EXHIBIT B

	FY 2024 Proposed Master Fee Schedule Updates - Airports Summary											
Exhibit "A" Page	Redline Changes				Type of Change	Fee Change	Current Annual	Annual Change	Comments			
	FRESNO YOSEMITE INTERNATIONAL AIRPORT - PARKING											
	Fee Description & Unit/Time	Current	Proposed	Amnd								
	Daily / Long-term - per 24 hours								Increase is due to the increases in all parking facility operating			
	Flat Rate per day or fraction of one day	14.00	15.00	575	Increase		592,047.00	74,006.00	costs. Current fee was not updated in FY 2022. This rate is the			
	Economy Parking Lot - flat fee per 24 hours	8.00	10.00	575	Increase		592,047.00	74,006.00	middle point between the current \$8 rate and the \$10 in the Parking study conducted in 2019.			
AIRPORTS	Hourly / Short-term											
Page 5	Over 3 hours to 4 hours											
	Over 4 hours-to-5 24 hours	15.00			Text							
	Over 5 hours to 24 hours	18.00	Delete	575	Delete				Simplify and remove unnecessary and outdated wording that is			
	Lost ticket minimum charge - Short-term daily rate	18.00	15.00	575	Decrease				consistent with the current rate structure.			
	Handicapped spaces in public lot	Same as term rate	Delete	575	Delete							
	-(First 2 hours free in Short term or uncovered Long term only)											
	FRESNO YOSEMITE INTERNATIONAL AIRPORT - SECURITY BADGE	. .										
	Fee Description & Unit/Time	Current	Proposed	Amnd					Audits are performed every year to determine the unaccounted			
AIRPORTS	Security Badge								badges. Incentive for higher accountability, safety and security and			
Page 6	Non-returned badge (if not returned with 2 weeks)	25.00	50.00	575	Increase	25.00	3,750.00		a reduced number of unaccounted badges.			
	Lost or stolen badge replacement - per badge	25.00	50.00	575	Increase	25.00			_			
	FRESNO YOSEMITE INTERNATIONAL AIRPORT - OTHER FEES		0.0									
	Fee Description & Unit/Time	Current	Proposed	Amnd					The addition of these fees is so tenantscan be charged if they are			
	Airports Rules & Regulations Violations ***			575	New				determined to be in violation of Airport rules. Examples include Violation of airfield driving rules, hazardous material spill, cleanup			
AIRPORTS	First Enforcement	New	100.00			100.00			of spills and litter as well as foreign object debree, etc. Currently			
Page 8	Second Enforcement	New	500.00			500.00		10,000.00	notification letters are being sent out regarding discovered			
	Third Enforcement	New	1,000.00			1,000.00			violations. However, their is no enforcement to deter further			
	*** As stated in Airports Rules and Regulations & the Tenant Handbo				Text				violations.			
-	FRESNO YOSEMITE INTERNATIONAL AIRPORT - OTHER FEES	JOK.			Text							
	Fee Description & Unit/Time	Current	Proposed	Amnd								
	Keys (Provided to Tenants)								To cover higher cost for rekeying not returned and lost keys. The cost to cut a new key and stamp with ID is \$8.50 plus the time and			
AIRPORTS	Each key over first 6	10.00	15.00	575	Increase	5.00	0.00	2,000.00	labor \$6.50 for a total of \$15			
Page 9												
	Terminal Conference Room **	12,50	Delete	575	Delete				Delate line and language of the bound device in a set of the line			
	— Hourly rate (per hour basis)	+2.00	Delete	575	Delete				Delete line and language of the hourly basis since rentals are based on half day and full day rental rates.			

	F	Y 2024 Prop	Schedule Updates - Airports Summary						
Exhibit "A"	Redline Changes				Type of	Fee	Current Annual	Annual Change	Comments
Page					Change	Change	current Annuar	Annual change	connicity
	FRESNO CHANDLER DOWNTOWN AIRPORTS								This permit is for individual conducting business on the Aiport
	Fee Description & Unit/Time	<u>Current</u>	Proposed	Amnd					premises (ie. repairing private aircrafts or private flight lesson).
	Commercial Aviation Permit			575	New	250.00			The fee will be to recover the cost in processing the permit and the
	Per Month	New	250.00	3/3	New	250.00		5 000 00	administration time that it requires. The permit will also require
			200100					5,000.00	tenants to maintain liability insurance to protect the City from any commercial operations that might be taking place on their airfield.
	Commercial Aviation Flight School Permit			575	New	250.00			commercial operations that might be taking place on their aimeid.
	Annual Permit	New	250.00						
	Rentals								
									The non refundable one-time admistrative fee of \$50 is for upkeep
	Hangar Waitlist Fees	New	150.00	575	New			12,000.00	and staff time working on contacts on the list when the Hangar
AIRPORTS									becomes available. The additional \$100 fee is applied towards the
Page 10	Admin Fee \$50.00 (non-refundable) plus \$100.00 Fee								lease if the waitlist follows through. Fee is in line with other like
Tuge 10	(refundable or applied to Security Deposit)								general aviation airports in how they handle waiting list for aircraft
	Ohan dha Alamat Tillanana								hangar request.
	Chandler Airport T-Hangar Hangar per month	245.00	300.00	575	Increase	55.00			
	Hangar per month Chandler Hi-Low Multi-Aircraft Hangar	240.00	300.00	5/5	Increase	55.00			
	Hangar per month	150.00	200.00	575	Increase	50.00			Current fees have not been updated since 2015. Current hangar
	Chandler Multiple Aircraft Hangar	100.00	200.00	5/5	merease	50.00			fees need to be updated to maintain Fair Market Value.
	Aircraft per month	175.00	225.00	575	Increase	50.00	135,280.00	132,885.00	Benchmark Airports used to determine Fair Market value are
	Chandler T-Hangar Storage			0,0	lineredee	50100		,	Reddley Municipal Airport and William Robert Johnston Municipal
	Hangar Storage per month	30.00	100.00	575	Increase	70.00			Airport in Mendota.
	Chandler Shade Hangar								
	Hangar per month	95.00*	125.00	575	Increase	30.00			
	FRESNO CHANDLER DOWNTOWN AIRPORTS								
	Fee Description & Unit/Time	Current	Proposed	Amnd					
	Chandler Office in Terminal Building								Always sought out for use. Currently there is a flat rate of \$150 per month for rental of the office space at FCH. The revised fee will
	Small - Office per month	New	210.00	575	New		3.600.00	2.100.00	•
AIRPORTS	Large - Office per month	150.00	265.00	575	Increase	115.00	3,000.00	2,100.00	foot rate is consistent with both sizes, at \$1.25 sq.ft.
Page 11									ioot rate is consistent with both sizes, at \$1.25 Sq.It.
	Chandler Conference Room in Terminal Building			575	New			2,500.00	Always receives numerous requests to hold special events. The
				5/0				2,200.00	fees will recover the cost it take to set up the conference room,
	Half Day	New	50.00						cleaning, monitoring, and any other admin cost such electricity.
	Daily	New	100.00						country, monitoring, and any other authin cost such electricity.

	FY 2024	4 Proposed	Master Fe	e Schedu	le Update	es - Convention Cente	r Summary	
Exhibit "A" Page	Redline Changes				Type of Change	Fee Change Current Annual	Annual Change	Comments
	ROBERT A. SCHOETTLER CONFERENCE CENTER - BASIC RATES*							
	* Rates of Conference Center, except as otherwise provided for, shall be a	t the discretion o	f the Director					
	of the Convention Center. Generally, rates shall be the Basic Rates, as a	tated: for food fu	inctions only.					
	the rates shall be either: 1) the Basic Rate as stated; or 2) 14 perent of fo	od gross receipt	nlus 25					
	percent of alcoholic beverages gross receipts, plus per contract percent t							
	whichever is greater.		,					
	Fee Description & Unit/Time	Current	Proposed	Amnd				
	Art, Park, Entertainment & Sports* (at all City owned facilities	0.75		462 575	Delete			
	that comprise the Fresno Convention & Entertainment Center, the							
	-Riverside Municipal and Airways Golf Courses. The Arts, Park,-							
	Entertainment and Sports (APES) ticket surcharge fee is to be- applied to all tickets sold for attendance to all event types and on							
	applied to all tickets sold for attendance to all event types and on each round of golf_irrespective of the ticket selling party_							
	irrespective of ticket price. The City reserves the right to waive the							
	surcharge upon City Manager approval).							
	* Surcharge is to sunset or is up for renewal at the end of FY 2010.							
	8 a.m. to 12 midnight							
	Grand Banquet (4 salons), daily rate (including holidays and New		Delete	393 575	Delete			
	- Year's Eve) 	<u>850.00</u>						
	<u>- 12 noon to 6 p.m.</u>	850.00						
	- 6 p.m. to 12 midnight	1500.00						
	8 a.m. to 6 p.m.	1400.00						
	8 a.m. to 12 midnight	1600.00						
	Banquet Rooms (3 salons), daily rate (including holidays and New		Delete	393 575	Delete			The Robert A. Schoettler Convention Center is no longe
Conv.	- Year's Eve) - 8 a.m. to 12 noon	750.00						under the City's owership.
Center		750.00 750.00						under the only's owership.
Page 18	<u>- 6 p.m. to 12 midnight</u>	1200.00						
	- 8 a.m. to 6 p.m. - 8 a.m. to 12 midnight	1100.00						
	8 a.m. to 12 midnight	1400.00						
	Banquet Rooms (2 salons), daily rate (including holidays and New		Delete	393 575	Delete			
	<u>-Year's Eve)</u>	550.00						
		550.00						
	<u>- 12 noon to 6 p.m.</u>	850.00						
	8 a.m. to 6 p.m.	750.00						
	<u>8 a.m. to 12 midnight</u>	1,200.00						
	Meeting Rooms (1 salon), daily rate (including holidays and New Year's Eve)		Delete	393 575	Delete			
	8 a.m. to 12 noon	320.00						
	- 12 noon to 6 p.m.	320.00						
	- 6 p.m. to 12 midnight	550.00						
	8 a.m. to 6 p.m. 8 a.m. to 12 midnight	420.00 750.00						
	- o a.m. to 12 mianight	790.00						

	F,	Y 2024 Proposed	Master Fe	ee Schedu	le Update	es - Convention Cente	r Summary	
Exhibit "A" Page	Redline Changes				Type of Change	Fee Change Current Annual	Annual Change	Comments
	ROBERT A, SCHOETTLER CONFERENCE CENTER - BASIC RATE	\$						
	Fee Description & Unit/Time Meeting Rooms (medium), daily rate (including holidays and Net Vear's Eve)	- Current	Delete	<u>Amnd</u> 575 575	Delete Delete			
	- Meeting Rooms: A ll rooms Single room - Other Facilities	150.00 100.00 200.00		575	Delete			
Conv. Center	Exhibition Rates, in-lieu of or in addition to Basic or Special Rat -space Square foot per day	35, 0.24	Delete	393 575	Delete			The Robert A. Schoettler Convention Center is no longer
Page 19	Special Rates — Amateur Athletic event (hosted by a non-profit association,- — affiliated with the United States Olympic Committee)		Delete	575	Delete			under the City's owership.
	Social activities	30% of Basic Rate						
	Meeting activities	-0- 1,500 room nights and 3-days duration						
	- City of Fresno, other than public disaster or emergency	Basic Rate						
	- Convention of Record with the International Association of - Convention Bureaus or Fresno Bureau							
	Social activities	30% of Basic Rate	,					
	Meeting activities	-0-						
	Theatre and/or Exhibit Hall Ballroom Use	1,000 room nights						
	Arena Use	2,000 room nights						
	Exhibit Hall Use							
	- Halls I, II, and III	3,000 room nights						
	 Meeting Rooms only 	1,500 room nights and						
	-Public disaster or emergency	<u>_</u>						

	FY	2024 Proposed M	/laster Fe	e Schedule	Updates	- City Ma	nager's Offic	ce Summary	
Exhibit "A" Page	Redline Change				Type of Change	Fee Change	Current Annual	Annual Change	Comments
	GENERAL GOVERNMENT FEES				change				
	Fee Description & Unit/Time	Current	Proposed	Amnd					
GSD	City Hall Rental - Additional Services(hourly			554 575					
General	Custodian	30.00	37,50		ncrease	7.50			
Govt Page	Security Guard	32.70			Increase	2.50			Changes are based by the new approved contract.
47	After Hours City Hall Access (per hour)	79.50			Increase	33.70			c y n
	Electrician	69.00			Increase	2.30			
	Property Maintenance Worker	52.00	57.80		ncrease	5.80			
	GENERAL RECREATION FEES Fee Description & Unit/Time	Current	Dueneed	A manual					New section duplicated from PARCS
		<u>Current</u>	Proposed	<u>Amnd</u>					For labor charges - Staff Analyst, Senior/Principal Account Clerk
	A processing fee of \$45 15 will be assessed to issue refunds. ***	15.00	45.00	554 -575	Increase	30.00	100.00	800.00	processing and cutting check
	24 x 16 Video Projection System			575	Duplicate				
	Rental (4 hr minimum)	300.00							Special Events will stay in PARCS, but will be added to General
	Recreation staff additional per hr	35.00							Govt
	Bounce House Permit (need Hold Harmless Agreement & Liability			575	Duplicate				0011
	Insurance)	20.00							
	Woodward Park Rotary Amphitheater**			575	Duplicate				
	Daily Rental **	1,500.00							
		or 10%							
	Concession Fee	35% payment of gross		575	Duplicate				
General		event concession revenue							
Govt	Performance Bond	175.00 - 500.00		575	Duplicate				
Page 55	(100% refundable upon successful completion of the rental								Special Events added to General Govt
	agreement in accordance with also agreed upon terms and conditions)								
	Cleaning Deposit	1.000.00		575	Duplicate				
	(Up to 80% refundable dependent on the condition of the	1,000.00		515	Dupilcate				
	facility after completion of the rental agreement)								
	Improvement Fee per ticket ATSA*	3.00		575	Duplicate				
	Event Staffing (4 hr. minimum)	15.00 hr (4 hr.min)		575	Duplicate		2,000.00	4,000.00	Special Events added to General Govt. Fee increase reflects minimum wage and indirect administrative staff.
	Rehearsals (scheduling permitting)	350.00		575	Duplicate				Special Events added to General Govt
		per day							
	*Amphitheater Ticket Surcharge Amount (ATSA).								
	** \$1,500.00 or 10% of gross ticket sales whichever is greater plus co	llection of improvement fe	e effective 1/	1/2009.	Text				
	*** Refund processing fee for charges greater than \$50.00.								

