2CFR 200 Cost Allocation Plan

Based on 2019/20 Actual Expenditures

CITY OF FRESNO, CALIFORNIA

September 2021

Table of Contents

Schedule Description	Allocation Basis Units	Allocation Basis Source	Page #
Table of Contents			1
Summary Schedule			4
100401-10101 City Manager Admin and Mgmt			110
16 Department Costs			111
16 Incoming Costs			112
16 Management Services	Total Actual Expenditures by Section-Fund		114
16 Management of Staff	Salaries by Section-Fund		131
16 Allocation Summary			142
100801-10101 Budget Program			159
20 Department Costs			160
20 Incoming Costs			161
20 City Budget	Total Actual Expenditures by Section-Fund		163
20 Allocation Summary			180
120102-10101 Records Management			197
25 Department Costs			198
25 Incoming Costs			199
25 Records Management	Salaries by Section-Fund		201
25 Allocation Summary			212
140101-10101 Legal Proceedings & Consult			223
28 Department Costs			224
28 Incoming Costs			226
28 3 Year Average	Number of Legal services rendered		228
28 Allocation Summary			236
430501-42044 Airports Projects Administratn			244
901 Department Costs			245
901 Incoming Costs			246
901 Airports Capital Dev Admin	2018/19 Time Card Expenditures Percentages		248
901 Allocation Summary			249
510203-10101 One Call Center			250
1,038 Department Costs			251
1,038 Incoming Costs			252
1,038 One Call Center	Call Volume		254
1,038 Allocation Summary			255
520201-10101 Accounting			256

1,053	Department Costs		257
1,053	Incoming Costs		258
1,053	Accounting	AP and JE Transaction Count by Section Fund	260
1,053	Capitalized Equipment	**Not Allocated**	
1,053	Allocation Summary		277
520203-10101 Payroll			295
1,055	Department Costs		296
1,055	Incoming Costs		297
1,055	Payroll	Salaries by Section-Fund	299
1,055	Allocation Summary		310
520204-10101 Collections			321
1,056	Department Costs		322
1,056	Incoming Costs		323
1,056	Collections	Weighted Avg of Collections (85%) and Returned Checks (15%)	325
1,056	Allocation Summary		326
520210-10101 Finance Administration			327
1,057	Department Costs		328
1,057	Incoming Costs		329
1,057	Finance Admin Support	Salaries of Divisions Supervised	331
1,057	Excluded Capital	**Not Allocated**	
1,057	Allocation Summary		332
520220-10101 Purchasing			333
1,060	Department Costs		334
1,060	Incoming Costs		335
1,060	Purchase Orders	Number of PO's	337
1,060	RFP's	Number of RFP's	342
1,060	Bids	Number of Bids	344
1,060	Requirements Contracts	Number of Requirements Contracts	345
1,060	Allocation Summary		346
520230-10101 Internal Audit			352
1,062	Department Costs		353
1,062	Incoming Costs		354
1,062	Citywide Audit	Total Actual Expenditures by Section-Fund	356
1,062	Allocation Summary		373
540101-10101 Personnel Services			390
1,067	Department Costs		391
1,067	Incoming Costs		392
1,067	Personnel Services	Salaries by Section-Fund	394
1,067	Allocation Summary		405
540201-10101 Training Program			416

1,069	Department Costs		417
1,069	Incoming Costs		418
1,069	Training	Salaries by Section-Fund	420
1,069	Allocation Summary		431
540301-10101 Employment Services			442
1,070	Department Costs		443
1,070	Incoming Costs		444
1,070	Employment Services	Salaries by Section-Fund	446
1,070	Allocation Summary		457
540303-10101 Civil Service Board			468
1,071	Department Costs		469
1,071	Incoming Costs		470
1,071	Civil Service Board	Salaries by Section-Fund	472
1,071	Allocation Summary		483
540401-10101 Employer/Employee Relations			494
1,072	Department Costs		495
1,072	Incoming Costs		496
1,072	Employer/Employee Relations	Salaries by Section-Fund	498
1,072	Allocation Summary		509
540501-10101 Loss Control & Employee Health			520
1,073	Department Costs		521
1,073	Incoming Costs		522
1,073	Loss Control	Salaries by Section-Fund	524
1,073	Allocation Summary		535
541001-10101 Employee Benefits			546
1,082	Department Costs		547
1,082	Incoming Costs		548
1,082	Employee Benefits	Salaries by Section-Fund	550
1,082	Allocation Summary		561

CERTIFICATE OF COST ALLOCATION PLAN

This is to certify that I have reviewed the cost allocation plan submitted herewith and to the best of my knowledge and belief:

(1) All costs included in this proposal, based on actual expenditures from fiscal year 2019/2020 to establish cost allocations or billings for use in fiscal year 2021/2022 are allowable in accordance with the requirements of 2 CFR Part 200, "*Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards*" and the Federal award(s) to which they apply. Unallowable costs have been adjusted for in allocating costs as indicated in the cost allocation plan.

(2) All costs included in this proposal are properly allocable to Federal awards on the basis of a beneficial or causal relationship between the expenses incurred and the Federal awards to which they are allocated in accordance with applicable requirements. Further, the same costs that have been treated as indirect costs have not been claimed as direct costs. Similar types of costs have been accounted for consistently.

I declare that the foregoing is true and correct:

Government Unit: City of Fresno, California

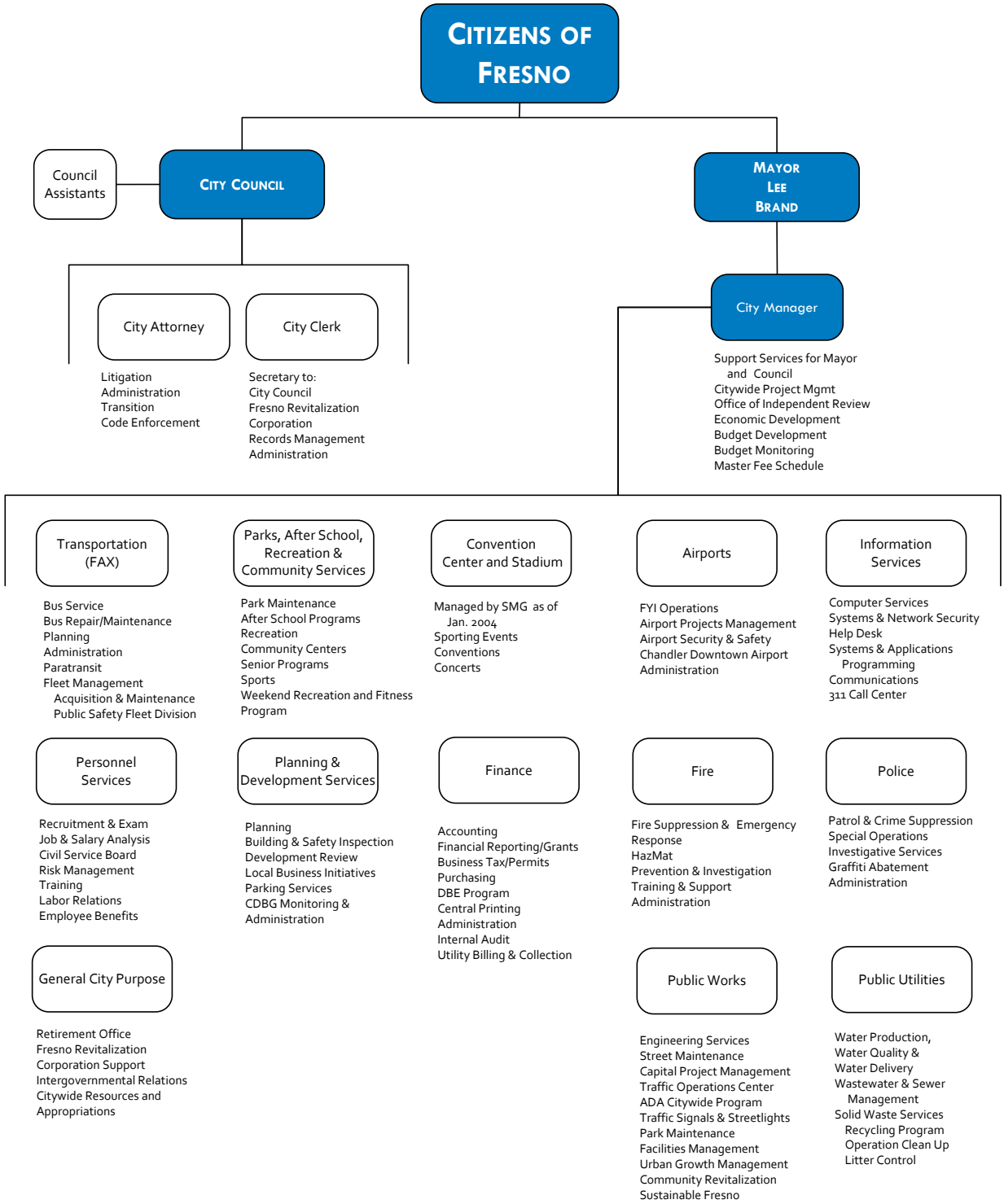
Signature:

Name of Official: Michael Lima

Title: Controller

Date of Execution: 3/11/21

City Organizational Chart



CITY OF FRESNO
2 CFR Part 200 COST ALLOCATION PLAN (AUDIT ADJ.)

Summary Schedule

	Department	CITY HALL RENT	PENSION OBLIGATION BONDS	010101-10801 City Council	019101-10101 District 1 Infrastructure	019201-10101 District 2 Infrastructure	019301-10101	019401-10101 District 4 Infrastructure	019401-20102 District 4 Infrastructure	019501-10101 District 5 Infrastructure	019601-10101 District 6 Infrastructure
16	100401-10101 City Manager Admin an	$0	$0	$4,504	$6	$138	$71	$0	$0	$11	$90
20	100801-10101 Budget Program	0	0	3,552	12	150	156	0	0	25	121
25	120102-10101 Records Management	0	0	680	0	16	0	0	0	0	8
28	140101-10101 Legal Proceedings & Cc	0	0	111,419	0	0	0	0	0	0	0
901	430501-42044 Airports Projects Admin	0	0	0	0	0	0	0	0	0	0
1,038	510203-10101 One Call Center	0	0	6,775	0	0	0	0	0	0	0
1,053	520201-10101 Accounting	0	0	3,502	7	155	19	0	0	12	150
1,055	520203-10101 Payroll	0	0	3,070	0	74	0	0	0	0	37
1,056	520204-10101 Collections	0	0	0	0	0	0	0	0	0	0
1,057	520210-10101 Finance Administration	0	0	0	0	0	0	0	0	0	0
1,060	520220-10101 Purchasing	0	0	0	0	0	0	0	0	0	426
1,062	520230-10101 Internal Audit	0	0	767	3	32	34	0	0	5	26
1,067	540101-10101 Personnel Services	0	0	2,745	0	66	0	0	0	0	33
1,069	540201-10101 Training Program	0	0	837	0	20	0	0	0	0	10
1,070	540301-10101 Employment Services	0	0	6,250	0	151	0	0	0	0	75
1,071	540303-10101 Civil Service Board	0	0	134	0	3	0	0	0	0	2
1,072	540401-10101 Employer/Employee Re	0	0	3,038	0	73	0	0	0	0	37
1,073	540501-10101 Loss Control & Employe	0	0	3,013	0	73	0	0	0	0	36
1,082	541001-10101 Employee Benefits	0	0	1,393	0	34	0	0	0	0	17
Total Current Allocations		$0	$0	$151,681	$27	$987	$280	$0	$0	$54	$1,069

CITY OF FRESNO
2 CFR Part 200 COST ALLOCATION PLAN (AUDIT ADJ.)

Summary Schedule

	Department	019701-10101 District 7 Infrastructure	100101-10101, 100201 Office of the	100102-10101 Support Office Of The	100201-10101 Mayor City Support	100301-10101	100501-10101 Office of Independent	100701-10101 Economic Development	100701-24006 Economic Development	109901-20515 Mayor and City Manager	109901-20521 Mayor and City Manager
16	100401-10101 City Manager Admin an	$8	$350	$2,122	$68	$0	$518	$662	$0	$0	$0
20	100801-10101 Budget Program	17	194	1,287	150	0	323	460	0	0	0
25	120102-10101 Records Management	0	61	361	0	0	87	107	0	0	0
28	140101-10101 Legal Proceedings & Cc	0	19,377	23,253	0	0	0	18,408	0	0	0
901	430501-42044 Airports Projects Admin	0	0	0	0	0	0	0	0	0	0
1,038	510203-10101 One Call Center	0	0	0	1,275	0	0	0	0	0	0
1,053	520201-10101 Accounting	36	106	313	168	0	297	349	0	0	0
1,055	520203-10101 Payroll	0	278	1,632	0	0	394	482	0	0	0
1,056	520204-10101 Collections	0	0	0	0	0	0	0	0	0	0
1,057	520210-10101 Finance Administration	0	0	0	0	0	0	0	0	0	0
1,060	520220-10101 Purchasing	0	0	0	0	0	0	1,563	0	0	0
1,062	520230-10101 Internal Audit	4	42	278	32	0	70	99	0	0	0
1,067	540101-10101 Personnel Services	0	248	1,460	0	0	352	431	0	0	0
1,069	540201-10101 Training Program	0	76	445	0	0	107	131	0	0	0
1,070	540301-10101 Employment Services	0	565	3,324	0	0	802	981	0	0	0
1,071	540303-10101 Civil Service Board	0	12	71	0	0	17	21	0	0	0
1,072	540401-10101 Employer/Employee Re	0	275	1,616	0	0	390	477	0	0	0
1,073	540501-10101 Loss Control & Employe	0	273	1,602	0	0	387	473	0	0	0
1,082	541001-10101 Employee Benefits	0	126	741	0	0	179	219	0	0	0
Total Current Allocations		$64	$21,983	$38,505	$1,694	$0	$3,923	$24,862	$0	$0	$0

CITY OF FRESNO
2 CFR Part 200 COST ALLOCATION PLAN (AUDIT ADJ.)

Summary Schedule

	Department	120100-10101 City Clerk's Office Division	120101-10101 City Clerks Operations	120103-10101 City Clerk Council Support	140100-10101 City Attorney's Office Div	140102-10101	140102-24024 Code	151001-10101 Office of Chief of Police	151001-22026 Office of Chief of Police	151001-24003 Office of Chief of Police	151001-24036
16	100401-10101 City Manager Admin an	$0	$506	$455	$0	$15,701	$414	$3,476	$67	$0	$0
20	100801-10101 Budget Program	0	635	264	0	11,212	306	3,711	147	0	0
25	120102-10101 Records Management	0	51	79	0	2,494	65	421	0	0	0
28	140101-10101 Legal Proceedings & Cc	6,782	20,346	0	0	0	0	48,443	0	0	0
901	430501-42044 Airports Projects Admin	0	0	0	0	0	0	0	0	0	0
1,038	510203-10101 One Call Center	0	241	0	0	2,073	0	0	0	0	0
1,053	520201-10101 Accounting	1	386	122	0	196	0	2,776	122	0	0
1,055	520203-10101 Payroll	0	231	356	0	11,265	292	1,902	0	0	0
1,056	520204-10101 Collections	0	0	0	0	0	0	152	0	0	0
1,057	520210-10101 Finance Administration	0	0	0	0	0	0	0	0	0	0
1,060	520220-10101 Purchasing	0	638	0	0	0	0	1,988	0	0	0
1,062	520230-10101 Internal Audit	0	137	57	0	2,421	66	801	32	0	0
1,067	540101-10101 Personnel Services	0	207	318	0	10,072	261	1,701	0	0	0
1,069	540201-10101 Training Program	0	63	97	0	3,073	80	519	0	0	0
1,070	540301-10101 Employment Services	0	470	724	0	22,937	594	3,873	0	0	0
1,071	540303-10101 Civil Service Board	0	10	16	0	493	13	83	0	0	0
1,072	540401-10101 Employer/Employee Re	0	229	352	0	11,149	289	1,883	0	0	0
1,073	540501-10101 Loss Control & Employe	0	227	349	0	11,058	287	1,867	0	0	0
1,082	541001-10101 Employee Benefits	0	105	161	0	5,112	132	863	0	0	0
Total Current Allocations		$6,783	$24,483	$3,350	$0	$109,256	$2,798	$74,460	$368	$0	$0

CITY OF FRESNO
2 CFR Part 200 COST ALLOCATION PLAN (AUDIT ADJ.)

Summary Schedule

	Department	151001-48001 Office of Chief of Police	151001-63505 Office of Chief-Parker Trust	151002-10101 Public Information Office	151009-10101 Office of the Chief - Training	152001-10101 Personnel	152002-10101 Fiscal Affairs Bureau	152005-10101 Property & Evidence,	152005-24003 Property & Evidence,	152005-31586 Property & Evidence,	152006-10101 Accountabilit y &
16	100401-10101 City Manager Admin an	$6,092	$0	$0	$2	$8,106	$1,677	$2,097	$0	$41	$29
20	100801-10101 Budget Program	2,973	0	0	4	5,400	1,022	1,732	0	91	64
25	120102-10101 Records Management	1,114	0	0	0	1,329	285	308	0	0	0
28	140101-10101 Legal Proceedings & Cc	969	0	9,689	0	12,595	2,907	0	0	0	969
901	430501-42044 Airports Projects Admin	0	0	0	0	0	0	0	0	0	0
1,038	510203-10101 One Call Center	0	0	0	0	0	0	0	0	0	0
1,053	520201-10101 Accounting	826	0	4	7	1,025	533	1,022	0	61	45
1,055	520203-10101 Payroll	5,034	0	0	0	6,002	1,288	1,391	0	0	0
1,056	520204-10101 Collections	152	0	0	0	0	0	0	0	0	0
1,057	520210-10101 Finance Administration	0	0	0	0	0	0	0	0	0	0
1,060	520220-10101 Purchasing	0	0	0	0	213	0	426	0	0	0
1,062	520230-10101 Internal Audit	642	0	0	1	1,166	221	374	0	20	14
1,067	540101-10101 Personnel Services	4,501	0	0	0	5,367	1,152	1,244	0	0	0
1,069	540201-10101 Training Program	1,373	0	0	0	1,637	351	379	0	0	0
1,070	540301-10101 Employment Services	10,250	0	0	0	12,221	2,622	2,833	0	0	0
1,071	540303-10101 Civil Service Board	220	0	0	0	263	56	61	0	0	0
1,072	540401-10101 Employer/Employee Re	4,982	0	0	0	5,940	1,275	1,377	0	0	0
1,073	540501-10101 Loss Control & Employe	4,941	0	0	0	5,892	1,264	1,366	0	0	0
1,082	541001-10101 Employee Benefits	2,284	0	0	0	2,724	584	631	0	0	0
Total Current Allocations		$46,354	$0	$9,693	$13	$69,880	$15,238	$15,241	$0	$214	$1,121

CITY OF FRESNO
2 CFR Part 200 COST ALLOCATION PLAN (AUDIT ADJ.)

Summary Schedule

	Department	152009-10101 Training	152010-10101 Administration	152010-24003 Administration Forfeit	152011-10101 Equipment & Supply	153001-10101 SW Policing District	153002-10101 CE Policing District	153002-31586 CE Policing District	153003-10101 SE Policing District	153003-31586 SE Policing District	153004-10101 NE Policing District
16	100401-10101 City Manager Admin an	$4,039	$12,025	$0	$1,080	$23,906	$22,739	$0	$21,407	$0	$23,434
20	100801-10101 Budget Program	2,922	25,456	0	705	15,777	14,889	0	14,249	0	15,306
25	120102-10101 Records Management	637	111	0	179	3,935	3,755	0	3,510	0	3,874
28	140101-10101 Legal Proceedings & Cc	1,938	91,073	0	969	969	969	0	0	0	0
901	430501-42044 Airports Projects Admin	0	0	0	0	0	0	0	0	0	0
1,038	510203-10101 One Call Center	0	26,293	0	0	0	0	0	0	0	0
1,053	520201-10101 Accounting	751	758	0	281	1,257	1,032	0	1,081	0	1,067
1,055	520203-10101 Payroll	2,880	502	0	806	17,774	16,964	0	15,858	0	17,500
1,056	520204-10101 Collections	0	0	0	0	0	0	0	0	0	0
1,057	520210-10101 Finance Administration	0	0	0	0	0	0	0	0	0	0
1,060	520220-10101 Purchasing	2,128	1,563	0	0	0	0	0	0	0	0
1,062	520230-10101 Internal Audit	631	5,498	0	152	3,407	3,216	0	3,077	0	3,306
1,067	540101-10101 Personnel Services	2,575	449	0	721	15,893	15,168	0	14,179	0	15,648
1,069	540201-10101 Training Program	785	137	0	220	4,848	4,627	0	4,326	0	4,774
1,070	540301-10101 Employment Services	5,863	1,022	0	1,642	36,191	34,541	0	32,290	0	35,633
1,071	540303-10101 Civil Service Board	126	22	0	35	778	743	0	695	0	766
1,072	540401-10101 Employer/Employee Re	2,850	497	0	798	17,592	16,789	0	15,695	0	17,320
1,073	540501-10101 Loss Control & Employe	2,827	493	0	792	17,448	16,652	0	15,567	0	17,179
1,082	541001-10101 Employee Benefits	1,307	228	0	366	8,066	7,699	0	7,197	0	7,942
Total Current Allocations		$32,258	$166,127	$0	$8,746	$167,842	$159,783	$0	$149,132	$0	$163,749

CITY OF FRESNO
2 CFR Part 200 COST ALLOCATION PLAN (AUDIT ADJ.)

Summary Schedule

	Department	153004-31586 NE Policing District	153005-10101 NW Policing District	153005-31586	153009-10101 Patrol Training	153010-10101 Patrol Administration	153010-31586 Patrol Administration	153011-10101 Airport Public Safety	153012-10101 Graffiti	153013-10101 Cal Trans Litter Program	153014-10101 VIPR Bureau
16	100401-10101 City Manager Admin an	$0	$20,987	$48	$314	$6,707	$0	$0	$1,761	$0	$836
20	100801-10101 Budget Program	0	13,943	106	212	4,622	0	0	1,201	0	516
25	120102-10101 Records Management	0	3,444	0	51	1,083	0	0	286	0	142
28	140101-10101 Legal Proceedings & Cc	0	1,938	0	0	2,907	0	1,938	0	0	0
901	430501-42044 Airports Projects Admin	0	0	0	0	0	0	0	0	0	0
1,038	510203-10101 One Call Center	0	0	0	0	0	0	0	5,316	0	0
1,053	520201-10101 Accounting	0	1,151	49	239	868	0	0	799	0	360
1,055	520203-10101 Payroll	0	15,560	0	231	4,893	0	0	1,291	0	639
1,056	520204-10101 Collections	0	0	0	0	0	0	0	0	0	0
1,057	520210-10101 Finance Administration	0	0	0	0	0	0	0	0	0	0
1,060	520220-10101 Purchasing	0	0	0	0	213	0	0	0	0	0
1,062	520230-10101 Internal Audit	0	3,011	23	46	998	0	0	259	0	111
1,067	540101-10101 Personnel Services	0	13,913	0	207	4,375	0	0	1,155	0	572
1,069	540201-10101 Training Program	0	4,244	0	63	1,335	0	0	352	0	174
1,070	540301-10101 Employment Services	0	31,683	0	471	9,963	0	0	2,629	0	1,302
1,071	540303-10101 Civil Service Board	0	681	0	10	214	0	0	57	0	28
1,072	540401-10101 Employer/Employee Re	0	15,400	0	229	4,843	0	0	1,278	0	633
1,073	540501-10101 Loss Control & Employe	0	15,274	0	227	4,803	0	0	1,268	0	628
1,082	541001-10101 Employee Benefits	0	7,062	0	105	2,221	0	0	586	0	290
Total Current Allocations		$0	$148,291	$226	$2,404	$50,044	$0	$1,938	$18,238	$0	$6,231

CITY OF FRESNO
2 CFR Part 200 COST ALLOCATION PLAN (AUDIT ADJ.)

Summary Schedule

	Department	153015-10101 School Resource	153016-10101 Fresno Area Express Unit	153017-10101 CBAT Career Burglary	153018-10101 Homeless Taskforce	153018-24036 Homeless Taskforce	153019-10101 RTCC (Real Time Crime	153020-10101 Crisis Intervention Team	153021-10101 Recycle Task Force	154000-10101 Support & Special	154000-24003 Support & Special
16	100401-10101 City Manager Admin an	$8,805	$4,913	$0	$2,179	$2	$2,303	$470	$286	$10	$0
20	100801-10101 Budget Program	5,461	3,242	0	1,380	4	1,579	287	176	22	0
25	120102-10101 Records Management	1,486	809	0	365	0	373	80	48	0	0
28	140101-10101 Legal Proceedings & Cc	2,907	0	0	2,907	0	969	0	0	0	0
901	430501-42044 Airports Projects Admin	0	0	0	0	0	0	0	0	0	0
1,038	510203-10101 One Call Center	0	0	0	3,422	0	0	0	0	0	0
1,053	520201-10101 Accounting	978	554	0	471	24	700	121	80	40	0
1,055	520203-10101 Payroll	6,715	3,653	0	1,647	0	1,684	361	219	0	0
1,056	520204-10101 Collections	0	0	0	0	0	0	0	0	0	0
1,057	520210-10101 Finance Administration	0	0	0	0	0	0	0	0	0	0
1,060	520220-10101 Purchasing	0	0	0	0	0	638	0	0	0	0
1,062	520230-10101 Internal Audit	1,180	700	0	298	1	341	62	38	5	0
1,067	540101-10101 Personnel Services	6,004	3,266	0	1,473	0	1,506	323	196	0	0
1,069	540201-10101 Training Program	1,832	996	0	449	0	459	98	60	0	0
1,070	540301-10101 Employment Services	13,672	7,438	0	3,355	0	3,429	734	445	0	0
1,071	540303-10101 Civil Service Board	294	160	0	72	0	74	16	10	0	0
1,072	540401-10101 Employer/Employee Re	6,646	3,615	0	1,631	0	1,667	357	217	0	0
1,073	540501-10101 Loss Control & Employe	6,592	3,586	0	1,617	0	1,653	354	215	0	0
1,082	541001-10101 Employee Benefits	3,047	1,658	0	748	0	764	164	99	0	0
Total Current Allocations		$65,618	$34,590	$0	$22,013	$31	$18,140	$3,426	$2,087	$78	$0

Summary Schedule

	Department	154006-10101 Skywatch	154006-24003 Skywatch	154006-24036 Skywatch	154009-10101 Support Training	154011-10101 Employee Services	154012-10101 Volunteer Services	154015-10101 Mounted Patrol	154016-10101 K9 Unit	154017-10101 Communications Center	154017-31586 Communications Center
16	100401-10101 City Manager Admin an	$2,285	$86	$5	$31	$451	$869	$21	$3,955	$16,064	$0
20	100801-10101 Budget Program	1,694	190	10	68	350	565	11	2,614	9,847	0
25	120102-10101 Records Management	356	0	0	0	69	144	4	651	2,724	0
28	140101-10101 Legal Proceedings & Cc	969	0	0	0	0	0	0	969	969	0
901	430501-42044 Airports Projects Admin	0	0	0	0	0	0	0	0	0	0
1,038	510203-10101 One Call Center	0	0	0	0	0	0	0	0	0	0
1,053	520201-10101 Accounting	673	432	62	80	311	275	51	511	4,412	0
1,055	520203-10101 Payroll	1,609	0	0	0	310	650	17	2,939	12,307	0
1,056	520204-10101 Collections	0	0	0	0	0	0	0	0	0	0
1,057	520210-10101 Finance Administration	0	0	0	0	0	0	0	0	0	0
1,060	520220-10101 Purchasing	426	213	213	0	0	0	0	0	426	0
1,062	520230-10101 Internal Audit	366	41	2	15	76	122	2	565	2,127	0
1,067	540101-10101 Personnel Services	1,439	0	0	0	277	581	15	2,628	11,004	0
1,069	540201-10101 Training Program	439	0	0	0	84	177	5	802	3,357	0
1,070	540301-10101 Employment Services	3,276	0	0	0	631	1,323	34	5,984	25,059	0
1,071	540303-10101 Civil Service Board	70	0	0	0	14	28	1	129	539	0
1,072	540401-10101 Employer/Employee Re	1,593	0	0	0	307	643	17	2,909	12,181	0
1,073	540501-10101 Loss Control & Employe	1,580	0	0	0	304	638	17	2,885	12,081	0
1,082	541001-10101 Employee Benefits	730	0	0	0	141	295	8	1,334	5,585	0
Total Current Allocations		$17,503	$962	$292	$193	$3,321	$6,310	$201	$28,873	$118,682	$0

CITY OF FRESNO
2 CFR Part 200 COST ALLOCATION PLAN (AUDIT ADJ.)

