<b><u>Current</u></b>	<b><u>Proposed</u></b>	<b><u>Amnd</u></b>		
	<b>Event Parking*</b> Special Events Parking at Roeding and Woodward Parks and Regional Sports Complex / per vehicle	New	See PARCS Regional Parks Special Event Paking Fees	575	Text	New PARCS parking fee added to P&D Parking Section with reference to PARCS for cost.

FY 2024 Proposed Master Fee Schedule Updates - Police Summary									
Exhibit "A" Page	Redline Changes				Type of Change	Fee Change	Current Annual	Annual Change	Comments
Police Page 140	<b>GENERAL FEES</b>								
	<b>Fee Description &amp; Unit/Time</b>	<b>Current</b>	<b>Proposed</b>	<b>Amnd</b>					
	<b>Contracted Law Enforcement Services</b>			<del>569</del> 575					
	Senior Community Service Officer / per hour	<del>44.50</del>	47.40		Increase	2.90			Increase based on MOU approved in FY 2022
	Officer / per hour	<del>69.77</del>	74.93		Increase	5.16			
	Supervisor / (Sergeant) / per hour	<del>84.28</del>	90.13		Increase	5.85	3,567,400	108,800	
	Lieutenant (per hour)	<del>74.44</del>	80.15		Increase	6.04			
	Captain (per hour)	<del>85.33</del>	92.28		Increase	6.95			
	Deputy Chief (per hour)	<del>94.28</del>	101.97		Increase	7.69			
Police Page 142	<b>GENERAL FEES</b>								
	<b>Fee Description &amp; Unit/Time</b>	<b>Current</b>	<b>Proposed</b>	<b>Amnd</b>					
	<b>Regional Training Center Facilities Fees</b>			<del>569</del> 575					
	Training Officer - Hourly Straight Time	<del>72.37</del>	78.37		Increase	6.00			Increased based on MOU approved in FY 2022
	Training Officer - Hourly Overtime	<del>75.67</del>	81.84		Increase	6.17	1,104,900	195,100	
	Training Sergeant - Hourly Straight Time	<del>85.9</del>	93.13		Increase	7.23			
	Training Sergeant - Overtime	<del>94.19</del>	98.63		Increase	7.44			

FY 2024 Proposed Master Fee Schedule Updates - Public Utilities Summary									
Exhibit "A" Page	Redline Changes				Type of Change	Fee Change	Current Annual	Annual Change	Comments
DPU Page 148	<b>SOLID WASTE RATES**</b>								
	<b>Fee Description &amp; Unit/Time</b>	<b>Current</b>	<b>Proposed</b>	<b>Amnd</b>					
	Container Exchange for New 64 gallon container	72.49	85.56	565 575	Increase	13.07	23,900.00	5,500.00	The cost of the petroleum to produce the plastic containers has increased. This price increase reflects 100% cost recovery.
	Container Exchange for New 96 gallon container	82.74	100.60	565 575	Increase	17.89	28,100.00	6,900.00	
DPU Page 149	<b>SOLID WASTE RATES**</b>								
	<b>Fee Description &amp; Unit/Time</b>	<b>Current</b>	<b>Proposed</b>	<b>Amnd</b>					
	<b>Solid Waste, Special Haul</b>			554 575					Cost of labor has increased due to step progression and MOU salary increases. This price increase reflects 100% cost recovery.
	30 minute minimum	68.65	70.20		Increase	1.55	24,000.00	11,100.00	
	Each additional 15 minutes or fraction over 30 minutes	46.00	16.73		Increase	0.73			
	<b>Foreman's Charge</b>	44.02	61.62	554 575	Increase	17.60	10,500.00	7,100.00	Special haul is done at the request of a customer for bulky item pickup (outside once a year OCU pickup). The Foreman fee is only applied when found that items do not meet compliance during the inspection. Cost of labor has increased due to step progression and MOU salary increases. This price increase reflects 100% cost recovery.
DPU Page 160	<b>Skip Fee (Resident Oversight)</b>								Skip fee recovers the cost to return and service the containers not out during regular route in the area. Cost of labor has increased due to step progression and MOU salary increases.
	1st two incidents each fiscal year								
	3rd incident and each incident thereafter in a fiscal year	16.27	16.69	554 575	Increase	0.42	3,300.00	3,400.00	
DPU Page 160	<b>WATER RATES**</b>								
	<b>Fee Description &amp; Unit/Time</b>	<b>Current</b>	<b>Proposed</b>	<b>Amnd</b>					
	<b>Penalties</b>								Cost of labor has increased due to step progression, MOU salary and repair kit material increases. This price increase reflects 100% cost recovery.
	Fire hydrant damage repair fee								
	Excavation not required	669.00	725.00	564 575	Increase	56.00	64,224.00	5,376.00	
DPU Page 161	<b>WATER RATES**</b>								
	<b>Fee Description &amp; Unit/Time</b>	<b>Current</b>	<b>Proposed</b>	<b>Amnd</b>					
	<b>Service Work</b> (related to remedy of illegal water connection)			561					Cost of labor has increased due to step progression and MOU salary increases. This price increase reflects 100% cost recovery.
	Blind washer installation / per service	429.00	138.00	575	Increase	9.00	9,288.00	648.00	
	Blind washer removal / per service	429.00	138.00	575	Increase	9.00	9,288.00	648.00	
	Service Disconnection / per service	304.00	319.00	575	Increase	18.00	3,612.00	216.00	
	After-hours turn on service work:			564 575					
	Water, Discontinuance & Restoration of service (except emergency) per call	238.00	254.00		Increase	16.00	2,856.00	192.00	
	<b>Water, Temporary Service*</b>								
	<del>Single Family Residential (Metered)</del>	See Water Metered Service Rates	Delete	487 575	Delete				