	FY 2024 P	roposed N	laster Fee	e Schedule	e Updates	s - City Ma	anager's Offic	ce Summary	
Exhibit "A" Page	Redline Changes				Type of Change	Fee Change	Current Annual	Annual Change	Comments
	MEMORIAL AUDITORIUM RENTAL RATES Fee Description & Unit/Time Art, Park, Entertainment & Sports (Applicable at all City owned facilities. The Arts, Park, Entertainment and Sports (APES) ticket surcharge fee is to be applied to all tickets sold for attendance to all event types and on each round of golf, irrespective of the ticket selling party, irrespective of ticket price. The City reserves the right to waive the	<u>Current</u>	<u>Proposed</u>	Amnd					Special Events added to General Govt
	surcharge upon City Manager approval). Per ticket or attendee and on each round of golf	1.00	3.00	575	Duplicate		1,780.00	5,340.00	Special Events added to General Govt. Fee proposed to increase in PARCS to match all other City APES fees.
General	Memorial Auditorium Theater Rental * Per day	250.00		575	Duplicate				
Govt Page 56	Reservation Deposit ** Up to 3 dates 4-7 dates 8 or more dates	100.00 200.00 300.00		575	Duplicate Duplicate Duplicate Duplicate				Special Events added to General Govt
	DOWNTOWN MALLS - VENDOR FEES Fee Description & Unit/Time Portable Stage Set-up / Take Down	<u>Current</u>	Proposed	<u>Amnd</u> 575	Duplicate				Special Events will stay in PARCS, but will be added to General Govt
	Each Event *All organizations will be required to hire a stagehand(s) from stagehand union Lc systems, and will pay the union directly. Minimum call for stagehand (s) is 4 hours ** 20% of deposit will be withheld for cancellations occurring more than 30 days b received less than 30 days prior to reservation will result in loss of deposit. Depos on the condition of the facility after completion of the rental agreement.	s. efore the rese	rvation date. C	ancellations					

	F	Y 2024 Pro	posed Ma	ster Fee Sc	hedule L	Ipdates - I	PARCS Sum	mary	
Exhibit "A"	Redline Changes				Type of	Fee Change	Current Annual	Annual Change	Comments
Page					Change				
	RIVERSIDE MUNICIPAL GOLF COURSE - GREEN FEES	.							
	Fee Description & Unit/Time	Current 29.00	Proposed 32.00	<u>Amnd</u> 568 575		0.00			
	Weekdays after 2 p.m. (PST) / after 3pm (PDST)	29.00 25.00	32.00 28.00	568 575	Increase	3.00 3.00			
	Weekends/Holidays (as identified in FMC 3-116)	25.00 39.00	28.00 42.00	568 575	Increase	3.00			
PARCS	after 2 p.m. (PST) / after 3pm (PDST)	39.00 27.00	42.00	568 575	Increase Increase	3.00			CPI Increase June 21-22 with a max factor of 7.596%. Total fee
Page 57	Tournaments	27.00 40.00	30.00 43.00	568 575	Increase	3.00	1,588,700.00	47 661 00	increases are 6.568% of all green fees which does not exceed the
	Seniors (62 and over)	40.00 20.00	43.00 22.00	568 575	Increase	2.00	1,566,700.00	47,001.00	max factor.
	Junior Golf Team	20.00 7.00	22.00 8.00	568 575	Increase	2.00			THAX TACLOT.
	Monthly Cards (restricted to the individual named)	7.00	8.00	000 01 0	nicrease	1.00			
	Seniors (Unlimited)	46.00	48.00	568 575	Increase	2.00			
	NEIGHBORHOOD CENTER, PARKS, AND PLAYGROUND FACILITIES	40.00	40.00	000 010	merease	2.00			
	Fee Description & Unit/Time	Current	Proposed	Amnd					
	When determined appropriate by the Director, private or non-profit groups reque			741114					
	event at the neighborhood center, park, or playground facilities may be required								
	from a certified security agency, police officers from the Police Department or a	•							
	The number of security guards, police officers, or recreation leaders required wi								
	of event and the estimated attendance. Also, the Director is authorized to waive		• •		Text				Remove Text
	Events which are determined to be beneficial to the City of Fresno.								
	A processing fee of \$45 15 will be assessed to issue refunds. ***	15.00	45.00	554 575	Increase	30.00	100.00	800.00	For labor charges - Staff Analyst, Senior/Principal Account Clerk processing and cutting check
	Community & Neighborhood Centers **				Text				
	Picnic / Pavilion Area **	25.00			Text				
PARCS	Playfield Sport Field / Court ***		Delete	55 4 575	Moved				
Page 58	-Lighted (per hour / 2 hour minimum)	35.00			from page				
	Standard Time - after 5pm				58 to page 64				Moved Filed/Court Reservation to the same section that has
	Daylight Savings Time – after 8pm				04				Regional Sport Complex field reservations.
	 Unlighted faaciltiy (per hour / 2 hour minimum) 	25.00		489					
	- Security / Cleaning Deposit (per facility) - flat/80% refundable	100.00-500.00							
	Sport Field / Court League / Tournament Preparation / Per Hour	4 0.00	Delete	554 -575	Delete				
	** Large organized events are by contract only				Delete				
	** Not applicable for areas reserved for Special Events with increased impact to park such								
	Additional cost incurred for City services are the responsibility of reservation holder. Ex. S	olid Waste cost fo	r additional trash	n bins.	Text				
	*** Includes: Softball, Soccer, Futsal, Rugby, Basketball, Cricket, Hockey, Petanque and B	locce Ball			Delete				No longer needed.Was part of the Playfield Sport Field / Court which was moved to a page 62. When moved 3 asterixs were
	*** Refund processing fee for charges greater than \$50.00.				Text				then removed.

			FY 2024 Pro	posed Ma	ster Fee Sc	hedule U	pdates - I	PARCS Sum	mary	
Exhibit "A"		Redline Changes				Type of	Free Channes	C		
Page	-	Redine Changes				Change	Fee Change	Current Annual	Annual Change	Comments
	GENERAL RECREATION FEES									
	Fee Description & Unit/Time		Current	Proposed	Amnd					For labor charges - Staff Analyst, Senior/Principal Account Clerk
	A processing fee of \$45 15 will be asse	essed to issue refunds. ***	15.00	45.00	554 575	Increase	30.00	100.00	800.00) processing and cutting check
	Equipment Rentals				409	Moved				
	Chairs / day		0.50			from pg				Removed charge for CPR & First Aid equipment rents - no charge
	Tables / day		2.00			63 to 59				for rentals
	- CFAS (CPR & First Aid)		50.00	Delete	575	Delete				
	Regional Community & Neighborhoo Group size:	od Park Group Activity Areas*			464					
	Up to 200		200.00							
	201 to 500		350.00							
	Over 500		500.00							Moved to include with Regional and Neighorhood Park Group
	Over 1000		1000.00		525	Text and				area rentals.
	Performance Bond **		175.00 - 500.00			Moved				
	(100% refundable upon successfu agreement in accordance with al conditions)					from page 63 to 59				
PARCS Page 59	Cleaning Deposit ** (Up to 80% refundable dependen facility after completion of the re		New	100-500	575		\$100-\$500	3,790.00	NA	Cleaning Deposit did not have a value previously stated in master fee which was being charged. The fee charged is based on the number of attendees.
	Woodward Park Group Activity Area				575	Text				Added title "Woodward Group Activity Area"
	Group size:									Up to 200, requires 1 staff labor; up to 500, requires 2 staff labor
	Up to 200	(Max 4 hour)	250.00							for pre and post clean up, stock restrooms. Added "max 4 hour"
	201 to 500	(Max 4 hour)	500.00							time limit to all group size fees.
	Over 500	(Max 4 hour)	1,000.00							
	Over- 1000 up to max capacity **	(Max 4 hour)	2,000.00		489	Moved from page				Confirmed Max capacity is 10K square feet and also dependant of event setup. Added "up to max capacity"
	Note: Cleaning Deposit is based upon the	estimated number of attendees to any	reserved venue			63 to 59				
	* Pavillion Group Activity Area is defined as	· · · · · · · · · · · · · · · · · · ·								
	Special Event with increased impact to the									
	attendance over 200 or events open to the									Update footnote
	responsibility of the reservation holder. Ex.	Solid Waste costs for additional trash	bins.							
	**Max capacity is dependant on event	setup.				Text				Added footnote
	** Cleaning deposit and/or Performance Bo	nd may be required for activities in area	as outside of designated (€roup		Delete				Removing footnote.
	-Actvity Areas, including picnic shelters.									0
	*** Refund processing fee for charges great	er than \$50.00.				Text				Added footnote

	FY 20	024 Pro	posed Ma	ster Fee So	chedule L	Ipdates - I	PARCS Sum	mary	
Exhibit "A" Page	Redline Changes				Type of Change	Fee Change	Current Annual	Annual Change	Comments
	GENERAL RECREATION FEES								
	Fee Description & Unit/Time	Current	Proposed	Amnd					
	A processing fee of \$45 15 will be assessed to issue refunds. ***	15.00	45.00	554 575	Increase	30.00	100.00	800.00	For labor charges - Staff Analyst, Senior/Principal Account Clerk processing and cutting check
	Regional Park Vehicle Parking Pass Annual vehicle parking entrance pass (good at Roeding and Woodward Parks and Regional Sports Complex):			521 575					Moved to flow from group Areas to Regionals and picnic areas
	Year round /-per motor vehicle 2 vehicles per pass	50.00		528					replace text with "2 motor vehicles per permit" Average family household has 2 vehicles.
	Senior Citizens (age 62 65 or older)	35.00		528					Remove "Citizen" in text and reduce age to match CDBG
	Individuals meeting low-income guidelines as established by PG&E's FERA program	25.00			Text and Moved				requirements
	Roeding Regional Park- Entrance Parking Fee (Roeding and Woodward Parks and Regional Sports Complex)≛			510	from page 67 to 60				
	Year round / 2 per motor vehicle pass	5.00							
	Year round / per motor vehicle in which a senior citizen (age 65 62 or older) is a passenger or driver	3.00							
	Holiday rate, per motor vehicle **	7.00		521					
	Special Events rate / per motor vehicle ****		5.00-20.00	575					
PARCS Page 60	passenger or driver	3.00							Remove "Citizen" in text and reduce age to match CDBG requirements
	Roeding Park Picnic Table Reservation Fee*			521					1
	Picnic Shleters (full day/year round/per table)	20.00							
	Roeding Park Pergola Rental (half-day)	50.00		525					
	Woodward Park Picnic Table Reservation Fee*			489					
	Year round / per table:				Text and				Moved to flow from Group Area to Regionals and picnic areas
	Gazebo / Group Activity Area**	15.00		525	Moved				Removed Group Activity Area, fee is on page 57
	Picnic shelters	30.00			from page				
	Woodward Park Redwood Glen Rental (half-day)	50.00			68 to 60				
	Urban Growth Management (UGM) Park Fees See Develop Departi	oment Fees ment-UGM							
	Note: Park-entrance Parking fee shall be waived for motor vehicles displaying a valid State "Gold Star" license plate, or motor vehicles in which a U.S. active duty military proper identification to waive entrance fees. is a passenger or driver, or motor vehicle Star" license plate. * Director is authorized to waive the user fee/entrance fee for special events which a to the City of Fresno. * Holiday rate applies to the following holidays: Easter, Cinco de Mayo (closest wee Memorial Day, Father's Day, Independence Day (observed), Labor Day.	member V l es displayi are determi	eteran or famil <u>)</u> ng a California ned to be bene	y member, with State "Gold	Move from page 67 to 60				Updated text to include Veteran
	*** Refund processing fee for charges greater than \$50.00.				Text				Added footnote
	**** Special Event rate may vary based on City and event related agreements.				Text				Added footnote

		FY 2024 Pro	posed Ma	ster Fee So	chedule U	pdates - I	PARCS Sum	mary	
Exhibit "A" Page	Redline Changes				Type of Change	Fee Change	Current Annual	Annual Change	Comments
	GENERAL RECREATION FEES NEIGHBORHOOD CENTER, PARKS, AN Fee Description & Unit/Time A processing fee of \$45.45 will be assessed to issue refunds. ***	D PLAYGROUND I Current 15.00	ACILITIES Proposed 45.00	<u>Amnd</u> 554- 575	Increase	30.00	100.00	800.00	Update header to General Recreation Fees (for Special Event items) For labor charges - Staff Analyst, Senior/Principal Account Clerk processing and cutting check
	24 x 16 Video Projection System Rental (4 hr minimum)	-1 3.00 300.00	45.00	480	Duplicated		100.00	800.00	Special Events will stay in PARCS, but will be added to General
PARCS	Recreation staff additional per hr Bounce House Permit (need Hold Harmless Agreement & Liability Insurance)	35.00 20.00		510	Duplicated				Govt
Page 61	<mark>Open Adult Basketball (per day)</mark>	3.00	Delete	528- 575	Delete				No longer required
	*** Refund processing fee for charges greater than \$50.00. DOWNTOWN MALLS - VENDOR FEES				Text				
	Fee Description & Unit/Time	<u>Current</u>	Proposed	<u>Amnd</u> 456					Special Events will stay in PARCS, but will be added to General
	Portable Stage Set-up / Take Down Each Event	1200.00			Duplicate				Govt