Summary Schedule

	Department	154018-10101 Duty Office	154019-10101 Call Diversion	154020-10101 Support Administratio	154020-24003 Support Administratio	154020-24036 Support Administratio	154022-10101 Information Services	154023-10101 Traffic Enforcement	154023-24003 Traffic Enforcement	154023-24036 Traffic Enforcement	154024-10101 Neighborhood Traffic Unit
16	100401-10101 City Manager Admin an	$2,127	$9	$1,912	$0	$10	$2,345	$12,773	$0	$205	$0
20	100801-10101 Budget Program	1,450	19	1,328	0	22	1,699	8,364	0	181	0
25	120102-10101 Records Management	345	0	308	0	0	370	2,109	0	29	0
28	140101-10101 Legal Proceedings & Cc	3,875	0	5,813	0	0	1,938	3,875	0	0	0
901	430501-42044 Airports Projects Admin	0	0	0	0	0	0	0	0	0	0
1,038	510203-10101 One Call Center	0	0	0	0	0	0	0	0	0	0
1,053	520201-10101 Accounting	370	27	388	0	52	619	1,850	0	544	0
1,055	520203-10101 Payroll	1,559	0	1,389	0	0	1,671	9,528	0	131	0
1,056	520204-10101 Collections	0	0	0	0	0	0	0	0	0	0
1,057	520210-10101 Finance Administration	0	0	0	0	0	0	0	0	0	0
1,060	520220-10101 Purchasing	213	0	0	0	213	213	213	0	0	0
1,062	520230-10101 Internal Audit	313	4	287	0	5	367	1,806	0	39	0
1,067	540101-10101 Personnel Services	1,394	0	1,242	0	0	1,494	8,520	0	117	0
1,069	540201-10101 Training Program	425	0	379	0	0	456	2,599	0	36	0
1,070	540301-10101 Employment Services	3,175	0	2,829	0	0	3,402	19,401	0	266	0
1,071	540303-10101 Civil Service Board	68	0	61	0	0	73	417	0	6	0
1,072	540401-10101 Employer/Employee Re	1,543	0	1,375	0	0	1,653	9,431	0	129	0
1,073	540501-10101 Loss Control & Employe	1,531	0	1,364	0	0	1,640	9,353	0	128	0
1,082	541001-10101 Employee Benefits	708	0	631	0	0	758	4,324	0	59	0
Total Current Allocations		$19,097	$59	$19,306	$0	$303	$18,697	$94,565	$0	$1,870	$0

CITY OF FRESNO
2 CFR Part 200 COST ALLOCATION PLAN (AUDIT ADJ.)

Summary Schedule

	Department	154025-10101 SWAT	154025-24003 SWAT	154026-10101 EOD(Bomb Unit)	154026-24003 EOD(Bomb Unit)	154027-10101 Records	154029-10101 MGPI	154030-10101 Crime View Bureau	154031-10101 Video Policing	154050-10101 Special Events	155001-10101 Internal Affairs
16	100401-10101 City Manager Admin an	$132	$0	$61	$0	$4,852	$312	$9	$65	$2,899	$3,738
20	100801-10101 Budget Program	97	0	36	0	3,112	190	21	133	1,789	2,687
25	120102-10101 Records Management	21	0	10	0	808	53	0	1	490	592
28	140101-10101 Legal Proceedings & Cc	0	0	0	0	0	969	0	8,720	969	6,782
901	430501-42044 Airports Projects Admin	0	0	0	0	0	0	0	0	0	0
1,038	510203-10101 One Call Center	0	0	0	0	0	0	0	0	0	0
1,053	520201-10101 Accounting	146	0	138	0	927	241	7	299	994	532
1,055	520203-10101 Payroll	94	0	47	0	3,651	240	0	5	2,215	2,673
1,056	520204-10101 Collections	0	0	0	0	0	0	0	0	0	0
1,057	520210-10101 Finance Administration	0	0	0	0	0	0	0	0	0	0
1,060	520220-10101 Purchasing	0	0	0	0	0	0	0	851	0	213
1,062	520230-10101 Internal Audit	21	0	8	0	672	41	4	29	386	580
1,067	540101-10101 Personnel Services	84	0	42	0	3,265	214	0	4	1,981	2,390
1,069	540201-10101 Training Program	26	0	13	0	996	65	0	1	604	729
1,070	540301-10101 Employment Services	191	0	96	0	7,435	488	0	9	4,511	5,443
1,071	540303-10101 Civil Service Board	4	0	2	0	160	10	0	0	97	117
1,072	540401-10101 Employer/Employee Re	93	0	46	0	3,614	237	0	5	2,193	2,646
1,073	540501-10101 Loss Control & Employe	92	0	46	0	3,584	235	0	5	2,175	2,624
1,082	541001-10101 Employee Benefits	43	0	21	0	1,657	109	0	2	1,005	1,213
Total Current Allocations		$1,043	$0	$567	$0	$34,732	$3,405	$41	$10,128	$22,309	$32,959

Summary Schedule

	Department	155001-24036 Internal Affairs	155003-10101 Crime Scene Investigation	155004-10101 Crimes Investigation	155006-10101 Street Violence	155007-10101 Family Justice Bureau	155008-10101 Major Narcotics	155009-10101 Investigative Service	155010-10101 Investigative Services	155010-24003 Investigative Services	155010-24036 Investigative Services
16	100401-10101 City Manager Admin an	$1	$3,659	$2,385	$13,700	$10,217	$3,751	$36	$889	$0	$0
20	100801-10101 Budget Program	3	2,252	1,568	9,525	6,624	2,518	79	578	0	0
25	120102-10101 Records Management	0	620	393	2,203	1,694	613	0	147	0	0
28	140101-10101 Legal Proceedings & Cc	0	0	0	0	2,907	0	0	2,907	0	0
901	430501-42044 Airports Projects Admin	0	0	0	0	0	0	0	0	0	0
1,038	510203-10101 One Call Center	0	0	0	0	0	0	0	0	0	0
1,053	520201-10101 Accounting	25	1,956	468	1,317	846	740	153	341	0	214
1,055	520203-10101 Payroll	0	2,799	1,776	9,954	7,654	2,769	0	665	0	0
1,056	520204-10101 Collections	0	0	0	0	0	0	0	0	0	0
1,057	520210-10101 Finance Administration	0	0	0	0	0	0	0	0	0	0
1,060	520220-10101 Purchasing	0	213	0	0	0	0	0	0	0	0
1,062	520230-10101 Internal Audit	1	486	339	2,057	1,431	544	17	125	0	0
1,067	540101-10101 Personnel Services	0	2,503	1,588	8,900	6,843	2,476	0	595	0	0
1,069	540201-10101 Training Program	0	764	485	2,715	2,088	755	0	181	0	0
1,070	540301-10101 Employment Services	0	5,700	3,617	20,267	15,584	5,638	0	1,355	0	0
1,071	540303-10101 Civil Service Board	0	123	78	436	335	121	0	29	0	0
1,072	540401-10101 Employer/Employee Re	0	2,771	1,758	9,851	7,575	2,740	0	658	0	0
1,073	540501-10101 Loss Control & Employe	0	2,748	1,744	9,771	7,513	2,718	0	653	0	0
1,082	541001-10101 Employee Benefits	0	1,270	806	4,517	3,473	1,257	0	302	0	0
Total Current Allocations		$30	$27,863	$17,004	$95,213	$74,784	$26,638	$285	$9,426	$0	$214

Summary Schedule

	Department	155011-10101 CCAT (Career Crim Auto Theft)	155012-10101 MAGEC	155012-24036	155017-10101 Vice/Intelligence Unit	155018-10101 Violent Crime Impact Team-	155019-10101 Joint Terrorism Task Force	155020-10101 HIDTA Task Force	155021-10101 South Bureau Impact Team	155022-10101 CLO/PLO (Court	155023-10101 ACT Team
16	100401-10101 City Manager Admin an	$2,021	$4,100	$1,383	$2,471	$296	$43	$65	$0	$1,152	$0
20	100801-10101 Budget Program	1,342	2,642	964	1,592	486	39	46	0	711	0
25	120102-10101 Records Management	332	682	222	411	18	6	10	0	195	0
28	140101-10101 Legal Proceedings & Cc	0	969	969	0	0	0	0	0	0	0
901	430501-42044 Airports Projects Admin	0	0	0	0	0	0	0	0	0	0
1,038	510203-10101 One Call Center	0	0	0	0	0	0	0	0	0	0
1,053	520201-10101 Accounting	359	674	540	414	84	161	98	0	394	0
1,055	520203-10101 Payroll	1,498	3,079	1,004	1,856	80	26	47	0	880	0
1,056	520204-10101 Collections	0	0	0	0	0	0	0	0	0	0
1,057	520210-10101 Finance Administration	0	0	0	0	0	0	0	0	0	0
1,060	520220-10101 Purchasing	0	0	638	0	0	0	0	0	0	0
1,062	520230-10101 Internal Audit	290	571	208	344	105	8	10	0	154	0
1,067	540101-10101 Personnel Services	1,340	2,753	897	1,659	72	24	42	0	787	0
1,069	540201-10101 Training Program	409	840	274	506	22	7	13	0	240	0
1,070	540301-10101 Employment Services	3,051	6,269	2,043	3,779	164	54	96	0	1,792	0
1,071	540303-10101 Civil Service Board	66	135	44	81	4	1	2	0	39	0
1,072	540401-10101 Employer/Employee Re	1,483	3,047	993	1,837	80	26	47	0	871	0
1,073	540501-10101 Loss Control & Employe	1,471	3,023	985	1,822	79	26	46	0	864	0
1,082	541001-10101 Employee Benefits	680	1,397	455	842	36	12	21	0	399	0
Total Current Allocations		$14,339	$30,181	$11,620	$17,615	$1,525	$434	$546	$0	$8,478	$0

CITY OF FRESNO
2 CFR Part 200 COST ALLOCATION PLAN (AUDIT ADJ.)

Summary Schedule

	Department	155023-24036 ACT Team	156100-10101	156117-22027 Meth Initiative	156129-22027 COPS CSPP	156131-22027 Housing Authority	156132-10101 HUD 15	156132-22027 HUD 15	156133-10101	156133-22027 HUD 16	156134-10101 COPS Hiring
16	100401-10101 City Manager Admin an	$1,396	$0	$0	$0	$0	$0	$0	$1	$496	$1,108
20	100801-10101 Budget Program	1,010	0	0	0	0	0	0	3	314	844
25	120102-10101 Records Management	220	0	0	0	0	0	0	0	83	170
28	140101-10101 Legal Proceedings & Cc	0	0	0	0	0	0	0	0	0	0
901	430501-42044 Airports Projects Admin	0	0	0	0	0	0	0	0	0	0
1,038	510203-10101 One Call Center	0	0	0	0	0	0	0	0	0	0
1,053	520201-10101 Accounting	459	0	0	0	0	0	0	121	423	634
1,055	520203-10101 Payroll	995	0	0	0	0	0	0	0	375	769
1,056	520204-10101 Collections	0	0	0	0	0	0	0	0	0	0
1,057	520210-10101 Finance Administration	0	0	0	0	0	0	0	0	0	0
1,060	520220-10101 Purchasing	213	0	0	0	0	0	0	0	0	0
1,062	520230-10101 Internal Audit	218	0	0	0	0	0	0	1	68	182
1,067	540101-10101 Personnel Services	890	0	0	0	0	0	0	0	336	688
1,069	540201-10101 Training Program	271	0	0	0	0	0	0	0	102	210
1,070	540301-10101 Employment Services	2,026	0	0	0	0	0	0	0	764	1,567
1,071	540303-10101 Civil Service Board	44	0	0	0	0	0	0	0	16	34
1,072	540401-10101 Employer/Employee Re	985	0	0	0	0	0	0	0	371	761
1,073	540501-10101 Loss Control & Employe	977	0	0	0	0	0	0	0	368	755
1,082	541001-10101 Employee Benefits	452	0	0	0	0	0	0	0	170	349
Total Current Allocations		$10,154	$0	$0	$0	$0	$0	$0	$126	$3,887	$8,072

CITY OF FRESNO
2 CFR Part 200 COST ALLOCATION PLAN (AUDIT ADJ.)

Summary Schedule

	Department	156134-22027 COPS Hiring Grant 2015	156135-10101	156135-22027	156136-22027 SAKI Grant	156201-10101 ABC/FSU (ZG00058)	156201-22028 ABC/FSU (ZG00058)	156260-10101 IECGP 10	156264-10101 Calif Endowment	156264-22051 Fresno Regional	156266-10101 CEDV 12
16	100401-10101 City Manager Admin an	$1,872	$62	$0	$293	$1	$210	$0	$0	$0	$0
20	100801-10101 Budget Program	1,118	136	0	198	1	122	0	0	0	0
25	120102-10101 Records Management	321	0	0	48	0	36	0	0	0	0
28	140101-10101 Legal Proceedings & Cc	0	0	0	0	0	0	0	0	0	0
901	430501-42044 Airports Projects Admin	0	0	0	0	0	0	0	0	0	0
1,038	510203-10101 One Call Center	0	0	0	0	0	0	0	0	0	0
1,053	520201-10101 Accounting	632	20	0	194	2	406	0	0	0	0
1,055	520203-10101 Payroll	1,448	0	0	216	0	164	0	0	0	0
1,056	520204-10101 Collections	0	0	0	0	0	0	0	0	0	0
1,057	520210-10101 Finance Administration	0	0	0	0	0	0	0	0	0	0
1,060	520220-10101 Purchasing	0	0	0	0	0	0	0	0	0	0
1,062	520230-10101 Internal Audit	241	29	0	43	0	26	0	0	0	0
1,067	540101-10101 Personnel Services	1,295	0	0	193	0	147	0	0	0	0
1,069	540201-10101 Training Program	395	0	0	59	0	45	0	0	0	0
1,070	540301-10101 Employment Services	2,949	0	0	439	0	334	0	0	0	0
1,071	540303-10101 Civil Service Board	63	0	0	9	0	7	0	0	0	0
1,072	540401-10101 Employer/Employee Re	1,434	0	0	214	0	162	0	0	0	0
1,073	540501-10101 Loss Control & Employe	1,422	0	0	212	0	161	0	0	0	0
1,082	541001-10101 Employee Benefits	657	0	0	98	0	74	0	0	0	0
Total Current Allocations		$13,848	$246	$0	$2,215	$4	$1,896	$0	$0	$0	$0

CITY OF FRESNO
2 CFR Part 200 COST ALLOCATION PLAN (AUDIT ADJ.)

Summary Schedule

	Department	156266-22028	156269-10101 CAHT 2012	156270-10101 CalGrip 13	156270-22028 CalGrip 13	156272-22028 OTS Selective Traffic	156273-22028 UC Sobriety Checkpoints	156274-22040 SHSGP 13	156275-10101 State CalGrip 13-14	156275-22028 State CalGrip 13-14 Grant	156276-22028 CAHT 13 Grant
16	100401-10101 City Manager Admin an	$275	$0	$0	$0	$0	$0	$0	$0	$0	$0
20	100801-10101 Budget Program	298	0	0	0	0	0	0	0	0	0
25	120102-10101 Records Management	33	0	0	0	0	0	0	0	0	0
28	140101-10101 Legal Proceedings & Cc	0	0	0	0	0	0	0	0	0	0
901	430501-42044 Airports Projects Admin	0	0	0	0	0	0	0	0	0	0
1,038	510203-10101 One Call Center	0	0	0	0	0	0	0	0	0	0
1,053	520201-10101 Accounting	196	0	0	0	44	0	0	0	0	31
1,055	520203-10101 Payroll	149	0	0	0	0	0	0	0	0	0
1,056	520204-10101 Collections	0	0	0	0	0	0	0	0	0	0
1,057	520210-10101 Finance Administration	0	0	0	0	0	0	0	0	0	0
1,060	520220-10101 Purchasing	213	0	0	0	0	0	0	0	0	0
1,062	520230-10101 Internal Audit	64	0	0	0	0	0	0	0	0	0
1,067	540101-10101 Personnel Services	133	0	0	0	0	0	0	0	0	0
1,069	540201-10101 Training Program	41	0	0	0	0	0	0	0	0	0
1,070	540301-10101 Employment Services	303	0	0	0	0	0	0	0	0	0
1,071	540303-10101 Civil Service Board	7	0	0	0	0	0	0	0	0	0
1,072	540401-10101 Employer/Employee Re	147	0	0	0	0	0	0	0	0	0
1,073	540501-10101 Loss Control & Employe	146	0	0	0	0	0	0	0	0	0
1,082	541001-10101 Employee Benefits	68	0	0	0	0	0	0	0	0	0
Total Current Allocations		$2,072	$0	$0	$0	$44	$0	$0	$0	$0	$31

Summary Schedule

	Department	156277-10101 TCE	156277-22051 TCE	156278-10101	156278-22028 STEP	156279-22040 HSG14	156280-22028 PSN 2014	156281-10101 CalGrip 14	156281-22028 CalGrip 14	156282-10101	156282-22028 STEP
16	100401-10101 City Manager Admin an	$6	$0	$0	$0	$36	$0	$3	$0	$0	$1,531
20	100801-10101 Budget Program	13	0	0	0	79	0	7	0	0	892
25	120102-10101 Records Management	0	0	0	0	0	0	0	0	0	265
28	140101-10101 Legal Proceedings & Cc	0	0	0	0	0	0	0	0	0	0
901	430501-42044 Airports Projects Admin	0	0	0	0	0	0	0	0	0	0
1,038	510203-10101 One Call Center	0	0	0	0	0	0	0	0	0	0
1,053	520201-10101 Accounting	4	0	0	0	124	0	15	0	0	854
1,055	520203-10101 Payroll	0	0	0	0	0	0	0	0	0	1,196
1,056	520204-10101 Collections	0	0	0	0	0	0	0	0	0	0
1,057	520210-10101 Finance Administration	0	0	0	0	0	0	0	0	0	0
1,060	520220-10101 Purchasing	0	0	0	0	426	0	0	0	0	0
1,062	520230-10101 Internal Audit	3	0	0	0	17	0	2	0	0	193
1,067	540101-10101 Personnel Services	0	0	0	0	0	0	0	0	0	1,069
1,069	540201-10101 Training Program	0	0	0	0	0	0	0	0	0	326
1,070	540301-10101 Employment Services	0	0	0	0	0	0	0	0	0	2,434
1,071	540303-10101 Civil Service Board	0	0	0	0	0	0	0	0	0	52
1,072	540401-10101 Employer/Employee Re	0	0	0	0	0	0	0	0	0	1,183
1,073	540501-10101 Loss Control & Employe	0	0	0	0	0	0	0	0	0	1,174
1,082	541001-10101 Employee Benefits	0	0	0	0	0	0	0	0	0	543
Total Current Allocations		$26	$0	$0	$0	$681	$0	$27	$0	$0	$11,711

Summary Schedule

	Department	156283-22028 OHV 2015	156284-22028 SORNA Grant	156285-22028 Tobacco Grant	156302-10101 CHRP	156402-22014 SLESF	156414-22014 SLESF 12-13	156415-22014 SLESF 13-14	156416-22014 SLESF 14-15	156417-22014 SLESF 15-16	156513-22041 JAG _12
16	100401-10101 City Manager Admin an	$82	$0	$37	$0	$0	$0	$0	$0	$672	$0
20	100801-10101 Budget Program	40	0	19	0	0	0	0	0	1,481	0
25	120102-10101 Records Management	15	0	7	0	0	0	0	0	0	0
28	140101-10101 Legal Proceedings & Cc	0	0	0	0	0	0	0	0	0	0
901	430501-42044 Airports Projects Admin	0	0	0	0	0	0	0	0	0	0
1,038	510203-10101 One Call Center	0	0	0	0	0	0	0	0	0	0
1,053	520201-10101 Accounting	88	0	121	0	0	0	0	0	427	0
1,055	520203-10101 Payroll	68	0	31	0	0	0	0	0	0	0
1,056	520204-10101 Collections	0	0	0	0	0	0	0	0	0	0
1,057	520210-10101 Finance Administration	0	0	0	0	0	0	0	0	0	0
1,060	520220-10101 Purchasing	0	0	0	0	0	0	0	0	3,691	0
1,062	520230-10101 Internal Audit	9	0	4	0	0	0	0	0	320	0
1,067	540101-10101 Personnel Services	61	0	27	0	0	0	0	0	0	0
1,069	540201-10101 Training Program	19	0	8	0	0	0	0	0	0	0
1,070	540301-10101 Employment Services	139	0	62	0	0	0	0	0	0	0
1,071	540303-10101 Civil Service Board	3	0	1	0	0	0	0	0	0	0
1,072	540401-10101 Employer/Employee Re	68	0	30	0	0	0	0	0	0	0
1,073	540501-10101 Loss Control & Employe	67	0	30	0	0	0	0	0	0	0
1,082	541001-10101 Employee Benefits	31	0	14	0	0	0	0	0	0	0
	Total Current Allocations	$689	$0	$392	$0	$0	$0	$0	$0	$6,591	$0

Summary Schedule

	Department	156514-22041 JAG 13	156515-22041 JAG 14 Grants	156516-22041 JAG 15 Grants	156601-10101 Byrne Recovery	157001-24003 Police Dept Seized Assets	158001-24005 P.O.S.T. Training	158002-24005 FCC Training Section	158003-10101 Regional Training	158003-24005 Regional Training	158004-24005 Decisions for Life
16	100401-10101 City Manager Admin an	$0	$0	$58	$0	$0	$34	$0	$0	$543	$0
20	100801-10101 Budget Program	0	0	128	0	0	74	0	0	494	0
25	120102-10101 Records Management	0	0	0	0	0	0	0	0	75	0
28	140101-10101 Legal Proceedings & Cc	0	0	0	0	0	0	0	0	0	0
901	430501-42044 Airports Projects Admin	0	0	0	0	0	0	0	0	0	0
1,038	510203-10101 One Call Center	0	0	0	0	0	0	0	0	0	0
1,053	520201-10101 Accounting	0	0	172	0	0	166	0	0	854	0
1,055	520203-10101 Payroll	0	0	0	0	0	0	0	0	339	0
1,056	520204-10101 Collections	0	0	0	0	0	0	0	0	152	0
1,057	520210-10101 Finance Administration	0	0	0	0	0	0	0	0	0	0
1,060	520220-10101 Purchasing	0	0	1,064	0	0	0	0	0	213	0
1,062	520230-10101 Internal Audit	0	0	28	0	0	16	0	0	107	0
1,067	540101-10101 Personnel Services	0	0	0	0	0	0	0	0	303	0
1,069	540201-10101 Training Program	0	0	0	0	0	0	0	0	92	0
1,070	540301-10101 Employment Services	0	0	0	0	0	0	0	0	690	0
1,071	540303-10101 Civil Service Board	0	0	0	0	0	0	0	0	15	0
1,072	540401-10101 Employer/Employee Re	0	0	0	0	0	0	0	0	335	0
1,073	540501-10101 Loss Control & Employe	0	0	0	0	0	0	0	0	333	0
1,082	541001-10101 Employee Benefits	0	0	0	0	0	0	0	0	154	0
Total Current Allocations		$0	$0	$1,449	$0	$0	$290	$0	$0	$4,697	$0

Summary Schedule

	Department	159801-70211 Police Phase 1 Projects DS	159802-70212 PD HVAC Chiller	159901-30140 Police Dept Capital Section	159901-30149	159901-30157	160101-10101 Administrative Services	160103-10101 Public Outreach Unit	160104-10101 Recruitment Services	160200-10101 Fire Suppress & Emerg Resp	160201-10101 Field Operations Command
16	100401-10101 City Manager Admin an	$686	$94	$15	$31	$3,922	$1,147	$889	$14	$0	$70,286
20	100801-10101 Budget Program	1,512	206	33	69	8,338	916	601	13	1	57,320
25	120102-10101 Records Management	0	0	0	0	33	172	145	2	0	10,403
28	140101-10101 Legal Proceedings & Cc	0	0	969	0	969	17,440	5,813	0	0	35,848
901	430501-42044 Airports Projects Admin	0	0	0	0	0	0	0	0	0	0
1,038	510203-10101 One Call Center	0	0	0	0	0	3,763	0	0	0	0
1,053	520201-10101 Accounting	19	12	73	123	473	374	351	15	5	6,998
1,055	520203-10101 Payroll	0	0	0	0	147	776	654	9	0	46,992
1,056	520204-10101 Collections	0	0	0	0	0	0	0	0	0	0
1,057	520210-10101 Finance Administration	0	0	0	0	0	0	0	0	0	0
1,060	520220-10101 Purchasing	0	0	0	213	426	0	0	0	0	1,998
1,062	520230-10101 Internal Audit	327	45	7	15	1,801	198	130	3	0	12,380
1,067	540101-10101 Personnel Services	0	0	0	0	131	694	585	8	0	42,018
1,069	540201-10101 Training Program	0	0	0	0	40	212	178	2	0	12,818
1,070	540301-10101 Employment Services	0	0	0	0	299	1,580	1,332	18	0	95,683
1,071	540303-10101 Civil Service Board	0	0	0	0	6	34	29	0	0	2,058
1,072	540401-10101 Employer/Employee Re	0	0	0	0	145	768	648	9	0	46,509
1,073	540501-10101 Loss Control & Employe	0	0	0	0	144	762	642	9	0	46,129
1,082	541001-10101 Employee Benefits	0	0	0	0	67	352	297	4	0	21,326
Total Current Allocations		$2,543	$356	$1,096	$451	$16,941	$29,188	$12,295	$107	$6	$508,766