FY 2024 Proposed Master Fee Schedule Updates - Public Utilities Summary									
Exhibit "A" Page	Redline Changes				Type of Change	Fee Change	Current Annual	Annual Change	Comments
	Testing and Cleaning Fee	<del>431.00</del>	155.00	<del>564</del> 575	Increase	24.00	78,600.00	14,400.00	Cost of labor has increased due to step progression and MOU salary increases. This price increase reflects 100% cost recovery.
	<del>* This fee to sunset as of January 1, 2013 for customers on metered rate.</del>				Delete				
DPU Page 162	<b>WATER RATES**</b>								
	<b>Fee Description &amp; Unit/Time</b>	<b>Current</b>	<b>Proposed</b>	<b>Amnd</b>					
	<b>Well Drilling Permit and Inspection</b>								
	Monitoring Well Inspection / each	<del>342.00</del>	369.00	<del>575</del>	Increase	27.00	4,104.00	324.00	Cost of labor has increased due to step progression and MOU salary increases. This price increase reflects 100% cost recovery.
	<b>Well Destruction &amp; Abandonment</b>								
	Well Destruction Inspection	<del>342.00</del>	369.00	<del>575</del>	Increase	27.00	4,104.00	324.00	
	Underground Utility Re-mark Fee (per call back)	<del>466.00</del>	177.00	<del>564</del> 575	Increase	11.00	1,992.00	132.00	

FY 2024 Proposed Master Fee Schedule Updates - Public Works Summary									
Exhibit "A" Page		Redline Changes			Type of Change	Fee Change	Current Annual	Annual Change	Comments
PW Page 167	<b>ENGINEERING, INSPECTION, AND STREET WORK</b>								
	<b>Fee Description &amp; Unit/Time</b>				<b>Current</b>	<b>Proposed</b>	<b>Amnd</b>		
	<b>Map - Final Parcel Map *</b>						575		
	Final Parcel Map filing (5 lots or more) / each				5,694.91^				
	Final Parcel Map filing (4 lots or more) / each				4,340.69^				Existing fee moved from Planning and Development to Public Works. Revenue already collected by Public Works.
	<b>Map - Final Tract Map Filing *</b>						575		
	Map				6,908.44^				
	Per 50 lots				2,026.61^				
	^ Adjusted on July 1 annually, beginning July 1, 2021, based on the 12 month percentage change in the U.S. Bureau of Labor Statistcs Consumer Price Index (CPI) (Urban Wage Earners and Clerical Workers for the San Francisco-Oakland-Hayward area), for the most current month that data is available.								
* Existing fee moved from Planning and Development Section.									
PW Page 171	<b>ENGINEERING, INSPECTION, AND STREET WORK</b>								
	<b>Fee Description &amp; Unit/Time</b>				<b>Current</b>		<b>Amnd</b>		
	<b>Special Agreement *</b>						575		
	Advance Construction Permit (ACP) (Sewer/Water; Streets) or At-Risk Permit (Sewer/Water only) / per agreement				450.00				
	* Existing fee moved from Planning and Development Section.								

# **EXHIBIT B**



FY 2024 Proposed Master Fee Schedule Updates - Airports Summary									
Exhibit "A"	Redline Changes				Type of Change	Fee Change	Current Annual	Annual Change	Comments
Page									
AIRPORTS Page 10	<b>FRESNO CHANDLER DOWNTOWN AIRPORTS</b>								This permit is for individual conducting business on the Aiport premises (ie. repairing private aircrafts or private flight lesson). The fee will be to recover the cost in processing the permit and the administration time that it requires. The permit will also require tenants to maintain liability insurance to protect the City from any commercial operations that might be taking place on their airfield.
	<b>Fee Description &amp; Unit/Time</b>	<b>Current</b>	<b>Proposed</b>	<b>Amnd</b>					
	<b>Commercial Aviation Permit</b>								
	Per Month	New	250.00		New	250.00		5,000.00	
	<b>Commercial Aviation Flight School Permit</b>				New	250.00			
	Annual Permit	New	250.00						
	<b>Rentals</b>								
	Hangar Waitlist Fees	New	150.00		New			12,000.00	The non refundable one-time admistrative fee of \$50 is for upkeep and staff time working on contacts on the list when the Hangar becomes available. The additional \$100 fee is applied towards the lease if the waitlist follows through. Fee is in line with other like general aviation airports in how they handle waiting list for aircraft hangar request.
	Admin Fee \$50.00 (non-refundable) plus \$100.00 Fee (refundable or applied to Security Deposit)								
	Chandler Airport T-Hangar								
	Hangar per month	245.00	300.00		Increase	55.00			
	Chandler Hi-Low Multi-Aircraft Hangar								Current fees have not been updated since 2015. Current hangar fees need to be updated to maintain Fair Market Value. Benchmark Airports used to determine Fair Market value are Reddley Municipal Airport and William Robert Johnston Municipal Airport in Mendota.
	Hangar per month	450.00	200.00		Increase	50.00			
	Chandler Multiple Aircraft Hangar								
	Aircraft per month	475.00	225.00		Increase	50.00	135,280.00	132,885.00	
	Chandler T-Hangar Storage								
	Hangar Storage per month	30.00	100.00		Increase	70.00			
	Chandler Shade Hangar								
	Hangar per month	95.00*	125.00		Increase	30.00			
AIRPORTS Page 11	<b>FRESNO CHANDLER DOWNTOWN AIRPORTS</b>								
	<b>Fee Description &amp; Unit/Time</b>	<b>Current</b>	<b>Proposed</b>	<b>Amnd</b>					
	<b>Chandler Office in Terminal Building</b>								Always sought out for use. Currently there is a flat rate of \$150 per month for rental of the office space at FCH. The revised fee will allows for properly charging based on office size. The per square foot rate is consistent with both sizes, at \$1.25 sq.ft.
	Small - Office per month	New	210.00		New				
	Large - Office per month	450.00	265.00		Increase	115.00	3,600.00	2,100.00	
	<b>Chandler Conference Room in Terminal Building</b>								
					New			2,500.00	Always receives numerous requests to hold special events. The fees will recover the cost it take to set up the conference room, cleaning, monitoring, and any other admin cost such electricity.
	Half Day	New	50.00						
	Daily	New	100.00						