	FY	2024 Pro	posed Ma	ster Fee So	hedule U	pdates -	PARCS Sum	mary	
Exhibit "A" Page	Redline Changes				Type of Change	Fee Change	Current Annual	Annual Change	Comments
	GENERAL RECREATION FEES								
	Fee Description & Unit/Time	Current	Proposed	Amnd					
	A processing fee of <mark>\$45 15 will</mark> be assessed to issue refunds. ***	15.00	45.00	554- 575	Increase	30.00	100.00	800.00	For labor charges - Staff Analyst, Senior/Principal Account Clerk processing and cutting check
	All Swim Pools/Recreational Swim			568 575	Text				Update name for transparency
	Children, age 0 to 5 (must be accompanied by an adult)	-0-	0.00		Update				Update format to match other line charges
	Special Pool Rentals *			510 575					
	Private Groups (per hour, 2- hour minimum):								
	– 1 to 50 (2 lifeguards)	75.00	Delete	575	Delete				remove count of people and include just # of lifeguards min 4
	_ 51 to 100 (3 lifeguards) _101 to 150 (4 lifeguards)	<mark>110.00</mark> 145.00	Delete	575 575	Delete Text				lifeguards
	- 151 to 200 (5 lifeguards)	180.00		575	Text				
PARCS	$-\frac{201}{200}$ to $\frac{250}{6}$ (6 lifeguards)	215.00		575	Text				Senior Guard 1 - additional lifeguard is \$16.50 per hour 7.6%
Page 62	— 251 -300 (7 lifeguards)	250.00		510 575	Text				Fringe Lifeguard cert: \$ 35 for City staff
	Swimming Instruction**			510	Text				Add: **footnote for free lessons if eligible
	All Swim Pools								
	One session - Ages 3 and up	50.00		528					
	Individuals meeting low-income-	32.00	Delete	575	Delete				
	guidelines as established by PG&E's FERA program								Removed fee and added it as "**" footnote to Swim Instruction.
	Community Sports Teams			456					
	Co-ed Softball / per Team/League	350.00	Delete	480 -575	Delete				Remove Co ed is the same as slow pitch
	* Insurance must be purchased from City carrier and the number of lifeguards is determined by the purchased from City carrier and the number of lifeguards is determined by the purchased from City carrier and the number of lifeguards is determined by the purchased from City carrier and the number of lifeguards is determined by the purchased from City carrier and the number of lifeguards is determined by the purchased from City carrier and the number of lifeguards is determined by the purchased from City carrier and the number of lifeguards is determined by the purchased from City carrier and the number of lifeguards is determined by the purchased from City carrier and the number of lifeguards is determined by the purchased from City carrier and the number of lifeguards is determined by the purchased from City carrier and the number of lifeguards is determined by the purchased from City carrier and the number of lifeguards is determined by the purchased from City carrier and the number of lifeguards is determined by the purchased from City carrier and the number of lifeguards is determined by the purchased from City carrier and the number of lifeguards is determined by the purchased from City carrier and the number of lifeguards is determined by the purchased from City carrier and the number of lifeguards is determined by the purchased from City carrier and the number of lifeguards is determined by the purchased from City carrier and the number of lifeguards is determined by the purchased from City carrier and the number of lifeguards is determined by the purchased from City carrier and the number of lifeguards is determined by the purchased from City carrier and the number of lifeguards is determined by the purchased from City carrier and the number of lifeguards is determined by the purchased from City carrier and the number of lifeguards is determined by the purchased from City carrier and the purchased	ool location, act	ivities, and the nu	imber of	T 4				Number of attendees removed above due to factors listed in the
	attendees.		Text				updated footnote.		
	** Participants that meet eligibility requirements for free lessons are zero cost (under 18, resic *** Refund processing fee for charges greater than \$50,00.	le in City of Fre	esno).		Text Text				
	Refund processing fee for charges greater than \$50.00.				Text				

		FY 2024 Prop	bosed Ma	ster Fee Sc	hedule	Updates - PARCS Summary	
Exhibit "A"	Redline Changes				Type of	Fee Change Current Annual Annual Change	Comments
Page					Change		comments
	GENERAL RECREATION FEES						
	Fee Description & Unit/Time	Current	Proposed	Amnd			
	A processing fee of \$45.15 will be assessed to issue refunds.	15.00	Delete	554 575			
	Equipment Rentals	0.50	Delete	409 575			
	- Chairs / day	0.50					
	– Tables / day	2.00					
	- CFAS (CPR & First Aid)	50.00					
	Regional Community & Neighborhood Park Group Activity Areas* —Group size:		Delete	464 575			
	Up to 200	200.00					
	201 to 500	350.00					
	Over 500	500.00					
	Over 1000	1000.00		525			
	- Performance Bond**	175.00 500.00					
	(100% refundable upon successful completion of the rental-						
	agreement in accordance with also agreed upon terms and						
	conditions)						
PARCS					Moved		
Page 63	- Cleaning Deposit** (Up to 80% refundable dependent on the condition of the				from Pag		
	(Up to 80% refundable dependent on the condition of the- facility after completion of the rental agreement)				63 to 59	- -	Moved for better flow of fees, after facility reservations
	facility after completion of the rental agreement)						
	Group size:						
	Up to 200	250.00					
	201 to 500	500.00					
	Over 500	1,000.00					
	Over 1000-	2,000.00		489			
	*Max capacity is dependant on event setup						
	Note: Cleaning Deposit is based upon the estimated number of attendees to any res						
	* Pavillion Group Activity Area is defined as a pavillion and / or picnic shelter. When						
	Special Event with increased impact to the park, such as, but not limited to: runs, wa	1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -					
	attendance over 200 or events open to the general public. Additional costs incurred		F				
	responsibility of the reservation holder. Ex. Solid Waste costs for additional trash bir						
	** Cleaning deposit and/or Performance Bond may be required for activities in areas	outside of designated G	Foup				
	-Actvity Areas, including-picnic-shelters.						

		FY 2024 Pro	posed Ma	ster Fee Sc	hedule U	lpdates - I	PARCS Sum	mary	
Exhibit "A" Page	Redline Changes				Type of Change	Fee Change	Current Annual	Annual Change	Comments
	GENERAL RECREATION FEES	• • •	_						
	Fee Description & Unit/Time	<u>Current</u>	Proposed	Amnd					For labor charges - Staff Analyst, Senior/Principal Account Clerk
	A processing fee of \$45 15 will be assessed to issue refunds. ***	15.00	45.00	554 575	Increase	30.00	100.00	800.00	processing and cutting check
	Regional Sports Complex User Reservation Fee Tournament Play			489	Add				Add language identifying Tournament Play rates at RSC.
	Deposit (80% refundable)	500.00	Delete	575	Delete				Deleteing duplicate fee
	- Field Usage		Delete	575	Delete				Removed to add field reservations rates per organization with 4
	Adult - 2 Fields/hr/4hr minimum Youth - 2 Fields/hr/4 hr minimum	15.00 10.00			Delete Delete				hour max Staff Rate included below.
			Delete	539- 575					
	- Recreation Staff/hr	15.00	Delete	008- 075	Delete				
	Playfield Sport Field / Court *** Field Reservations **			55 4 575					Moved from Neighborhood Parks section page 56 to field reservations section
	 Lighted (per hour / 2 hour minimum) 	35.00	Delete	575					
	Standard Time - after 5pm								Removed lighted vs unlighted, staff no longer needed to
	Daylight Savings Time - after 8pm — Unlighted faaciltiy (per hour / 2 hour minimum)	25.00	Delete	EZE	Moved				physically turn on.
	- Unlighted faaciitiy (per nour / 2 nour minimum)	25.00	Delete	575	from page 58 to 64				Update to the Field Usage rate, revised language, added 4 hour
	Per Field, per organization, per day / 4 hour max	New	25.00	575	38 10 04	25.00			max and per day
	Security / Cleaning Deposit (per facility) - flat/80% refundable	100.00-500.00	Delete	575					
PARCS	Sport Field / Court League / Tournament Preparation / Per Hour	40.00	45.00	575		5.00	1,200.00	2,400.00	Update for CRA rate. \$45 per hour for 20 events a year.
Page 64	Community & Neighborhood Parks				Text				Added title to separate from Regional Sports Complex
					Moved				
	Tennis Outdoor Court			540 575	from pg				Moved from under Roeding Park to page with Field/Court
	Per court / per hour	3.00		510 575	67 to 64				reservations
	Youth Organization Field Reservations **			4 80 575	Text				This reduces the exclusive use of fields at neighborhood parks. This makes the tournament rate at neighborhood park same as
	-1-2 Per Field per month, per organization, per day/4 hour max	250.00	25.00	575	Decrease	(225.00)	7,000.00	6,650.00	rate at Regional Sport Complex. Revenue is based on 3 practice
	- 3-4 Fields per month, per organization	500.00	Delete	575	Decrease				per week for an average of 7 groups.
	Tournament (All Star) Flat Fee Per Day **			4 80 575	Text				Remove "All Star" to make general Tournament Flat Fee. Revenue is currently at zero as fees were charged under RSC
	1-3 Fields per day	100.00	500.00	575	Increase	400.00	0.00	500.00	above and have now been distinguished as Community and &
	4 or more Fields per day	150.00	750.00	575	Increase	600.00	0.00	700.00	Neighborhood Park fees.
	Convertes / Observices Descerity (and facility) flat / 000/	Neur	500.00	575		500.00			Added Security Deposit for flat \$500 rate similar language to RSC
	Security / Cleaning Deposit (per facility) flat / 80% refundable	New	500.00	575 554 575	Increase	500.00	1 200 00	2 400 00	
	Sport Field / Court League / Tournament Preparation / Per Hour	40.00	45.00	əə4 575	Increase	5.00	1,200.00	2,400.00	Update for CRA rate. \$45 per hour for 20 events a year.

#575

		FY 2024 Pro	posed Ma	ster Fee So	chedule U	Schedule Updates - PARCS Summary							
Exhibit "A" Page	Redline Changes				Type of Change	Fee Change	Current Annual	Annual Change	Comments				
	** Organizations with a must have a valid non-profit ID number to qualify by 15 50% with		- 1		Delete				Update discounted 50% to 15% for non profit				
	 proof that the league has more than half of their children participating ** Mthly reservation fee not available at the Regional Sports Complex, a 			m.	Delete				No monthly fees for rentals				
	*** Refund processing fee for charges greater than \$50.00.				Text								
	GENERAL RECREATION FEES												
	Fee Description & Unit/Time	<u>Current</u>	Proposed	<u>Amnd</u>									
									For labor charges - Staff Analyst, Senior/Principal Account Clerk				
	A processing fee of \$45 45 will be assessed to issue refunds. ***	15.00	45.00	554	Increase	30.00	100.00	800.00	processing and cutting check				
	Woodward Park Rotary Amphitheater**	1 500 00			Duplicate								
	Daily Rental **	1,500.00 or 10%											
	Concession Fee	35% payment of	arooo		Duplicate								
	Concession Fee	event concession r			Duplicate				Special Events added to General Govt				
	Performance Bond	175.00 - 500.00	- · - · · - · -		Duplicate				Special Events added to General Govt				
	(100% refundable upon successful completion of the rental	175.00 - 500.00			Duplicate								
	agreement in accordance with also agreed upon terms and												
PARCS Page 65	conditions)												
Page 65	, ,							c	pecial Events added to General Govt. This cleaning deposit is for				
	Cleaning Deposit	1,000.00			Duplicate				Ampitheatre and is separate of Tournament and Park deposit				
	(Up to 80% refundable dependent on the condition of the			554					fees.				
	facility after completion of the rental agreement)												
	Improvement Fee per ticket ATSA*	3.00			Duplicate								
	Event Staffing (4 hr. minimum)	15.00 hr		575	Duplicate				Special Events added to General Govt. Fee increase reflects				
		(4 hr. min)							minimum wage and indirect administrative staff.				
	Rehearsals (scheduling permitting)	350.00			Duplicate								
		per day			. .								
	* Amphitheater Ticket Surcharge Account (ATSA)			/2000	Text				Added ATSA Definition				
	** \$1,500.00 or 10% of gross ticket sales whichever is greater plus collect	cuon of improvement fe	e effective 1/1/	2009.	T+								
	*** Refund processing fee for charges greater than \$50.00.				Text								