Summary Schedule

	Department	160201-22035 Field Operations Command	160201-22044 Field Operations Command	160201-22059 Field Operations Command	160201-24050 Field Operations Command	160202-10101 Field Ops - Museum	160203-10101 Field Ops - Honor Guard	160204-10101 Special Ops - HazMat Unit	160205-10101 Special Ops - USAR Unit	160206-10101 Emergency Medical Svc.	160207-10101 GIS
16	100401-10101 City Manager Admin an	$36	$11	$0	$0	$0	$26	$196	$172	$0	$0
20	100801-10101 Budget Program	79	24	0	0	1	21	124	92	1	0
25	120102-10101 Records Management	0	0	0	0	0	4	33	31	0	0
28	140101-10101 Legal Proceedings & Cc	0	0	0	0	0	0	0	0	0	0
901	430501-42044 Airports Projects Admin	0	0	0	0	0	0	0	0	0	0
1,038	510203-10101 One Call Center	0	0	0	0	0	0	0	0	0	0
1,053	520201-10101 Accounting	148	101	0	0	2	41	109	77	25	0
1,055	520203-10101 Payroll	0	0	0	0	0	17	148	138	0	0
1,056	520204-10101 Collections	0	0	0	0	0	0	0	0	0	0
1,057	520210-10101 Finance Administration	0	0	0	0	0	0	0	0	0	0
1,060	520220-10101 Purchasing	638	0	0	0	0	0	0	213	0	0
1,062	520230-10101 Internal Audit	17	5	0	0	0	5	27	20	0	0
1,067	540101-10101 Personnel Services	0	0	0	0	0	15	133	124	0	0
1,069	540201-10101 Training Program	0	0	0	0	0	5	41	38	0	0
1,070	540301-10101 Employment Services	0	0	0	0	0	35	302	282	0	0
1,071	540303-10101 Civil Service Board	0	0	0	0	0	1	7	6	0	0
1,072	540401-10101 Employer/Employee Re	0	0	0	0	0	17	147	137	0	0
1,073	540501-10101 Loss Control & Employe	0	0	0	0	0	17	146	136	0	0
1,082	541001-10101 Employee Benefits	0	0	0	0	0	8	67	63	0	0
Total Current Allocations		$918	$142	$0	$0	$4	$211	$1,480	$1,528	$27	$0

Summary Schedule

	Department	160209-10101	160210-10101 Field Ops - Explorer	160211-10101 Field Ops - NCFPD	160211-22044	160211-24050 Field Ops - NCFPD	160212-10101 Field Ops - FGFPD	160212-24050 Field Ops - FGFPD	160213-10101 Special Ops HSEMO &	160214-10101 Special Ops - ARFF Unit	160214-22044 Special Ops - ARFF Unit
16	100401-10101 City Manager Admin an	$0	$17	$77	$0	$12,280	$2,657	$25	$0	$4	$2,096
20	100801-10101 Budget Program	0	11	169	0	8,917	1,908	56	0	10	1,513
25	120102-10101 Records Management	0	3	0	0	1,934	421	0	0	0	331
28	140101-10101 Legal Proceedings & Cc	0	0	1,938	0	0	969	0	0	0	0
901	430501-42044 Airports Projects Admin	0	0	0	0	0	0	0	0	0	0
1,038	510203-10101 One Call Center	0	0	0	0	0	0	0	0	0	0
1,053	520201-10101 Accounting	0	17	555	0	584	607	12	0	9	383
1,055	520203-10101 Payroll	0	13	0	0	8,739	1,901	0	0	0	1,496
1,056	520204-10101 Collections	0	0	0	0	0	0	0	0	0	0
1,057	520210-10101 Finance Administration	0	0	0	0	0	0	0	0	0	0
1,060	520220-10101 Purchasing	0	0	0	0	0	213	0	0	0	638
1,062	520230-10101 Internal Audit	0	2	36	0	1,926	412	12	0	2	327
1,067	540101-10101 Personnel Services	0	12	0	0	7,814	1,700	0	0	0	1,338
1,069	540201-10101 Training Program	0	4	0	0	2,384	519	0	0	0	408
1,070	540301-10101 Employment Services	0	26	0	0	17,793	3,871	0	0	0	3,046
1,071	540303-10101 Civil Service Board	0	1	0	0	383	83	0	0	0	66
1,072	540401-10101 Employer/Employee Re	0	13	0	0	8,649	1,882	0	0	0	1,481
1,073	540501-10101 Loss Control & Employe	0	13	0	0	8,578	1,866	0	0	0	1,468
1,082	541001-10101 Employee Benefits	0	6	0	0	3,966	863	0	0	0	679
Total Current Allocations		$0	$138	$2,774	$0	$83,946	$19,872	$105	$0	$25	$15,269

CITY OF FRESNO
2 CFR Part 200 COST ALLOCATION PLAN (AUDIT ADJ.)

Summary Schedule

	Department	160215-10101 Reimbursable Mutual Aid	160300-10101 Fire Prevention & Investig Div	160301-10101 Community Risk	160301-22059	160301-24050 community Risk	160302-10101 Fire Investigation	160304-10101 Public Education	160305-10101 CRRU Hazmat Conf SP Permit	160306-10101 Business & Fiscal	160306-24050 Business & Fiscal
16	100401-10101 City Manager Admin an	$5,071	$0	$4,299	$0	$0	$2	$0	$0	$1,131	$0
20	100801-10101 Budget Program	2,512	0	2,913	0	0	5	0	0	732	0
25	120102-10101 Records Management	924	0	699	0	0	0	0	0	188	0
28	140101-10101 Legal Proceedings & Cc	0	0	20,346	0	0	0	0	0	3,875	0
901	430501-42044 Airports Projects Admin	0	0	0	0	0	0	0	0	0	0
1,038	510203-10101 One Call Center	0	0	0	0	0	0	0	0	0	0
1,053	520201-10101 Accounting	136	0	28,481	0	0	51	0	0	279	0
1,055	520203-10101 Payroll	4,173	0	3,160	0	0	0	0	0	848	0
1,056	520204-10101 Collections	0	0	436	0	0	0	0	0	0	0
1,057	520210-10101 Finance Administration	0	0	0	0	0	0	0	0	0	0
1,060	520220-10101 Purchasing	0	0	0	0	0	0	0	0	0	0
1,062	520230-10101 Internal Audit	542	0	629	0	0	1	0	0	158	0
1,067	540101-10101 Personnel Services	3,731	0	2,825	0	0	0	0	0	758	0
1,069	540201-10101 Training Program	1,138	0	862	0	0	0	0	0	231	0
1,070	540301-10101 Employment Services	8,496	0	6,434	0	0	0	0	0	1,726	0
1,071	540303-10101 Civil Service Board	183	0	138	0	0	0	0	0	37	0
1,072	540401-10101 Employer/Employee Re	4,130	0	3,127	0	0	0	0	0	839	0
1,073	540501-10101 Loss Control & Employe	4,096	0	3,102	0	0	0	0	0	832	0
1,082	541001-10101 Employee Benefits	1,894	0	1,434	0	0	0	0	0	385	0
Total Current Allocations		$37,025	$0	$78,887	$0	$0	$60	$0	$0	$12,018	$0

Summary Schedule

	Department	160401-10101 Repairs & Maintenance	160402-10101 Training	160500-10101 Fire Training Division	160500-24020 Fire Training Division	160501-10101 Training, Edu & Safety Unit	160501-22034	160501-24020 Training, Edu & Safety Unit	160501-24050 Training	160502-10101 EMS Trng, Edu & Safety Unit	160600-10101 Fire Support Services
16	100401-10101 City Manager Admin an	$0	$0	$30	$0	$3,723	$0	$344	$0	$303	$0
20	100801-10101 Budget Program	0	0	66	0	2,791	0	245	0	264	0
25	120102-10101 Records Management	0	0	0	0	577	0	55	0	43	0
28	140101-10101 Legal Proceedings & Cc	0	0	0	0	4,844	0	0	0	0	0
901	430501-42044 Airports Projects Admin	0	0	0	0	0	0	0	0	0	0
1,038	510203-10101 One Call Center	0	0	0	0	0	0	0	0	0	0
1,053	520201-10101 Accounting	0	0	251	0	912	0	323	0	281	0
1,055	520203-10101 Payroll	0	0	0	0	2,607	0	247	0	194	0
1,056	520204-10101 Collections	0	0	0	0	0	0	0	0	0	0
1,057	520210-10101 Finance Administration	0	0	0	0	0	0	0	0	0	0
1,060	520220-10101 Purchasing	0	0	0	0	213	0	0	0	0	0
1,062	520230-10101 Internal Audit	0	0	14	0	603	0	53	0	57	0
1,067	540101-10101 Personnel Services	0	0	0	0	2,331	0	221	0	174	0
1,069	540201-10101 Training Program	0	0	0	0	711	0	67	0	53	0
1,070	540301-10101 Employment Services	0	0	0	0	5,308	0	502	0	395	0
1,071	540303-10101 Civil Service Board	0	0	0	0	114	0	11	0	9	0
1,072	540401-10101 Employer/Employee Re	0	0	0	0	2,580	0	244	0	192	0
1,073	540501-10101 Loss Control & Employe	0	0	0	0	2,559	0	242	0	191	0
1,082	541001-10101 Employee Benefits	0	0	0	0	1,183	0	112	0	88	0
Total Current Allocations		$0	$0	$360	$0	$31,056	$0	$2,665	$0	$2,244	$0

Summary Schedule

	Department	160601-10101 Logistics Unit-Fleet Mgmt	160602-10101 Logistics Unit-Central	160603-10101 Tech & Pers Svcs Unit - Comm	160604-10101 Logistics Unit -Facility	160605-10101 Tech & Personnel Svs Unit	160606-10101 Tech & Pers Svcs Unit - GIS	160607-10101 Fire Marshals Unit	160607-24050 Fire Marshals Unit	168801-70211 Fire Phase 1 Projects DS	169901-10101 Fire Capital Section
16	100401-10101 City Manager Admin an	$3	$798	$523	$648	$1,310	$1	$1,594	$0	$668	$173
20	100801-10101 Budget Program	6	1,149	1,069	705	837	2	1,174	0	1,471	376
25	120102-10101 Records Management	0	65	9	77	218	0	249	0	0	0
28	140101-10101 Legal Proceedings & Cc	0	0	0	0	969	0	1,938	0	0	0
901	430501-42044 Airports Projects Admin	0	0	0	0	0	0	0	0	0	0
1,038	510203-10101 One Call Center	0	0	0	0	0	0	0	0	0	0
1,053	520201-10101 Accounting	216	1,767	219	879	352	7	481	0	48	49
1,055	520203-10101 Payroll	1	294	40	348	987	0	1,126	0	0	2
1,056	520204-10101 Collections	0	0	0	0	0	0	0	0	0	0
1,057	520210-10101 Finance Administration	0	0	0	0	0	0	0	0	0	0
1,060	520220-10101 Purchasing	0	3,338	0	0	0	0	0	0	0	213
1,062	520230-10101 Internal Audit	1	248	231	152	181	0	254	0	318	81
1,067	540101-10101 Personnel Services	1	263	36	311	882	0	1,007	0	0	2
1,069	540201-10101 Training Program	0	80	11	95	269	0	307	0	0	1
1,070	540301-10101 Employment Services	1	598	81	708	2,009	0	2,293	0	0	4
1,071	540303-10101 Civil Service Board	0	13	2	15	43	0	49	0	0	0
1,072	540401-10101 Employer/Employee Re	1	291	40	344	977	0	1,115	0	0	2
1,073	540501-10101 Loss Control & Employe	1	288	39	342	969	0	1,105	0	0	2
1,082	541001-10101 Employee Benefits	0	133	18	158	448	0	511	0	0	1
Total Current Allocations		$232	$9,324	$2,318	$4,782	$10,450	$10	$13,203	$0	$2,504	$905

Summary Schedule

	Department	169901-30156 Fire Capital Section	169901-31556 Fire Capital Section	169901-31660 Fire Capital Section	170101-10101 Parks & Rec Admin &	170101-22031	170101-24017	170102-10101 Community Events &	170102-22032 Community Events &	170102-24017 Community Events &	170102-44506
16	100401-10101 City Manager Admin an	$0	$0	$171	$2,488	$0	$5	$418	$4	$180	$26
20	100801-10101 Budget Program	0	0	376	2,113	0	10	299	3	240	57
25	120102-10101 Records Management	0	0	0	359	0	0	66	1	17	0
28	140101-10101 Legal Proceedings & Cc	0	0	2,907	169,551	0	0	2,907	0	2,907	0
901	430501-42044 Airports Projects Admin	0	0	0	0	0	0	0	0	0	0
1,038	510203-10101 One Call Center	0	0	0	3,821	0	0	0	0	0	0
1,053	520201-10101 Accounting	0	0	300	1,130	0	267	1,080	44	699	77
1,055	520203-10101 Payroll	0	0	0	1,623	0	0	300	3	76	0
1,056	520204-10101 Collections	0	0	0	0	0	0	0	0	0	0
1,057	520210-10101 Finance Administration	0	0	0	0	0	0	0	0	0	0
1,060	520220-10101 Purchasing	0	0	0	1,988	0	0	0	0	0	0
1,062	520230-10101 Internal Audit	0	0	81	456	0	2	65	1	52	12
1,067	540101-10101 Personnel Services	0	0	0	1,452	0	0	268	3	68	0
1,069	540201-10101 Training Program	0	0	0	443	0	0	82	1	21	0
1,070	540301-10101 Employment Services	0	0	0	3,305	0	0	611	6	155	0
1,071	540303-10101 Civil Service Board	0	0	0	71	0	0	13	0	3	0
1,072	540401-10101 Employer/Employee Re	0	0	0	1,607	0	0	297	3	75	0
1,073	540501-10101 Loss Control & Employe	0	0	0	1,594	0	0	295	3	75	0
1,082	541001-10101 Employee Benefits	0	0	0	737	0	0	136	1	34	0
Total Current Allocations		$0	$0	$3,835	$192,739	$0	$284	$6,837	$73	$4,601	$172

Summary Schedule

	Department	170103-10101 Contract Maintenance	170201-10101 Community Services	170202-10101 Sack Lunch Program	170208-10101 Community Services	170301-10101 Recreation Services	170302-10101 Neighborhood Parks And	170302-22032 Neighborhood Parks And	170302-24012 Neighborhood Parks And	170302-24017 Neighborhood Parks And	170302-63605 Neighborhood Parks And
16	100401-10101 City Manager Admin an	$0	$0	$0	$28	$1,326	$1,971	$25	$0	$7	$0
20	100801-10101 Budget Program	0	0	0	61	1,295	1,265	23	0	16	0
25	120102-10101 Records Management	0	0	0	0	173	328	3	0	0	0
28	140101-10101 Legal Proceedings & Cc	0	0	0	0	2,907	11,626	0	0	0	0
901	430501-42044 Airports Projects Admin	0	0	0	0	0	0	0	0	0	0
1,038	510203-10101 One Call Center	0	0	0	0	0	0	0	0	0	0
1,053	520201-10101 Accounting	0	0	0	16	2,149	3,418	50	0	32	243
1,055	520203-10101 Payroll	0	0	0	0	783	1,483	15	0	0	0
1,056	520204-10101 Collections	0	0	0	0	0	152	0	0	0	0
1,057	520210-10101 Finance Administration	0	0	0	0	0	0	0	0	0	0
1,060	520220-10101 Purchasing	0	0	0	0	851	3,593	0	0	0	0
1,062	520230-10101 Internal Audit	0	0	0	13	280	273	5	0	3	0
1,067	540101-10101 Personnel Services	0	0	0	0	701	1,326	14	0	0	0
1,069	540201-10101 Training Program	0	0	0	0	214	404	4	0	0	0
1,070	540301-10101 Employment Services	0	0	0	0	1,595	3,019	31	0	0	0
1,071	540303-10101 Civil Service Board	0	0	0	0	34	65	1	0	0	0
1,072	540401-10101 Employer/Employee Re	0	0	0	0	775	1,468	15	0	0	0
1,073	540501-10101 Loss Control & Employe	0	0	0	0	769	1,456	15	0	0	0
1,082	541001-10101 Employee Benefits	0	0	0	0	356	673	7	0	0	0
Total Current Allocations		$0	$0	$0	$118	$14,208	$32,521	$209	$0	$58	$243

Summary Schedule

	Department	170303-10101 Community Sports	170305-10101 Swim Pool Oper And Maint	170305-22032 Swim Pool Oper And Maint	170306-10101 Action Sports	170306-22031 Action Sports	170307-10101 Fitness and Nutriotion	170307-22087 Fitness and Nutriotion	170310-10101	170311-10101 Youth Sports	170501-10101 Neighborhood Parks
16	100401-10101 City Manager Admin an	$439	$0	$0	$368	$147	$0	$0	$0	$191	$41
20	100801-10101 Budget Program	279	0	0	194	99	0	0	0	139	80
25	120102-10101 Records Management	73	0	0	66	24	0	0	0	30	1
28	140101-10101 Legal Proceedings & Cc	0	0	0	969	0	0	0	0	0	0
901	430501-42044 Airports Projects Admin	0	0	0	0	0	0	0	0	0	0
1,038	510203-10101 One Call Center	0	0	0	0	0	0	0	0	0	0
1,053	520201-10101 Accounting	1,053	0	0	633	358	0	0	0	1,116	112
1,055	520203-10101 Payroll	331	0	0	297	108	0	0	0	136	5
1,056	520204-10101 Collections	0	0	0	0	0	0	0	0	0	0
1,057	520210-10101 Finance Administration	0	0	0	0	0	0	0	0	0	0
1,060	520220-10101 Purchasing	213	0	0	0	0	0	0	0	0	0
1,062	520230-10101 Internal Audit	60	0	0	42	21	0	0	0	30	17
1,067	540101-10101 Personnel Services	296	0	0	266	97	0	0	0	121	4
1,069	540201-10101 Training Program	90	0	0	81	29	0	0	0	37	1
1,070	540301-10101 Employment Services	675	0	0	606	220	0	0	0	276	9
1,071	540303-10101 Civil Service Board	15	0	0	13	5	0	0	0	6	0
1,072	540401-10101 Employer/Employee Re	328	0	0	294	107	0	0	0	134	4
1,073	540501-10101 Loss Control & Employe	325	0	0	292	106	0	0	0	133	4
1,082	541001-10101 Employee Benefits	150	0	0	135	49	0	0	0	62	2
Total Current Allocations		$4,329	$0	$0	$4,256	$1,370	$0	$0	$0	$2,411	$281

Summary Schedule

	Department	170501-30127	170502-10101 Parks Planned Maintenance	170502-22032 Parks Planned Maintenance	170502-24017 Parks Planned Maintenance	170502-30127 Parks Planned Maintenance	170502-30134 Parks Planned Maintenance	170502-44502 Parks Planned Maintenance	170503-10101 Parks Custodial Maintenance	170503-24017 Parks Custodial Maintenance	170503-30134 Parks Custodial Maintenance
16	100401-10101 City Manager Admin an	$0	$5,795	$32	$371	$151	$5	$126	$2,084	$0	$16
20	100801-10101 Budget Program	0	7,543	16	818	98	12	197	1,513	0	11
25	120102-10101 Records Management	0	557	6	0	25	0	9	328	0	3
28	140101-10101 Legal Proceedings & Cc	0	969	0	0	0	0	0	2,907	0	0
901	430501-42044 Airports Projects Admin	0	0	0	0	0	0	0	0	0	0
1,038	510203-10101 One Call Center	0	0	0	0	0	0	0	0	0	0
1,053	520201-10101 Accounting	0	15,330	87	2,339	325	106	518	2,162	0	80
1,055	520203-10101 Payroll	0	2,518	26	0	113	0	39	1,483	0	11
1,056	520204-10101 Collections	0	588	0	0	0	0	0	0	0	0
1,057	520210-10101 Finance Administration	0	0	0	0	0	0	0	0	0	0
1,060	520220-10101 Purchasing	0	2,341	0	213	0	0	1,988	1,563	0	0
1,062	520230-10101 Internal Audit	0	1,629	3	177	21	3	43	327	0	2
1,067	540101-10101 Personnel Services	0	2,252	23	0	101	0	35	1,326	0	10
1,069	540201-10101 Training Program	0	687	7	0	31	0	11	404	0	3
1,070	540301-10101 Employment Services	0	5,127	53	0	230	0	79	3,019	0	23
1,071	540303-10101 Civil Service Board	0	110	1	0	5	0	2	65	0	1
1,072	540401-10101 Employer/Employee Re	0	2,492	26	0	112	0	38	1,468	0	11
1,073	540501-10101 Loss Control & Employe	0	2,472	25	0	111	0	38	1,456	0	11
1,082	541001-10101 Employee Benefits	0	1,143	12	0	51	0	18	673	0	5
Total Current Allocations		$0	$51,554	$317	$3,918	$1,375	$125	$3,140	$20,776	$0	$187

Summary Schedule

	Department	170504-10101	170506-10101 PW Landscape Maintenance	170506-22032 PW Landscape Maintenance	170506-24017 PW Landscape Maintenance	170507-10101 Mall Maintenance	170509-10101 Contracted Tree	170601-10101 After School Recreation	170601-22031	170601-22032 After School Recreation	170601-22087 After School Recreation
16	100401-10101 City Manager Admin an	$0	$1,308	$0	$0	$0	$0	$1,562	$0	$63	$0
20	100801-10101 Budget Program	0	1,362	0	0	0	0	1,237	0	37	0
25	120102-10101 Records Management	0	162	0	0	0	0	235	0	11	0
28	140101-10101 Legal Proceedings & Cc	0	969	0	0	0	0	2,907	0	0	0
901	430501-42044 Airports Projects Admin	0	0	0	0	0	0	0	0	0	0
1,038	510203-10101 One Call Center	0	0	0	0	0	0	0	0	0	0
1,053	520201-10101 Accounting	0	1,971	0	0	0	0	2,097	0	119	0
1,055	520203-10101 Payroll	0	733	0	0	0	0	1,062	0	49	0
1,056	520204-10101 Collections	0	0	0	0	0	0	0	0	0	0
1,057	520210-10101 Finance Administration	0	0	0	0	0	0	0	0	0	0
1,060	520220-10101 Purchasing	0	638	0	0	0	0	0	0	0	0
1,062	520230-10101 Internal Audit	0	294	0	0	0	0	267	0	8	0
1,067	540101-10101 Personnel Services	0	655	0	0	0	0	950	0	44	0
1,069	540201-10101 Training Program	0	200	0	0	0	0	290	0	13	0
1,070	540301-10101 Employment Services	0	1,492	0	0	0	0	2,163	0	99	0
1,071	540303-10101 Civil Service Board	0	32	0	0	0	0	47	0	2	0
1,072	540401-10101 Employer/Employee Re	0	725	0	0	0	0	1,051	0	48	0
1,073	540501-10101 Loss Control & Employe	0	719	0	0	0	0	1,043	0	48	0
1,082	541001-10101 Employee Benefits	0	332	0	0	0	0	482	0	22	0
	Total Current Allocations	$0	$11,593	$0	$0	$0	$0	$15,392	$0	$563	$0

CITY OF FRESNO
2 CFR Part 200 COST ALLOCATION PLAN (AUDIT ADJ.)