FY 2024 Proposed Master Fee Schedule Updates - City Manager's Office Summary									
Exhibit "A"	Redline Changes				Type of Change	Fee Change	Current Annual	Annual Change	Comments
Page									
General Govt Page 55	<b>GENERAL RECREATION FEES</b>								New section duplicated from PARCS
	<b>Fee Description &amp; Unit/Time</b>	<b>Current</b>	<b>Proposed</b>	<b>Amnd</b>					
	A processing fee of \$15 will be assessed to issue refunds.	15.00		576	Increase	(15.00)	100.00	800.00	For labor charges - Staff Analyst, Senior/Principal Account Clerk processing and cutting check
	<b>24 x 16 Video Projection System</b>			576	Duplicate				
	Rental (4 hr minimum)	300.00							
	Recreation staff additional per hr	35.00							Special Events will stay in PARCS, but will be added to General Govt
	<b>Bounce House Permit</b> (need Hold Harmless Agreement & Liability Insurance)	20.00		576	Duplicate				
	<b>Woodward Park Rotary Amphitheater**</b>			576	Duplicate				
	Daily Rental **	1,500.00 or 10%							
	<b>Concession Fee</b>	35% payment of gross event concession revenue		576	Duplicate				
	<b>Performance Bond</b>	175.00 - 500.00		576	Duplicate				
	(100% refundable upon successful completion of the rental agreement in accordance with also agreed upon terms and conditions)								Special Events added to General Govt
	<b>Cleaning Deposit</b>	1,000.00		576	Duplicate				
	(Up to 80% refundable dependent on the condition of the facility after completion of the rental agreement)								
	<b>Improvement Fee</b> per ticket <b>ATSA*</b>	3.00		576	Duplicate				
	<b>Event Staffing (4 hr. minimum)</b>	<del>15.00 hr (4 hr.min)</del>	31.00	576	Duplicate		2,000.00	4,000.00	Special Events added to General Govt. Fee increase reflects minimum wage and indirect administrative staff.
	<b>Rehearsals (scheduling permitting)</b>	350.00 per day		576	Duplicate				Special Events added to General Govt
	*Amphitheater Ticket Surcharge Amount (ATSA).								
	** \$1,500.00 or 10% of gross ticket sales whichever is greater plus collection of improvement fee effective 1/1/2009.				Text				

FY 2024 Proposed Master Fee Schedule Updates - City Manager's Office Summary											
Exhibit "A"	Redline Changes				Type of Change	Fee Change	Current Annual	Annual Change	Comments		
Page											
General Govt Page 56	<b>MEMORIAL AUDITORIUM RENTAL RATES</b>										
	<b>Fee Description &amp; Unit/Time</b>				<b>Current</b>	<b>Proposed</b>	<b>Amnd</b>				
	<b>Art, Park, Entertainment &amp; Sports</b> (Applicable at all City owned facilities. The Arts, Park, Entertainment and Sports (APES) ticket surcharge fee is to be applied to all tickets sold for attendance to all event types and on each round of golf, irrespective of the ticket selling party, irrespective of ticket price. The City reserves the right to waive the surcharge upon City Manager approval).							Special Events added to General Govt			
	Per ticket or attendee and on each round of golf				1.00		576	Duplicate	1,780.00	5,340.00	Special Events added to General Govt. Fee proposed to increase in PARCS to match all other City APES fees.
	<b>Memorial Auditorium Theater Rental *</b>						576	Duplicate			
	Per day				250.00						
	<b>Reservation Deposit **</b>						576	Duplicate			Special Events added to General Govt
	Up to 3 dates				100.00			Duplicate			
	4-7 dates				200.00			Duplicate			
	8 or more dates				300.00			Duplicate			
	<b>DOWNTOWN MALLS - VENDOR FEES</b>										
	<b>Fee Description &amp; Unit/Time</b>				<b>Current</b>	<b>Proposed</b>	<b>Amnd</b>				
	<b>Portable Stage Set-up / Take Down</b>						576	Duplicate			Special Events will stay in PARCS, but will be added to General Govt
	Each Event				1,200.00						
	*All organizations will be required to hire a stagehand(s) from stagehand union Local 158 to operate lighting & sound systems, and will pay the union directly. Minimum call for stagehand (s) is 4 hours.										
	** 20% of deposit will be withheld for cancellations occurring more than 30 days before the reservation date. Cancellations received less than 30 days prior to reservation will result in loss of deposit. Deposit will be up to 80% refundable depending on the condition of the facility after completion of the rental agreement.										