		FY 2024 Pro	posed Ma	ster Fee So	chedule U	pdates - I	PARCS Sum	mary	
Exhibit "A" Page	Redline Change	25			Type of Change	Fee Change	Current Annual	Annual Change	Comments
	GENERAL RECREATION FEES Fee Description & Unit/Time A processing fee of \$45 15 will be assessed to issue refunds. *** Japanese Garden* Under 4 years of age Senior Citizens (62 years and older)	<u>Current</u> 15.00 0 1.00	Proposed 45.00 0.00	<u>Amnd</u> 554 575 521-575	Increase Update Text	30.00	100.00	800.00	For labor charges - Staff Analyst, Senior/Principal Account Clerk processing and cutting check
PARCS Page 66	Mobile Science Unit Recreation staff / per hour (2-4-hours minimum) Vehicle preparation fee + miles	50.00 50.00 + 1.75/per mile	146.00	456- 575 4 64- 575	Increase	96.00			3 staff (1 RS and 2 CRA) = \$145.80 per hour; update to 2 hours average rental; Originally 4 hour min (\$50 per hour x 4 = 200) IRS rate 62.5 cents per mile - \$50 in City of Fresno
	- Project Cost / per participant Non-Resident** Recreation staff / per hour (2-4-hours minimum)	up to 7.00	Delete 146.00	575 521 575	Delete	96.00	9,900.00	100.00	no more than 3 activities up to \$7.00 confirmed (average revenue for project cost \$300 per rental) Vehicle Prep: vehicle set up/clean/maintenance provide supplies
	Vehicle preparation fee + miles Project Cost / per participant *** Refund processing fee for charges greater than \$50.00.	125.00 + 1.75/per mile up to 7.00		575	Decrease				IRS rate 62.5 cents per mile - \$125 residents outside of city limits

	FY 2	024 Pro	posed Mas	ster Fee Sc	hedule U	lpdates <mark>-</mark> I	PARCS Sum	mary	
Exhibit "A"	Redline Changes				Type of	Fee Change	Current Annual	Annual Change	Comments
Page					Change				
	GENERAL RECREATION FEES	C	Duranteed	6					
	Fee Description & Unit/Time	<u>Current</u>	Proposed	<u>Amnd</u>					For labor charges - Staff Analyst, Senior/Principal Account Cler
	A processing fee of \$45-15-will be assessed to issue refunds. ***	15.00	45.00	554 575	Increase	30.00	100.00	800.00	processing and cutting check
	Regional Park Vehicle Pass	10.00	Delete	521 575	mercuse	50.00	100.00	000.00	processing and catching check
	Annual vehicle entrance pass (good at Roeding and								Moved to flow from Group Area to Regional and picnic areas
	- Woodward Parks and Regional Sports Complex):								
	<u>-Year round / per motor vehicle 2 vehicles per permit</u>	50.00		528					
	- Senior Citizens (age 62 65 or older)	35.00		528					
	 Individuals meeting low-income guidelines as established by- 	25.00							
	Roeding Park Entrance Fee (Roeding and Woodward Parks		Delete	510 575	Maryard				
	and Regional Sports Complex)*		Doloto	010 010	Moved				
	Year round / per motor vehicle	5.00			from page 67 to 60				
	Year round / per motor vehicle in which a senior citizen (age 65 or older) is a-				07 10 00				
	passenger or driver	3.00							
	Holday rate, per motor vehicle **	7.00							
	passenger or driver	3.00							
	Roeding Park Picnic Table Reservation Fee*		Delete	575					
	Picnic Shleters (full day/year round/per table)	20.00							
PARCS	Roeding Park Pergola Rental (half-day)	50.00	Delete	575					
Page 67	Tennis Courts		Delete	510 575	Moved				
	Per court / per hour	3.00	20.010		from page				Moved to field / court reservations
					67 to 64				,
	Skate and Bike Park Facility Rental			489					
	Modular Park Rental/per hour (2 minimum)								
	Up to 50 participants allowed	35.00	45.00	575	Increase	10.00			CRA RATE - building labor cost into the increase for tourname
	Concrete Park Rental/per hour (2 minimum)								field rate
	Up to 100 participant allowed	50.00	90.00	575	Increase	40.00	-	2,160.00	Requires min of 2 staff & additional overhead cost, cleaning,
									waste, facility supplies
	Option fee: Onsite Instructor/per hour								
	Multiple instructors available for large groups	15.00	45.00	575	Increase	30.00			CRA RATE - building labor cost into the increase for tournamer field rate
	Security/Cleaning Deposit 9per facility)-flat/80% refundable	100.00							Remove security deposit
	* Director is authorized to waive the user fee/entrance fee for special events which	are determi	ned to be benel	ficial-	Moved				
					from page				
	** Holiday rate applies to the following holidays: Easter, Cinco de Mayo (closest week	ekend), Motl	her's Day,		67 to 60				
	— Memorial Day, Father's Day, Independence Day (observed), Labor Day.			l					Moved to follw Regional Entrance Fee

	FY 2024 Proposed Master Fee Schedule Updates - PARCS Summary									
Exhibit "A Page	" Redline Changes	Type of Change Current Annual Annual Change Comments								
	Note: Park entrance fee shall be waived for motor vehicles displaying a valid Disabled person Placard/Decal, or motor- vehicles in which a U.S. active duty military member or family member with proper identification is a passenger or driver, or- *** Refund processing fee for charges greater than \$50.00.	Text								

#575

		FY 2024 Proj	posed Ma	ster Fee So	chedule L	Jpdates - PARCS Summary	
Exhibit "A" Page	Redline Chan	ges			Type of Change	Fee Change Current Annual Annual Change	Comments
	GENERAL RECREATION FEES						
	Fee Description & Unit/Time	Current	Proposed	<u>Amnd</u>			
	A processing fee of \$15 will be assessed to issue refunds.	15.00	Delete	55 4 575	Delete		
	Woodward Park Picnic Table Reservation Fee*			4 89 575			
	<u>Year round / per table:</u>						
	Gazebo / Group Activity Area**	15.00		525 575	Moved		Moved to section above
	Picnic shelters	30.00		505 575	from page		
PARCS	Woodward Park Redwood Glen Rental (half-day)	50.00		525 575	68 to 60		
Page 68	Urban Growth Management (UGM) Park Fees	See Development Fees Department-UGM		575			
	Director is authorized to waive the user fee for special events whice Security may be required at the discretion of the Director of Parks, A Cleaning deposit and/or performance bond may be required for spec performance bond are not included in reservation fees and may be of Fee Schedule. ** Group Activity Area table are only available on select dates and a MEMORIAL AUDITORIUM RENTAL RATES	fter School, Recreation and tial events. Fees for cleanin charged to all groups at the	Community S g deposit and/ rates listed in t	Services or- the Master-	Delete		No longer needed. Footnote does not applies. Section above moved to page 58 without "*"
	Fee Description & Unit/Time	Current	Proposed	Amnd			
	Art, Park, Entertainment & Sports (Applicable at all City owned f						
	The Arts, Park, Entertainment and Sports (APES) ticket surcharge	fee is					
	to be applied to all tickets sold for attendance to all event types an	d on					
	each round of golf, irrespective of the ticket selling party,						
	irrespective of ticket price. The City reserves the right to waive the						
	surcharge upon City Manager approval).						
	Per ticket or attendee and on each round of golf	1.00	3.00	546 575	Duplicate		
PARCS	Memorial Auditorium Theater Rental *						
Page 69	Per day	250.00		521	Duplicate		Special Events added to General Govt
	Reservation Deposit **			564	Duplicate		
	Up to 3 dates	100.00					
	4-7 dates	200.00					
	8 or more dates	300.00					
	*All organizations will be required to hire a stagehand(s) from stagehand unic systems, and will pay the union directly. Minimum call for stagehand (s) is 4 ** 20% of deposit will be withheld for cancellations occurring more than 30 da Cancellations received less than 30 days prior to reservation will result in loss.	ours. ys before the reservation date.			Duplicate		
	refundable depending on the condition of the facility after completion of the re				Duplicate		

	FY	2024 Pro	posed Ma	ster Fee S	chedule L	Jpdates -	PARCS Sum	mary	
Exhibit "A" Page	Redline Changes				Type of Change	Fee Change	Current Annual	Annual Change	Comments
	FEES MAINTAINED UNDER CONTRACT AGREEMENT_CAMP FRESNO FEES Fee Description & Unit/Time	Current	Proposed	Amnd					
	A processing fee of \$45 15 will be assessed to issue refunds. ***		45.00	554 575	Increase	30.00	100.00	800.00	For labor charges - Staff Analyst, Senior/Principal Account Clerk processing and cutting check
	Camp Fresno Family Camp ≛ ^ *				Text				
	—Memorial Day Weekend through first three weeks in September:*			525 -575	Delete				
	City of Fresno Resident	070.00	383.00		Text	0.00			
	1 bedroom / per week (7 days/6 nights) 1 bedroom / per day	270.00 50.00	383.00 74.00		Increase Increase	0.00 0.00	35,223.00	2,641.73	Years of below market rental rates not sufficient for capital
	2 bedroom / per week (7 days/6 nights)	487.00	600.00		Increase	0.00			improvements needed to maintain the camp at sufficient levels.
	2 bedroom / per day	84.00	108.00		Increase	0.00	82,308.00	6,173.10	
PARCS	Non City of Fresno Resident **			575	Text				
Page 70	-Other months:				Delete				Non-resident fee added and oncudes 20% incdrease over
Tuge 70	1 bedroom / per week (7 days/6 nights)	221.00	460.00		Increase			19.440.00	Resident fee. Findings how 46% non-Fresno City residents utilize
	1 bedroom / per day	37.00	89.00		Increase			15,440.00	Camp Fresno.
	2 bedroom / per week (7 days/6 nights)	379.00	720.00		Increase			45,400.00	·
	2 bedroom / per day	69.00	130.00		Increase			13,100100	
			Delete	575	Delete				Current Surcharge for improvements to be rolled into the cabin
	Per cabin / per week	113.00							fee so there is only one fee to rent cabin.
	Per cabin / per day	24.00							,
	** Rates shall be adminstratively adjusted annually beginninng January 1, 2023 to in the U.S. Bureau of Labor Statisitics Consumer Prices Index (CPI) (Urban Wage Francisco-Oakland- San Jose area), for the most current month that data is avaiall ** A non-resident is an individual who lives outside of the City of Fresno limits.	Earners and			Delete				This footnote referencing FY23 was mistakenly added during the annual FY22.
	*** Refund processing fee for charges greater than \$50.00.				Text				

	FY	2024 Pro	posed Ma	ster Fee So	chedule l	Jpdates -	PARCS Sum	mary	
Exhibit "A" Page	Redline Changes				Type of Change	Fee Change	Current Annual	Annual Change	Comments
	FEES MAINTAINED UNDER CONTRACT AGREEMENT_CAMP FRESNO FEE Fee Description & Unit/Time	<u>S</u> Current	<u>Proposed</u>	<u>Amnd</u>					
	A processing fee of <mark>\$45 15</mark> will be assessed to issue refunds. ***	15.00	45.00	554 575	Increase	30.00	100.00	800.00	For labor charges - Staff Analyst, Senior/Principal Account Clerk processing and cutting check
	Camp Fresno Jr. ** ^				Text				
	Organization Camp			568	Delete				
	Memorial Day Weekend through first three weeks in September				Delete				
	City of Fresno Resident			575	Text				
	Group rate / per week (7 days/6 nights)	2,517.00	3,082.00		Increase	0.00	6,164.00	-	
	Group rate / per day	4 80.00	576.00		Increase	0.00			
	Non City of Fresno Resident**				Text				
PARCS	Other months:			575					
Page 71	Group rate / per week (7 days/6 nights)	2,263.00	3,698.00		Increase			3,400.00	
	Group rate / per day	4 57.00	691.00		Increase			3,400.00	
	Improvements Surcharge:		Delete	575	Delete				
	Group rate / per week	565.00							
	Group rate / per day	96.00							
	** A non-resident is an individual who lives outside of the City of Fresno limits.				Text				
	** Rates shall be adminstrateviel adjusted on Januart 1st annually to reflect the Bureau of Labor Statisitics Comsumer Price siNdex (CPI) (Urban Wage Earnets	and Clerical wo	orkers for the S	San Francisco-	Delete				
	Oakland-San Jose area), for the most current month that data is avaiable in acc 2015-234 will expire five years from the date of its adoption.	ordance with R	ewso No. 2018	5-234. Reso N.	belete				
	*** Refund processing fee for charges greater than \$50.00.				Text				
	ACTION SPORTS FEES								
	Fee Description & Unit/Time	<u>Current</u>	Proposed	<u>Amnd</u>					For labor charges - Staff Analyst, Senior/Principal Account Clerk
PARCS	A processing fee of <mark>\$45 15 will be assessed to issue refunds.</mark> ***	15.00	45.00	554 575	Increase	30.00	100.00	800.00	
Page 72	FEES MAINTAINED UNDER CONTRACT AGREEMENT				Delete				Title no longer applies.
	*** Refund processing fee for charges greater than \$50.00.				Text				

	FY	2024 Prop	osed Mas	ter Fee Sc	hedule Upo	lates - F	Planning Sun	nmary	
Exhibit "A"	Redline Changes				Type of	Fee	Current Annual	Annual Change	Comments
Page					Change	Change		5	
Planning Page 95	LAND USE AND ZONING Fee Description & Unit/Time Environmental Assessment Fee (all private and non-entitlement public p Application/Filing Fees (on Negative Declarations, Mitigating Negative Declaration) Fire Department Review Private Project fee / per application	<u>Current</u> rojects) 247.00	<u>Proposed</u> 247.00SS	<u>Amnd</u> 575	verbiage				Missing SS symbol established by resolution 95-315 adopted 1/1/96. Further explanation of SS is provided in Exhibit A
	LAND USE AND ZONING	247.00	247.0033	575	verblage				highlighted in yellow.
Planning Page 97	Fee Description & Unit/Time Map - Final Parcel Map	Current See- Subdivision Section	<u>Proposed</u> Delete	<u>Amnd</u> 575	Moved Out				Moved from Planning and Development to Public Works as revenue already collected by Public Works.
	LAND USE AND ZONING								
Planning Page 99	<u>Fee Description & Unit/Time</u> Map - Final Tract Map Filing	Current See- Subdivision Section	<u>Proposed</u> Delete	<u>Amnd</u> 575	Moved Out				Moved from Planning and Development to Public Works as revenue already collected by Public Works.
	LAND USE AND ZONING								
	Fee Description & Unit/Time	Current	Proposed	<u>Amnd</u>					
Planning	Response to Zoning Inquiries - Written								
Page 101	Fire Prevention fee per application	134.00	134.00SS	575	verbiage				Missing SS symbol established by resolution 95-315 adopted
	Traffic Engineering review								1/1/96. Further explanation of SS is provided in Exhibit A
	Rezone, all other districts / per application	110.00	110.00SS	575	verbiage				highlighted in yellow.
	Rezone, single family / per application SUBDIVISION	110.00	110.00SS	575	verbiage				
	Fee Description & Unit/Time	Current	Proposed	Amnd					
	Map - Final Parcel Map - Final Parcel Map filing (5 lots or more) / each	5.694.91^	Delete	560 575	Moved Out				
Planning	—Final Parcel Map filing (5 lots or more) / each	3,054.51 4 <u>.340.69</u> ^							
Page 104		4,040.00	Delete	575					Moved from Planning and Development to Public Works as
	Map - Final Tract Map Filing 	6.908.44 ^	Delete	575	Moved Out				revenue already collected by Public Works.
	- Map - Per 50 lots	2,026,61 ^							
	Early Construction (Sewer, Water, Streets) / per agreement	450.00	Delete	575	Moved Out				

	FY 2	024 Prop	osed Mas	ter Fee S	chedule Up	dates - F	Planning Sum	mary	
Exhibit "A Page	" Redline Changes				Type of Change	Fee Change	Current Annual	Annual Change	Comments
Planning Page 120		<u>Current</u> New	Proposed See PARCS Regional Parks Special Event Paking Fees	<u>Amnd</u> 57:	5 Text				New PARCS parking fee added to P&D Parking Section with reference to PARCS for cost.