Summary Schedule

	Department	170601-24048 After School Recreation	170602-10101 Fresno Best	170602-22032 Fresno Best	170602-24048 Fresno Best	170603-10101 Community Science	170603-22032 Community Science	170603-24048 Community Science	170604-10101 Senior Citizen Program	170605-10101 Aquatics Program	170605-22032 Aquatics Program
16	100401-10101 City Manager Admin an	$1,057	$2	$0	$519	$96	$25	$276	$276	$616	$63
20	100801-10101 Budget Program	576	4	0	380	59	14	250	272	373	38
25	120102-10101 Records Management	187	0	0	81	16	4	38	36	105	11
28	140101-10101 Legal Proceedings & Cc	10,657	0	0	6,782	0	0	24,222	16,471	8,720	0
901	430501-42044 Airports Projects Admin	0	0	0	0	0	0	0	0	0	0
1,038	510203-10101 One Call Center	0	0	0	0	0	0	0	0	0	0
1,053	520201-10101 Accounting	2,733	58	0	1,103	453	94	671	1,233	730	81
1,055	520203-10101 Payroll	844	0	0	368	74	20	173	162	473	48
1,056	520204-10101 Collections	0	0	0	0	0	0	0	0	0	0
1,057	520210-10101 Finance Administration	0	0	0	0	0	0	0	0	0	0
1,060	520220-10101 Purchasing	0	0	0	0	0	0	0	0	0	0
1,062	520230-10101 Internal Audit	124	1	0	82	13	3	54	59	81	8
1,067	540101-10101 Personnel Services	755	0	0	329	66	18	155	145	423	43
1,069	540201-10101 Training Program	230	0	0	100	20	5	47	44	129	13
1,070	540301-10101 Employment Services	1,719	0	0	749	150	41	352	331	964	99
1,071	540303-10101 Civil Service Board	37	0	0	16	3	1	8	7	21	2
1,072	540401-10101 Employer/Employee Re	836	0	0	364	73	20	171	161	469	48
1,073	540501-10101 Loss Control & Employe	829	0	0	361	72	20	170	159	465	48
1,082	541001-10101 Employee Benefits	383	0	0	167	34	9	79	74	215	22
Total Current Allocations		$20,968	$65	$0	$11,403	$1,130	$274	$26,666	$19,430	$13,783	$524

Summary Schedule

	Department	170605-24017 Aquatics Program	170605-24048 Aquatics Program	170606-10101 Fresno Connect	170606-22032 Fresno Connect	170607-10101 Community Services	170607-22031 Community Services	170607-22032 Community Services	170607-22087 Community Services	170607-24017 Community Services	170607-24048 Community Services
16	100401-10101 City Manager Admin an	$87	$314	$9	$0	$731	$0	$0	$17	$59	$8
20	100801-10101 Budget Program	76	178	19	0	564	0	0	9	55	5
25	120102-10101 Records Management	12	55	0	0	111	0	0	3	8	1
28	140101-10101 Legal Proceedings & Cc	0	0	0	0	3,875	0	0	0	0	0
901	430501-42044 Airports Projects Admin	0	0	0	0	0	0	0	0	0	0
1,038	510203-10101 One Call Center	0	0	0	0	0	0	0	0	0	0
1,053	520201-10101 Accounting	304	786	26	0	1,367	0	0	194	214	59
1,055	520203-10101 Payroll	55	247	0	0	504	0	0	14	35	6
1,056	520204-10101 Collections	0	0	0	0	0	0	0	0	0	0
1,057	520210-10101 Finance Administration	0	0	0	0	0	0	0	0	0	0
1,060	520220-10101 Purchasing	0	0	0	0	0	0	0	0	0	0
1,062	520230-10101 Internal Audit	16	38	4	0	122	0	0	2	12	1
1,067	540101-10101 Personnel Services	50	221	0	0	450	0	0	12	32	5
1,069	540201-10101 Training Program	15	67	0	0	137	0	0	4	10	2
1,070	540301-10101 Employment Services	113	503	0	0	1,025	0	0	28	72	12
1,071	540303-10101 Civil Service Board	2	11	0	0	22	0	0	1	2	0
1,072	540401-10101 Employer/Employee Re	55	245	0	0	498	0	0	14	35	6
1,073	540501-10101 Loss Control & Employe	54	243	0	0	494	0	0	14	35	6
1,082	541001-10101 Employee Benefits	25	112	0	0	229	0	0	6	16	3
Total Current Allocations		$865	$3,019	$58	$0	$10,130	$0	$0	$316	$584	$114

Summary Schedule

	Department	170607-63605	170801-24017 Parks Special Projects	172002-45001 Riverside Golf Course	173001-70209 Golf Course Debt Service	178801-70210 PARCS Impact Fee	179901-10101 Parks & Rec Capital	179901-22031 Parks & Rec Capital	179901-22032 Parks & Rec Capital	179901-22086 Parks & Rec Capital	179901-22092 Parks & Rec Capital
16	100401-10101 City Manager Admin an	$0	$0	$181	$0	$1,029	$135	$19	$0	$0	$0
20	100801-10101 Budget Program	0	1	288	0	2,267	299	40	0	0	0
25	120102-10101 Records Management	0	0	12	0	0	0	0	0	0	0
28	140101-10101 Legal Proceedings & Cc	0	0	0	0	0	5,813	0	0	0	0
901	430501-42044 Airports Projects Admin	0	0	0	0	0	0	0	0	0	0
1,038	510203-10101 One Call Center	0	0	0	0	0	0	0	0	0	0
1,053	520201-10101 Accounting	0	338	400	0	55	96	177	0	0	0
1,055	520203-10101 Payroll	0	0	54	0	0	0	1	0	0	0
1,056	520204-10101 Collections	0	0	0	0	0	0	0	0	0	0
1,057	520210-10101 Finance Administration	0	0	0	0	0	0	0	0	0	0
1,060	520220-10101 Purchasing	0	0	0	0	0	8,327	426	0	0	0
1,062	520230-10101 Internal Audit	0	0	62	0	490	64	9	0	0	0
1,067	540101-10101 Personnel Services	0	0	48	0	0	0	1	0	0	0
1,069	540201-10101 Training Program	0	0	15	0	0	0	0	0	0	0
1,070	540301-10101 Employment Services	0	0	109	0	0	0	2	0	0	0
1,071	540303-10101 Civil Service Board	0	0	2	0	0	0	0	0	0	0
1,072	540401-10101 Employer/Employee Re	0	0	53	0	0	0	1	0	0	0
1,073	540501-10101 Loss Control & Employe	0	0	53	0	0	0	1	0	0	0
1,082	541001-10101 Employee Benefits	0	0	24	0	0	0	0	0	0	0
Total Current Allocations		$0	$339	$1,301	$0	$3,840	$14,734	$675	$0	$0	$0

Summary Schedule

	Department	179901-22094 Parks & Rec Capital	179901-22096 Parks & Rec Capital	179901-24017 Parks & Rec Capital	179901-30134 Parks & Rec Capital	179901-30136 Parks & Rec Capital	179901-31502	179901-31504 Parks & Rec Capital	179901-31509 Parks & Rec Capital	179901-31510 Parks & Rec Capital	180101-10101 Public Works Admin &
16	100401-10101 City Manager Admin an	$0	$0	$86	$0	$0	$0	$0	$731	$0	$191
20	100801-10101 Budget Program	0	0	190	0	0	0	0	1,610	0	248
25	120102-10101 Records Management	0	0	0	0	0	0	0	0	0	19
28	140101-10101 Legal Proceedings & Cc	0	3,875	0	2,907	0	0	0	969	0	24,222
901	430501-42044 Airports Projects Admin	0	0	0	0	0	0	0	0	0	0
1,038	510203-10101 One Call Center	0	0	0	0	0	0	0	0	0	6,802
1,053	520201-10101 Accounting	0	0	178	0	0	0	0	379	0	674
1,055	520203-10101 Payroll	0	0	0	0	0	0	0	0	0	84
1,056	520204-10101 Collections	0	0	0	0	0	0	0	0	0	0
1,057	520210-10101 Finance Administration	0	0	0	0	0	0	0	0	0	0
1,060	520220-10101 Purchasing	0	0	426	0	0	0	0	1,277	0	0
1,062	520230-10101 Internal Audit	0	0	41	0	0	0	0	348	0	54
1,067	540101-10101 Personnel Services	0	0	0	0	0	0	0	0	0	75
1,069	540201-10101 Training Program	0	0	0	0	0	0	0	0	0	23
1,070	540301-10101 Employment Services	0	0	0	0	0	0	0	0	0	170
1,071	540303-10101 Civil Service Board	0	0	0	0	0	0	0	0	0	4
1,072	540401-10101 Employer/Employee Re	0	0	0	0	0	0	0	0	0	83
1,073	540501-10101 Loss Control & Employe	0	0	0	0	0	0	0	0	0	82
1,082	541001-10101 Employee Benefits	0	0	0	0	0	0	0	0	0	38
Total Current Allocations		$0	$3,875	$920	$2,907	$0	$0	$0	$5,314	$0	$32,767

CITY OF FRESNO
2 CFR Part 200 COST ALLOCATION PLAN (AUDIT ADJ.)

Summary Schedule

	Department	180101-22508 Public Works Admin &	180102-10101 PW Admin- Cap Lbr to be	180105-10101 ADA Program	180105-22508 ADA Program	180105-46503 ADA Program	180106-10101 Admn CAP Administratio	180106-46503 Admn CAP Administratio	180201-10101 General Engineering	180201-22508 General Engineering	180202-10101 Real Estate & Lease
16	100401-10101 City Manager Admin an	$153	$25	$107	$94	$0	$0	$3,647	$1,758	$5	$163
20	100801-10101 Budget Program	121	19	74	62	0	0	4,585	1,697	13	138
25	120102-10101 Records Management	23	4	17	15	0	0	368	232	(0)	24
28	140101-10101 Legal Proceedings & Cc	16,471	0	9,689	0	0	2,907	7,751	262,562	0	0
901	430501-42044 Airports Projects Admin	0	0	0	0	0	0	0	0	0	0
1,038	510203-10101 One Call Center	0	0	0	0	0	0	0	0	0	0
1,053	520201-10101 Accounting	723	153	1,148	784	0	13	7,046	7,898	82	1,488
1,055	520203-10101 Payroll	104	18	78	70	0	0	1,662	1,048	(0)	107
1,056	520204-10101 Collections	0	0	0	0	0	0	0	0	0	0
1,057	520210-10101 Finance Administration	0	0	0	0	0	0	0	0	0	0
1,060	520220-10101 Purchasing	0	0	0	0	0	0	213	0	0	0
1,062	520230-10101 Internal Audit	26	4	16	13	0	0	990	367	3	30
1,067	540101-10101 Personnel Services	93	16	69	62	0	0	1,486	937	(0)	95
1,069	540201-10101 Training Program	28	5	21	19	0	0	453	286	(0)	29
1,070	540301-10101 Employment Services	211	36	158	142	0	0	3,384	2,134	(0)	217
1,071	540303-10101 Civil Service Board	5	1	3	3	0	0	73	46	(0)	5
1,072	540401-10101 Employer/Employee Re	103	18	77	69	0	0	1,645	1,037	(0)	106
1,073	540501-10101 Loss Control & Employe	102	17	76	69	0	0	1,632	1,029	(0)	105
1,082	541001-10101 Employee Benefits	47	8	35	32	0	0	754	476	(0)	48
Total Current Allocations		$18,209	$323	$11,569	$1,435	$0	$2,920	$35,690	$281,507	$101	$2,555

CITY OF FRESNO
2 CFR Part 200 COST ALLOCATION PLAN (AUDIT ADJ.)

Summary Schedule

	Department	180202-24068	180203-10101 Land Section	180204-10101 Engr Svc-Cap Lbr to be Alloc	180204-22508 Engr Svc-Cap Lbr to be Alloc	180205-46503 Temp Labor to be Alloc-	180207-10101 T&E CAP Administratio	180207-46503 T&E CAP Administratio	180211-10101 Project Management	180211-22508 Project Management	180212-22508 Proj Mgt Cap Lbr to be Alloc
16	100401-10101 City Manager Admin an	$60	$0	$64	$96	$0	$0	$858	$0	$275	$273
20	100801-10101 Budget Program	133	0	39	72	1	0	905	0	281	203
25	120102-10101 Records Management	0	0	11	15	0	0	105	0	35	43
28	140101-10101 Legal Proceedings & Cc	0	60,069	0	0	1,938	0	3,875	0	4,844	2,907
901	430501-42044 Airports Projects Admin	0	0	0	0	0	0	0	0	0	0
1,038	510203-10101 One Call Center	0	0	0	0	0	0	0	0	0	0
1,053	520201-10101 Accounting	81	126	185	374	1	0	2,163	14	2,368	1,510
1,055	520203-10101 Payroll	0	0	49	67	0	0	475	0	157	193
1,056	520204-10101 Collections	0	0	0	0	0	0	0	0	0	0
1,057	520210-10101 Finance Administration	0	0	0	0	0	0	0	0	0	0
1,060	520220-10101 Purchasing	0	0	0	0	0	0	213	0	0	0
1,062	520230-10101 Internal Audit	29	0	8	16	0	0	195	0	61	44
1,067	540101-10101 Personnel Services	0	0	44	60	0	0	424	0	140	172
1,069	540201-10101 Training Program	0	0	13	18	0	0	129	0	43	53
1,070	540301-10101 Employment Services	0	0	100	137	0	0	966	0	319	392
1,071	540303-10101 Civil Service Board	0	0	2	3	0	0	21	0	7	8
1,072	540401-10101 Employer/Employee Re	0	0	48	67	0	0	470	0	155	191
1,073	540501-10101 Loss Control & Employe	0	0	48	66	0	0	466	0	154	189
1,082	541001-10101 Employee Benefits	0	0	22	30	0	0	215	0	71	87
Total Current Allocations		$303	$60,196	$634	$1,021	$1,940	$0	$11,481	$15	$8,908	$6,264

CITY OF FRESNO
2 CFR Part 200 COST ALLOCATION PLAN (AUDIT ADJ.)

Summary Schedule

	Department	180214-10101 Design Services	180214-20104 Design Services	180214-22508 Design Services	180215-20104 Design Svcs_Cap	180215-22508 Design Svcs_Cap	180231-10101 Traffic Operations	180231-22508 Traffic Operations	180231-30102 Developer Cash-In-Lieu	180232-10101 Traffic Operation Center	180232-22508 Traffic Operations Center
16	100401-10101 City Manager Admin an	$0	$0	$573	$4	$203	$0	$0	$0	$0	$0
20	100801-10101 Budget Program	0	0	465	2	148	0	0	0	0	0
25	120102-10101 Records Management	0	0	85	1	32	0	0	0	0	0
28	140101-10101 Legal Proceedings & Cc	0	0	969	0	0	7,751	32,941	969	0	0
901	430501-42044 Airports Projects Admin	0	0	0	0	0	0	0	0	0	0
1,038	510203-10101 One Call Center	0	0	0	0	0	0	0	0	0	0
1,053	520201-10101 Accounting	16	25	4,011	121	658	0	0	0	0	0
1,055	520203-10101 Payroll	0	0	384	3	144	0	0	0	0	0
1,056	520204-10101 Collections	0	0	0	0	0	0	0	0	0	0
1,057	520210-10101 Finance Administration	0	0	0	0	0	0	0	0	0	0
1,060	520220-10101 Purchasing	0	0	0	0	0	0	0	0	0	0
1,062	520230-10101 Internal Audit	0	0	100	1	32	0	0	0	0	0
1,067	540101-10101 Personnel Services	0	0	344	3	128	0	0	0	0	0
1,069	540201-10101 Training Program	0	0	105	1	39	0	0	0	0	0
1,070	540301-10101 Employment Services	0	1	783	6	293	0	0	0	0	0
1,071	540303-10101 Civil Service Board	0	0	17	0	6	0	0	0	0	0
1,072	540401-10101 Employer/Employee Re	0	0	380	3	142	0	0	0	0	0
1,073	540501-10101 Loss Control & Employe	0	0	377	3	141	0	0	0	0	0
1,082	541001-10101 Employee Benefits	0	0	174	1	65	0	0	0	0	0
Total Current Allocations		$16	$28	$8,768	$147	$2,031	$7,751	$32,941	$969	$0	$0

CITY OF FRESNO
2 CFR Part 200 COST ALLOCATION PLAN (AUDIT ADJ.)

Summary Schedule

	Department	180232-46501 Traffic Operations Center	180232-46503 Traffic Operations Center	180233-10101 Transportation Planning	180233-22508 Transportation Planning	180234-10101 Traffic Oper Capital Labor	180234-22508 Traffic Oper Capital Labor	180411-10101 Project Management	180411-22508 Project Management	180412-10101 Proj Mgt Cap Lbr to be Alloc	180412-22508 Proj Mgt Cap Lbr to be Alloc
16	100401-10101 City Manager Admin an	$0	$0	$0	$0	$0	$0	$0	$(0)	$0	$3
20	100801-10101 Budget Program	0	0	0	0	0	0	0	(0)	0	6
25	120102-10101 Records Management	0	0	0	0	0	0	0	0	0	0
28	140101-10101 Legal Proceedings & Cc	0	0	5,813	0	0	0	0	7,751	0	2,907
901	430501-42044 Airports Projects Admin	0	0	0	0	0	0	0	0	0	0
1,038	510203-10101 One Call Center	0	0	0	0	0	0	0	0	0	0
1,053	520201-10101 Accounting	0	0	0	0	0	0	0	119	0	434
1,055	520203-10101 Payroll	0	0	0	0	0	0	0	0	0	0
1,056	520204-10101 Collections	0	0	0	0	0	0	0	0	0	0
1,057	520210-10101 Finance Administration	0	0	0	0	0	0	0	0	0	0
1,060	520220-10101 Purchasing	0	0	0	0	0	0	0	0	0	0
1,062	520230-10101 Internal Audit	0	0	0	0	0	0	0	(0)	0	1
1,067	540101-10101 Personnel Services	0	0	0	0	0	0	0	0	0	0
1,069	540201-10101 Training Program	0	0	0	0	0	0	0	0	0	0
1,070	540301-10101 Employment Services	0	0	0	0	0	0	0	0	0	0
1,071	540303-10101 Civil Service Board	0	0	0	0	0	0	0	0	0	0
1,072	540401-10101 Employer/Employee Re	0	0	0	0	0	0	0	0	0	0
1,073	540501-10101 Loss Control & Employe	0	0	0	0	0	0	0	0	0	0
1,082	541001-10101 Employee Benefits	0	0	0	0	0	0	0	0	0	0
Total Current Allocations		$0	$0	$5,813	$0	$0	$0	$0	$7,869	$0	$3,351

Summary Schedule

	Department	180414-10101 Design Services	180414-22508 Design Services	180415-10101 Design Services Cap	180415-22508 Design Services_Ca	180421-10101 Capital Management	180421-22508 Capital Management	180422-10101 Surveying	180422-22508 Surveying	180423-10101 Subdivision Inspection	180423-22508
16	100401-10101 City Manager Admin an	$0	$0	$0	$0	$29	$107	$171	$0	$1,415	$0
20	100801-10101 Budget Program	0	0	0	0	41	228	175	0	1,135	0
25	120102-10101 Records Management	0	0	0	0	2	1	21	0	211	0
28	140101-10101 Legal Proceedings & Cc	0	12,595	0	0	6,782	0	0	0	5,813	0
901	430501-42044 Airports Projects Admin	0	0	0	0	0	0	0	0	0	0
1,038	510203-10101 One Call Center	0	0	0	0	0	0	0	0	0	0
1,053	520201-10101 Accounting	0	281	0	0	374	568	1,096	22	2,837	0
1,055	520203-10101 Payroll	0	0	0	0	10	4	97	0	955	0
1,056	520204-10101 Collections	0	0	0	0	0	0	0	0	892	0
1,057	520210-10101 Finance Administration	0	0	0	0	0	0	0	0	0	0
1,060	520220-10101 Purchasing	0	0	0	0	0	0	213	0	0	0
1,062	520230-10101 Internal Audit	0	0	0	0	9	49	38	0	245	0
1,067	540101-10101 Personnel Services	0	0	0	0	9	4	87	0	854	0
1,069	540201-10101 Training Program	0	0	0	0	3	1	26	0	260	0
1,070	540301-10101 Employment Services	0	0	0	0	21	9	197	0	1,944	0
1,071	540303-10101 Civil Service Board	0	0	0	0	0	0	4	0	42	0
1,072	540401-10101 Employer/Employee Re	0	0	0	0	10	4	96	0	945	0
1,073	540501-10101 Loss Control & Employe	0	0	0	0	10	4	95	0	937	0
1,082	541001-10101 Employee Benefits	0	0	0	0	5	2	44	0	433	0
Total Current Allocations		$0	$12,877	$0	$0	$7,307	$981	$2,360	$22	$18,920	$0

Summary Schedule

	Department	180423-46503 Subdivision Inspection	180424-10101	180424-22508 Capital Inspection	180424-46503	180425-10101 Const Mgt Cap Lbr to be Alloc	180425-22508 Const Mgt Cap Lbr to be Alloc	180427-10101 Capital CAP Administratio	180427-46503 Capital CAP Administratio	180503-10101 Land Section	180503-22508 Land Section
16	100401-10101 City Manager Admin an	$0	$0	$0	$0	$22	$359	$0	$316	$478	$0
20	100801-10101 Budget Program	0	0	0	0	18	317	0	513	360	0
25	120102-10101 Records Management	0	0	0	0	3	51	0	20	74	0
28	140101-10101 Legal Proceedings & Cc	0	0	0	0	0	0	0	3,875	22,284	0
901	430501-42044 Airports Projects Admin	0	0	0	0	0	0	0	0	0	0
1,038	510203-10101 One Call Center	0	0	0	0	0	0	0	0	0	0
1,053	520201-10101 Accounting	0	81	0	0	112	586	0	3,353	2,909	15
1,055	520203-10101 Payroll	0	0	0	0	14	228	0	88	334	0
1,056	520204-10101 Collections	0	0	0	0	0	0	0	0	0	0
1,057	520210-10101 Finance Administration	0	0	0	0	0	0	0	0	0	0
1,060	520220-10101 Purchasing	0	0	0	0	0	0	0	0	0	0
1,062	520230-10101 Internal Audit	0	0	0	0	4	68	0	111	78	0
1,067	540101-10101 Personnel Services	0	0	0	0	13	204	0	79	299	0
1,069	540201-10101 Training Program	0	0	0	0	4	62	0	24	91	0
1,070	540301-10101 Employment Services	0	0	0	0	29	465	0	180	681	0
1,071	540303-10101 Civil Service Board	0	0	0	0	1	10	0	4	15	0
1,072	540401-10101 Employer/Employee Re	0	0	0	0	14	226	0	88	331	0
1,073	540501-10101 Loss Control & Employe	0	0	0	0	14	224	0	87	328	0
1,082	541001-10101 Employee Benefits	0	0	0	0	6	104	0	40	152	0
Total Current Allocations		$0	$81	$0	$0	$253	$2,905	$0	$8,778	$28,414	$15

CITY OF FRESNO
2 CFR Part 200 COST ALLOCATION PLAN (AUDIT ADJ.)

Summary Schedule

	Department	180511-10101 Traffic Operations	180511-22508 Traffic Operations	180512-10101 Traffic Operations Center	180512-22508 Traffic Operations Center	180512-46501 Traffic Operations Center	180513-10101 Transportation Planning	180513-22508 Transportation Planning	180514-10101 Traffic Oper Capital Labor	180514-22508 Traffic Oper Capital Labor	181201-51001 Building Maintenance
16	100401-10101 City Manager Admin an	$1,288	$370	$0	$1,518	$1	$1,071	$257	$66	$99	$4,855
20	100801-10101 Budget Program	1,021	328	0	1,211	2	973	184	50	66	6,798
25	120102-10101 Records Management	194	52	0	228	0	148	41	10	16	416
28	140101-10101 Legal Proceedings & Cc	5,813	969	0	3,875	0	969	0	2,907	0	10,657
901	430501-42044 Airports Projects Admin	0	0	0	0	0	0	0	0	0	0
1,038	510203-10101 One Call Center	0	0	0	0	0	0	0	0	0	210
1,053	520201-10101 Accounting	5,166	2,054	17	2,764	434	3,586	1,414	287	329	21,367
1,055	520203-10101 Payroll	876	235	0	1,028	0	669	184	46	74	1,879
1,056	520204-10101 Collections	0	0	0	0	0	0	0	0	0	0
1,057	520210-10101 Finance Administration	0	0	0	0	0	0	0	0	0	0
1,060	520220-10101 Purchasing	0	426	0	638	0	0	0	0	0	15,341
1,062	520230-10101 Internal Audit	220	71	0	262	0	210	40	11	14	1,468
1,067	540101-10101 Personnel Services	783	210	0	919	0	598	165	42	66	1,680
1,069	540201-10101 Training Program	239	64	0	280	0	182	50	13	20	513
1,070	540301-10101 Employment Services	1,783	479	0	2,093	0	1,362	375	95	150	3,826
1,071	540303-10101 Civil Service Board	38	10	0	45	0	29	8	2	3	82
1,072	540401-10101 Employer/Employee Re	867	233	0	1,017	0	662	182	46	73	1,860
1,073	540501-10101 Loss Control & Employe	859	231	0	1,009	0	656	181	46	72	1,845
1,082	541001-10101 Employee Benefits	397	107	0	466	0	303	84	21	33	853
Total Current Allocations		$19,543	$5,838	$17	$17,354	$438	$11,419	$3,165	$3,640	$1,017	$73,651

CITY OF FRESNO
2 CFR Part 200 COST ALLOCATION PLAN (AUDIT ADJ.)

Summary Schedule

	Department	180517-22508 Traffic CAP Administratio	180517-46503 Traffic CAP Administratio	181201-53001 Building Maintenance	181205-51003 Fac Repair & Replace Proj	181206-46503 Facilities CAP	181210-51001 Reimbursable Minor	181210-51003 Reimbursable Minor	181210-53001 Reimbursable Minor	181500-20102 Street Maintenance Division	181501-10101
16	100401-10101 City Manager Admin an	$0	$378	$480	$363	$675	$1,973	$1	$0	$0	$0
20	100801-10101 Budget Program	1	452	927	483	607	3,054	1	0	0	0
25	120102-10101 Records Management	0	41	14	34	94	138	0	0	0	0
28	140101-10101 Legal Proceedings & Cc	0	0	0	3,875	0	8,720	0	0	0	0
901	430501-42044 Airports Projects Admin	0	0	0	0	0	0	0	0	0	0
1,038	510203-10101 One Call Center	6,870	0	0	0	0	0	0	0	0	0
1,053	520201-10101 Accounting	4	679	626	1,143	594	13,302	1	16	0	0
1,055	520203-10101 Payroll	0	183	63	153	424	624	1	0	0	0
1,056	520204-10101 Collections	0	0	0	0	0	0	0	0	0	0
1,057	520210-10101 Finance Administration	0	0	0	0	0	0	0	0	0	0
1,060	520220-10101 Purchasing	0	0	851	1,702	0	11,336	0	0	0	0
1,062	520230-10101 Internal Audit	0	98	200	104	131	660	0	0	0	0
1,067	540101-10101 Personnel Services	0	164	56	136	379	558	1	0	0	0
1,069	540201-10101 Training Program	0	50	17	42	116	170	0	0	0	0
1,070	540301-10101 Employment Services	0	374	128	311	864	1,270	2	0	0	0
1,071	540303-10101 Civil Service Board	0	8	3	7	19	27	0	0	0	0
1,072	540401-10101 Employer/Employee Re	0	182	62	151	420	617	1	0	0	0
1,073	540501-10101 Loss Control & Employe	0	180	62	150	417	612	1	0	0	0
1,082	541001-10101 Employee Benefits	0	83	29	69	193	283	0	0	0	0
Total Current Allocations		$6,876	$2,871	$3,518	$8,724	$4,933	$43,343	$10	$16	$0	$0

CITY OF FRESNO
2 CFR Part 200 COST ALLOCATION PLAN (AUDIT ADJ.)