FY 2024 Proposed Master Fee Schedule Updates - PARCS Summary									
Exhibit "A"	Redline Changes				Type of Change	Fee Change	Current Annual	Annual Change	Comments
Page									
PARCS Page 57	<b>RIVERSIDE MUNICIPAL GOLF COURSE - GREEN FEES</b>								
	<b>Fee Description &amp; Unit/Time</b>	<b>Current</b>	<b>Proposed</b>	<b>Amnd</b>					
	<b>Weekdays</b>	29.00	32.00	568 576	Increase	3.00			
	after 2 p.m. (PST) / after 3pm (PDST)	25.00	28.00	568 576	Increase	3.00			
	<b>Weekends/Holidays</b> (as identified in FMC 3-116)	39.00	42.00	568 576	Increase	3.00			
	after 2 p.m. (PST) / after 3pm (PDST)	27.00	30.00	568 576	Increase	3.00			
	<b>Tournaments</b>	40.00	43.00	568 576	Increase	3.00	1,588,700.00	47,661.00	CPI Increase June 21-22 with a max factor of 7.596%. Total fee increases are 6.568% of all green fees which does not exceed the max factor.
	<b>Seniors (62 and over)</b>	20.00	22.00	568 576	Increase	2.00			
	<b>Junior Golf Team</b>	7.00	8.00	568 576	Increase	1.00			
	<b>Monthly Cards</b> (restricted to the individual named)								
	Seniors (Unlimited)	46.00	48.00	568 576	Increase	2.00			
PARCS Page 58	<b>NEIGHBORHOOD CENTER, PARKS, AND PLAYGROUND FACILITIES</b>								
	<b>Fee Description &amp; Unit/Time</b>	<b>Current</b>	<b>Proposed</b>	<b>Amnd</b>					
	When determined appropriate by the Director, private or non-profit groups requesting to schedule a special event at the neighborhood center, park, or playground facilities may be required to provide security guards from a certified security agency, police officers from the Police Department or additional recreation leaders. The number of security guards, police officers, or recreation leaders required will be determined by the type of event and the estimated attendance. Also, the Director is authorized to waive the user fee for Special Events which are determined to be beneficial to the City of Fresno.				Text				Remove Text
	<b>Community &amp; Neighborhood Centers**</b>				Text				
	Picnic / Pavilion Area **	25.00			Text				
	<del>Playfield Sport Field / Court ***</del>		Delete	554 576	Moved from page 58 to page 64				
	<del>—Lighted (per hour / 2 hour minimum)</del>	35.00							
	<del>Standard Time—after 5pm</del>								
	<del>Daylight Savings Time—after 8pm</del>								
	<del>—Unlighted faaciltiy (per hour / 2 hour minimum)</del>	25.00		489					
	<del>—Security / Cleaning Deposit (per facility) — flat/80% refundable</del>	100.00-500.00							
	<del>Sport Field / Court League / Tournament Preparation / Per Hour</del>	40.00	Delete	554 576	Delete				
	<del>** Large organized events are by contract only</del>				Delete				
	<del>** Not applicable for areas reserved for Special Events with increased impact to park such as, but not limited to: runs, walks, or events. Additional cost incurred for City services are the responsibility of reservation holder. Ex. Solid Waste cost for additional trash bins.</del>				Text				
	<del>*** Includes: Softball, Soccer, Futsal, Rugby, Basketball, Cricket, Hockey, Petanque and Bocce Ball</del>				Delete				No longer needed. Was part of the Playfield Sport Field / Court which was moved to a page 62. When moved 3 asterixs were then removed.

FY 2024 Proposed Master Fee Schedule Updates - PARCS Summary									
Exhibit "A"	Redline Changes				Type of Change	Fee Change	Current Annual	Annual Change	Comments
Page									
PARCS Page 59	<b>GENERAL RECREATION FEES</b>								
	<b>Fee Description &amp; Unit/Time</b>	<b>Current</b>	<b>Proposed</b>	<b>Amnd</b>					processing and cutting check
	<b>Equipment Rentals</b>			409	Moved from pg 63 to 59				Removed charge for CPR & First Aid equipment rents - no charge for rentals
	Chairs / day	0.50							
	Tables / day	2.00							
	<del>CFAS (CPR &amp; First Aid)</del>	<del>50.00</del>	Delete	576	Delete				
	<b>Regional Community &amp; Neighborhood Park Group Activity Areas*</b>			464					
	Group size:								
	Up to 200	200.00							
	201 to 500	350.00							
	Over 500	500.00							
	Over 1000	1000.00		525	Text and Moved from page 63 to 59				Moved to include with Regional and Neighborhood Park Group area rentals.
	Performance Bond ** (100% refundable upon successful completion of the rental agreement in accordance with also agreed upon terms and conditions)	175.00 - 500.00							
	Cleaning Deposit:** (Up to 80% refundable dependent on the condition of the facility after completion of the rental agreement)	New	100-500	576		\$100-\$500	3,790.00	NA	Cleaning Deposit did not have a value previously stated in master fee which was being charged. The fee charged is based on the number of attendees.
	<b>Woodward Park Group Activity Area</b>			576	Text				Added title "Woodward Group Activity Area"
	Group size:								
	Up to 200 (Max 4 hour)	250.00							Up to 200, requires 1 staff labor; up to 500, requires 2 staff labor for pre and post clean up, stock restrooms. Added "max 4 hour" time limit to all group size fees.
	201 to 500 (Max 4 hour)	500.00							
	Over 500 (Max 4 hour)	1,000.00							
	<del>Over 1000 up to max capacity **</del> (Max 4 hour)	2,000.00		489	Moved from page 63 to 59				Confirmed Max capacity is 10K square feet and also dependant of event setup. Added "up to max capacity"
	<b>Note:</b> Cleaning Deposit is based upon the estimated number of attendees to any reserved venue.								
	<del>* Pavilion Group Activity Area is defined as a pavillion and / or picnic shelter. When reserved for use for a Special Event with increased impact to the park, such as, but not limited to: runs, walks, events with anticipated attendance over 200 or events open to the general public. Additional costs incurred for City services are the responsibility of the reservation holder. Ex. Solid Waste costs for additional trash bins.</del>								Update footnote
	<del>**Max capacity is dependant on event setup.</del>				Text				Added footnote
	<del>** Cleaning deposit and/or Performance Bond may be required for activities in areas outside of designated Group Activity Areas, including picnic shelters.</del>				Delete				Removing footnote.