		FY 2024 Prop	oosed Mas	ster Fee So	hedule U	pdates	- Police Sum	mary	
Exhibit "A" Page	Redline Changes				Type of Change	Fee Change	Current Annual	Annual Change	Comments
Police Page 140	GENERAL FEES Fee Description & Unit/Time Contracted Law Enforcement Services Senior Community Service Officer / per hour Officer / per hour Supervisor / (Sergeant) / per hour Lieutenant (per hour) Captain (per hour) Deputy Chief (per hour)	Current 44.50 69.77 84.28 74.11 85.33 94.28	Proposed 47.40 74.93 90.13 80.15 92.28 101.97	<u>Amnd</u> 569 575	Increase Increase Increase Increase Increase	2.90 5.16 5.85 6.04 6.95 7.69	3,567,400	108,800	Increase based on MOU approved in FY 2022
Police Page 142	GENERAL FEES Fee Description & Unit/Time Regional Training Center Facilities Fees Training Officer - Hourly Straight Time Training Officer - Hourly Overtime Training Sergeant - Hourly Straight Time Training Sergeant - Overtime	<u>Current</u> 72.37 75.67 85.9 91.19	Proposed 78.37 81.84 93.13 98.63	<u>Amnd</u> 569 575	Increase Increase Increase Increase	6.00 6.17 7.23 7.44	1,104,900	195,100	Increased based on MOU approved in FY 2022

Redline Char <u>DLID WASTE RATES**</u> <u>Fee Description & Unit/Time</u> Container Exchange for New 64 gallon container	<u> </u>			Type of	Fee			
Fee Description & Unit/Time	a			Change	Change	Current Annual	Annual Change	Comments
		_						
Container Exchange for New 64 gallon container	<u>Current</u>	Proposed	<u>Amnd</u>					
	72.49	85.56	565 575	Increase	13.07	23,900.00	5,500.00	The cost of the petroleum to produce the plastic containers has
Container Exchange for New 96 gallon container	82.71	100.60	565 575	Increase	17.89	28,100.00	6,900.00	increased. This price increase reflects 100% cost recovery.
DLID WASTE RATES**								
Fee Description & Unit/Time	Current	Proposed	<u>Amnd</u>					
Solid Waste, Special Haul			55 4 575					Cost of labor has increased due to step progession and MOU
				Increase		24,000.00	11,100.00	salary increases. This price increase reflects 100% cost recovery
Each additional 15 minutes or fraction over 30 minutes	16.00	16.73		Increase	0.73	_ ,,	,	,,
Foreman's Charge	44 .02	61.62	55 4 575	Increase	17.60	10,500.00	7,100.00	Special haul is done at the request of a customer for bulky item pickup (outside once a year OCU pickup). The Foreman fee is only applied when found that items do not meet compliance during the inspection. Cost of labor has increased due to step progession and MOU salary increases. This price increase reflects 100% cost recovery.
Skip Fee (Resident Oversight)								Skip fee recovers the cost to return and service the containers
1et two incidents coch ficed year								not out during regular route in the area. Cost of labor has
Ist two incidents each liscal year								increased due to step progession and MOU salary increases
3rd incident and each incident thereafter in a fiscal year	16.27	16.69	554 575	Increase	0.42	3,300.00	3,400.00	······································
	- · ·	_						
	Current	Proposed	Amnd					Cost of labor has increased due to step progession, MOU salar
								and repair kit material increases. This price increase reflects
, , ,	00.033	725.00	561 575	Increase	56.00	64 224 00	5 376 00	100% cost recovery.
ATER RATES**	000.00	120.00		mercuse	50.00	04,224.00	5,57 0.00	200// 000010000019.
Fee Description & Unit/Time	Current	Proposed	Amnd					
Service Work (related to remedy of illegal water connection)			561					
,	129.00	138.00	575	Increase	9.00	9,288.00	648.00	
Blind washer removal / per service	129.00	138.00	575	Increase	9.00	9,288.00	648.00	
Service Disconnection / per service	301.00	319.00	575	Increase	18.00	3,612.00	216.00	Cost of labor has increased due to step progession and MOU
			504 575					salary increases. This price increase reflects 100% cost recovery
	000.00	254.00	561 575	In er	16.00	2.056.00	100.00	
Water, Discontinuance & Restoration of service (except emergency) per call	238.00	254.00		Increase	16.00	2,856.00	192.00	
G () (
Water, Temporary Service*								
-Single Family Residentail (Metered)	See Water Metered Service	Delete	487 575	Delete				
	Solid Waste, Special Haul 30 minute minimum Each additional 15 minutes or fraction over 30 minutes Foreman's Charge Skip Fee (Resident Oversight) 1st two incidents each fiscal year 3rd incident and each incident thereafter in a fiscal year 1st ident and each incident thereafter in a fiscal year 1st ident and each incident thereafter in a fiscal year 1st reaction at Unit/Time Penalties Fire hydrant damage repair fee Excavation not required 1st RATES** Fee Description & Unit/Time Service Work (related to remedy of illegal water connection) Blind washer installation / per service Blind washer installation / per service Service Disconnection / per service After-hours turn on service work: Water, Discontinuance & Restoration of service (except emergency) per call Water, Temporary Service [*]	Solid Waste, Special Haul 30 minute minimum 68.65 Each additional 15 minutes or fraction over 30 minutes 16.00 Foreman's Charge 44.02 Skip Fee (Resident Oversight) 1st two incidents each fiscal year 3rd incident and each incident thereafter in a fiscal year 16.27 TER RATES** Current Penalties Fire hydrant damage repair fee Excavation not required 669.00 UTER RATES** Current Fee Description & Unit/Time Current Service Work (related to remedy of illegal water connection) Blind washer installation / per service 129.00 Blind washer removal / per service 129.00 Service Disconnection / per service 301.00 After-hours turn on service work: Water, Discontinuance & Restoration of service (except emergency) per call 238.00 Water, Temporary Service* 238.00 129.00	Solid Waste, Special Haul 30 minute minimum 68.65 70.20 Each additional 15 minutes or fraction over 30 minutes 16.00 16.73 Foreman's Charge 44.02 61.62 Skip Fee (Resident Oversight) 1st two incidents each fiscal year 3rd incident and each incident thereafter in a fiscal year 16.27 3rd incident and each incident thereafter in a fiscal year 16.27 16.69 VIER RATES** Current Proposed Penalties Fire hydrant damage repair fee 669.00 725.00 Fire hydrant damage repair fee 669.00 725.00 138.00 Blind washer installation / per service 129.00 138.00 319.00 Service Work (related to remedy of illegal water connection) 811nd washer removal / per service 129.00 138.00 Blind washer removal / per service 129.00 138.00 319.00 After-hours turn on service work: 301.00 319.00 254.00 254.00 Water, Temporary Service* 238.00 254.00 254.00 100	Solid Waste, Special Haul 564 575 30 minute minimum 668.65 Each additional 15 minutes or fraction over 30 minutes 46.00 Foreman's Charge 44.02 61.62 Skip Fee (Resident Oversight) 1st two incidents each fiscal year 36.27 3rd incident and each incident thereafter in a fiscal year 16.27 16.69 Stroke RATES** Current Proposed Penalties Fire hydrant damage repair fee Excavation not required 669.00 725.00 564 575 SITER RATES** Current Proposed Amnd Penalties Fire hydrant damage repair fee Excavation not required 669.00 725.00 564 575 SITER RATES** Proposed Amnd 575 564 575 Bind washer installation / per service 129.00 138.00 575 Blind washer removal / per service 129.00 138.00 575 Service Disconnection / per service 304.00 319.00 575 After-hours turn on service work: 564 575 564 575 Water, Temporary Service* 238.00 254.00 emergency) per call	Solid Waste, Special Haul564 57530 minute minimum68.6570.20Each additional 15 minutes or fraction over 30 minutes16.0016.73Foreman's Charge44.0261.62564 575IncreaseSkip Fee (Resident Oversight)1st two incidents each fiscal year16.2716.693rd incident and each incident thereafter in a fiscal year16.2716.69TER RATES**Fee Description & Unit/TimeCurrentProposedPrine hydrant damage repair feeExcavation not required669.00Excavation not required669.00725.00564 575Blind washer removal / per service129.00138.00575Blind washer removal / per service3041.00319.00575Service Disconnection / per service3041.00319.00575After-hours turn on service work:564 575IncreaseWater, Discontinuance & Restoration of service (except emergency) per call238.00254.00Water, Temporary Service*238.00254.00Increase	Solid Waste, Special Haul564 57530 minute minimum68.86570.20Each additional 15 minutes or fraction over 30 minutes16.0016.73Foreman's Charge44.0261.62564 575Increase0.73Skip Fee (Resident Oversight)111Increase17.60Skip Fee (Resident Oversight)111Increase0.42Ist two incidents each fiscal year16.7310.69554 575Increase0.42ITER RATES**Peopletion & Unit/TimeCurrentProposedAmndPenalties1669.00725.00664 575Increase56.00INCRE RATES**669.00725.00664 575Increase56.00VER RATES**Excavation not required669.00725.00664 575Increase56.00VER RATES**138.00575Increase9.0010.00561Increase9.00Bind washer installation / per service149.00138.00575Increase9.00Bind washer installation / per service204.00319.00575Increase9.00Bind washer installation / per service204.00319.00575Increase16.00After-hours turn on service work:564 575Increase16.00Increase16.00Water, Temporary Service*238.00254.00Increase16.00	Solid Waste, Special Haul664 67530 minute minimum68.66570.20Increase1.55Each additional 15 minutes or fraction over 30 minutes16.0016.73Increase0.7324,000.00Foreman's Charge44.0261.62564 575Increase17.6010,500.00Skip Fee (Resident Oversight)Increase17.6010,500.0010,500.00Skip Fee (Resident Oversight)Increase16.69554 575Increase0.423,300.00Iter RATES**Unit/TimeCurrentProposedAmndFee Description & Unit/TimeCurrentProposedAmndFee Description & Unit/TimeCurrentProposedAmndService Work (related to remedy of illegal water connection)561Increase9.009.288.00Blind washer installation / per service129.00138.00575Increase9.009.288.00Blind washer removal / per service129.00138.00575Increase9.009.288.00Blind washer removal / per service129.00138.00575Increase9.009.288.00Blind washer removal / per service129.00138.00575Increase16.002.856.00After-hours turn on service work:284.00254.0010crease16.002.856.00Water, Discontinuance & Restoration of service (except284.00254.00Increase16.002.856.00Water, Temporary Service*100254.00100255	Solid Waste, Special Haul564 675 30 minute minimum30 minute minimum688.65 16.7370.20 10.73Increase1.55 10.7324,000.0011,100.00Each additional 15 minutes or fraction over 30 minutes44.0261.62654 575Increase0.7324,000.0011,100.00Foreman's Charge44.0261.62654 575Increase1.7.6010,500.007,100.00Skip Fee (Resident Oversight)1st two incidents each fiscal year16.2716.69554 575Increase0.423,300.003,400.00ITER RATES**Escentration & Unit/TimeCurrentProposedAmmdProposedAmmdPenaltiesEscentration of required699.00725.00664 575Increase56.0064,224.005,376.00Iter RATES**Escentration of per service420.00138.00575Increase9.009,288.00648.00Blind washer removal / per service420.00138.00575Increase9.009,288.00648.00Blind washer removal / per service304.00319.00575Increase9.009,288.00648.00Blind washer removal / per service304.00319.00575Increase16.002,856.00192.00After-hours turn on service work:288,00254.00561 575Increase16.002,856.00192.00Water, Temporary Service*288,00254.00575Increase16.002,856.00192.00