Summary Schedule

	Department	181501-20102 Street Maintenance	181501-20103 Street Maintenance	181501-20104	181501-22506 Street Maintenance	181501-24007 Street Maintenance	181501-41501 Street Maintenance	181501-46503	181502-20104 Street Cleaning	181502-41501 Street Cleaning	181504-20103 Street Maint-Cap Lbr to be Alo
16	100401-10101 City Manager Admin an	$2,051	$1,908	$1,770	$4,947	$740	$0	$0	$54	$4,001	$354
20	100801-10101 Budget Program	2,194	2,444	2,653	6,269	1,410	0	0	118	4,892	214
25	120102-10101 Records Management	248	188	133	494	23	0	0	0	419	60
28	140101-10101 Legal Proceedings & Cc	0	1,938	969	0	0	1,938	0	0	3,875	0
901	430501-42044 Airports Projects Admin	0	0	0	0	0	0	0	0	0	0
1,038	510203-10101 One Call Center	0	0	0	0	0	0	0	1,606	0	0
1,053	520201-10101 Accounting	7,954	7,508	2,352	10,361	288	33	0	29	5,885	423
1,055	520203-10101 Payroll	1,120	848	600	2,231	106	0	0	0	1,891	273
1,056	520204-10101 Collections	0	0	0	0	0	0	0	0	0	0
1,057	520210-10101 Finance Administration	0	0	0	0	0	0	0	0	0	0
1,060	520220-10101 Purchasing	1,490	5,041	2,128	3,617	213	0	0	0	426	0
1,062	520230-10101 Internal Audit	474	528	573	1,354	305	0	0	26	1,057	46
1,067	540101-10101 Personnel Services	1,001	758	537	1,995	95	0	0	0	1,691	244
1,069	540201-10101 Training Program	305	231	164	609	29	0	0	0	516	74
1,070	540301-10101 Employment Services	2,280	1,727	1,222	4,543	216	0	0	0	3,850	555
1,071	540303-10101 Civil Service Board	49	37	26	98	5	0	0	0	83	12
1,072	540401-10101 Employer/Employee Re	1,108	839	594	2,208	105	0	0	0	1,871	270
1,073	540501-10101 Loss Control & Employe	1,099	832	589	2,190	104	0	0	0	1,856	268
1,082	541001-10101 Employee Benefits	508	385	272	1,012	48	0	0	0	858	124
Total Current Allocations		$21,881	$25,212	$14,584	$41,927	$3,685	$1,970	$0	$1,833	$33,170	$2,917

Summary Schedule

	Department	181504-22506 Street Maint-Cap Lbr to be Alo	181506-46503 Street Maint-Cap Lbr to be Alo	181509-41008 Street Tree Triming	181509-41501 Community Sanitation	181510-41501	181510-46501 Streets Spec. Proj.	181511-30506 Landscape Maint #1	181511-30509 Median Island	181511-41501 Median Island	181512-46501 Paint and Sign Section
16	100401-10101 City Manager Admin an	$0	$0	$0	$0	$0	$5	$0	$0	$0	$(0)
20	100801-10101 Budget Program	0	0	0	0	0	10	0	0	0	(0)
25	120102-10101 Records Management	0	0	0	0	0	0	0	0	0	(0)
28	140101-10101 Legal Proceedings & Cc	0	0	0	0	0	0	0	0	0	0
901	430501-42044 Airports Projects Admin	0	0	0	0	0	0	0	0	0	0
1,038	510203-10101 One Call Center	0	0	0	0	0	0	0	0	0	0
1,053	520201-10101 Accounting	0	0	0	0	0	80	0	0	0	2
1,055	520203-10101 Payroll	0	0	0	0	0	0	0	0	0	(0)
1,056	520204-10101 Collections	0	0	0	0	0	0	0	0	0	0
1,057	520210-10101 Finance Administration	0	0	0	0	0	0	0	0	0	0
1,060	520220-10101 Purchasing	0	0	0	0	0	0	0	0	0	0
1,062	520230-10101 Internal Audit	0	0	0	0	0	2	0	0	0	(0)
1,067	540101-10101 Personnel Services	0	0	0	0	0	0	0	0	0	(0)
1,069	540201-10101 Training Program	0	0	0	0	0	0	0	0	0	(0)
1,070	540301-10101 Employment Services	0	0	0	0	0	0	0	0	0	(0)
1,071	540303-10101 Civil Service Board	0	0	0	0	0	0	0	0	0	(0)
1,072	540401-10101 Employer/Employee Re	0	0	0	0	0	0	0	0	0	(0)
1,073	540501-10101 Loss Control & Employe	0	0	0	0	0	0	0	0	0	(0)
1,082	541001-10101 Employee Benefits	0	0	0	0	0	0	0	0	0	(0)
Total Current Allocations		$0	$0	$0	$0	$0	$97	$0	$0	$0	$2

CITY OF FRESNO
2 CFR Part 200 COST ALLOCATION PLAN (AUDIT ADJ.)

Summary Schedule

	Department	181514-10101 Park Maintenance	181516-41501Streets CAP Administratio	181516-46501	181516-46503 Streets CAP Administratio	181601-10101 PW Street Tree Maintenance	181601-41008 PW Street Tree Maintenance	181601-41501 PW Street Tree Maintenance	181601-46503 PW Capital Indirect	181610-10101	181610-20103 Median Island
16	100401-10101 City Manager Admin an	$0	$0	$0	$1,101	$0	$0	$1,584	$0	$(0)	$0
20	100801-10101 Budget Program	0	0	0	1,294	0	0	1,438	0	(0)	0
25	120102-10101 Records Management	0	0	0	121	0	0	219	0	0	0
28	140101-10101 Legal Proceedings & Cc	0	0	0	11,626	0	0	3,875	0	0	0
901	430501-42044 Airports Projects Admin	0	0	0	0	0	0	0	0	0	0
1,038	510203-10101 One Call Center	0	0	0	15,225	0	0	12,606	0	0	0
1,053	520201-10101 Accounting	0	0	0	1,219	0	0	3,011	0	90	0
1,055	520203-10101 Payroll	0	0	0	545	0	0	989	0	0	0
1,056	520204-10101 Collections	0	0	0	0	0	0	0	0	0	0
1,057	520210-10101 Finance Administration	0	0	0	0	0	0	0	0	0	0
1,060	520220-10101 Purchasing	0	0	0	3,125	0	0	0	0	0	0
1,062	520230-10101 Internal Audit	0	0	0	279	0	0	311	0	(0)	0
1,067	540101-10101 Personnel Services	0	0	0	487	0	0	884	0	0	0
1,069	540201-10101 Training Program	0	0	0	149	0	0	270	0	0	0
1,070	540301-10101 Employment Services	0	0	0	1,109	0	0	2,013	0	0	0
1,071	540303-10101 Civil Service Board	0	0	0	24	0	0	43	0	0	0
1,072	540401-10101 Employer/Employee Re	0	0	0	539	0	0	979	0	0	0
1,073	540501-10101 Loss Control & Employe	0	0	0	535	0	0	971	0	0	0
1,082	541001-10101 Employee Benefits	0	0	0	247	0	0	449	0	0	0
Total Current Allocations		$0	$0	$0	$37,625	$0	$0	$29,642	$0	$90	$0

Summary Schedule

	Department	181610-24034 Median Island	181610-24055 Median Island	181610-30101 Median Island	181610-30506 Median Island	181610-30509 Median Island	181610-30517 Median Island	181610-41501 Median Island	181615-24028 LLMD/CFD Maintenance	181615-24033 LLMD/CFD Maintnenanc	181615-24034
16	100401-10101 City Manager Admin an	$0	$0	$0	$0	$0	$0	$6,012	$0	$0	$0
20	100801-10101 Budget Program	0	0	0	0	0	0	6,045	0	0	0
25	120102-10101 Records Management	0	0	0	0	0	0	768	0	0	0
28	140101-10101 Legal Proceedings & Cc	0	0	0	0	0	0	9,689	0	0	0
901	430501-42044 Airports Projects Admin	0	0	0	0	0	0	0	0	0	0
1,038	510203-10101 One Call Center	0	0	0	0	0	0	0	0	0	0
1,053	520201-10101 Accounting	0	0	0	0	0	0	21,265	0	0	0
1,055	520203-10101 Payroll	0	0	0	0	0	0	3,469	0	0	0
1,056	520204-10101 Collections	0	0	0	0	0	0	0	0	0	0
1,057	520210-10101 Finance Administration	0	0	0	0	0	0	0	0	0	0
1,060	520220-10101 Purchasing	0	0	0	0	0	0	2,201	0	0	0
1,062	520230-10101 Internal Audit	0	0	0	0	0	0	1,306	0	0	0
1,067	540101-10101 Personnel Services	0	0	0	0	0	0	3,102	0	0	0
1,069	540201-10101 Training Program	0	0	0	0	0	0	946	0	0	0
1,070	540301-10101 Employment Services	0	0	0	0	0	0	7,064	0	0	0
1,071	540303-10101 Civil Service Board	0	0	0	0	0	0	152	0	0	0
1,072	540401-10101 Employer/Employee Re	0	0	0	0	0	0	3,434	0	0	0
1,073	540501-10101 Loss Control & Employe	0	0	0	0	0	0	3,406	0	0	0
1,082	541001-10101 Employee Benefits	0	0	0	0	0	0	1,575	0	0	0
Total Current Allocations		$0	$0	$0	$0	$0	$0	$70,433	$0	$0	$0

CITY OF FRESNO
2 CFR Part 200 COST ALLOCATION PLAN (AUDIT ADJ.)

Summary Schedule

	Department	181615-24055 LLMD/CFD Maintenance	181615-30101	181615-30506 LLMD/CFD Maintenance	181615-30509 LLMD/CFD Maintenance	181615-30517 LLMD/CFD Maintenence	181615-41501 LLMD/CFD Maintenance	181615-46503 LLMD/CFD Maintenance	181620-10101 Park Maintenance	181630-10101 Landscape CAP	181630-30506
16	100401-10101 City Manager Admin an	$13	$0	$864	$2,961	$1,476	$0	$0	$3,241	$0	$0
20	100801-10101 Budget Program	17	0	1,122	3,882	1,875	0	0	3,292	0	0
25	120102-10101 Records Management	1	0	83	282	147	0	0	410	0	0
28	140101-10101 Legal Proceedings & Cc	0	0	6,782	3,875	0	2,907	0	0	0	0
901	430501-42044 Airports Projects Admin	0	0	0	0	0	0	0	0	0	0
1,038	510203-10101 One Call Center	0	0	0	0	0	0	0	0	0	0
1,053	520201-10101 Accounting	317	0	11,884	22,847	10,937	0	3	39,726	0	0
1,055	520203-10101 Payroll	5	0	377	1,273	663	0	0	1,854	0	0
1,056	520204-10101 Collections	0	0	0	0	0	0	0	0	0	0
1,057	520210-10101 Finance Administration	0	0	0	0	0	0	0	0	0	0
1,060	520220-10101 Purchasing	0	0	213	213	0	0	0	638	0	0
1,062	520230-10101 Internal Audit	4	0	242	838	405	0	0	711	0	0
1,067	540101-10101 Personnel Services	5	0	337	1,139	593	0	0	1,658	0	0
1,069	540201-10101 Training Program	1	0	103	347	181	0	0	506	0	0
1,070	540301-10101 Employment Services	11	0	768	2,593	1,350	0	0	3,776	0	0
1,071	540303-10101 Civil Service Board	0	0	17	56	29	0	0	81	0	0
1,072	540401-10101 Employer/Employee Re	5	0	373	1,260	656	0	0	1,835	0	0
1,073	540501-10101 Loss Control & Employe	5	0	370	1,250	651	0	0	1,820	0	0
1,082	541001-10101 Employee Benefits	2	0	171	578	301	0	0	842	0	0
Total Current Allocations		$387	$0	$23,706	$43,394	$19,264	$2,907	$3	$60,390	$0	$0

Summary Schedule

	Department	181630-41501 Landscape CAP	181630-46503 Landscape CAP	181901-10101 Fulton Street Maintenance	181901-22508 Fulton Street Maintenance	181901-41501 Fulton Street Maintenance	182001-10101 Streetlight Maintenance	182001-20101 Streetlight Maintenance	182001-20102 Streetlight Maintenance	182001-22508 Streetlight Maintenance	182001-46501 Streetlight Maintenance
16	100401-10101 City Manager Admin an	$0	$1,186	$157	$157	$334	$298	$4,541	$907	$371	$535
20	100801-10101 Budget Program	0	1,351	259	299	349	252	5,482	1,999	819	616
25	120102-10101 Records Management	0	135	9	5	41	43	483	0	0	60
28	140101-10101 Legal Proceedings & Cc	0	0	0	0	0	969	2,907	0	0	0
901	430501-42044 Airports Projects Admin	0	0	0	0	0	0	0	0	0	0
1,038	510203-10101 One Call Center	0	0	0	0	0	0	0	0	0	0
1,053	520201-10101 Accounting	0	1,102	269	739	1,027	2,215	65,706	472	98	7,109
1,055	520203-10101 Payroll	0	608	42	23	187	195	2,180	0	0	271
1,056	520204-10101 Collections	0	0	0	0	0	0	0	0	0	0
1,057	520210-10101 Finance Administration	0	0	0	0	0	0	0	0	0	0
1,060	520220-10101 Purchasing	0	0	213	213	0	0	851	2,201	0	1,277
1,062	520230-10101 Internal Audit	0	292	56	65	75	54	1,184	432	177	133
1,067	540101-10101 Personnel Services	0	543	37	20	167	174	1,949	0	0	242
1,069	540201-10101 Training Program	0	166	11	6	51	53	595	0	0	74
1,070	540301-10101 Employment Services	0	1,238	85	46	381	396	4,439	0	0	552
1,071	540303-10101 Civil Service Board	0	27	2	1	8	9	95	0	0	12
1,072	540401-10101 Employer/Employee Re	0	602	41	22	185	193	2,158	0	0	268
1,073	540501-10101 Loss Control & Employe	0	597	41	22	184	191	2,140	0	0	266
1,082	541001-10101 Employee Benefits	0	276	19	10	85	88	989	0	0	123
Total Current Allocations		$0	$8,120	$1,240	$1,629	$3,075	$5,130	$95,698	$6,011	$1,465	$11,538

CITY OF FRESNO
2 CFR Part 200 COST ALLOCATION PLAN (AUDIT ADJ.)

Summary Schedule

	Department	182001-46502 Streetlight Maintenance	182003-20101 Tra Sig/Lght-Cap Lbr to be Alo	182005-46503 TSSL CAP Administratio	183001-70104 Prop 111 COPs Debt Service	183002-70203 Streetlight Debt Svc -	183003-70203 Streetlight Debt Svc -	185001-24005	185001-24009 UGM Capital	185001-24042 UGM Capital	185001-24043 UGM Capital
16	100401-10101 City Manager Admin an	$422	$56	$320	$79	$0	$0	$0	$14	$326	$116
20	100801-10101 Budget Program	678	31	337	173	0	0	0	31	718	255
25	120102-10101 Records Management	27	10	39	0	0	0	0	0	0	0
28	140101-10101 Legal Proceedings & Cc	0	0	13,564	0	0	0	0	0	0	0
901	430501-42044 Airports Projects Admin	0	0	0	0	0	0	0	0	0	0
1,038	510203-10101 One Call Center	0	0	8,513	0	0	0	0	0	0	0
1,053	520201-10101 Accounting	1,372	291	824	10	0	0	0	46	567	106
1,055	520203-10101 Payroll	121	45	177	0	0	0	0	0	0	0
1,056	520204-10101 Collections	0	0	0	0	0	0	0	0	0	0
1,057	520210-10101 Finance Administration	0	0	0	0	0	0	0	0	0	0
1,060	520220-10101 Purchasing	851	0	4,688	0	0	0	0	0	0	0
1,062	520230-10101 Internal Audit	146	7	73	37	0	0	0	7	155	55
1,067	540101-10101 Personnel Services	108	40	159	0	0	0	0	0	0	0
1,069	540201-10101 Training Program	33	12	48	0	0	0	0	0	0	0
1,070	540301-10101 Employment Services	246	91	361	0	0	0	0	0	0	0
1,071	540303-10101 Civil Service Board	5	2	8	0	0	0	0	0	0	0
1,072	540401-10101 Employer/Employee Re	120	44	176	0	0	0	0	0	0	0
1,073	540501-10101 Loss Control & Employe	119	44	174	0	0	0	0	0	0	0
1,082	541001-10101 Employee Benefits	55	20	81	0	0	0	0	0	0	0
Total Current Allocations		$4,303	$693	$29,542	$299	$0	$0	$0	$98	$1,765	$532

CITY OF FRESNO
2 CFR Part 200 COST ALLOCATION PLAN (AUDIT ADJ.)

Summary Schedule

	Department	185001-24052 UGM Capital	185001-24053 UGM Capital	185001-24054 UGM Capital	185001-31501 UGM Capital	185001-31502 UGM Capital	185001-31503 UGM Capital	185001-31504 UGM Capital	185001-31505 UGM Capital	185001-31507 UGM Capital	185001-31509 UGM Capital
16	100401-10101 City Manager Admin an	$3	$965	$18	$1	$1	$1	$1	$1	$1	$38
20	100801-10101 Budget Program	6	2,127	39	1	2	1	1	1	1	85
25	120102-10101 Records Management	0	0	0	0	0	0	0	0	0	0
28	140101-10101 Legal Proceedings & Cc	0	0	0	0	0	0	0	0	0	0
901	430501-42044 Airports Projects Admin	0	0	0	0	0	0	0	0	0	0
1,038	510203-10101 One Call Center	0	0	0	0	0	0	0	0	0	0
1,053	520201-10101 Accounting	198	990	107	98	164	84	84	84	56	1,155
1,055	520203-10101 Payroll	0	0	0	0	0	0	0	0	0	0
1,056	520204-10101 Collections	0	0	0	0	0	0	0	0	0	0
1,057	520210-10101 Finance Administration	0	0	0	0	0	0	0	0	0	0
1,060	520220-10101 Purchasing	0	0	0	0	0	0	0	0	0	0
1,062	520230-10101 Internal Audit	1	459	8	0	0	0	0	0	0	18
1,067	540101-10101 Personnel Services	0	0	0	0	0	0	0	0	0	0
1,069	540201-10101 Training Program	0	0	0	0	0	0	0	0	0	0
1,070	540301-10101 Employment Services	0	0	0	0	0	0	0	0	0	0
1,071	540303-10101 Civil Service Board	0	0	0	0	0	0	0	0	0	0
1,072	540401-10101 Employer/Employee Re	0	0	0	0	0	0	0	0	0	0
1,073	540501-10101 Loss Control & Employe	0	0	0	0	0	0	0	0	0	0
1,082	541001-10101 Employee Benefits	0	0	0	0	0	0	0	0	0	0
Total Current Allocations		$209	$4,541	$172	$100	$167	$86	$86	$86	$57	$1,297

CITY OF FRESNO
2 CFR Part 200 COST ALLOCATION PLAN (AUDIT ADJ.)

Summary Schedule

	Department	185001-31510 UGM Capital	185001-31516 UGM Capital	185001-31517 UGM Capital	185001-31518 UGM Capital	185001-31519 UGM Capital	185001-31520	185001-31522 UGM Capital	185001-31524	185001-31532 UGM Capital	185001-31533 UGM Capital
16	100401-10101 City Manager Admin an	$3	$1	$1	$10	$11	$1	$11	$0	$0	$1
20	100801-10101 Budget Program	6	1	1	21	25	1	25	0	0	1
25	120102-10101 Records Management	0	0	0	0	0	0	0	0	0	0
28	140101-10101 Legal Proceedings & Cc	0	0	0	0	0	0	0	0	0	0
901	430501-42044 Airports Projects Admin	0	0	0	0	0	0	0	0	0	0
1,038	510203-10101 One Call Center	0	0	0	0	0	0	0	0	0	0
1,053	520201-10101 Accounting	65	56	56	100	259	105	107	0	0	146
1,055	520203-10101 Payroll	0	0	0	0	0	0	0	0	0	0
1,056	520204-10101 Collections	0	0	0	0	0	0	0	0	0	0
1,057	520210-10101 Finance Administration	0	0	0	0	0	0	0	0	0	0
1,060	520220-10101 Purchasing	0	0	0	0	0	0	0	0	0	0
1,062	520230-10101 Internal Audit	1	0	0	5	5	0	5	0	0	0
1,067	540101-10101 Personnel Services	0	0	0	0	0	0	0	0	0	0
1,069	540201-10101 Training Program	0	0	0	0	0	0	0	0	0	0
1,070	540301-10101 Employment Services	0	0	0	0	0	0	0	0	0	0
1,071	540303-10101 Civil Service Board	0	0	0	0	0	0	0	0	0	0
1,072	540401-10101 Employer/Employee Re	0	0	0	0	0	0	0	0	0	0
1,073	540501-10101 Loss Control & Employe	0	0	0	0	0	0	0	0	0	0
1,082	541001-10101 Employee Benefits	0	0	0	0	0	0	0	0	0	0
Total Current Allocations		$75	$57	$57	$136	$301	$107	$148	$0	$0	$148

Summary Schedule

	Department	185001-31534 UGM Capital	185001-31535 UGM Capital	185001-31536	185001-31537 UGM Capital	185001-31538 UGM Capital	185001-31549 UGM Capital	185001-31550	185001-31552 UGM Capital	185001-31553	185001-31554 UGM Capital
16	100401-10101 City Manager Admin an	$1	$1	$0	$2	$1	$0	$0	$0	$0	$0
20	100801-10101 Budget Program	1	1	0	4	1	0	0	0	0	0
25	120102-10101 Records Management	0	0	0	0	0	0	0	0	0	0
28	140101-10101 Legal Proceedings & Cc	0	0	0	0	0	0	0	0	0	0
901	430501-42044 Airports Projects Admin	0	0	0	0	0	0	0	0	0	0
1,038	510203-10101 One Call Center	0	0	0	0	0	0	0	0	0	0
1,053	520201-10101 Accounting	291	107	0	138	104	0	0	0	158	0
1,055	520203-10101 Payroll	0	0	0	0	0	0	0	0	0	0
1,056	520204-10101 Collections	0	0	0	0	0	0	0	0	0	0
1,057	520210-10101 Finance Administration	0	0	0	0	0	0	0	0	0	0
1,060	520220-10101 Purchasing	0	0	0	0	0	0	0	0	0	0
1,062	520230-10101 Internal Audit	0	0	0	1	0	0	0	0	0	0
1,067	540101-10101 Personnel Services	0	0	0	0	0	0	0	0	0	0
1,069	540201-10101 Training Program	0	0	0	0	0	0	0	0	0	0
1,070	540301-10101 Employment Services	0	0	0	0	0	0	0	0	0	0
1,071	540303-10101 Civil Service Board	0	0	0	0	0	0	0	0	0	0
1,072	540401-10101 Employer/Employee Re	0	0	0	0	0	0	0	0	0	0
1,073	540501-10101 Loss Control & Employe	0	0	0	0	0	0	0	0	0	0
1,082	541001-10101 Employee Benefits	0	0	0	0	0	0	0	0	0	0
Total Current Allocations		$293	$109	$0	$144	$105	$0	$0	$0	$158	$0

Summary Schedule

	Department	185001-31555	185001-31556 UGM Capital	185001-31561 UGM Capital	185001-31562 UGM Capital	185001-31563 UGM Capital	185001-31564 UGM Capital	185001-31565 UGM Capital	185001-31566 UGM Capital	185001-31567 UGM Capital	185001-31577
16	100401-10101 City Manager Admin an	$0	$12	$0	$0	$0	$1	$1	$1	$1	$0
20	100801-10101 Budget Program	0	25	0	0	0	1	1	1	1	0
25	120102-10101 Records Management	0	0	0	0	0	0	0	0	0	0
28	140101-10101 Legal Proceedings & Cc	0	0	0	0	0	0	0	0	0	0
901	430501-42044 Airports Projects Admin	0	0	0	0	0	0	0	0	0	0
1,038	510203-10101 One Call Center	0	0	0	0	0	0	0	0	0	0
1,053	520201-10101 Accounting	0	1,327	0	104	0	109	56	78	56	0
1,055	520203-10101 Payroll	0	0	0	0	0	0	0	0	0	0
1,056	520204-10101 Collections	0	0	0	0	0	0	0	0	0	0
1,057	520210-10101 Finance Administration	0	0	0	0	0	0	0	0	0	0
1,060	520220-10101 Purchasing	0	0	0	0	0	0	0	0	0	0
1,062	520230-10101 Internal Audit	0	5	0	0	0	0	0	0	0	0
1,067	540101-10101 Personnel Services	0	0	0	0	0	0	0	0	0	0
1,069	540201-10101 Training Program	0	0	0	0	0	0	0	0	0	0
1,070	540301-10101 Employment Services	0	0	0	0	0	0	0	0	0	0
1,071	540303-10101 Civil Service Board	0	0	0	0	0	0	0	0	0	0
1,072	540401-10101 Employer/Employee Re	0	0	0	0	0	0	0	0	0	0
1,073	540501-10101 Loss Control & Employe	0	0	0	0	0	0	0	0	0	0
1,082	541001-10101 Employee Benefits	0	0	0	0	0	0	0	0	0	0
Total Current Allocations		$0	$1,369	$0	$104	$0	$111	$57	$80	$57	$0

CITY OF FRESNO
2 CFR Part 200 COST ALLOCATION PLAN (AUDIT ADJ.)

Summary Schedule

	Department	185001-31578 UGM Capital	185001-31586 UGM Capital	185001-31620 UGM Capital	185001-31643	185001-31660	185001-31662	185001-31663	185001-31664	185001-40120 UGM Capital	185001-40121
16	100401-10101 City Manager Admin an	$625	$12	$0	$0	$0	$0	$0	$0	$1	$0
20	100801-10101 Budget Program	1,378	26	0	0	0	0	0	0	1	0
25	120102-10101 Records Management	0	0	0	0	0	0	0	0	0	0
28	140101-10101 Legal Proceedings & Cc	0	0	0	0	0	0	0	0	0	0
901	430501-42044 Airports Projects Admin	0	0	0	0	0	0	0	0	0	0
1,038	510203-10101 One Call Center	0	0	0	0	0	0	0	0	0	0
1,053	520201-10101 Accounting	1,078	1,296	0	0	87	0	0	0	43	53
1,055	520203-10101 Payroll	0	0	0	0	0	0	0	0	0	0
1,056	520204-10101 Collections	0	0	0	0	0	0	0	0	0	0
1,057	520210-10101 Finance Administration	0	0	0	0	0	0	0	0	0	0
1,060	520220-10101 Purchasing	0	0	0	0	0	0	0	0	0	0
1,062	520230-10101 Internal Audit	298	6	0	0	0	0	0	0	0	0
1,067	540101-10101 Personnel Services	0	0	0	0	0	0	0	0	0	0
1,069	540201-10101 Training Program	0	0	0	0	0	0	0	0	0	0
1,070	540301-10101 Employment Services	0	0	0	0	0	0	0	0	0	0
1,071	540303-10101 Civil Service Board	0	0	0	0	0	0	0	0	0	0
1,072	540401-10101 Employer/Employee Re	0	0	0	0	0	0	0	0	0	0
1,073	540501-10101 Loss Control & Employe	0	0	0	0	0	0	0	0	0	0
1,082	541001-10101 Employee Benefits	0	0	0	0	0	0	0	0	0	0
Total Current Allocations		$3,378	$1,340	$0	$0	$87	$0	$0	$0	$44	$53

CITY OF FRESNO
2 CFR Part 200 COST ALLOCATION PLAN (AUDIT ADJ.)