FY 2024 Proposed Master Fee Schedule Updates - PARCS Summary									
Exhibit "A"		Redline Changes			Type of Change	Fee Change	Current Annual	Annual Change	Comments
Page									
PARCS Page 60	<b>GENERAL RECREATION FEES</b>								
	<b>Fee Description &amp; Unit/Time</b>		<b>Current</b>	<b>Proposed</b>	<b>Amnd</b>				
	<b>Regional Park Vehicle Parking Pass</b>				524 576				
	Annual vehicle parking entrance pass (good at Roeding and Woodward Parks and Regional Sports Complex):								Moved to flow from group Areas to Regionals and picnic areas replace text with "2 motor vehicles per permit" Average family household has 2 vehicles.
	Year round /-per motor vehicle 2 vehicles per pass		50.00		528				Remove "Citizen" in text and reduce age to match CDBG requirements
	Senior Citizens (age 62 65 or older)		35.00		528				
	Individuals meeting low-income guidelines as established by PG&E's FERA program		25.00						
	<b>Roeding Regional Park-Entrance Parking Fee (Roeding and Woodward Parks and Regional Sports Complex)*</b>				510				
	Year round / 2 per motor vehicle pass		5.00						
	Year round / per motor vehicle in which a senior citizen (age 65 62 or older) is a passenger or driver		3.00						
	Holiday rate, per motor vehicle **		7.00		521				
	passenger or driver		3.00						Remove "Citizen" in text and reduce age to match CDBG requirements
	<b>Roeding Park Picnic Table Reservation Fee*</b>				521				
	Picnic Shleters (full day/year round/per table)		20.00						
	<b>Roeding Park Pergola Rental (half-day)</b>		50.00		525				
	<b>Woodward Park Picnic Table Reservation Fee*</b>				489				
	Year round / per table:								Moved to flow from Group Area to Regionals and picnic areas
	Gazebo / Group Activity Area**		15.00		525				Removed Group Activity Area, fee is on page 57
	Picnic shelters		30.00						
	Woodward Park Redwood Glen Rental (half-day)		50.00						
	<b>Urban Growth Management (UGM) Park Fees</b>		See Development Fees						
			Department-UGM						
	Note: Park entrance Parking fee shall be waived for motor vehicles displaying a valid Disabled person Placard/Decal, a CA State "Gold Star" license plate, or motor vehicles in which a U.S. active duty military member Veteran or family member, with proper identification to-waive entrance fees. is a passenger or driver, or motor vehicles displaying a California State "Gold Star" license plate.								Updated text to include Veteran
	* Director is authorized to waive the user fee/entrance fee for special events which are determined to be beneficial to the City of Fresno.								
	** Holiday rate applies to the following holidays: Easter, Cinco de Mayo (closest weekend), Mother's Day, Memorial Day, Father's Day, Independence Day (observed), Labor Day.								

FY 2024 Proposed Master Fee Schedule Updates - PARCS Summary									
Exhibit "A"	Redline Changes				Type of Change	Fee Change	Current Annual	Annual Change	Comments
Page									
PARCS Page 61	<b>GENERAL RECREATION FEES NEIGHBORHOOD CENTER, PARKS, AND PLAYGROUND FACILITIES</b>								Update header to General Recreation Fees (for Special Event items)
	<b>Fee Description &amp; Unit/Time</b>	<b>Current</b>	<b>Proposed</b>	<b>Amnd</b>					
	<b>24 x 16 Video Projection System</b>			480	Duplicated				
	Rental (4 hr minimum)	300.00							Special Events will stay in PARCS, but will be added to General Govt
	Recreation staff additional per hr	35.00							
	<b>Bounce House Permit</b> (need Hold Harmless Agreement & Liability Insurance)	20.00		510	Duplicated				
	<del>Open Adult Basketball (per day)</del>	<del>3.00</del>	Delete	<del>528</del> 576	Delete				No longer required
	<b>DOWNTOWN MALLS - VENDOR FEES</b>								
	<b>Fee Description &amp; Unit/Time</b>	<b>Current</b>	<b>Proposed</b>	<b>Amnd</b>					
				456					
PARCS Page 62	<b>Portable Stage Set-up / Take Down</b>				Duplicate				Special Events will stay in PARCS, but will be added to General Govt
	Each Event	1200.00							
	<b>GENERAL RECREATION FEES</b>								
	<b>Fee Description &amp; Unit/Time</b>	<b>Current</b>	<b>Proposed</b>	<b>Amnd</b>					
	<b>All Swim Pools/Recreational Swim</b>			<del>568</del> 576	Text				Update name for transparency
	Children, age 0 to 5 (must be accompanied by an adult)	<del>0</del>	0.00		Update				Update format to match other line charges
	<b>Special Pool Rentals *</b>			<del>540</del> 576					
	Private Groups (per hour, 2- hour minimum):								
	<del>1 to 50 (2 lifeguards)</del>	<del>75.00</del>	Delete	<del>576</del>	Delete				remove count of people and include just # of lifeguards min 4 lifeguards
	<del>51 to 100 (3 lifeguards)</del>	<del>110.00</del>	Delete	<del>576</del>	Delete				
	<del>101 to 150 (4 lifeguards)</del>	<del>145.00</del>		<del>576</del>	Text				
	<del>151 to 200 (5 lifeguards)</del>	<del>180.00</del>		<del>576</del>	Text				
	<del>201 to 250 (6 lifeguards)</del>	<del>215.00</del>		<del>576</del>	Text				Senior Guard 1 - additional lifeguard is \$16.50 per hour 7.6% Fringe Lifeguard cert: \$ 35 for City staff
	<del>251-300 (7 lifeguards)</del>	<del>250.00</del>		<del>540</del> 576	Text				
	<b>Swimming Instruction**</b>			510	Text				Add: **footnote for free lessons if eligible
	All Swim Pools								
	One session - Ages 3 and up	50.00		528					
	<del>Individuals meeting low income guidelines as established by PG&amp;E's FERA program</del>	<del>32.00</del>	Delete	<del>576</del>	Delete				Removed fee and added it as "***" footnote to Swim Instruction.
	<b>Community Sports Teams</b>			456					
	<del>Co-ed Softball / per Team/League</del>	<del>350.00</del>	Delete	<del>480</del> 576	Delete				Remove Co ed is the same as slow pitch
	* Insurance must be purchased from City carrier and the number of lifeguards is determined by the pool location, activities, and the number of attendees.				Text				Number of attendees removed above due to factors listed in the updated footnote.
	** Participants that meet eligibility requirements for free lessons are zero cost (under 18, reside in City of Fresno).				Text				