	FY 2024 Proposed Master Fee Schedule Updates - Public Utilities Summary											
Exhibit "A" Page	Redline Changes				Type of Change	Fee Change	Current Annual	Annual Change	Comments			
	Testing and Cleaning Fee	131.00	155.00	561 575	Increase	24.00	78,600.00	14,400.00	Cost of labor has increased due to step progession and MOU salary increases. This price increase reflects 100% cost recovery.			
	* This fee to sunset as of January 1, 2013 for customers on metered rate.		Delete		Delete							
	WATER RATES**											
	Fee Description & Unit/Time	Current	Proposed	Amnd								
	Well Drilling Permit and Inspection											
DPU Page 162	Monitoring Well Inspection / each Well Destruction & Abandonment	342.00	369.00	575	Increase	27.00	4,104.00	324.00	Cost of labor has increased due to step progession and MOU			
	Well Destruction Inspection	342.00	369.00	575	Increase	27.00	4,104.00	324.00	salary increases. This price increase reflects 100% cost recovery.			
	Underground Utility Re-mark Fee (per call back)	166.00	177.00	561 575	Increase	11.00	1,992.00	132.00				

	FY 20	24 Propos	ed Master	Fee Sche	hedule Updates - Public Works Summary					
Exhibit "A" Page	Redline Changes				Type of Change	Fee Change	Current Annual	Annual Change	Comments	
PW Page 167	ENGINEERING, INSPECTION, AND STREET WORK Fee Description & Unit/Time Map - Final Parcel Map * Final Parcel Map filing (5 lots or more) / each Final Parcel Map filing (4 lots or more) / each Map - Final Tract Map Filing * Map Per 50 lots	<u>Current</u> 5,694.91 4,340.69 6,908.44 2,026.61	^ ^ ^ · · · · · · · · · · · · · · · · ·	<u>Amnd</u> 575 575	Moved Moved				Existing fee moved from Planning and Development to Public Works. Revenue already collected by Public Works.	
PW Page 171	 ^ Adjusted on July 1 annually, beginning July 1, 2021, based on the 12 mort Labor Statistics Consumer Price Index (CPI) (Urban Wage Earners and Cleri Hayward area), for the most current month that data is available. * Existing fee moved from Planning and Development Section. ENGINEERING, INSPECTION, AND STREET WORK Fee Description & Unit/Time Special Agreement * Advance Construction Permit (ACP) (Sewer/Water; Streets) or At-Risk Permit (Sewer/Water only) / per agreement * Existing fee moved from Planning and Development Section. 		or the San Franci					9,900	Existing fee moved from Planning and Development to Public Works. Revenue already collected by Public Works.	

EXHIBIT B

FY 2024 Proposed Master Fee Schedule Updates - Airports Summary											
Exhibit "A" Page	Redline Changes				Type of Change	Fee Change	Current Annual	Annual Change	Comments		
	FRESNO CHANDLER DOWNTOWN AIRPORTS Fee Description & Unit/Time	Current	Proposed	Amnd					This permit is for individual conducting business on the Aiport premises (ie. repairing private aircrafts or private flight lesson).		
	Commercial Aviation Permit Per Month	New	250.00	<u>Amita</u> 576	New	250.00		5,000.00	The fee will be to recover the cost in processing the permit and the administration time that it requires. The permit will also require tenants to maintain liability insurance to protect the City from any		
	Commercial Aviation Flight School Permit Annual Permit	New	250.00	576	New	250.00			commercial operations that might be taking place on their airfield.		
	Rentals								The non refundable one-time admistrative fee of \$50 is for upkeep		
	Hangar Waitlist Fees	New	150.00	576	New			12,000.00	and staff time working on contacts on the list when the Hangar becomes available. The additional \$100 fee is applied towards the		
AIRPORTS Page 10	Admin Fee \$50.00 (non-refundable) plus \$100.00 Fee (refundable or applied to Security Deposit)								lease if the waitlist follows through. Fee is in line with other like general aviation airports in how they handle waiting list for aircraft hangar request.		
	Chandler Airport T-Hangar	045.00		570							
	Hangar per month Chandler Hi-Low Multi-Aircraft Hangar	245.00	300.00	576	Increase	55.00					
	Hangar per month	150.00	200.00	576	Increase	50.00			Current fees have not been updated since 2015. Current hangar fees need to be updated to maintain Fair Market Value.		
	Chandler Multiple Aircraft Hangar	475.00	005.00	570		50.00	125 280 00	122 885 00	Benchmark Airports used to determine Fair Market value are		
	Aircraft per month Chandler T-Hangar Storage	175.00	225.00	576	Increase	50.00	135,280.00	132,885.00	Reddley Municipal Airport and William Robert Johnston Municipal		
	Hangar Storage per month	30.00	100.00	576	Increase	70.00			Airport in Mendota.		
	Chandler Shade Hangar										
	Hangar per month	95.00*	125.00	576	Increase	30.00					
	FRESNO CHANDLER DOWNTOWN AIRPORTS										
	Fee Description & Unit/Time	<u>Current</u>	Proposed	<u>Amnd</u>							
	Chandler Office in Terminal Building								Always sought out for use. Currently there is a flat rate of \$150 per		
	Small - Office per month	New	210.00	576	New		3.600.00	2.100.00	month for rental of the office space at FCH. The revised fee will allows for properly charging based on office size. The per square		
AIRPORTS Page 11	Large - Office per month	150.00	265.00	576	Increase	115.00	3,000.00	2,100.00	foot rate is consistent with both sizes, at \$1.25 sq.ft.		
	Chandler Conference Room in Terminal Building			576	New			2,500.00	Always receives numerous requests to hold special events. The fees will recover the cost it take to set up the conference room,		
	Half Day	New	50.00						cleaning, monitoring, and any other admin cost such electricity.		
	Daily	New	100.00								

	FT 20	024 Proposed N	Master Fee	e Schedule	opdates		anager's Onic	e Summary	
xhibit "A"	Redline Changes				Type of	Fee Change	e Current Annual	Annual Change	Comments
Page	GENERAL RECREATION FEES				Change				New section duplicated from PARCS
	Fee Description & Unit/Time	Current	Proposed	Amnd					New section dupicated from PARCS
									For labor charges - Staff Analyst, Senior/Principal Account Cle
	A processing fee of \$15 will be assessed to issue refunds.	15.00		576	Increase	(15.00) 100.00	800.00	processing and cutting check
	24 x 16 Video Projection System			576	Duplicate				
	Rental (4 hr minimum)	300.00							Special Events will stay in PARCS, but will be added to Gener
	Recreation staff additional per hr	35.00							Govt
	Bounce House Permit (need Hold Harmless Agreement & Liability			576	Duplicate				001
	Insurance)	20.00							
	Woodward Park Rotary Amphitheater**			576	Duplicate				
	Daily Rental **	1,500.00							
		or 10%							
a na ana l	Concession Fee 3	35% payment of gross		576	Duplicate				
eneral Govt	even	t concession revenue							
age 55	Performance Bond	175.00 - 500.00		576	Duplicate				
age 55	(100% refundable upon successful completion of the rental								Special Events added to General Govt
	agreement in accordance with also agreed upon terms and								
	conditions)								
	Cleaning Deposit	1,000.00		576	Duplicate				
	(Up to 80% refundable dependent on the condition of the								
	facility after completion of the rental agreement)								
	Improvement Fee per ticket ATSA*	3.00		576	Duplicate				
	Event Staffing (4 hr. minimum)	15.00 hr (4	.51.00		Duplicate		2,000.00	4,000.00	Special Events added to General Govt. Fee increase reflect
		hr.min)	01.00	576	Dupileate		2,000.00	+,000.00	minimum wage and indirect administrative staff.
	Rehearsals (scheduling permitting)	350.00		576	Duplicate				Special Events added to General Govt
		per day							
	*Amphitheater Ticket Surcharge Amount (ATSA).								
	** \$1,500.00 or 10% of gross ticket sales whichever is greater plus collect	tion of improvement fe	e effective 1/1	/2009.	Text				

	11202711	oposedin			opulles	- City Manager's Offic		
Exhibit "A" Page	Redline Changes				Type of Change	Fee Change Current Annual	Annual Change	Comments
	MEMORIAL AUDITORIUM RENTAL RATES							
	Fee Description & Unit/Time	Current	Proposed	<u>Amnd</u>				
	Art, Park, Entertainment & Sports (Applicable at all City owned facilities.							
	The Arts, Park, Entertainment and Sports (APES) ticket surcharge fee is							Special Events added to General Govt
	to be applied to all tickets sold for attendance to all event types and on							
	each round of golf, irrespective of the ticket selling party,							
	irrespective of ticket price. The City reserves the right to waive the							
	surcharge upon City Manager approval).							
								Special Events added to General Govt. Fee proposed to increase
	Per ticket or attendee and on each round of golf	1.00		576	Duplicate	1,780.00	5,340.00	in PARCS to match all other City APES fees.
	Memorial Auditorium Theater Rental *			576	Duplicate			
	Per day	250.00		570	Duplicate			
General	i ci day	200.00						
General Govt	Reservation Deposit **			576	Duplicate			
Page 56	Up to 3 dates	100.00		0.0	Duplicate			Special Events added to General Govt
Page 50	4-7 dates	200.00			Duplicate			
	8 or more dates	300.00			Duplicate			
	DOWNTOWN MALLS - VENDOR FEES							
	Fee Description & Unit/Time	<u>Current</u>	Proposed	Amnd				
	Portable Stage Set-up / Take Down				Duplicate			Special Events will stay in PARCS, but will be added to General
	Portable Stage Set-up / Take Down			576	Duplicate			Govt
	Each Event	1,200.00						
	*All organizations will be required to hire a stagehand(s) from stagehand union Lo systems, and will pay the union directly. Minimum call for stagehand (s) is 4 hours		erate lighting &	sound				
	** 20% of deposit will be withheld for cancellations occurring more than 30 days be received less than 30 days prior to reservation will result in loss of deposit. Depos on the condition of the facility after completion of the rental agreement.							

FY 2024 Proposed Master Fee Schedule Updates - City Manager's Office Summary

	۴	Y 2024 Pro	posed Ma	ster Fee So	chedule L	Jpdates - I	PARCS Sum	mary	
Exhibit "A"	Redline Changes				Type of	Fee Change	Current Annual	Annual Change	Comments
Page					Change	ree change	Current Annual	Annual Change	comments
	RIVERSIDE MUNICIPAL GOLF COURSE - GREEN FEES								
	Fee Description & Unit/Time	<u>Current</u>	Proposed	Amnd					
	Weekdays	29.00	32.00	568 576	Increase	3.00			
	after 2 p.m. (PST) / after 3pm (PDST)	25.00	28.00	568 576	Increase	3.00			
PARCS	Weekends/Holidays (as identified in FMC 3-116)	39.00	42.00	568 576	Increase	3.00			
Page 57	after 2 p.m. (PST) / after 3pm (PDST)	27.00	30.00	568 576	Increase	3.00			CPI Increase June 21-22 with a max factor of 7.596%. Total fee
	Tournaments	40.00	43.00	568 576	Increase	3.00	1,588,700.00	47,661.00	increases are 6.568% of all green fees which does not exceed the
	Seniors (62 and over)	20.00	22.00	568 576	Increase	2.00			max factor.
	Junior Golf Team	7.00	8.00	568 576	Increase	1.00			
	Monthly Cards (restricted to the individual named)								
	Seniors (Unlimited)	46.00	48.00	568 576	Increase	2.00			
	NEIGHBORHOOD CENTER, PARKS, AND PLAYGROUND FACILITIES								
	Fee Description & Unit/Time	<u>Current</u>	Proposed	<u>Amnd</u>					
	When determined appropriate by the Director, private or non-profit groups reque	esting to schedu	le a special						
	event at the neighborhood center, park, or playground facilities may be required	to provide secu	rity guards						
	from a certified security agency, police officers from the Police Department or a	dditional recreat	ion leaders.						
	The number of security guards, police officers, or recreation leaders required wi	II be determined	by the type						
	of event and the estimated attendance. Also, the Director is authorized to waive		Text				Remove Text		
	Events which are determined to be beneficial to the City of Fresno.								
	Community & Neighborhood Centers **				Text				
	Picnic / Pavilion Area **	25.00			Text				
	Playfield Sport Field / Court ***		Delete	55 4 576	Moved				
PARCS	Lighted (per hour / 2 hour minimum)	35.00			from page	2			
Page 58	Standard Time - after 5pm	00.00			58 to page	<mark>e</mark>			
	Daylight Savings Time - after 8pm				64				Moved Filed/Court Reservation to the same section that has
	- Unlighted faaciltiv (per hour / 2 hour minimum)	25.00		489					Regional Sport Complex field reservations.
	- Security / Cleaning Deposit (per facility) - flat/80% refundable	100.00-500.00		403					
	- Security / Cleaning Deposit (per raciiity) - nat/ 60% refundable	100.00-500.00							
	Sport Field / Court League / Tournament Preparation / Per Hour	40.00	Delete	55 4 576	Delete				
	** Large organized events are by contract only				Delete				
	** Not applicable for areas reserved for Special Events with increased impact to park such Additional cost incurred for City services are the responsibility of reservation holder. Ex. S				Text				
	Additional coor mounder for only services are the responsibility of reservation molecule. EX. S		additional traditional	i onio.	ICAL				
	**** Includes: Softball, Soccer, Futsal, Rugby, Basketball, Cricket, Hockey, Petanque and B	occe Ball			Delete				No longer needed.Was part of the Playfield Sport Field / Court which was moved to a page 62. When moved 3 asterixs were then removed.