Summary Schedule

	Department	185001-40122 UGM Capital	185001-40123 UGM Capital	185001-40124 UGM Capital	185001-40127 UGM Capital	185001-40128 UGM Capital	185001-40129 UGM Capital	185001-40130 UGM Capital	185001-40131 UGM Capital	185001-40132 UGM Capital	185001-40135 UGM Capital
16	100401-10101 City Manager Admin an	$0	$1	$1	$1	$1	$1	$1	$1	$1	$1
20	100801-10101 Budget Program	1	1	1	1	1	1	1	1	1	1
25	120102-10101 Records Management	0	0	0	0	0	0	0	0	0	0
28	140101-10101 Legal Proceedings & Cc	0	0	0	0	0	0	0	0	0	0
901	430501-42044 Airports Projects Admin	0	0	0	0	0	0	0	0	0	0
1,038	510203-10101 One Call Center	0	0	0	0	0	0	0	0	0	0
1,053	520201-10101 Accounting	51	46	58	56	56	56	84	84	106	106
1,055	520203-10101 Payroll	0	0	0	0	0	0	0	0	0	0
1,056	520204-10101 Collections	0	0	0	0	0	0	0	0	0	0
1,057	520210-10101 Finance Administration	0	0	0	0	0	0	0	0	0	0
1,060	520220-10101 Purchasing	0	0	0	0	0	0	0	0	0	0
1,062	520230-10101 Internal Audit	0	0	0	0	0	0	0	0	0	0
1,067	540101-10101 Personnel Services	0	0	0	0	0	0	0	0	0	0
1,069	540201-10101 Training Program	0	0	0	0	0	0	0	0	0	0
1,070	540301-10101 Employment Services	0	0	0	0	0	0	0	0	0	0
1,071	540303-10101 Civil Service Board	0	0	0	0	0	0	0	0	0	0
1,072	540401-10101 Employer/Employee Re	0	0	0	0	0	0	0	0	0	0
1,073	540501-10101 Loss Control & Employe	0	0	0	0	0	0	0	0	0	0
1,082	541001-10101 Employee Benefits	0	0	0	0	0	0	0	0	0	0
Total Current Allocations		$53	$48	$60	$57	$57	$57	$86	$86	$108	$108

Summary Schedule

	Department	185001-40136 UGM Capital	185001-40140 UGM Capital	185001-40141 UGM Capital	185001-40142 UGM Capital	185001-40143 UGM Capital	185001-40144 UGM Capital	185001-40148 UGM Capital	185001-40150 UGM Capital	185001-40152 UGM Capital	185001-40158 UGM Capital
16	100401-10101 City Manager Admin an	$1	$12	$15	$6	$6	$1	$1	$1	$1	$1
20	100801-10101 Budget Program	1	27	32	14	14	2	2	1	2	2
25	120102-10101 Records Management	0	0	0	0	0	0	0	0	0	0
28	140101-10101 Legal Proceedings & Cc	0	0	0	0	0	0	0	0	0	0
901	430501-42044 Airports Projects Admin	0	0	0	0	0	0	0	0	0	0
1,038	510203-10101 One Call Center	0	0	0	0	0	0	0	0	0	0
1,053	520201-10101 Accounting	104	251	148	64	142	392	98	271	574	92
1,055	520203-10101 Payroll	0	0	0	0	0	0	0	0	0	0
1,056	520204-10101 Collections	0	0	0	0	0	0	0	0	0	0
1,057	520210-10101 Finance Administration	0	0	0	0	0	0	0	0	0	0
1,060	520220-10101 Purchasing	0	0	0	0	0	0	0	0	0	0
1,062	520230-10101 Internal Audit	0	6	7	3	3	0	0	0	0	0
1,067	540101-10101 Personnel Services	0	0	0	0	0	0	0	0	0	0
1,069	540201-10101 Training Program	0	0	0	0	0	0	0	0	0	0
1,070	540301-10101 Employment Services	0	0	0	0	0	0	0	0	0	0
1,071	540303-10101 Civil Service Board	0	0	0	0	0	0	0	0	0	0
1,072	540401-10101 Employer/Employee Re	0	0	0	0	0	0	0	0	0	0
1,073	540501-10101 Loss Control & Employe	0	0	0	0	0	0	0	0	0	0
1,082	541001-10101 Employee Benefits	0	0	0	0	0	0	0	0	0	0
Total Current Allocations		$105	$295	$202	$87	$165	$395	$101	$274	$578	$94

CITY OF FRESNO
2 CFR Part 200 COST ALLOCATION PLAN (AUDIT ADJ.)

Summary Schedule

	Department	185001-40159 UGM Capital	185001-40163 UGM Capital	185001-40164 UGM Capital	185001-40165 UGM Capital	185001-40166 UGM Capital	185001-40173 UGM Capital	185001-40174 UGM Capital	185001-40178	185001-40179 UGM Capital	185001-40513 UGM Capital
16	100401-10101 City Manager Admin an	$1	$0	$1	$1	$1	$9	$1,193	$1	$0	$1
20	100801-10101 Budget Program	1	1	1	1	1	20	2,629	1	0	1
25	120102-10101 Records Management	0	0	0	0	0	0	0	0	0	0
28	140101-10101 Legal Proceedings & Cc	0	0	0	0	0	0	0	0	0	0
901	430501-42044 Airports Projects Admin	0	0	0	0	0	0	0	0	0	0
1,038	510203-10101 One Call Center	0	0	0	0	0	0	0	0	0	0
1,053	520201-10101 Accounting	56	56	59	57	64	64	73	105	0	116
1,055	520203-10101 Payroll	0	0	0	0	0	0	0	0	0	0
1,056	520204-10101 Collections	0	0	0	0	0	0	0	0	0	0
1,057	520210-10101 Finance Administration	0	0	0	0	0	0	0	0	0	0
1,060	520220-10101 Purchasing	0	0	0	0	0	0	0	0	0	0
1,062	520230-10101 Internal Audit	0	0	0	0	0	4	568	0	0	0
1,067	540101-10101 Personnel Services	0	0	0	0	0	0	0	0	0	0
1,069	540201-10101 Training Program	0	0	0	0	0	0	0	0	0	0
1,070	540301-10101 Employment Services	0	0	0	0	0	0	0	0	0	0
1,071	540303-10101 Civil Service Board	0	0	0	0	0	0	0	0	0	0
1,072	540401-10101 Employer/Employee Re	0	0	0	0	0	0	0	0	0	0
1,073	540501-10101 Loss Control & Employe	0	0	0	0	0	0	0	0	0	0
1,082	541001-10101 Employee Benefits	0	0	0	0	0	0	0	0	0	0
Total Current Allocations		$57	$57	$61	$59	$67	$97	$4,463	$107	$0	$117

CITY OF FRESNO
2 CFR Part 200 COST ALLOCATION PLAN (AUDIT ADJ.)

Summary Schedule

	Department	185001-40514 UGM Capital	185001-40515 UGM Capital	185001-40516 UGM Capital	185001-40540 UGM Capital	185001-40591 UGM Capital	185001-40592 UGM Capital	186010-31625	186010-31633	186010-31649 Property Acquisition	186010-31650 Property Acquisition
16	100401-10101 City Manager Admin an	$1	$1	$2	$2	$1	$1	$0	$0	$0	$75
20	100801-10101 Budget Program	2	1	5	4	1	1	0	0	0	145
25	120102-10101 Records Management	0	0	0	0	0	0	0	0	0	2
28	140101-10101 Legal Proceedings & Cc	0	0	0	0	0	0	0	0	0	4,844
901	430501-42044 Airports Projects Admin	0	0	0	0	0	0	0	0	0	0
1,038	510203-10101 One Call Center	0	0	0	0	0	0	0	0	0	0
1,053	520201-10101 Accounting	63	83	66	1,042	84	57	0	0	0	346
1,055	520203-10101 Payroll	0	0	0	0	0	0	0	0	0	10
1,056	520204-10101 Collections	0	0	0	0	0	0	0	0	0	0
1,057	520210-10101 Finance Administration	0	0	0	0	0	0	0	0	0	0
1,060	520220-10101 Purchasing	0	0	0	0	0	0	0	0	0	0
1,062	520230-10101 Internal Audit	0	0	1	1	0	0	0	0	0	31
1,067	540101-10101 Personnel Services	0	0	0	0	0	0	0	0	0	9
1,069	540201-10101 Training Program	0	0	0	0	0	0	0	0	0	3
1,070	540301-10101 Employment Services	0	0	0	0	0	0	0	0	0	20
1,071	540303-10101 Civil Service Board	0	0	0	0	0	0	0	0	0	0
1,072	540401-10101 Employer/Employee Re	0	0	0	0	0	0	0	0	0	10
1,073	540501-10101 Loss Control & Employe	0	0	0	0	0	0	0	0	0	10
1,082	541001-10101 Employee Benefits	0	0	0	0	0	0	0	0	0	4
Total Current Allocations		$66	$85	$75	$1,049	$86	$59	$0	$0	$0	$5,508

CITY OF FRESNO
2 CFR Part 200 COST ALLOCATION PLAN (AUDIT ADJ.)

Summary Schedule

	Department	186010-31651 Property Acquisition	186010-31652	186010-31653	186010-31654	186010-31655 Property Acquisition	186010-31656	186010-31658	186010-31659	186010-31670	189900-20102 Public Works Capital
16	100401-10101 City Manager Admin an	$0	$0	$0	$0	$54	$130	$0	$84	$112	$0
20	100801-10101 Budget Program	0	0	0	0	115	286	0	165	134	0
25	120102-10101 Records Management	0	0	0	0	0	0	0	2	12	0
28	140101-10101 Legal Proceedings & Cc	0	0	0	0	13,564	0	0	969	9,689	0
901	430501-42044 Airports Projects Admin	0	0	0	0	0	0	0	0	0	0
1,038	510203-10101 One Call Center	0	0	0	0	0	0	0	0	0	0
1,053	520201-10101 Accounting	0	0	0	0	433	143	0	288	458	0
1,055	520203-10101 Payroll	0	0	0	0	2	0	0	9	55	0
1,056	520204-10101 Collections	0	0	0	0	0	0	0	0	0	0
1,057	520210-10101 Finance Administration	0	0	0	0	0	0	0	0	0	0
1,060	520220-10101 Purchasing	0	0	0	0	0	0	0	0	0	0
1,062	520230-10101 Internal Audit	0	0	0	0	25	62	0	36	29	0
1,067	540101-10101 Personnel Services	0	0	0	0	1	0	0	8	49	0
1,069	540201-10101 Training Program	0	0	0	0	0	0	0	3	15	0
1,070	540301-10101 Employment Services	0	0	0	0	3	0	0	19	111	0
1,071	540303-10101 Civil Service Board	0	0	0	0	0	0	0	0	2	0
1,072	540401-10101 Employer/Employee Re	0	0	0	0	2	0	0	9	54	0
1,073	540501-10101 Loss Control & Employe	0	0	0	0	2	0	0	9	54	0
1,082	541001-10101 Employee Benefits	0	0	0	0	1	0	0	4	25	0
Total Current Allocations		$0	$0	$0	$0	$14,201	$621	$0	$1,606	$10,797	$0

Summary Schedule

	Department	189900-22003 Public Works Capital	189900-22048 Public Works Capital	189901-10101 Street Works	189901-14053 Street Works	189901-20102 Street Works	189901-20103 Street Works	189901-20104	189901-21501 Street Works	189901-22003 Street Works	189901-22048 Street Works
16	100401-10101 City Manager Admin an	$0	$0	$1,060	$0	$1,654	$291	$1,390	$3	$302	$9,727
20	100801-10101 Budget Program	0	0	1,620	0	1,735	301	2,358	4	344	15,648
25	120102-10101 Records Management	0	0	76	0	204	36	75	0	34	617
28	140101-10101 Legal Proceedings & Cc	0	0	12,595	0	12,595	0	2,907	969	2,907	111,419
901	430501-42044 Airports Projects Admin	0	0	0	0	0	0	0	0	0	0
1,038	510203-10101 One Call Center	0	0	1,139	0	0	0	0	0	0	0
1,053	520201-10101 Accounting	0	0	2,835	0	6,221	790	3,990	126	1,455	59,267
1,055	520203-10101 Payroll	0	0	345	0	920	164	340	2	154	2,787
1,056	520204-10101 Collections	0	0	0	0	0	0	0	0	0	0
1,057	520210-10101 Finance Administration	0	0	0	0	0	0	0	0	0	0
1,060	520220-10101 Purchasing	0	0	3,659	0	213	0	1,277	0	1,064	11,933
1,062	520230-10101 Internal Audit	0	0	350	0	375	65	509	1	74	3,380
1,067	540101-10101 Personnel Services	0	0	308	0	822	146	304	1	138	2,492
1,069	540201-10101 Training Program	0	0	94	0	251	45	93	0	42	760
1,070	540301-10101 Employment Services	0	0	702	0	1,873	333	691	3	315	5,675
1,071	540303-10101 Civil Service Board	0	0	15	0	40	7	15	0	7	122
1,072	540401-10101 Employer/Employee Re	0	0	341	0	910	162	336	2	153	2,758
1,073	540501-10101 Loss Control & Employe	0	0	338	0	903	161	333	2	152	2,736
1,082	541001-10101 Employee Benefits	0	0	156	0	417	74	154	1	70	1,265
Total Current Allocations		$0	$0	$25,634	$0	$29,133	$2,575	$14,771	$1,115	$7,211	$230,586

Summary Schedule

	Department	189901-22056 Street Works	189901-22063 Street Works	189901-22095 Street Works	189901-22504 Street Works	189901-22506 Street Works	189901-22507 Street Works	189901-22508 Street Works	189901-22509 Street Works	189901-22510 Street Works	189901-22511 Street Works
16	100401-10101 City Manager Admin an	$348	$87	$167	$269	$250	$345	$200	$353	$71	$23
20	100801-10101 Budget Program	668	61	143	425	528	335	279	403	55	50
25	120102-10101 Records Management	11	14	24	18	2	45	17	40	11	0
28	140101-10101 Legal Proceedings & Cc	1,938	0	4,844	33,910	0	969	15,502	2,907	0	3,875
901	430501-42044 Airports Projects Admin	0	0	0	0	0	0	0	0	0	0
1,038	510203-10101 One Call Center	0	0	0	0	0	0	0	0	0	0
1,053	520201-10101 Accounting	1,184	315	1,128	2,404	148	1,366	1,492	2,614	1,248	431
1,055	520203-10101 Payroll	48	63	108	81	11	205	79	181	49	0
1,056	520204-10101 Collections	0	0	0	0	0	0	0	0	0	0
1,057	520210-10101 Finance Administration	0	0	0	0	0	0	0	0	0	0
1,060	520220-10101 Purchasing	213	0	680	893	0	213	426	0	0	0
1,062	520230-10101 Internal Audit	144	13	31	92	114	72	60	87	12	11
1,067	540101-10101 Personnel Services	43	56	97	72	10	183	70	162	44	0
1,069	540201-10101 Training Program	13	17	29	22	3	56	21	49	13	0
1,070	540301-10101 Employment Services	98	128	220	164	22	417	160	368	100	0
1,071	540303-10101 Civil Service Board	2	3	5	4	0	9	3	8	2	0
1,072	540401-10101 Employer/Employee Re	47	62	107	80	11	203	78	179	49	0
1,073	540501-10101 Loss Control & Employe	47	62	106	79	11	201	77	177	48	0
1,082	541001-10101 Employee Benefits	22	29	49	37	5	93	36	82	22	0
Total Current Allocations		$4,825	$910	$7,738	$38,547	$1,115	$4,713	$18,501	$7,611	$1,725	$4,390

CITY OF FRESNO
2 CFR Part 200 COST ALLOCATION PLAN (AUDIT ADJ.)

Summary Schedule

	Department	189901-22512 Street Works	189901-22513 Street Works	189901-22514 Street Works	189901-22601 Street Works	189901-24001 Street Works	189901-24009 Street Works	189901-24021 Street Works	189901-24042 Street Works	189901-24052	189901-24053 Street Works
16	100401-10101 City Manager Admin an	$0	$528	$0	$0	$451	$262	$0	$27	$0	$595
20	100801-10101 Budget Program	0	1,092	0	0	994	201	0	20	0	958
25	120102-10101 Records Management	0	8	0	0	0	40	0	4	0	38
28	140101-10101 Legal Proceedings & Cc	7,751	1,938	0	0	0	15,502	0	1,938	0	4,844
901	430501-42044 Airports Projects Admin	0	0	0	0	0	0	0	0	0	0
1,038	510203-10101 One Call Center	0	0	0	0	0	0	0	0	0	0
1,053	520201-10101 Accounting	184	1,479	0	0	273	2,145	0	448	0	2,934
1,055	520203-10101 Payroll	0	34	0	0	0	181	0	19	0	170
1,056	520204-10101 Collections	0	0	0	0	0	0	0	0	0	0
1,057	520210-10101 Finance Administration	0	0	0	0	0	0	0	0	0	0
1,060	520220-10101 Purchasing	0	851	0	0	0	0	0	0	0	680
1,062	520230-10101 Internal Audit	0	236	0	0	215	43	0	4	0	207
1,067	540101-10101 Personnel Services	0	31	0	0	0	162	0	17	0	152
1,069	540201-10101 Training Program	0	9	0	0	0	49	0	5	0	46
1,070	540301-10101 Employment Services	1	70	0	0	0	369	0	39	0	346
1,071	540303-10101 Civil Service Board	0	2	0	0	0	8	0	1	0	7
1,072	540401-10101 Employer/Employee Re	0	34	0	0	0	179	0	19	0	168
1,073	540501-10101 Loss Control & Employe	0	34	0	0	0	178	0	19	0	167
1,082	541001-10101 Employee Benefits	0	16	0	0	0	82	0	9	0	77
Total Current Allocations		$7,938	$6,361	$0	$0	$1,932	$19,403	$0	$2,570	$0	$11,391

Summary Schedule

	Department	189901-24055 Street Works	189901-24061 Street Works	189901-24064 Street Works	189901-26001 Street Works	189901-26002 Street Works	189901-30102 Street Works	189901-30143 Street Works	189901-30144 Street Works	189901-30151 Street Works	189901-30152 Street Works
16	100401-10101 City Manager Admin an	$66	$783	$0	$3,181	$338	$66	$0	$299	$0	$70
20	100801-10101 Budget Program	51	1,454	0	6,088	332	53	0	614	0	63
25	120102-10101 Records Management	10	29	0	98	44	10	0	5	0	10
28	140101-10101 Legal Proceedings & Cc	38,754	5,813	0	55,225	1,938	0	0	1,938	0	0
901	430501-42044 Airports Projects Admin	0	0	0	0	0	0	0	0	0	0
1,038	510203-10101 One Call Center	0	0	0	0	0	0	0	0	0	0
1,053	520201-10101 Accounting	1,620	2,449	0	4,384	6,074	941	0	724	0	409
1,055	520203-10101 Payroll	45	130	0	444	199	44	0	22	0	44
1,056	520204-10101 Collections	0	0	0	0	0	0	0	0	0	0
1,057	520210-10101 Finance Administration	0	0	0	0	0	0	0	0	0	0
1,060	520220-10101 Purchasing	0	213	0	680	0	467	0	0	0	0
1,062	520230-10101 Internal Audit	11	314	0	1,315	72	12	0	133	0	14
1,067	540101-10101 Personnel Services	41	117	0	397	178	39	0	20	0	39
1,069	540201-10101 Training Program	12	36	0	121	54	12	0	6	0	12
1,070	540301-10101 Employment Services	92	266	0	903	404	90	0	45	0	89
1,071	540303-10101 Civil Service Board	2	6	0	19	9	2	0	1	0	2
1,072	540401-10101 Employer/Employee Re	45	129	0	439	197	44	0	22	0	43
1,073	540501-10101 Loss Control & Employe	45	128	0	435	195	43	0	22	0	43
1,082	541001-10101 Employee Benefits	21	59	0	201	90	20	0	10	0	20
Total Current Allocations		$40,816	$11,926	$0	$73,931	$10,122	$1,842	$0	$3,858	$0	$857

CITY OF FRESNO
2 CFR Part 200 COST ALLOCATION PLAN (AUDIT ADJ.)

Summary Schedule

	Department	189901-30154 Street Works	189901-30155 Street Works	189901-30158 Street Works	189901-30501 Street Works	189901-30502 Street Works	189901-30503	189901-30504 Street Works	189901-30506 Street Works	189901-30509 Street Works	189901-30510 Street Works
16	100401-10101 City Manager Admin an	$608	$0	$0	$0	$0	$0	$0	$3	$39	$0
20	100801-10101 Budget Program	942	0	0	0	0	0	0	6	84	0
25	120102-10101 Records Management	42	0	0	0	0	0	0	0	0	0
28	140101-10101 Legal Proceedings & Cc	6,782	0	969	0	0	0	969	0	0	0
901	430501-42044 Airports Projects Admin	0	0	0	0	0	0	0	0	0	0
1,038	510203-10101 One Call Center	0	0	0	0	0	0	0	0	0	0
1,053	520201-10101 Accounting	3,530	0	538	0	0	0	0	233	305	0
1,055	520203-10101 Payroll	191	0	0	0	0	0	0	0	1	0
1,056	520204-10101 Collections	0	0	0	0	0	0	0	0	0	0
1,057	520210-10101 Finance Administration	0	0	0	0	0	0	0	0	0	0
1,060	520220-10101 Purchasing	680	0	0	0	0	0	0	0	0	0
1,062	520230-10101 Internal Audit	203	0	0	0	0	0	0	1	18	0
1,067	540101-10101 Personnel Services	171	0	0	0	0	0	0	0	1	0
1,069	540201-10101 Training Program	52	0	0	0	0	0	0	0	0	0
1,070	540301-10101 Employment Services	390	0	0	0	0	0	0	0	2	0
1,071	540303-10101 Civil Service Board	8	0	0	0	0	0	0	0	0	0
1,072	540401-10101 Employer/Employee Re	189	0	0	0	0	0	0	0	1	0
1,073	540501-10101 Loss Control & Employe	188	0	0	0	0	0	0	0	1	0
1,082	541001-10101 Employee Benefits	87	0	0	0	0	0	0	0	0	0
Total Current Allocations		$14,064	$0	$1,508	$0	$0	$0	$969	$246	$451	$0

Summary Schedule

	Department	189901-30511	189901-30513 Street Works	189901-30514	189901-30517 Street Works	189901-30518 Street Works	189901-30520	189901-30521 Street Works	189901-30522 Street Works	189901-30523 Street Works	189901-31502 Street Works
16	100401-10101 City Manager Admin an	$0	$0	$0	$107	$274	$0	$1	$33	$20	$20
20	100801-10101 Budget Program	0	0	0	92	603	0	1	44	27	43
25	120102-10101 Records Management	0	0	0	15	0	0	0	3	2	0
28	140101-10101 Legal Proceedings & Cc	0	0	0	48,443	0	0	0	0	0	0
901	430501-42044 Airports Projects Admin	0	0	0	0	0	0	0	0	0	0
1,038	510203-10101 One Call Center	0	0	0	0	0	0	0	0	0	0
1,053	520201-10101 Accounting	0	0	0	1,834	191	0	154	534	530	23
1,055	520203-10101 Payroll	0	0	0	69	0	0	0	14	8	0
1,056	520204-10101 Collections	0	0	0	0	0	0	0	0	0	0
1,057	520210-10101 Finance Administration	0	0	0	0	0	0	0	0	0	0
1,060	520220-10101 Purchasing	0	0	0	0	0	0	0	0	0	0
1,062	520230-10101 Internal Audit	0	0	0	20	130	0	0	9	6	9
1,067	540101-10101 Personnel Services	0	0	0	61	0	0	0	13	7	0
1,069	540201-10101 Training Program	0	0	0	19	0	0	0	4	2	0
1,070	540301-10101 Employment Services	0	0	0	140	0	0	1	29	17	0
1,071	540303-10101 Civil Service Board	0	0	0	3	0	0	0	1	0	0
1,072	540401-10101 Employer/Employee Re	0	0	0	68	0	0	0	14	8	0
1,073	540501-10101 Loss Control & Employe	0	0	0	67	0	0	0	14	8	0
1,082	541001-10101 Employee Benefits	0	0	0	31	0	0	0	6	4	0
Total Current Allocations		$0	$0	$0	$50,969	$1,198	$0	$158	$717	$639	$95

CITY OF FRESNO
2 CFR Part 200 COST ALLOCATION PLAN (AUDIT ADJ.)

Summary Schedule

	Department	189901-31516 Street Works	189901-31578 Street Works	189901-31585	189901-31588 Street Works	189901-31641 Street Works	189901-41501 Street Works	189901-46501 Street Works	189904-22048 Traffic Signals	189911-22508 Misc Public Works Projects	200100-10101 Intergovernmental
16	100401-10101 City Manager Admin an	$11	$395	$0	$0	$833	$6	$9	$0	$0	$0
20	100801-10101 Budget Program	8	744	0	0	1,643	13	7	0	0	0
25	120102-10101 Records Management	2	14	0	0	20	0	1	0	0	0
28	140101-10101 Legal Proceedings & Cc	969	2,907	0	0	13,564	0	0	0	0	0
901	430501-42044 Airports Projects Admin	0	0	0	0	0	0	0	0	0	0
1,038	510203-10101 One Call Center	0	0	0	0	0	0	0	0	0	0
1,053	520201-10101 Accounting	354	1,239	0	0	1,486	56	782	0	9	0
1,055	520203-10101 Payroll	8	61	0	0	92	0	7	0	0	0
1,056	520204-10101 Collections	0	0	0	0	0	0	0	0	0	0
1,057	520210-10101 Finance Administration	0	0	0	0	0	0	0	0	0	0
1,060	520220-10101 Purchasing	0	0	0	0	213	0	0	0	0	0
1,062	520230-10101 Internal Audit	2	161	0	0	355	3	1	0	0	0
1,067	540101-10101 Personnel Services	7	55	0	0	82	0	6	0	0	0
1,069	540201-10101 Training Program	2	17	0	0	25	0	2	0	0	0
1,070	540301-10101 Employment Services	17	125	0	0	188	0	13	0	0	0
1,071	540303-10101 Civil Service Board	0	3	0	0	4	0	0	0	0	0
1,072	540401-10101 Employer/Employee Re	8	61	0	0	91	0	6	0	0	0
1,073	540501-10101 Loss Control & Employe	8	60	0	0	91	0	6	0	0	0
1,082	541001-10101 Employee Benefits	4	28	0	0	42	0	3	0	0	0
Total Current Allocations		$1,401	$5,868	$0	$0	$18,730	$77	$844	$0	$9	$0

CITY OF FRESNO
2 CFR Part 200 COST ALLOCATION PLAN (AUDIT ADJ.)