FY 2024 Proposed Master Fee Schedule Updates - PARCS Summary										
Exhibit "A"	Redline Changes				Type of Change	Fee Change	Current Annual	Annual Change	Comments	
Page										
PARCS Page 63	<b>GENERAL RECREATION FEES</b>									
	<b>Fee Description &amp; Unit/Time</b>	<b>Current</b>	<b>Proposed</b>	<b>Amnd</b>						
	A processing fee of \$45-15 will be assessed to issue refunds:	15.00	Delete	554 576						
	<b>Equipment Rentals</b>		Delete	409 576						
	—Chairs / day	0.50								
	—Tables / day	2.00								
	—CFAS (CPR & First Aid)	50.00								
	<b>Regional Community &amp; Neighborhood Park Group Activity Areas*</b>		Delete	464 576						
	—Group size:									
	Up to 200	200.00								
	201 to 500	350.00								
	Over 500	500.00								
	Over 1000	1000.00		525						
	—Performance Bond**	175.00	500.00							
	(100% refundable upon successful completion of the rental agreement in accordance with also agreed upon terms and conditions)									
	—Cleaning Deposit**									
	(Up to 80% refundable dependent on the condition of the facility after completion of the rental agreement)									
	—Group size:									
	Up to 200	250.00								
	201 to 500	500.00								
	Over 500	1,000.00								
	Over 1000	2,000.00		489						
	*Max capacity is dependant on event setup									
	<b>Note:</b> Cleaning Deposit is based upon the estimated number of attendees to any reserved venue.									
	* Pavillion Group Activity Area is defined as a pavillion and / or picnic shelter. When reserved for use for a Special Event with increased impact to the park, such as, but not limited to: runs, walks, events with anticipated attendance over 200 or events open to the general public. Additional costs incurred for City services are the responsibility of the reservation holder. Ex. Solid Waste costs for additional trash bins.									
	** Cleaning deposit and/or Performance Bond may be required for activities in areas outside of designated Group Activity Areas, including picnic shelters.									

Moved  
from Page  
63 to 59

Moved for better flow of fees, after facility reservations



FY 2024 Proposed Master Fee Schedule Updates - PARCS Summary									
Exhibit "A"	Redline Changes				Type of Change	Fee Change	Current Annual	Annual Change	Comments
Page									
PARCS Page 64	<b>GENERAL RECREATION FEES</b>								
	<b>Fee Description &amp; Unit/Time</b>	<b>Current</b>	<b>Proposed</b>	<b>Amnd</b>					
	<b>Regional Sports Complex <del>User</del> Reservation Fee</b>			489					
	<b>Tournament Play</b>				Add				Add language identifying Tournament Play rates at RSC.
	<b>Deposit (80% refundable)</b>	500.00	Delete	576	Delete				Deleteing duplicate fee
	<del>Field Usage</del>		Delete	576	Delete				
	Adult – 2 Fields/hr/4hr minimum	15.00			Delete				Removed to add field reservations rates per organization with 4
	Youth – 2 Fields/hr/4 hr minimum	10.00			Delete				hour max Staff Rate included below.
	<del>Recreation Staff/hr</del>	15.00	Delete	539 576	Delete				
	<b>Playfield Sport Field / Court *** Field Reservations **</b>			554 576					Moved from Neighborhood Parks section page 56 to field reservations section
	<del>Lighted (per hour / 2 hour minimum)</del>	35.00	Delete	576					
	Standard Time – after 5pm								Removed lighted vs unlighted, staff no longer needed to physically turn on.
	Daylight Savings Time – after 8pm								
	<del>Unlighted faaciltiy (per hour / 2 hour minimum)</del>	25.00	Delete	576	Moved from page 58 to 64				
	Per Field, per organization, per day / 4 hour max	New	25.00	576		25.00			Update to the Field Usage rate, revised language, added 4 hour max and per day
	Security / Cleaning Deposit (per facility) – flat/80% refundable	100.00-500.00	Delete	576					
	Sport Field / Court League / Tournament Preparation / Per Hour	40.00	45.00	576		5.00	1,200.00	2,400.00	Update for CRA rate. \$45 per hour for 20 events a year.
	<b>Community &amp; Neighborhood Parks</b>				Text				Added title to separate from Regional Sports Complex
	<del>Tennis- Outdoor Court</del>				Moved from pg				Moved from under Roeding Park to page with Field/Court reservations
	Per court / per hour	3.00		540 576					
	<b>Youth Organization-Field Reservations **</b>			480 576	Text				This reduces the exclusive use of fields at neighborhood parks.
	<del>1-2 Per Field per month, per organization, per day/4 hour max</del>	250.00	25.00	576	Decrease	(225.00)	7,000.00	6,650.00	This makes the tournament rate at neighborhood park same as rate at Regional Sport Complex. Revenue is based on 3 practices per week for an average of 7 groups.
	<del>3-4 Fields per month, per organization-</del>	500.00	Delete	576	Decrease				
	<b>Tournament (All-Star) Flat Fee Per Day **</b>			480 576	Text				Remove "All Star" to make general Tournament Flat Fee.
	1-3 Fields per day	100.00	500.00	576	Increase	400.00	0.00	500.00	Revenue is currently at zero as fees were charged under RSC above and have now been distinguished as Community and & Neighborhood Park fees.
	4 or more Fields per day	150.00	750.00	576	Increase	600.00	0.00	700.00	
	Security / Cleaning Deposit (per facility) flat / 80% refundable	New	500.00	576	Increase	500.00			Added Security Deposit for flat \$500 rate similar language to RSC.
	Sport Field / Court League / Tournament Preparation / Per Hour	40.00	45.00	554 576	Increase	5.00	1,200.00	2,400.00	Update for CRA rate. \$45 per hour for 20 events a year.
	** Organizations with a must-have a valid non-profit ID number to qualify for reduced fee. The monthly fee will be reduced by 15 50%-with				Delete				Update discounted 50% to 15% for non profit
	<del>proof that the league has more than half of their children participating in a free or reduced cost lunch program.</del>								
	<del>** Mthly reservation fee not available at the Regional Sports Complex, and Fig Garden Baseball Park.</del>				Delete				No monthly fees for rentals