FY 2024 Proposed Master Fee Schedule Updates - PARCS Summary											
Exhibit "A" Page		Redline Changes				Type of Change	Fee Change Current Annual Annual Change	Comments			
	GENERAL RECREATION FE			_							
	Fee Description & Unit	<u>/Time</u>	<u>Current</u>	Proposed	<u>Amnd</u>			processing and cutting check			
	Equipment Rentals Chairs / day		0.50		409	Moved from pg		Removed charge for CPR & First Aid equipment rents - no charge			
	Tables / day — CFAS (CPR & First Aid)		2.00 50.00		576	63 to 59 Delete		for rentals			
		ghborhood Park G roup Activity Areas*			464						
	Up to 200 201 to 500		200.00 350.00								
	Over 500 Over 1000		500.00 1000.00		525	Text and		Moved to include with Regional and Neighorhood Park Group area rentals.			
		successful completion of the rental ce with also agreed upon terms and	175.00 - 500.00			Moved from page 63 to 59					
PARCS Page 59		lependent on the condition of the of the rental agreement)	New	100-500	576		\$100-\$500 3,790.00 NA	Cleaning Deposit did not have a value previously stated in master fee which was being charged. The fee charged is based o the number of attendees.			
	Woodward Park Group Activ	ity Area			576	Text		Added title "Woodward Group Activity Area"			
	Group size: Up to 200 201 to 500 Over 500	(Max 4 hour) (Max 4 hour) (Max 4 hour)	250.00 500.00 1,000.00					Up to 200, requires 1 staff labor; up to 500, requires 2 staff labo for pre and post clean up, stock restrooms. Added "max 4 hour" time limit to all group size fees.			
	Over -1000 up to max ca		2,000.00		489	Moved from page 63 to 59		Confirmed Max capacity is 10K square feet and also dependant of event setup. Added "up to max capacity"			
		upon the estimated number of attendees to an defined as a pavillion and / or picnic shelter.				05 10 59					
	Special Event with increased imp attendance over 200 or events of	act to the park, such as, but not limited to: runs seen to the general public. Additional costs incur	s, walks, events with anticip rred for City services are th	ated				Update footnote			
	responsibility of the reservation h **Max capacity is dependant	older. Ex. Solid Waste costs for additional trasl on event setup.	n dins.			Text		Added footnote			
		mance Bond may be required for activities in ar	reas outside of designated (Group		Delete		Removing footnote.			

	FY 2	024 Pro	chedule Updates - PARCS Summary						
Exhibit "A" Page	Redline Changes				Type of Change	Fee Change Co	urrent Annual	Annual Change	Comments
	GENERAL RECREATION FEES Fee Description & Unit/Time Regional Park Vehicle Parking Pass Annual vehicle parking entrance pass (good at Roeding and Woodward Parks and Regional Sports Complex): Year round /-per motor vehicle 2 vehicles per pass Senior Citizens (age 62 65 or older) Individuals meeting low-income guidelines as established by PG&E's FERA program Roeding Regional Park-Entrance Parking Fee (Roeding and Woodward Parks and Regional Sports Complex)*	<u>Current</u> 50.00 35.00 25.00		Amnd 521 576 528 528 510	Text and Moved from page 67 to 60				Moved to flow from group Areas to Regionals and picnic areas replace text with "2 motor vehicles per permit" Average family household has 2 vehicles. Remove "Citizen" in text and reduce age to match CDBG requirements
PARCS Page 60	Year round / 2 per motor vehicle pass Year round / per motor vehicle in which a senior citizen (age 65 62 or older) is a passenger or driver Holiday rate, per motor vehicle ** passenger or driver Roeding Park Picnic Table Reservation Fee* Picnic Shleters (full day/year round/per table) Roeding Park Pergola Rental (half-day)	5.00 3.00 7.00 3.00 20.00 50.00		521 521 525					Remove "Citizen" in text and reduce age to match CDBG requirements
	Woodward Park Picnic Table Reservation Fee* Year round / per table: Gazebo / Group Activity Area** Picnic shelters Woodward Park Redwood Glen Rental (half-day) Urban Growth Management (UGM) Park Fees See Develo	15.00 30.00 50.00 pment Fees tment-UGM		489 525	Text and Moved from page 68 to 60				Moved to flow from Group Area to Regionals and picnic areas Removed Group Activity Area, fee is on page 57
	 Note: Park entrance Parking fee shall be waived for motor vehicles displaying a val State "Gold Star" license plate, or motor vehicles in which a U.S. active duty military proper identification to waive entrance fees. is a passenger or driver, or motor vehicles star" license plate. * Director is authorized to waive the user fee/entrance fee for special events which to the City of Fresno. ** Holiday rate applies to the following holidays: Easter, Cinco de Mayo (closest we Memorial Day, Father's Day, Independence Day (observed), Labor Day. 	y member V cles displayi are determi	eteran or family me ng a California Sta l ined to be beneficia	ember, with t e "Gold	Move from page 67 to 60				Updated text to include Veteran

	F	Y 2024 Pro	posed Ma	ster Fee So	Schedule Updates - PARCS Summary						
Exhibit "A" Page	Redline Changes				Type of Change	Fee Change	Current Annual	Annual Change	Comments		
	GENERAL RECREATION FEES NEIGHBORHOOD CENTER, PARKS, AND F	PLAYGROUND I	ACILITIES						Update header to General Recreation Fees (for Special Event		
	Fee Description & Unit/Time	<u>Current</u>	Proposed	<u>Amnd</u>					items)		
	24 x 16 Video Projection System			480	Duplicated						
	Rental (4 hr minimum)	300.00		400	Duplicateu				Special Events will stay in PARCS, but will be added to Genera		
	Recreation staff additional per hr	35.00							Govt		
	Bounce House Permit (need Hold Harmless Agreement & Liability			510	Duplicated						
PARCS Page 61	Insurance)	20.00			·						
	Open Adult Basketball (per day)	3.00	Delete	528 576	Delete				No longer required		
	DOWNTOWN MALLS - VENDOR FEES	5.00	Delete	520 57 0	Delete				ite iongel required		
	Fee Description & Unit/Time	Current	Proposed	Amnd							
				456					Special Events will stay in PARCS, but will be added to Gene		
	Portable Stage Set-up / Take Down				Duplicate				Govt		
	Each Event	1200.00									
	GENERAL RECREATION FEES										
	Fee Description & Unit/Time	<u>Current</u>	Proposed	<u>Amnd</u>							
	All Swim Pools/Recreational Swim			568 576	Text				Update name for transparency		
	Children, age 0 to 5 (must be accompanied by an adult)	-0-	0.00	540 570	Update				Update format to match other line charges		
	Special Pool Rentals *			510 576							
	Private Groups (per hour, 2- hour minimum):										
	—1 to 50 (2 lifeguards)	75.00	Delete	576	Delete				remove count of people and include just # of lifeguards min		
	- <u>51 to 100 (3 lifeguards)</u>	110.00	Delete	576	Delete				lifeguards		
	-101 to 150 (4 lifeguards)	145.00		576	Text						
		180.00		576	Text				Senior Guard 1 - additional lifeguard is \$16.50 per hour 7.		
PARCS		215.00		576	Text				Fringe Lifeguard cert: \$ 35 for City staff		
Page 62	<mark>-251300 (</mark> 7 lifeguards) Swimming Instruction**	250.00		510 576 510	Text						
	All Swim Pools			510	Text				Add: **footnote for free lessons if eligible		
	One session - Ages 3 and up	50.00		528							
	Individuals meeting low-income	32.00	Delete	576	Delete						
	guidelines as established by	02.00	20.010	0.0	Delete				Removed fee and added it as "**" footnote to Swim Instruct		
	PG&E's FERA program										
	Community Sports Teams			456							
		350.00	Delete	4 80 576	Delete				Remove Co ed is the same as slow pitch		
	* Insurance must be purchased from City carrier and the number of lifeguards is determined by t	he pool location, act	ivities, and the nu	imber of					Number of attendees removed above due to factors listed in		
	attendees.		Text				updated footnote.				
	** Participants that meet eligibility requirements for free lessons are zero cost (under 18,	reside in City of Fr	esno).		Text						

	FY 2024 Proposed Master Fee Schedule Updates - PARCS Summary											
Exhibit "A" Page	Redline Changes				Type of Change	Fee Change Current Annual	Annual Change	Comments				
	GENERAL RECREATION FEES											
	Fee Description & Unit/Time	<u>Current</u>	Proposed	<u>Amnd</u>								
	A processing fee of \$45 15 will be assessed to issue refunds.	15.00		554 576								
	Equipment Rentals		Delete	409 576								
	– Chairs / day	0.50										
	- Tables / day	2.00										
		50.00										
	Regional Community & Neighborhood Park Group Activity Areas*		Delete	4 6 4 576								
	- Group size:	000.00										
	Up to 200	200.00										
	201 to 500 Over 500	350.00 500.00										
	Over 1000	300.00 1000.00		525								
	0701-1000	+000.00		920								
	- Performance Bond**	175.00 - 500.00										
	(100% refundable upon successful completion of the rental-											
	agreement in accordance with also agreed upon terms and											
PARCS	conditions)											
Page 63					Moved							
	- Cleaning Deposit**				from Pag			Moved for better flow of fees, after facility reservations				
	(Up to 80% refundable dependent on the condition of the				63 to 59	•						
	facility after completion of the rental agreement)											
	- Group size:											
	Up to 200	250.00										
	201 to 500	500.00										
	Over 500	1,000.00										
	Over 1000	2,000.00		4 89								
	*Max capacity is dependant on event setup											
	Note: Cleaning Deposit is based upon the estimated number of attendees to any re	served venue.										
	* Pavillion Group Activity Area is defined as a pavillion and / or picnic shelter. Whe		_									
	Special Event with increased impact to the park, such as, but not limited to: runs, w											
	attendance over 200 or events open to the general public. Additional costs incurred											
	responsibility of the reservation holder. Ex. Solid Waste costs for additional trash bi	•										
	** Cleaning deposit and/or Performance Bond may be required for activities in areas		Group									
	Activity Areas, including picnic shelters.											

Fee Regional Tourname Deposit Field Us Adul Yout	it (80% refundable)	<u>Current</u> 500.00 15.00 10.00	Proposed Delete Delete	<u>Amnd</u> 489 576	Type of Change Add	Fee Change Cu	irrent Annual	Annual Change	Comments
Fee Regional Tourname Deposit Field Us Adul Yout	Description & Unit/Time Sports Complex User Reservation Fee ent Play It (80% refundable) sage It - 2 Fields/hr/4hr minimum th - 2 Fields/hr/4 hr minimum	500.00 15.00	Delete	489	Add				
Regional Tourname Deposit Field Us Adul Yout	Sports Complex User Reservation Fee ent Play t (80% refundable) sage ilt - 2 Fields/hr/4hr minimum th - 2 Fields/hr/4 hr minimum	500.00 15.00	Delete	489	Add				
Tourname Deposit Field Us Adul Yout — Recreati	nent Play it (80% refundable) sage ilt - 2 Fields/hr/4hr minimum ith - 2 Fields/hr/4 hr minimum	15.00			Add				
Deposit Field Us Adul Yout Recreati	it (80% refundable) sage It - 2 Fields/hr/4hr minimum Ith - 2 Fields/hr/4 hr minimum	15.00		576					Add language identifying Tournament Play rates at RSC.
Adul Yout — Recreati	lt −2 Fields/hr/4hr minimum th - 2 Fields/hr/4 hr minimum		Delete		Delete				Deleteing duplicate fee
Yout — Recreati	t h - 2 Fields/hr/4 hr minimum			576	Delete				Demonstration and field and the state of the
- Recreati		10.00			Delete				Removed to add field reservations rates per organization with 4 hour max Staff Rate included below.
	tion Staff/hr				Delete				hour max starr hate included below.
Playfield		15.00	Delete	539 576	Delete				
Playtield									Moved from Neighborhood Parks section page 56 to field
	Sport Field / Court *** Field Reservations **	25.00	Delete	55 4 576					reservations section
	(per hour / 2 hour minimum) ndard Time - after 5pm	35.00	Delete	576					Removed lighted vs unlighted, staff no longer needed to
	light Savings Time - after 8pm				Moved				physically turn on.
· · · · · · · · · · · · · · · · · · ·	ed faaciltiy (per hour / 2 hour minimum)	25.00	Delete	576	from page				physically tarrion.
g					58 to 64				Update to the Field Usage rate, revised language, added 4 hour
Per	Field, per organization, per day / 4 hour max	New	25.00	576		25.00			max and per day
Security /-	[/] Cleaning Deposit (per facility) - flat/80% refundable	100.00-500.00	Delete	576					
	ld / Court League / Tournament Preparation / Per Hour	4 0.00	45.00	576		5.00	1,200.00	2,400.00	Update for CRA rate. \$45 per hour for 20 events a year.
Page 64 Communi	nity & Neighborhood Parks				Text				Added title to separate from Regional Sports Complex
Tennis (Outdoor Court				Moved				Moved from under Roeding Park to page with Field/Court
Per	court / per hour	3.00		510 576	from pg				reservations
Youth Or	ganization Field Reservations **			4 80 576	Text				This reduces the exclusive use of fields at neighborhood parks.
1.2 Dor	Field per month , per organization, per day/4 hour max	250.00	25.00	576	Decreace	(225.00)	7,000.00	6.650.00	This makes the tournament rate at neighborhood park same as
	ried per month , per organization, per day/4 nour max	200.00	25.00	576	Decrease	(225.00)	.,	-,	rate at Regional Sport Complex. Revenue is based on 3 practices
	ds per month, per organization	500.00	Delete	576	Decrease				per week for an average of 7 groups.
Tournom	ant (All Star) Elet Ess Day Day #*								Remove "All Star" to make general Tournament Flat Fee.
Tourname	ient (All Star) Flat Fee Per Day **			4 80 576	Text				Revenue is currently at zero as fees were charged under RSC
1-3 Field	lds per day	100.00	500.00	576	Increase	400.00	0.00	500.00	above and have now been distinguished as Community and &
4 or mor	ore Fields per day	150.00	750.00	576	Increase	600.00	0.00	700.00	Neighborhood Park fees.
									Added Security Deposit for flat \$500 rate similar language to RSC
Security /	Cleaning Deposit (per facility) flat / 80% refundable	New	500.00	576	Increase	500.00			
	ld / Court League / Tournament Preparation / Per Hour	40.00	45.00	55 4 576	Increase	5.00	1,200.00	2,400.00	Update for CRA rate. \$45 per hour for 20 events a year.
** Organiz by 15 50 %	zations with a must have a valid non-profit ID number to qualify % with	tor reduced fee. The r	nonthly fee will	I be reduced	Delete				Update discounted 50% to 15% for non profit
-	//	a free or reduced cos	t lunch progra	m	Delete				
	eservation fee not available at the Regional Sports Complex, and				Delete				No monthly fees for rentals