Summary Schedule

	Department	200101-10101 Intergovernmental	200101-24067 Intergovernmental	200201-10101 Redevelopment Services	200301-50104 Retirement Accounting	200301-60101 Retirement Accounting	200301-60102 Retirement Accounting	200501-10101 Unrest GF Revenue	200601-10101 Citywide Contractual	200601-21502 Citywide Contractual	200601-21503 Citywide Contractual
16	100401-10101 City Manager Admin an	$3,727	$0	$1	$3,217	$512	$500	$0	$974	$185	$0
20	100801-10101 Budget Program	8,088	0	2	2,210	1,127	1,102	0	2,144	408	0
25	120102-10101 Records Management	13	0	0	520	0	0	0	0	0	0
28	140101-10101 Legal Proceedings & Cc	116,263	0	15,502	1,938	0	1,938	0	33,910	0	0
901	430501-42044 Airports Projects Admin	0	0	0	0	0	0	0	0	0	0
1,038	510203-10101 One Call Center	0	0	0	315	0	0	0	0	0	0
1,053	520201-10101 Accounting	582	0	404	386	157	166	0	147,634	253	0
1,055	520203-10101 Payroll	60	0	0	2,350	0	0	0	2	0	0
1,056	520204-10101 Collections	0	0	7,515	0	0	0	0	0	38	0
1,057	520210-10101 Finance Administration	0	0	0	0	0	0	0	0	0	0
1,060	520220-10101 Purchasing	213	0	0	0	0	0	0	0	0	0
1,062	520230-10101 Internal Audit	1,747	0	0	477	243	238	0	463	88	0
1,067	540101-10101 Personnel Services	54	0	0	2,101	0	0	0	1	0	0
1,069	540201-10101 Training Program	16	0	0	641	0	0	0	0	0	0
1,070	540301-10101 Employment Services	122	0	0	4,784	0	0	0	3	0	0
1,071	540303-10101 Civil Service Board	3	0	0	103	0	0	0	0	0	0
1,072	540401-10101 Employer/Employee Re	59	0	0	2,326	0	0	0	2	0	0
1,073	540501-10101 Loss Control & Employe	59	0	0	2,307	0	0	0	2	0	0
1,082	541001-10101 Employee Benefits	27	0	0	1,066	0	0	0	1	0	0
Total Current Allocations		$131,032	$0	$23,423	$24,740	$2,039	$3,944	$0	$185,137	$972	$0

CITY OF FRESNO
2 CFR Part 200 COST ALLOCATION PLAN (AUDIT ADJ.)

Summary Schedule

	Department	200601-24006 Citywide Contractual	200601-24057 Citywide Contractual	200601-70205 Citywide Contractual	200601-70206 Citywide Contractual	200601-70213 Citywide Contractual	200602-21502 Judgment Obligation -	200602-70102 Judgment Obligation -	200606-51511 Employee Separation	200607-70201 City Hall Refin Debt Svc	200608-70201 City Hall Chiller Debt Svc
16	100401-10101 City Manager Admin an	$0	$411	$1,520	$1,677	$631	$0	$0	$1,760	$1,736	$77
20	100801-10101 Budget Program	0	906	3,349	3,695	1,391	0	0	3,879	3,826	169
25	120102-10101 Records Management	0	0	0	0	0	0	0	0	0	0
28	140101-10101 Legal Proceedings & Cc	0	0	0	0	0	0	0	0	0	0
901	430501-42044 Airports Projects Admin	0	0	0	0	0	0	0	0	0	0
1,038	510203-10101 One Call Center	0	0	0	0	0	0	0	0	0	0
1,053	520201-10101 Accounting	0	65	46	50	38	0	0	240	5	5
1,055	520203-10101 Payroll	0	0	0	0	0	0	0	0	0	0
1,056	520204-10101 Collections	0	0	0	0	0	0	0	0	0	0
1,057	520210-10101 Finance Administration	0	0	0	0	0	0	0	0	0	0
1,060	520220-10101 Purchasing	0	0	0	0	0	0	0	0	0	0
1,062	520230-10101 Internal Audit	0	196	723	798	300	0	0	838	826	36
1,067	540101-10101 Personnel Services	0	0	0	0	0	0	0	0	0	0
1,069	540201-10101 Training Program	0	0	0	0	0	0	0	0	0	0
1,070	540301-10101 Employment Services	0	0	0	0	0	0	0	0	0	0
1,071	540303-10101 Civil Service Board	0	0	0	0	0	0	0	0	0	0
1,072	540401-10101 Employer/Employee Re	0	0	0	0	0	0	0	0	0	0
1,073	540501-10101 Loss Control & Employe	0	0	0	0	0	0	0	0	0	0
1,082	541001-10101 Employee Benefits	0	0	0	0	0	0	0	0	0	0
Total Current Allocations		$0	$1,578	$5,638	$6,220	$2,360	$0	$0	$6,717	$6,393	$287

CITY OF FRESNO
2 CFR Part 200 COST ALLOCATION PLAN (AUDIT ADJ.)

Summary Schedule

	Department	200609-70101 Pension Obligation	200610-10101 Summerset Apt Costs	200610-21503	200612-22052	200650-24069 Ulta Inc Economic Incentive	400101-10101 Administration &	400102-10101 Accounting & Cashiering	400104-10101 Records Section	400204-10101 Inspection Services	400205-10101 Permit Center
16	100401-10101 City Manager Admin an	$9,142	$0	$0	$0	$189	$1,282	$304	$462	$5,775	$4,019
20	100801-10101 Budget Program	20,145	0	0	0	417	2,200	226	376	3,958	2,710
25	120102-10101 Records Management	0	0	0	0	0	67	47	68	935	655
28	140101-10101 Legal Proceedings & Cc	0	0	0	0	0	70,727	0	0	3,875	28,097
901	430501-42044 Airports Projects Admin	0	0	0	0	0	0	0	0	0	0
1,038	510203-10101 One Call Center	0	0	0	0	0	29,678	0	0	20,583	0
1,053	520201-10101 Accounting	2	0	0	0	64	856	215	304	30,161	91,283
1,055	520203-10101 Payroll	0	0	0	0	0	301	214	309	4,224	2,960
1,056	520204-10101 Collections	0	0	0	0	0	0	0	0	4,308	0
1,057	520210-10101 Finance Administration	0	0	0	0	0	0	0	0	0	0
1,060	520220-10101 Purchasing	0	0	0	0	0	638	213	0	213	213
1,062	520230-10101 Internal Audit	4,351	0	0	0	90	475	49	81	855	585
1,067	540101-10101 Personnel Services	0	0	0	0	0	269	192	277	3,776	2,647
1,069	540201-10101 Training Program	0	0	0	0	0	82	58	84	1,152	807
1,070	540301-10101 Employment Services	0	0	0	0	0	612	436	630	8,600	6,028
1,071	540303-10101 Civil Service Board	0	0	0	0	0	13	9	14	185	130
1,072	540401-10101 Employer/Employee Re	0	0	0	0	0	298	212	306	4,180	2,930
1,073	540501-10101 Loss Control & Employe	0	0	0	0	0	295	210	304	4,146	2,906
1,082	541001-10101 Employee Benefits	0	0	0	0	0	137	97	140	1,917	1,343
Total Current Allocations		$33,639	$0	$0	$0	$760	$107,929	$2,483	$3,356	$98,843	$147,313

CITY OF FRESNO
2 CFR Part 200 COST ALLOCATION PLAN (AUDIT ADJ.)

Summary Schedule

	Department	400205-24066 Permit Center	400301-10101 Advance Planning	400301-22055 Advance Planning	400301-22079	400301-22089 Advance Planning	400301-22097 Advance Planning	400301-26001 Advance Planning	400302-10101 Current Planning	400302-26001 Current Planning	400305-10101 Land Section
16	100401-10101 City Manager Admin an	$50	$3,119	$5	$0	$0	$0	$3	$4,791	$278	$0
20	100801-10101 Budget Program	66	3,656	10	0	0	0	7	3,665	591	0
25	120102-10101 Records Management	5	343	0	0	0	0	0	735	2	0
28	140101-10101 Legal Proceedings & Cc	5,813	131,765	0	0	0	0	0	356,541	0	0
901	430501-42044 Airports Projects Admin	0	0	0	0	0	0	0	0	0	0
1,038	510203-10101 One Call Center	0	0	0	0	0	0	0	0	0	0
1,053	520201-10101 Accounting	56,819	16,960	177	0	0	0	24	7,048	263	1
1,055	520203-10101 Payroll	21	1,550	0	0	0	0	0	3,320	10	0
1,056	520204-10101 Collections	0	0	0	0	0	0	0	0	0	0
1,057	520210-10101 Finance Administration	0	0	0	0	0	0	0	0	0	0
1,060	520220-10101 Purchasing	0	1,490	426	0	0	0	0	851	213	0
1,062	520230-10101 Internal Audit	14	790	2	0	0	0	1	791	128	0
1,067	540101-10101 Personnel Services	19	1,386	0	0	0	0	0	2,969	9	0
1,069	540201-10101 Training Program	6	423	0	0	0	0	0	906	3	0
1,070	540301-10101 Employment Services	43	3,155	0	0	0	0	0	6,761	21	0
1,071	540303-10101 Civil Service Board	1	68	0	0	0	0	0	145	0	0
1,072	540401-10101 Employer/Employee Re	21	1,534	0	0	0	0	0	3,286	10	0
1,073	540501-10101 Loss Control & Employe	21	1,521	0	0	0	0	0	3,259	10	0
1,082	541001-10101 Employee Benefits	10	703	0	0	0	0	0	1,507	5	0
Total Current Allocations		$62,909	$168,463	$619	$0	$0	$0	$35	$396,577	$1,542	$1

CITY OF FRESNO
2 CFR Part 200 COST ALLOCATION PLAN (AUDIT ADJ.)

Summary Schedule

	Department	400500-10101	400502-10101	400503-10101 ASET Unit	400504-10101	400602-10101 Housing Development	400602-20501 CDBG Revenue	400603-10101 Housing Rehabiliation	400603-20505 Housing Rehabiliation	400603-20518 Housing Rehabiliation	400603-20533 Housing Rehabiliation
16	100401-10101 City Manager Admin an	$0	$0	$0	$0	$0	$0	$5	$0	$0	$0
20	100801-10101 Budget Program	0	0	0	0	1	0	10	0	0	0
25	120102-10101 Records Management	0	0	0	0	0	0	0	0	0	0
28	140101-10101 Legal Proceedings & Cc	1,938	0	62,007	2,907	4,844	0	969	0	0	0
901	430501-42044 Airports Projects Admin	0	0	0	0	0	0	0	0	0	0
1,038	510203-10101 One Call Center	0	0	0	0	0	0	0	0	0	0
1,053	520201-10101 Accounting	2	243	705	1,789	53	0	279	0	0	0
1,055	520203-10101 Payroll	0	0	0	0	0	0	0	0	0	0
1,056	520204-10101 Collections	0	0	0	0	0	0	10,987	0	0	0
1,057	520210-10101 Finance Administration	0	0	0	0	0	0	0	0	0	0
1,060	520220-10101 Purchasing	0	0	0	0	0	0	0	0	0	0
1,062	520230-10101 Internal Audit	0	0	0	0	0	0	2	0	0	0
1,067	540101-10101 Personnel Services	0	0	0	0	0	0	0	0	0	0
1,069	540201-10101 Training Program	0	0	0	0	0	0	0	0	0	0
1,070	540301-10101 Employment Services	0	0	0	0	0	0	0	0	0	0
1,071	540303-10101 Civil Service Board	0	0	0	0	0	0	0	0	0	0
1,072	540401-10101 Employer/Employee Re	0	0	0	0	0	0	0	0	0	0
1,073	540501-10101 Loss Control & Employe	0	0	0	0	0	0	0	0	0	0
1,082	541001-10101 Employee Benefits	0	0	0	0	0	0	0	0	0	0
Total Current Allocations		$1,940	$243	$62,712	$4,695	$4,899	$0	$12,252	$0	$0	$0

Summary Schedule

	Department	400603-22038 Housing Rehabiliation	400604-10101 Home Buyer Assistance	400604-20505 Home Buyer Assistance	400604-22038 Home Buyer Assistance	400605-10101 Homeless Services	400606-10101 Mobile Home Rent Review	400608-24011	400700-10101	400702-10101 Community Revitalization	400702-24024 Community Revitalization
16	100401-10101 City Manager Admin an	$0	$0	$0	$0	$0	$4	$0	$0	$0	$0
20	100801-10101 Budget Program	0	0	0	0	0	2	0	0	0	0
25	120102-10101 Records Management	0	0	0	0	0	1	0	0	0	0
28	140101-10101 Legal Proceedings & Cc	0	0	0	7,751	0	3,875	0	0	110,450	1,938
901	430501-42044 Airports Projects Admin	0	0	0	0	0	0	0	0	0	0
1,038	510203-10101 One Call Center	0	0	0	0	0	0	0	0	0	0
1,053	520201-10101 Accounting	0	0	0	0	0	49	0	0	5,042	886
1,055	520203-10101 Payroll	0	0	0	0	0	3	0	0	0	0
1,056	520204-10101 Collections	0	0	0	0	0	0	0	0	304	0
1,057	520210-10101 Finance Administration	0	0	0	0	0	0	0	0	0	0
1,060	520220-10101 Purchasing	0	0	0	0	0	0	0	0	4,116	0
1,062	520230-10101 Internal Audit	0	0	0	0	0	1	0	0	0	0
1,067	540101-10101 Personnel Services	0	0	0	0	0	3	0	0	0	0
1,069	540201-10101 Training Program	0	0	0	0	0	1	0	0	0	0
1,070	540301-10101 Employment Services	0	0	0	0	0	6	0	0	0	0
1,071	540303-10101 Civil Service Board	0	0	0	0	0	0	0	0	0	0
1,072	540401-10101 Employer/Employee Re	0	0	0	0	0	3	0	0	0	0
1,073	540501-10101 Loss Control & Employe	0	0	0	0	0	3	0	0	0	0
1,082	541001-10101 Employee Benefits	0	0	0	0	0	1	0	0	0	0
Total Current Allocations		$0	$0	$0	$7,751	$0	$3,952	$0	$0	$119,912	$2,824

CITY OF FRESNO
2 CFR Part 200 COST ALLOCATION PLAN (AUDIT ADJ.)

Summary Schedule

	Department	400801-10101 Sustainable Fresno	400801-20501 Sustainable Fresno	400801-20532 Sustainable Fresno	400801-22093 Sustainable Fresno	400901-10101 Local Business Initiatives	400901-22055 Local Business Initiatives	400910-10101 Downtown Revitalization	400910-22055 Downtown Revitalization	400920-10101 Neighborhood	400930-10101
16	100401-10101 City Manager Admin an	$57	$0	$52	$0	$299	$0	$1	$0	$0	$3
20	100801-10101 Budget Program	95	0	33	0	231	0	2	0	0	6
25	120102-10101 Records Management	3	0	9	0	46	0	0	0	0	0
28	140101-10101 Legal Proceedings & Cc	5,813	0	17,440	0	23,253	0	2,907	0	26,159	0
901	430501-42044 Airports Projects Admin	0	0	0	0	0	0	0	0	0	0
1,038	510203-10101 One Call Center	0	0	0	0	0	0	0	0	0	0
1,053	520201-10101 Accounting	266	0	184	0	280	0	12	0	803	7
1,055	520203-10101 Payroll	14	0	40	0	206	0	0	0	0	0
1,056	520204-10101 Collections	0	0	0	0	0	0	0	0	0	0
1,057	520210-10101 Finance Administration	0	0	0	0	0	0	0	0	0	0
1,060	520220-10101 Purchasing	0	0	0	0	213	0	0	0	0	0
1,062	520230-10101 Internal Audit	20	0	7	0	50	0	0	0	0	1
1,067	540101-10101 Personnel Services	13	0	36	0	185	0	0	0	0	0
1,069	540201-10101 Training Program	4	0	11	0	56	0	0	0	0	0
1,070	540301-10101 Employment Services	29	0	81	0	420	0	0	0	0	0
1,071	540303-10101 Civil Service Board	1	0	2	0	9	0	0	0	0	0
1,072	540401-10101 Employer/Employee Re	14	0	40	0	204	0	0	0	0	0
1,073	540501-10101 Loss Control & Employe	14	0	39	0	203	0	0	0	0	0
1,082	541001-10101 Employee Benefits	7	0	18	0	94	0	0	0	0	0
Total Current Allocations		$6,351	$0	$17,991	$0	$25,749	$0	$2,922	$0	$26,963	$16

CITY OF FRESNO
2 CFR Part 200 COST ALLOCATION PLAN (AUDIT ADJ.)

Summary Schedule

	Department	400950-10101 Historic Preservation	401000-10101 Parking Division -	401001-10101 Parking Division -	402101-20501 Section 108 Loans	402102-20501 Public Facilities	402103-20501 Public Service	402105-10101 CDBG Administration	402105-20501 CDBG Administration	402105-20515 CDBG Admin	402105-20521 CDBG Administration
16	100401-10101 City Manager Admin an	$238	$0	$5,687	$223	$275	$241	$220	$1,502	$0	$0
20	100801-10101 Budget Program	158	0	7,372	491	607	531	177	1,705	0	0
25	120102-10101 Records Management	39	0	550	0	0	0	33	171	0	0
28	140101-10101 Legal Proceedings & Cc	14,533	0	61,038	0	13,564	13,564	15,502	123,046	0	0
901	430501-42044 Airports Projects Admin	0	0	0	0	0	0	0	0	0	0
1,038	510203-10101 One Call Center	0	0	29,012	0	0	0	0	0	0	0
1,053	520201-10101 Accounting	235	7	14,644	20	112	113	263	855	0	0
1,055	520203-10101 Payroll	177	0	2,486	0	0	0	148	773	0	0
1,056	520204-10101 Collections	0	0	4,232	0	0	0	0	30,381	0	0
1,057	520210-10101 Finance Administration	0	0	0	0	0	0	0	0	0	0
1,060	520220-10101 Purchasing	0	0	3,691	0	1,064	1,277	0	638	0	0
1,062	520230-10101 Internal Audit	34	0	1,592	106	131	115	38	368	0	0
1,067	540101-10101 Personnel Services	158	0	2,223	0	0	0	132	691	0	0
1,069	540201-10101 Training Program	48	0	678	0	0	0	40	211	0	0
1,070	540301-10101 Employment Services	360	0	5,062	0	0	0	301	1,575	0	0
1,071	540303-10101 Civil Service Board	8	0	109	0	0	0	6	34	0	0
1,072	540401-10101 Employer/Employee Re	175	0	2,460	0	0	0	146	765	0	0
1,073	540501-10101 Loss Control & Employe	174	0	2,440	0	0	0	145	759	0	0
1,082	541001-10101 Employee Benefits	80	0	1,128	0	0	0	67	351	0	0
Total Current Allocations		$16,417	$7	$144,404	$840	$15,754	$15,841	$17,219	$163,827	$0	$0

CITY OF FRESNO
2 CFR Part 200 COST ALLOCATION PLAN (AUDIT ADJ.)

Summary Schedule

	Department	402105-22084 CDBG/HOME Admin	402150-10101 Historic Preservation	402150-20501 Historic Preservation	402151-10101 Graffiti	402151-20501 Graffiti	402162-10101 Housing Development	402162-20501 Housing Development	402162-22084 Housing Development	402162-22085 Housing Development	402163-10101 Housing Rehabilitation
16	100401-10101 City Manager Admin an	$261	$0	$0	$0	$0	$0	$0	$0	$0	$0
20	100801-10101 Budget Program	240	0	0	0	0	0	0	0	0	0
25	120102-10101 Records Management	36	0	0	0	0	0	0	0	0	0
28	140101-10101 Legal Proceedings & Cc	30,035	0	0	0	0	0	0	19,377	0	0
901	430501-42044 Airports Projects Admin	0	0	0	0	0	0	0	0	0	0
1,038	510203-10101 One Call Center	0	0	0	0	0	0	0	0	0	0
1,053	520201-10101 Accounting	2,338	0	0	0	0	0	13	0	0	0
1,055	520203-10101 Payroll	161	0	0	0	0	0	0	0	0	0
1,056	520204-10101 Collections	45,240	0	0	0	0	0	0	0	0	0
1,057	520210-10101 Finance Administration	0	0	0	0	0	0	0	0	0	0
1,060	520220-10101 Purchasing	0	0	0	0	0	0	0	0	0	0
1,062	520230-10101 Internal Audit	52	0	0	0	0	0	0	0	0	0
1,067	540101-10101 Personnel Services	144	0	0	0	0	0	0	0	0	0
1,069	540201-10101 Training Program	44	0	0	0	0	0	0	0	0	0
1,070	540301-10101 Employment Services	329	0	0	0	0	0	0	0	0	0
1,071	540303-10101 Civil Service Board	7	0	0	0	0	0	0	0	0	0
1,072	540401-10101 Employer/Employee Re	160	0	0	0	0	0	0	0	0	0
1,073	540501-10101 Loss Control & Employe	159	0	0	0	0	0	0	0	0	0
1,082	541001-10101 Employee Benefits	73	0	0	0	0	0	0	0	0	0
Total Current Allocations		$79,278	$0	$0	$0	$0	$0	$14	$19,377	$0	$0

Summary Schedule

	Department	402163-20501 Housing Rehabiliation	402163-20515 Housing Rehabilitation	402163-20521 Housing Rehabilitation	402163-22084 Housing Rehabiliation	402163-22085	402164-10101 Home Buyer Assistance	402164-20515 Home Buyer Assistance	402164-22084 Home Buyer Assistance	402165-10101 Homeless Services	402165-20501 Homeless Services
16	100401-10101 City Manager Admin an	$2,163	$0	$0	$0	$0	$0	$0	$0	$3	$0
20	100801-10101 Budget Program	4,529	0	0	0	0	0	0	0	6	0
25	120102-10101 Records Management	25	0	0	0	0	0	0	0	0	0
28	140101-10101 Legal Proceedings & Cc	2,907	0	0	0	0	0	0	0	0	0
901	430501-42044 Airports Projects Admin	0	0	0	0	0	0	0	0	0	0
1,038	510203-10101 One Call Center	0	0	0	0	0	0	0	0	0	0
1,053	520201-10101 Accounting	1,634	0	0	0	0	0	0	0	48	32
1,055	520203-10101 Payroll	114	0	0	0	0	0	0	0	0	0
1,056	520204-10101 Collections	0	0	0	0	0	0	0	0	0	0
1,057	520210-10101 Finance Administration	0	0	0	0	0	0	0	0	0	0
1,060	520220-10101 Purchasing	638	0	0	0	0	0	0	0	934	0
1,062	520230-10101 Internal Audit	978	0	0	0	0	0	0	0	1	0
1,067	540101-10101 Personnel Services	102	0	0	0	0	0	0	0	0	0
1,069	540201-10101 Training Program	31	0	0	0	0	0	0	0	0	0
1,070	540301-10101 Employment Services	232	0	0	0	0	0	0	0	0	0
1,071	540303-10101 Civil Service Board	5	0	0	0	0	0	0	0	0	0
1,072	540401-10101 Employer/Employee Re	113	0	0	0	0	0	0	0	0	0
1,073	540501-10101 Loss Control & Employe	112	0	0	0	0	0	0	0	0	0
1,082	541001-10101 Employee Benefits	52	0	0	0	0	0	0	0	0	0
Total Current Allocations		$13,635	$0	$0	$0	$0	$0	$0	$0	$992	$32

Summary Schedule

	Department	402165-22085 Homeless Services	402166-21001 CHDO Funding - Home	402166-22084	402167-10101 Community Revitalization	402167-20501 Community Revitalization	402168-10101 HUD Lead Pain	402168-20501 HUD Lead Pain	402169-10101 Housing Services	402169-20501 Housing Services	402169-22084 Housing Services
16	100401-10101 City Manager Admin an	$341	$0	$1,450	$0	$0	$0	$0	$0	$0	$377
20	100801-10101 Budget Program	736	0	3,194	0	0	0	0	0	0	830
25	120102-10101 Records Management	2	0	0	0	0	0	0	0	0	0
28	140101-10101 Legal Proceedings & Cc	25,190	0	0	2,907	1,938	0	0	969	0	0
901	430501-42044 Airports Projects Admin	0	0	0	0	0	0	0	0	0	0
1,038	510203-10101 One Call Center	0	0	0	0	0	0	0	0	0	0
1,053	520201-10101 Accounting	215	0	69	0	0	0	0	0	0	41
1,055	520203-10101 Payroll	8	0	0	0	0	0	0	0	0	0
1,056	520204-10101 Collections	0	0	0	0	0	0	0	0	0	0
1,057	520210-10101 Finance Administration	0	0	0	0	0	0	0	0	0	0
1,060	520220-10101 Purchasing	638	0	0	0	0	0	0	0	0	213
1,062	520230-10101 Internal Audit	159	0	690	0	0	0	0	0	0	179
1,067	540101-10101 Personnel Services	7	0	0	0	0	0	0	0	0	0
1,069	540201-10101 Training Program	2	0	0	0	0	0	0	0	0	0
1,070	540301-10101 Employment Services	16	0	0	0	0	0	0	0	0	0
1,071	540303-10101 Civil Service Board	0	0	0	0	0	0	0	0	0	0
1,072	540401-10101 Employer/Employee Re	8	0	0	0	0	0	0	0	0	0
1,073	540501-10101 Loss Control & Employe	8	0	0	0	0	0	0	0	0	0
1,082	541001-10101 Employee Benefits	4	0	0	0	0	0	0	0	0	0
Total Current Allocations		$27,335	$0	$5,403	$2,907	$1,938	$0	$0	$969	$0	$1,640

CITY OF FRESNO
2 CFR Part 200 COST ALLOCATION PLAN (AUDIT ADJ.)