FY 2024 Proposed Master Fee Schedule Updates - PARCS Summary									
Exhibit "A" Page		Redline Changes			Type of Change	Fee Change	Current Annual	Annual Change	Comments
PARCS Page 65	<b><u>GENERAL RECREATION FEES</u></b>								
	<b><u>Fee Description &amp; Unit/Time</u></b>				<b><u>Current</u></b>	<b><u>Proposed</u></b>		<b><u>Amnd</u></b>	
	Woodward Park Rotary Amphitheater** Daily Rental **				1,500.00 or 10%				Duplicate
	Concession Fee				35% payment of gross event concession revenue				Duplicate
	Performance Bond (100% refundable upon successful completion of the rental agreement in accordance with also agreed upon terms and conditions)				175.00 - 500.00				Duplicate
	Cleaning Deposit (Up to 80% refundable dependent on the condition of the facility after completion of the rental agreement)				1,000.00			554	Duplicate
	Improvement Fee per ticket <b>ATSA*</b>				3.00				Duplicate
	Event Staffing (4 hr. minimum)				<del>15.00 hr</del> (4 hr. min)	31.00 hr		576	Duplicate
	Rehearsals (scheduling permitting)				350.00 per day				Duplicate
	* Amphitheater Ticket Surcharge Account (ATSA)								Text
** \$1,500.00 or 10% of gross ticket sales whichever is greater plus collection of improvement fee effective 1/1/2009.									
PARCS Page 66	<b><u>GENERAL RECREATION FEES</u></b>								
	<b><u>Fee Description &amp; Unit/Time</u></b>				<b><u>Current</u></b>	<b><u>Proposed</u></b>		<b><u>Amnd</u></b>	
	Japanese Garden*							<del>521</del> 576	
	Under 4 years of age				<del>0</del>	0.00			Update
	Senior <del>Citizens</del> (62 years and older)				1.00				Text
	Mobile Science Unit							<del>456</del> 576	
	Recreation staff / per hour ( <del>2-4</del> hours minimum)				<del>50.00</del>	146.00		<del>464</del> 576	Increase
	Vehicle preparation fee + miles				50.00 + 1.75/per mile				
	<del>Project Cost / per participant</del>				<del>up to 7.00</del>	Delete		576	Delete
	Non-Resident**							521	
Recreation staff / per hour ( <del>2-4</del> hours minimum)				<del>50.00</del>	146.00		<del>576</del>	Increase	
Vehicle preparation fee + miles				125.00 + 1.75/per mile				Decrease	
Project Cost / per participant				up to 7.00					

FY 2024 Proposed Master Fee Schedule Updates - PARCS Summary									
Exhibit "A"	Redline Changes				Type of Change	Fee Change	Current Annual	Annual Change	Comments
Page									
PARCS Page 67	<b>GENERAL RECREATION FEES</b>								
	<b>Fee Description &amp; Unit/Time</b>	<b>Current</b>	<b>Proposed</b>	<b>Amnd</b>					
	<del>Regional Park Vehicle Pass</del>		Delete	524 576					
	<del>—Annual vehicle entrance pass (good at Roeding and Woodward Parks and Regional Sports Complex):</del>								Moved to flow from Group Area to Regional and picnic areas
	<del>—Year round / per motor vehicle 2 vehicles per permit</del>	50.00		528					
	<del>—Senior Citizens (age 62-65 or older)</del>	35.00		528					
	<del>—Individuals meeting low-income guidelines as established by PG&amp;E's FERA program</del>	25.00							
	<del>Roeding Park Entrance Fee (Roeding and Woodward Parks and Regional Sports Complex)*</del>		Delete	540 576					
	<del>Year round / per motor vehicle</del>	5.00			Moved from page 67 to 60				
	<del>Year round / per motor vehicle in which a senior citizen (age 65 or older) is a passenger or driver</del>	3.00							
	<del>Holiday rate, per motor vehicle **</del>	7.00							
	<del>passenger or driver</del>	3.00							
	<del>Roeding Park Picnic Table Reservation Fee*</del>		Delete	576					
	<del>Picnic Shelters (full day/year round/per table)</del>	20.00							
	<del>Roeding Park Pergola Rental (half-day)</del>	50.00	Delete	576					
	<del>Tennis Courts</del>		Delete	540 576					
	<del>—Per court / per hour</del>	3.00			Moved from page 67 to 64				Moved to field / court reservations
	<b>Skate and Bike Park Facility Rental</b>			489					
	Modular Park Rental/per hour (2 minimum) Up to 50 participants allowed	35.00	45.00	576	Increase	10.00			CRA RATE - building labor cost into the increase for tournament field rate
	Concrete Park Rental/per hour (2 minimum) Up to 100 participant allowed	50.00	90.00	576	Increase	40.00	-	2,160.00	Requires min of 2 staff & additional overhead cost, cleaning, waste, facility supplies
	Option fee: Onsite Instructor/per hour Multiple instructors available for large groups	45.00	45.00	576	Increase	30.00			CRA RATE - building labor cost into the increase for tournament field rate
	Security/Cleaning Deposit 9per facility)-flat/80% refundable	100.00							Remove security deposit
	<del>* Director is authorized to waive the user fee/entrance fee for special events which are determined to be beneficial to the City of Fresno.</del>				Moved from page 67 to 60				
	<del>** Holiday rate applies to the following holidays: Easter, Cinco de Mayo (closest weekend), Mother's Day, Memorial Day, Father's Day, Independence Day (observed), Labor Day.</del>								Moved to follw Regional Entrance Fee
	<del>Note: Park entrance fee shall be waived for motor vehicles displaying a valid Disabled person placard/Decal, or motor vehicles in which a U.S. active duty military member or family member with proper identification is a passenger or driver, or motor vehicles displaying a California State "Gold Star" license plate.</del>								