		FY 2024 Pro	posed Ma	ster Fee So	chedule U	pdates -	PARCS Sum	mary	
Exhibit "A"	Redline Chan	ges			Type of	Fee Change	Current Annual	Annual Change	Comments
Page					Change	Ű		e e e e e e e e e e e e e e e e e e e	
	GENERAL RECREATION FEES								
	Fee Description & Unit/Time	<u>Current</u>	Proposed	<u>Amnd</u>					
	Woodward Park Rotary Amphitheater**				Duplicate				
	Daily Rental **	1,500.00							
		or 10%							
	Concession Fee	35% payment of			Duplicate				
		event concession r							Special Events added to General Govt
	Performance Bond	175.00 - 500.00			Duplicate				
	(100% refundable upon successful completion of the rental								
DADCO	agreement in accordance with also agreed upon terms and								
PARCS Page 65	conditions)								
l age co	Cleaning Deposit	1,000.00			Duplicate				Special Events added to General Govt. This cleaning deposit is for
	(Up to 80% refundable dependent on the condition of the			554					Ampitheatre and is separate of Tournament and Park deposit
	facility after completion of the rental agreement)								fees.
	Improvement Fee per ticket ATSA*	3.00			Duplicate				
	Event Staffing (4 hr. minimum)	15.00 hr	31.00 hr	576	Duplicate				Special Events added to General Govt. Fee increase reflects
		(4 hr. min)							minimum wage and indirect administrative staff.
	Rehearsals (scheduling permitting)	350.00			Duplicate				
		per day							
	* Amphitheater Ticket Surcharge Account (ATSA)				Text				Added ATSA Definition
	** \$1,500.00 or 10% of gross ticket sales whichever is greater plus o	collection of improvement fe	e effective 1/1/	/2009.					
	GENERAL RECREATION FEES								
	Fee Description & Unit/Time	Current	Proposed	<u>Amnd</u>					
	Japanese Garden*			521 576					
	Under 4 years of age	Ð	0.00		Update				
	Senior Citizens (62 years and older)	1.00			Text				
	Mobile Science Unit								3 staff (1 RS and 2 CRA) = \$145.80 per hour; update to 2 hours
				456 576					average rental; Originally 4 hour min (\$50 per hour x 4 = 200)
PARCS	Recreation staff / per hour (2-4-hours minimum)	50.00		4 6 4 576	Increase	96.00			
Page 66	Vehicle preparation fee + miles	50.00 + 1.75/per mile							IRS rate 62.5 cents per mile - \$50 in City of Fresno
		up to 7.00	Delete	576	Delete		9,900.00	100.00	no more than 3 activities up to \$7.00 confirmed (average
							9,900.00	100.00	revenue for project cost \$300 per rental)
	Non Desident**			FOA					Vehicle Prep: vehicle set up/clean/maintenance
	Non-Resident** Recreation staff / per hour (2-4-hours minimum)	50.00	146.00	521 576	Increase	96.00			provide supplies
		00.00	140.00	576	IIICIEdSE	90.00			
	Vehicle preparation fee + miles	125.00 + 1.75/per mile			Decrease				IRS rate 62.5 cents per mile - \$125 residents outside of city limits
	Project Cost / per participant	up to 7.00			Decrease				ino rate ozlo cento per mile - 9120 residento outside or etty lifilito
		up to 7.00							

	FY 2024 Proposed Master Fee Schedule Updates - PARCS Summary									
Exhibit "A" Page	Redline Changes				Type of Change	Fee Change	Current Annual	Annual Change	Comments	
	GENERAL RECREATION FEES									
	Fee Description & Unit/Time	<u>Current</u>	Proposed	<u>Amnd</u>						
	Regional Park Vehicle Pass		Delete	521 576						
	 Annual vehicle entrance pass (good at Roeding and 								Moved to flow from Group Area to Regional and picnic areas	
	- Woodward Parks and Regional Sports Complex):									
	<u>Year round / per motor vehicle 2 vehicles per permit</u>	50.00		528						
	- Senior Citizens (age 62 65 or older)	35.00		528						
	- Individuals meeting low-income guidelines as established by-	25.00								
	Roeding Park Entrance Fee (Roeding and Woodward Parks- and Regional Sports Complex)*		Delete	510 576	Moved					
	Year round / per motor vehicle	5.00			from page					
	Year round / per motor vehicle in which a senior citizen (age 65 or older) is a				67 to 60					
	passenger or driver	3.00								
	Holday rate, per motor vehicle **	7.00								
	passenger or driver	3.00								
	Roeding Park Picnic Table Reservation Fee*		Delete	576						
	Picnic Shleters (full day/year round/per table)	20.00								
PARCS	Roeding Park Pergola Rental (half-day)	50.00	Delete	576						
Page 67				510 576						
	Tennis Courts —Per court / per hour	3.00	Delete		Moved					
	- For Guilt / por Hour	3.00			from page 67 to 64				Moved to field / court reservations	
	Skate and Bike Park Facility Rental			489						
	Modular Park Rental/per hour (2 minimum)									
	Up to 50 participants allowed	35.00	45.00	576	Increase	10.00			CRA RATE - building labor cost into the increase for tournament	
									field rate	
	Concrete Park Rental/per hour (2 minimum)									
	Up to 100 participant allowed	50.00	90.00	576	Increase	40.00	-	2,160.00	Requires min of 2 staff & additional overhead cost, cleaning, waste, facility supplies	
	Option fee: Onsite Instructor/per hour									
	Multiple instructors available for large groups	15.00	45.00	576	Increase	30.00			CRA RATE - building labor cost into the increase for tournament field rate	
	Security/Cleaning Deposit 9per facility)-flat/80% refundable	100.00							Remove security deposit	
	* Director is authorized to waive the user fee/entrance fee for special events which	Moved								
	to the City of Fresno.									
	** Holiday rate applies to the following holidays: Easter, Cinco de Mayo (closest we Memorial Day, Father's Day, Independence Day (observed), Labor Day.	67 to 60				Moved to follw Regional Entrance Fee				
	vole. Faix entrálice ree snairbe waived for motor venicles displaying a valid Disab vehicles in which a U.S. active duty military member or family member with proper i motor vehicles displaying a California State "Gold Star" license plate									

FY 2024 Proposed Master Fee Schedule Updates - PARCS Summary									
Exhibit "A"	Redline Chan	ges			Type of	Fee Change Current Annual Annual Change	Comments		
Page					Change				
	GENERAL RECREATION FEES	• /	_						
	Fee Description & Unit/Time A processing fee of \$15 will be assessed to issue refunds.	Current	Proposed Delete	<u>Amnd</u> 554 576	Delete				
	A processing ree or \$15 will be assessed to issue returnds. Woodward Park Picnic Table Reservation Fee*	15.00	Delete	4 89 576	Delete				
	Year round / per table:			400 370					
	- Gazebo / Group Activity Area**	15.00		525 576	Moved				
	- Picnic shelters	30.00			from page		Moved to section above		
PARCS	Woodward Park Redwood Glen Rental (half-day)	50.00		525 576	68 to 60				
Page 68	Urban Growth Management (UGM) Park Fees	See Development Fees		576					
rage uo		Department-UGM							
	* Director is authorized to waive the user fee for special events whic Security may be required at the discretion of the Director of Parks, . Cleaning deposit and/or performance bond may be required for spe	After School, Recreation and	Community						
	performance bond are not included in reservation fees and may be Fee Schedule.	charged to all groups at the	rates listed in	the Master	Delete		No longer needed. Footnote does not applies. Section above moved to page 58 without "*"		
	** Group Activity Area table are only available on select dates and a	are reservable in groups of t	wo or four table	3S.					
	MEMORIAL AUDITORIUM RENTAL RATES								
	Fee Description & Unit/Time	Current	Proposed	<u>Amnd</u>					
	Art, Park, Entertainment & Sports (Applicable at all City owned								
	The Arts, Park, Entertainment and Sports (APES) ticket surcharge to be applied to all tickets sold for attendance to all event types a								
	each round of golf, irrespective of the ticket selling party,								
	irrespective of ticket price. The City reserves the right to waive the	2							
	surcharge upon City Manager approval).								
	Per ticket or attendee and on each round of golf	1.00		546	Duplicate	2			
PARCS	Memorial Auditorium Theater Rental *								
Page 69	Per day	250.00		521	Duplicate				
		200.00		0_1	Daphoute		Special Events added to General Govt		
	Reservation Deposit **			564	Duplicate	2			
	Up to 3 dates	100.00							
	4-7 dates	200.00							
	8 or more dates	300.00							
	*All organizations will be required to hire a stagehand(s) from stagehand uni systems, and will pay the union directly. Minimum call for stagehand (s) is 4	hours.	& sound		Duplicate				
	** 20% of deposit will be withheld for cancellations occurring more than 30 d Cancellations received less than 30 days prior to reservation will result in los refundable depending on the condition of the facility after completion of the refundable depending on the condition of the refundable dependence of	s of deposit. Deposit will be up t	o 80%		Duplicate				
		entai ayi eentent.			Duplicate				

	FY 2024 Proposed Master Fee Schedule Updates - PARCS Summary								
Exhibit "A" Page	Redline Changes				Type of Change	Fee Change	Current Annual	Annual Change	Comments
	FEES MAINTAINED UNDER CONTRACT AGREEMENT_CAMP FRESNO FEES								
	Fee Description & Unit/Time	Current	Proposed	<u>Amnd</u>					
	Camp Fresno Family Camp ≛ ^ *				Text				
	—Memorial Day Weekend through first three weeks in September:*			525 576	Delete				
	City of Fresno Resident				Text				
	1 bedroom / per week (7 days/6 nights)	270.00	383.00		Increase	0.00	35,223.00	2,641.73	Years of below market rental rates not sufficient for capital
	1 bedroom / per day	50.00	74.00		Increase	0.00	00,220.00	2,0 . 2.7 0	improvements needed to maintain the camp at sufficient levels.
	2 bedroom / per week (7 days/6 nights)	4 87.00	600.00		Increase	0.00	82,308.00	6,173.10	······································
	2 bedroom / per day	84.00	108.00		Increase	0.00	02,000.00	0)270120	
	Non City of Fresno Resident **			576	Text				
PARCS	- Other months:				Delete				Non-resident fee added and oncudes 20% incdrease over
Page 70	1 bedroom / per week (7 days/6 nights)	221.00	460.00		Increase			19.440.00	Resident fee. Findings how 46% non-Fresno City residents utilize
	1 bedroom / per day	37.00	89.00		Increase			-,	Camp Fresno.
	2 bedroom / per week (7 days/6 nights)	379.00	720.00		Increase			45,400.00	P
	2 bedroom / per day	69.00	130.00	576	Increase			,	
	- Improvements Surcharge:	440.00	Delete	576	Delete				Current Surcharge for improvements to be rolled into the cabin
	Per cabin / per week Per cabin / per day	113.00 24.00							fee so there is only one fee to rent cabin.
	Francisco-Oakland- San Jose area), for the most current month that data is avaial ** A non-resident is an individual who lives outside of the City of Fresno limits. FEES MAINTAINED UNDER CONTRACT AGREEMENT CAMP FRESNO FEES								annual FY22.
	Fee Description & Unit/Time	Current	Proposed	Amnd					
	Camp Fresno Jr. ** ^	<u>eunon</u>	repoord	<u>, unite</u>	Text				
	Organization Camp			568	Delete				
	Memorial Day Weekend through first three weeks in September				Delete				
	City of Fresno Resident			576	Text				
	Group rate / per week (7 days/6 nights)	2,517.00	3,082.00		Increase	0.00	6,164.00	-	
	Group rate / per day	480.00	576.00		Increase	0.00	·		
	Non City of Fresno Resident**				Text				
PARCS	Other months:			576					
Page 71	Group rate / per week (7 days/6 nights)	2,263.00	3,698.00		Increase			2 400 00	
	Group rate / per day	457.00	691.00		Increase			3,400.00	
	 Improvements Surcharge: 		Delete	576	Delete				
	Group rate / per week	565.00							
	Group rate / per day	96.00							
	** A non-resident is an individual who lives outside of the City of Fresno limits.				Text				
	** Rates shall be adminstrateviel adjusted on Januart 1st annually to reflect the 1	2month nerce	entage change	in the U.S.					
	Bureau of Labor Statisitics Comsumer Price siNdex (CPI) (Urban Wage Earnets a Oakland-San Jose area), for the most current month that data is available in accor 2015-234 will expire five years from the date of its adoption.	nd Clerical w	orkers for the S	an Francisco-	Delete				

	FY 2024 Proposed Master Fee Schedule Updates - PARCS Summary								
Exhibit "A Page	Redline Changes		Type of Fee Change Current Annual Annual Change	Change Comments					
PARCS Page 72	ACTION SPORTS FEES Fee Description & Unit/Time Current Proposed FEES MAINTAINED UNDER CONTRACT AGREEMENT	Amnd	Delete	Title no longer applies.					