FY 2024 Proposed Master Fee Schedule Updates - PARCS Summary									
Exhibit "A" Page		Redline Changes			Type of Change	Fee Change	Current Annual	Annual Change	Comments
PARCS Page 68	<b>GENERAL RECREATION FEES</b>								
	<b>Fee Description &amp; Unit/Time</b>				<b>Current</b>	<b>Proposed</b>		<b>Amnd</b>	
	<del>A processing fee of \$15 will be assessed to issue refunds.</del>				15.00	Delete		554 576	Delete
	<del>Woodward Park Picnic Table Reservation Fee*</del>							489 576	
	<del>—Year round / per table:</del>								
	<del>—Gazebo / Group Activity Area**</del>				15.00			525 576	Moved from page 68 to 60
	<del>—Picnic shelters</del>				30.00				Moved to section above
	<del>Woodward Park Redwood Glen Rental (half-day)</del>				50.00			525 576	
	<del>Urban Growth Management (UGM) Park Fees</del>				See Development Fees- Department-UGM			576	
	<del>* Director is authorized to waive the user fee for special events which are determined to be beneficial to the City of Fresno. Security may be required at the discretion of the Director of Parks, After School, Recreation and Community Services. Cleaning deposit and/or performance bond may be required for special events. Fees for cleaning deposit and/or performance bond are not included in reservation fees and may be charged to all groups at the rates listed in the Master Fee Schedule.</del>								Delete
<del>** Group Activity Area table are only available on select dates and are reservable in groups of two or four tables.</del>								No longer needed. Footnote does not applies. Section above moved to page 58 without ""	
PARCS Page 69	<b>MEMORIAL AUDITORIUM RENTAL RATES</b>								
	<b>Fee Description &amp; Unit/Time</b>				<b>Current</b>	<b>Proposed</b>		<b>Amnd</b>	
	<b>Art, Park, Entertainment &amp; Sports</b> (Applicable at all City owned facilities. The Arts, Park, Entertainment and Sports (APES) ticket surcharge fee is to be applied to all tickets sold for attendance to all event types and on each round of golf, irrespective of the ticket selling party, irrespective of ticket price. The City reserves the right to waive the surcharge upon City Manager approval). Per ticket or attendee and on each round of golf				1.00			546	Duplicate
	<b>Memorial Auditorium Theater Rental *</b> Per day				250.00			521	Duplicate
	<b>Reservation Deposit **</b> Up to 3 dates				100.00			564	Duplicate
	4-7 dates				200.00				
	8 or more dates				300.00				
	*All organizations will be required to hire a stagehand(s) from stagehand union Local 158 to operate lighting & sound systems, and will pay the union directly. Minimum call for stagehand (s) is 4 hours.								Duplicate
	** 20% of deposit will be withheld for cancellations occurring more than 30 days before the reservation date. Cancellations received less than 30 days prior to reservation will result in loss of deposit. Deposit will be up to 80% refundable depending on the condition of the facility after completion of the rental agreement.								Duplicate

FY 2024 Proposed Master Fee Schedule Updates - PARCS Summary									
Exhibit "A"	Redline Changes				Type of Change	Fee Change	Current Annual	Annual Change	Comments
Page									
PARCS Page 70	<del>FEES MAINTAINED UNDER CONTRACT AGREEMENT - CAMP FRESNO FEES</del>								
	<u>Fee Description &amp; Unit/Time</u>				<u>Current</u>	<u>Proposed</u>		<u>Amnd</u>	
	Camp Fresno Family Camp <del>** ^ *</del>								Text
	<del>—Memorial Day Weekend through first three weeks in September:*</del>							525 576	Delete
	City of Fresno Resident								Text
	1 bedroom / per week (7 days/6 nights)				270.00	383.00			Increase
	1 bedroom / per day				50.00	74.00			Increase
	2 bedroom / per week (7 days/6 nights)				487.00	600.00	35,223.00	2,641.73	Increase
	2 bedroom / per day				84.00	108.00	82,308.00	6,173.10	Increase
	Non City of Fresno Resident **								Text
	<del>—Other months:</del>								Delete
	1 bedroom / per week (7 days/6 nights)				221.00	460.00			Increase
	1 bedroom / per day				37.00	89.00		19,440.00	Increase
	2 bedroom / per week (7 days/6 nights)				379.00	720.00			Increase
	2 bedroom / per day				69.00	130.00		45,400.00	Increase
	<del>—Improvements Surcharge:</del>					Delete			Delete
	Per cabin / per week				113.00				
	Per cabin / per day				24.00				
	<del>** Rates shall be adminstratively adjusted annually beginninng January 1, 2023 to reflect the 12 month percentage change in the U.S. Bureau of Labor Statisitics Consumer Prices Index (CPI) (Urban Wage Earners and Clerical Workers for the San Francisco-Oakland-San Jose area), for the most current month that data is avaiable.</del>								Delete
	<del>** A non-resident is an individual who lives outside of the City of Fresno limits.</del>								
PARCS Page 71	<del>FEES MAINTAINED UNDER CONTRACT AGREEMENT - CAMP FRESNO FEES</del>								
	<u>Fee Description &amp; Unit/Time</u>				<u>Current</u>	<u>Proposed</u>		<u>Amnd</u>	
	Camp Fresno Jr. <del>** ^</del>								Text
	Organization Camp							568	Delete
	<del>Memorial Day Weekend through first three weeks in September</del>								Delete
	City of Fresno Resident							576	Text
	Group rate / per week (7 days/6 nights)				2,517.00	3,082.00	6,164.00	-	Increase
	Group rate / per day				480.00	576.00			Increase
	Non City of Fresno Resident**								Text
	<del>Other months:</del>							576	
	Group rate / per week (7 days/6 nights)				2,263.00	3,698.00			Increase
	Group rate / per day				457.00	691.00		3,400.00	Increase
	<del>—Improvements Surcharge:</del>					Delete			Delete
	Group rate / per week				565.00				
	Group rate / per day				96.00				
	<del>** A non-resident is an individual who lives outside of the City of Fresno limits.</del>								Text
	<del>** Rates shall be adminstrateviel adjusted on Januuart 1st annually to reflect the 1 2month percentage change in the U.S. Bureau of Labor Statisitics Comsumer Price siNdex (CPI) (Urban Wage Earnets and Clerical workers for the San Francisco-Oakland-San Jose area), for the most current month that data is avaiable in accordance with Rewso No. 2015-234. Reso N. 2015-234 will expire five years from the date of its adoption.</del>								Delete

FY 2024 Proposed Master Fee Schedule Updates - PARCS Summary									
Exhibit "A" Page		Redline Changes			Type of Change	Fee Change	Current Annual	Annual Change	Comments
PARCS Page 72	<u>ACTION SPORTS FEES</u>								
	<u>Fee Description &amp; Unit/Time</u>				<u>Current</u>	<u>Proposed</u>	<u>Amnd</u>		
	<del>FEES MAINTAINED UNDER CONTRACT AGREEMENT</del>				Delete	Title no longer applies.			