Summary Schedule

	Department	402169-22098 Housing Services	402172-10101 After School Recreation	402172-20501 After School Recreation	402173-20501 Senior Citizen Program	402174-20501 Parks & Rec Capital	402181-20501 Street Maintenance	402182-20501 Street Works	402199-20501 HUD Capital	402199-20515 HUD Capital	409901-10101 Development Dept Capital
16	100401-10101 City Manager Admin an	$31	$0	$1,353	$368	$467	$(0)	$1,984	$0	$0	$3
20	100801-10101 Budget Program	63	0	725	232	952	(0)	2,474	0	0	2
25	120102-10101 Records Management	1	0	241	62	8	(0)	202	0	0	0
28	140101-10101 Legal Proceedings & Cc	3,875	0	0	0	5,813	0	0	969	1,938	1,938
901	430501-42044 Airports Projects Admin	0	0	0	0	0	0	0	0	0	0
1,038	510203-10101 One Call Center	0	0	0	0	0	0	0	0	0	0
1,053	520201-10101 Accounting	119	0	1,466	924	355	102	2,840	0	0	584
1,055	520203-10101 Payroll	2	0	1,087	279	37	(0)	914	0	0	2
1,056	520204-10101 Collections	0	0	0	0	0	0	0	0	0	0
1,057	520210-10101 Finance Administration	0	0	0	0	0	0	0	0	0	0
1,060	520220-10101 Purchasing	0	0	0	0	8,540	0	0	0	0	0
1,062	520230-10101 Internal Audit	14	0	157	50	206	(0)	534	0	0	1
1,067	540101-10101 Personnel Services	2	0	972	249	33	(0)	818	0	0	2
1,069	540201-10101 Training Program	1	0	296	76	10	(0)	249	0	0	1
1,070	540301-10101 Employment Services	5	0	2,212	568	75	(0)	1,862	0	0	4
1,071	540303-10101 Civil Service Board	0	0	48	12	2	(0)	40	0	0	0
1,072	540401-10101 Employer/Employee Re	2	0	1,075	276	37	(0)	905	0	0	2
1,073	540501-10101 Loss Control & Employe	2	0	1,067	274	36	(0)	898	0	0	2
1,082	541001-10101 Employee Benefits	1	0	493	126	17	(0)	415	0	0	1
Total Current Allocations		$4,118	$0	$11,191	$3,496	$16,588	$102	$14,136	$969	$1,938	$2,542

CITY OF FRESNO
2 CFR Part 200 COST ALLOCATION PLAN (AUDIT ADJ.)

Summary Schedule

	Department	409901-20501 Development Dept Capital	409901-20503	409901-22089 Development Dept Capital	409901-24045	409901-26001 Development Dept Capital	409901-30152	410101-55001 Public Utilities Admin	410102-55001 Utility Engineering & Planning	410303-40531 Sewer System 93 Rev Bond	410309-40101 Water Remediation Bonds
16	100401-10101 City Manager Admin an	$0	$0	$0	$0	$0	$234	$1,598	$4,169	$6,033	$780
20	100801-10101 Budget Program	0	0	0	0	0	450	1,362	2,927	13,295	1,720
25	120102-10101 Records Management	0	0	0	0	0	7	230	668	0	0
28	140101-10101 Legal Proceedings & Cc	0	0	0	0	0	969	25,190	15,502	0	0
901	430501-42044 Airports Projects Admin	0	0	0	0	0	0	0	0	0	0
1,038	510203-10101 One Call Center	0	0	0	0	0	0	45,785	0	0	0
1,053	520201-10101 Accounting	0	0	0	0	0	456	1,154	3,739	82	8
1,055	520203-10101 Payroll	0	0	0	0	0	32	1,040	3,016	0	0
1,056	520204-10101 Collections	0	0	0	0	0	0	0	0	0	0
1,057	520210-10101 Finance Administration	0	0	0	0	0	0	0	0	0	0
1,060	520220-10101 Purchasing	0	0	0	0	0	638	0	0	0	0
1,062	520230-10101 Internal Audit	0	0	0	0	0	97	294	632	2,871	371
1,067	540101-10101 Personnel Services	0	0	0	0	0	28	930	2,696	0	0
1,069	540201-10101 Training Program	0	0	0	0	0	9	284	823	0	0
1,070	540301-10101 Employment Services	0	0	0	0	0	64	2,118	6,140	0	0
1,071	540303-10101 Civil Service Board	0	0	0	0	0	1	46	132	0	0
1,072	540401-10101 Employer/Employee Re	0	0	0	0	0	31	1,030	2,985	0	0
1,073	540501-10101 Loss Control & Employe	0	0	0	0	0	31	1,021	2,960	0	0
1,082	541001-10101 Employee Benefits	0	0	0	0	0	14	472	1,369	0	0
Total Current Allocations		$0	$0	$0	$0	$0	$3,062	$82,555	$47,757	$22,282	$2,879

CITY OF FRESNO
2 CFR Part 200 COST ALLOCATION PLAN (AUDIT ADJ.)

Summary Schedule

	Department	410310-40101 Water Prop 82 Loan Repaymnt	410313-40101 Prop 44 ADLP Loan Repymt	410319-40533 Sewer Syst. 2008 Bond Service	410320-40101 SDWSRF-SRF06CX15	410321-40101 SDWSRF-SRF08SWX1	410322-40101 2010 Water Revenue	410323-40101 2010 Water Revenue	410326-40101 SDWSRF SRF11CX	410327-40101 Reserve Pmt - SRF11CX10	410328-40101 Reserve Pmnt -
16	100401-10101 City Manager Admin an	$0	$112	$4,158	$69	$46	$3,618	$3,444	$1,523	$73	$2
20	100801-10101 Budget Program	0	246	9,162	152	102	7,973	7,589	3,357	160	5
25	120102-10101 Records Management	0	0	0	0	0	0	0	0	0	0
28	140101-10101 Legal Proceedings & Cc	0	0	0	0	0	0	0	0	0	0
901	430501-42044 Airports Projects Admin	0	0	0	0	0	0	0	0	0	0
1,038	510203-10101 One Call Center	0	0	0	0	0	0	0	0	0	0
1,053	520201-10101 Accounting	0	3	31	7	9	9	10	7	2	2
1,055	520203-10101 Payroll	0	0	0	0	0	0	0	0	0	0
1,056	520204-10101 Collections	0	0	0	0	0	0	0	0	0	0
1,057	520210-10101 Finance Administration	0	0	0	0	0	0	0	0	0	0
1,060	520220-10101 Purchasing	0	0	0	0	0	0	0	0	0	0
1,062	520230-10101 Internal Audit	0	53	1,979	33	22	1,722	1,639	725	35	1
1,067	540101-10101 Personnel Services	0	0	0	0	0	0	0	0	0	0
1,069	540201-10101 Training Program	0	0	0	0	0	0	0	0	0	0
1,070	540301-10101 Employment Services	0	0	0	0	0	0	0	0	0	0
1,071	540303-10101 Civil Service Board	0	0	0	0	0	0	0	0	0	0
1,072	540401-10101 Employer/Employee Re	0	0	0	0	0	0	0	0	0	0
1,073	540501-10101 Loss Control & Employe	0	0	0	0	0	0	0	0	0	0
1,082	541001-10101 Employee Benefits	0	0	0	0	0	0	0	0	0	0
Total Current Allocations		$0	$414	$15,329	$260	$179	$13,323	$12,681	$5,612	$269	$10

Summary Schedule

	Department	410329-40101 2015 SFR Loan SE SWTF	410331-40101 SRF FKCP/SEWTF PipeIn	410333-40101 SRF KingsRvr PipeIn Loan	410335-40101	410336-40101	410337-40101	410338-40501 SRFC068061 110TertiaryL	410400-52507 Utility Billing and Collection	410401-52507 UB&C Administration	410401-52508
16	100401-10101 City Manager Admin an	$740	$480	$1,225	$472	$0	$0	$726	$0	$770	$91
20	100801-10101 Budget Program	1,630	1,059	2,699	1,039	0	0	1,600	0	720	200
25	120102-10101 Records Management	0	0	0	0	0	0	0	0	104	0
28	140101-10101 Legal Proceedings & Cc	0	0	0	0	0	0	0	0	6,782	0
901	430501-42044 Airports Projects Admin	0	0	0	0	0	0	0	0	0	0
1,038	510203-10101 One Call Center	0	0	0	0	0	0	0	0	0	0
1,053	520201-10101 Accounting	4	5	8	4	0	0	5	0	7,078	20,941
1,055	520203-10101 Payroll	0	0	0	0	0	0	0	0	470	0
1,056	520204-10101 Collections	0	0	0	0	0	0	0	0	0	0
1,057	520210-10101 Finance Administration	0	0	0	0	0	0	0	0	0	0
1,060	520220-10101 Purchasing	0	0	0	0	0	0	0	0	213	0
1,062	520230-10101 Internal Audit	352	229	583	224	0	0	346	0	155	43
1,067	540101-10101 Personnel Services	0	0	0	0	0	0	0	0	421	0
1,069	540201-10101 Training Program	0	0	0	0	0	0	0	0	128	0
1,070	540301-10101 Employment Services	0	0	0	0	0	0	0	0	958	0
1,071	540303-10101 Civil Service Board	0	0	0	0	0	0	0	0	21	0
1,072	540401-10101 Employer/Employee Re	0	0	0	0	0	0	0	0	465	0
1,073	540501-10101 Loss Control & Employe	0	0	0	0	0	0	0	0	462	0
1,082	541001-10101 Employee Benefits	0	0	0	0	0	0	0	0	213	0
Total Current Allocations		$2,726	$1,773	$4,515	$1,740	$0	$0	$2,677	$0	$18,960	$21,275

CITY OF FRESNO
2 CFR Part 200 COST ALLOCATION PLAN (AUDIT ADJ.)

Summary Schedule

	Department	410402-52507 UB&C Customer Service	410402-55001	410403-52507 UB&C Collection/Spec Billings	410404-52507 UB&C Satellite Collection Off	411000-40101 Water Division	411001-40101 Water Operations	411001-40103	411001-40154	411001-40167	411001-40197 Water Operations
16	100401-10101 City Manager Admin an	$4,262	$0	$3,403	$327	$0	$57,167	$0	$0	$0	$455
20	100801-10101 Budget Program	4,192	0	2,489	329	0	74,809	0	0	0	1,004
25	120102-10101 Records Management	554	0	534	42	0	5,455	0	0	0	0
28	140101-10101 Legal Proceedings & Cc	0	5,813	0	0	0	186,990	0	0	0	969
901	430501-42044 Airports Projects Admin	0	0	0	0	0	0	0	0	0	0
1,038	510203-10101 One Call Center	0	0	0	0	0	23,213	0	0	0	0
1,053	520201-10101 Accounting	456	0	419	363	0	94,153	0	0	0	144
1,055	520203-10101 Payroll	2,504	0	2,413	189	0	24,644	0	0	0	0
1,056	520204-10101 Collections	0	0	7,856	0	0	0	0	0	0	0
1,057	520210-10101 Finance Administration	0	0	0	0	0	0	0	0	0	0
1,060	520220-10101 Purchasing	0	0	0	0	0	38,037	0	0	0	0
1,062	520230-10101 Internal Audit	905	0	538	71	0	16,157	0	0	0	217
1,067	540101-10101 Personnel Services	2,239	0	2,158	169	0	22,035	0	0	0	0
1,069	540201-10101 Training Program	683	0	658	52	0	6,722	0	0	0	0
1,070	540301-10101 Employment Services	5,099	0	4,914	385	0	50,179	0	0	0	0
1,071	540303-10101 Civil Service Board	110	0	106	8	0	1,079	0	0	0	0
1,072	540401-10101 Employer/Employee Re	2,478	0	2,389	187	0	24,390	0	0	0	0
1,073	540501-10101 Loss Control & Employe	2,458	0	2,369	185	0	24,191	0	0	0	0
1,082	541001-10101 Employee Benefits	1,136	0	1,095	86	0	11,184	0	0	0	0
Total Current Allocations		$27,076	$5,813	$31,341	$2,392	$0	$660,406	$0	$0	$0	$2,788

Summary Schedule

	Department	411001-40202	411010-40101 Water Div-Cap Lbr to be Alloc	411011-40101	411201-40153	411201-40529 Recycled Water Distrib	411501-40101 Water Capital Projects	411501-40103 Water Capital Projects	411501-40110 Water Capital Projects	411501-40116	411501-40118 Water Capital Projects
16	100401-10101 City Manager Admin an	$0	$1	$0	$3	$0	$7,421	$1,631	$560	$0	$0
20	100801-10101 Budget Program	0	2	0	2	0	13,555	2,252	1,092	0	0
25	120102-10101 Records Management	0	0	0	0	0	298	143	15	0	0
28	140101-10101 Legal Proceedings & Cc	0	0	0	0	0	98,824	0	8,720	0	0
901	430501-42044 Airports Projects Admin	0	0	0	0	0	0	0	0	0	0
1,038	510203-10101 One Call Center	0	0	0	0	0	0	0	0	0	0
1,053	520201-10101 Accounting	0	31	0	88	0	11,284	7,093	435	0	0
1,055	520203-10101 Payroll	0	0	0	2	0	1,348	646	68	0	0
1,056	520204-10101 Collections	0	0	0	0	0	0	12,790	0	0	0
1,057	520210-10101 Finance Administration	0	0	0	0	0	0	0	0	0	0
1,060	520220-10101 Purchasing	0	0	0	0	0	22,684	0	638	0	0
1,062	520230-10101 Internal Audit	0	0	0	0	0	2,928	486	236	0	0
1,067	540101-10101 Personnel Services	0	0	0	2	0	1,205	577	61	0	0
1,069	540201-10101 Training Program	0	0	0	1	0	368	176	19	0	0
1,070	540301-10101 Employment Services	0	0	0	4	0	2,744	1,315	139	0	0
1,071	540303-10101 Civil Service Board	0	0	0	0	0	59	28	3	0	0
1,072	540401-10101 Employer/Employee Re	0	0	0	2	0	1,334	639	68	0	0
1,073	540501-10101 Loss Control & Employe	0	0	0	2	0	1,323	634	67	0	0
1,082	541001-10101 Employee Benefits	0	0	0	1	0	612	293	31	0	0
Total Current Allocations		$0	$33	$0	$108	$0	$165,987	$28,705	$12,153	$0	$0

CITY OF FRESNO
2 CFR Part 200 COST ALLOCATION PLAN (AUDIT ADJ.)

Summary Schedule

	Department	411501-40119 Water Capital Projects	411501-40122 Water Capital Projects	411501-40123 Water Capital Projects	411501-40127 Water Capital Projects	411501-40147 Water Capital Projects	411501-40161 Water Capital Projects	411501-40162 Water Capital Projects	411501-40164	411501-40166	411501-40168 Water Capital Projects
16	100401-10101 City Manager Admin an	$0	$119	$0	$0	$412	$855	$1,560	$0	$0	$193
20	100801-10101 Budget Program	0	221	0	0	871	1,784	3,130	0	0	376
25	120102-10101 Records Management	0	4	0	0	4	11	33	0	0	5
28	140101-10101 Legal Proceedings & Cc	0	0	0	0	4,844	16,471	27,128	0	0	13,564
901	430501-42044 Airports Projects Admin	0	0	0	0	0	0	0	0	0	0
1,038	510203-10101 One Call Center	0	0	0	0	0	0	0	0	0	0
1,053	520201-10101 Accounting	0	325	0	0	639	519	1,669	0	0	785
1,055	520203-10101 Payroll	0	20	0	0	18	49	148	0	0	24
1,056	520204-10101 Collections	0	0	0	0	0	0	0	0	0	0
1,057	520210-10101 Finance Administration	0	0	0	0	0	0	0	0	0	0
1,060	520220-10101 Purchasing	0	1,106	0	0	426	213	1,318	0	0	213
1,062	520230-10101 Internal Audit	0	48	0	0	188	385	676	0	0	81
1,067	540101-10101 Personnel Services	0	17	0	0	16	43	133	0	0	22
1,069	540201-10101 Training Program	0	5	0	0	5	13	41	0	0	7
1,070	540301-10101 Employment Services	0	40	0	0	36	99	302	0	0	49
1,071	540303-10101 Civil Service Board	0	1	0	0	1	2	7	0	0	1
1,072	540401-10101 Employer/Employee Re	0	19	0	0	18	48	147	0	0	24
1,073	540501-10101 Loss Control & Employe	0	19	0	0	18	48	146	0	0	24
1,082	541001-10101 Employee Benefits	0	9	0	0	8	22	67	0	0	11
Total Current Allocations		$0	$1,953	$0	$0	$7,503	$20,562	$36,506	$0	$0	$15,379

Summary Schedule

	Department	411501-40169	411501-40174 Water Capital Projects	411501-40184 Water Capital Projects	411501-40188 Water Capital Projects	411501-40195 Water Capital Projects	411501-40197 Water Capital Projects	411501-40198	411501-40201	411501-40202	411501-40203 Water Capital Projects
16	100401-10101 City Manager Admin an	$0	$0	$331	$676	$39	$460	$799	$0	$275	$19
20	100801-10101 Budget Program	0	0	648	1,255	68	963	1,321	0	537	11
25	120102-10101 Records Management	0	0	9	25	2	5	47	0	7	3
28	140101-10101 Legal Proceedings & Cc	0	0	16,471	10,657	969	969	14,533	0	3,875	1,938
901	430501-42044 Airports Projects Admin	0	0	0	0	0	0	0	0	0	0
1,038	510203-10101 One Call Center	0	0	0	0	0	0	0	0	0	0
1,053	520201-10101 Accounting	0	0	452	1,282	102	292	546	0	1,006	63
1,055	520203-10101 Payroll	0	0	39	112	9	25	212	0	34	15
1,056	520204-10101 Collections	0	0	0	0	0	0	0	0	0	0
1,057	520210-10101 Finance Administration	0	0	0	0	0	0	0	0	0	0
1,060	520220-10101 Purchasing	0	0	213	1,915	0	426	1,360	0	426	0
1,062	520230-10101 Internal Audit	0	0	140	271	15	208	285	0	116	2
1,067	540101-10101 Personnel Services	0	0	35	101	8	22	189	0	30	13
1,069	540201-10101 Training Program	0	0	11	31	3	7	58	0	9	4
1,070	540301-10101 Employment Services	0	0	79	229	19	50	431	0	68	30
1,071	540303-10101 Civil Service Board	0	0	2	5	0	1	9	0	1	1
1,072	540401-10101 Employer/Employee Re	0	0	39	111	9	24	210	0	33	15
1,073	540501-10101 Loss Control & Employe	0	0	38	110	9	24	208	0	33	15
1,082	541001-10101 Employee Benefits	0	0	18	51	4	11	96	0	15	7
Total Current Allocations		$0	$0	$18,523	$16,831	$1,256	$3,487	$20,304	$0	$6,467	$2,136

CITY OF FRESNO
2 CFR Part 200 COST ALLOCATION PLAN (AUDIT ADJ.)

Summary Schedule

	Department	411502-40101	411502-40110 Water Inventory WC00027	411503-40103	412001-41001 Container Acquisition &	412002-41001 Landfill	412004-41001 Recycling	412004-41004 Recycling	412004-41006 Recycling	412004-41501	412007-41001 Solid Wste Coll & Disp-Residen
16	100401-10101 City Manager Admin an	$103	$1	$0	$746	$535	$380	$73	$79	$0	$23,858
20	100801-10101 Budget Program	228	2	0	636	738	468	161	175	0	28,170
25	120102-10101 Records Management	0	0	0	107	47	39	0	0	0	2,602
28	140101-10101 Legal Proceedings & Cc	0	0	0	0	11,626	2,907	0	0	0	56,194
901	430501-42044 Airports Projects Admin	0	0	0	0	0	0	0	0	0	0
1,038	510203-10101 One Call Center	0	0	0	0	0	0	0	0	0	0
1,053	520201-10101 Accounting	1,147	53	0	642	1,158	365	140	137	0	3,209
1,055	520203-10101 Payroll	0	0	0	485	212	178	0	0	0	11,755
1,056	520204-10101 Collections	0	0	0	0	0	0	0	0	0	0
1,057	520210-10101 Finance Administration	0	0	0	0	0	0	0	0	0	0
1,060	520220-10101 Purchasing	6,809	0	0	213	1,915	0	851	213	0	638
1,062	520230-10101 Internal Audit	49	0	0	137	159	101	35	38	0	6,084
1,067	540101-10101 Personnel Services	0	0	0	434	190	159	0	0	0	10,510
1,069	540201-10101 Training Program	0	0	0	132	58	48	0	0	0	3,206
1,070	540301-10101 Employment Services	0	0	0	988	433	362	0	0	0	23,934
1,071	540303-10101 Civil Service Board	0	0	0	21	9	8	0	0	0	515
1,072	540401-10101 Employer/Employee Re	0	0	0	480	210	176	0	0	0	11,634
1,073	540501-10101 Loss Control & Employe	0	0	0	476	209	174	0	0	0	11,539
1,082	541001-10101 Employee Benefits	0	0	0	220	96	81	0	0	0	5,335
Total Current Allocations		$8,337	$57	$0	$5,717	$17,596	$5,446	$1,259	$642	$0	$199,184

CITY OF FRESNO
2 CFR Part 200 COST ALLOCATION PLAN (AUDIT ADJ.)

Summary Schedule

	Department	412007-41013 Solid Wste Coll & Disp-Resid	412008-41001 Solid Wste Coll & Disp-	412010-41001 Litter Control	412010-41501 Litter Control	412011-41001 Operation Clean Up	412012-41001 Contract Litter Control	412018-41011 Commercial SWaste	412019-41001 Homeless Initiative	412019-41501 Homeless Initiative	412501-41001 Facilities Improvement
16	100401-10101 City Manager Admin an	$2,042	$131	$2,286	$0	$4,839	$0	$0	$0	$1,278	$242
20	100801-10101 Budget Program	4,500	288	2,042	0	4,814	0	0	0	795	533
25	120102-10101 Records Management	0	0	319	0	624	0	0	0	215	0
28	140101-10101 Legal Proceedings & Cc	0	3,875	969	0	0	0	0	0	0	0
901	430501-42044 Airports Projects Admin	0	0	0	0	0	0	0	0	0	0
1,038	510203-10101 One Call Center	0	0	22,184	0	13,236	0	0	0	0	0
1,053	520201-10101 Accounting	121	5,098	1,972	2	1,544	2	0	4	304	193
1,055	520203-10101 Payroll	0	0	1,443	0	2,818	0	0	0	973	0
1,056	520204-10101 Collections	0	0	0	0	0	0	0	0	0	0
1,057	520210-10101 Finance Administration	0	0	0	0	0	0	0	0	0	0
1,060	520220-10101 Purchasing	0	0	0	0	0	0	0	0	0	1,915
1,062	520230-10101 Internal Audit	972	62	441	0	1,040	0	0	0	172	115
1,067	540101-10101 Personnel Services	0	0	1,290	0	2,519	0	0	0	870	0
1,069	540201-10101 Training Program	0	0	394	0	769	0	0	0	265	0
1,070	540301-10101 Employment Services	0	0	2,938	0	5,737	0	0	0	1,982	0
1,071	540303-10101 Civil Service Board	0	0	63	0	123	0	0	0	43	0
1,072	540401-10101 Employer/Employee Re	0	0	1,428	0	2,789	0	0	0	963	0
1,073	540501-10101 Loss Control & Employe	0	0	1,416	0	2,766	0	0	0	955	0
1,082	541001-10101 Employee Benefits	0	0	655	0	1,279	0	0	0	442	0
Total Current Allocations		$7,636	$9,454	$39,841	$2	$44,895	$2	$0	$4	$9,258	$2,999

CITY OF FRESNO
2 CFR Part 200 COST ALLOCATION PLAN (AUDIT ADJ.)

Summary Schedule

	Department	412501-41003 Facilities Improvement	412502-41003 Landfill Closure	412504-41001	413501-40501 Sewer System	413501-40525 Sewer System	413501-40595 Sewer System	414004-40501 Liquid WasteTreatment	414006-40501 Pretreatment	414007-40501 N. Fresno WW Reclam	414008-40501 Wastewater Collection
16	100401-10101 City Manager Admin an	$(1)	$942	$50	$3,144	$0	$77	$31,163	$3,628	$290	$8,601
20	100801-10101 Budget Program	(4)	1,798	89	5,951	0	170	37,775	3,022	389	8,317
25	120102-10101 Records Management	0	30	2	104	0	0	3,294	530	27	1,134
28	140101-10101 Legal Proceedings & Cc	0	0	969	32,941	0	0	44,568	5,813	0	9,689
901	430501-42044 Airports Projects Admin	0	0	0	0	0	0	0	0	0	0
1,038	510203-10101 One Call Center	0	0	0	3,605	0	0	0	0	0	0
1,053	520201-10101 Accounting	70	691	141	5,961	0	4,385	18,003	5,328	795	8,499
1,055	520203-10101 Payroll	1	134	10	471	0	0	14,882	2,396	121	5,123
1,056	520204-10101 Collections	0	0	0	0	0	28,123	0	0	0	0
1,057	520210-10101 Finance Administration	0	0	0	0	0	0	0	0	0	0
1,060	520220-10101 Purchasing	0	426	213	5,995	0	0	38,609	2,382	851	6,384
1,062	520230-10101 Internal Audit	(1)	388	19	1,285	0	37	8,159	653	84	1,796
1,067	540101-10101 Personnel Services	0	120	9	421	0	0	13,307	2,142	108	4,581
1,069	540201-10101 Training Program	0	37	3	129	0	0	4,059	653	33	1,397
1,070	540301-10101 Employment Services	1	273	21	960	0	0	30,302	4,878	246	10,431
1,071	540303-10101 Civil Service Board	0	6	0	21	0	0	652	105	5	224
1,072	540401-10101 Employer/Employee Re	1	133	10	466	0	0	14,729	2,371	120	5,070
1,073	540501-10101 Loss Control & Employe	1	132	10	463	0	0	14,609	2,352	119	5,029
1,082	541001-10101 Employee Benefits	0	61	5	214	0	0	6,754	1,087	55	2,325
Total Current Allocations		$68	$5,169	$1,552	$62,131	$0	$32,792	$280,863	$37,341	$3,241	$78,600

CITY OF FRESNO
2 CFR Part 200 COST ALLOCATION PLAN (AUDIT ADJ.)

Summary Schedule

	Department	414009-40501 Tertiary Treatment	414500-40501 Waste Water Capital	414501-40501 Improvement Projects-WW	414501-40525 Improvement Projects-WW	414501-40527 Improvement Projects-WW	414501-40528 Improvement Projects-WW	414501-41501	414502-40501 Expansion Projects-WW	430101-42001 FAT Admin & Management	430102-42001 FYI Operations & Maintenance
16	100401-10101 City Manager Admin an	$630	$0	$5,059	$0	$0	$15,838	$0	$0	$1,516	$6,773
20	100801-10101 Budget Program	680	0	10,494	0	0	34,673	0	0	1,331	8,215
25	120102-10101 Records Management	75	0	70	0	0	24	0	0	214	716
28	140101-10101 Legal Proceedings & Cc	2,907	0	107,544	0	1,938	34,879	0	0	20,346	2,907
901	430501-42044 Airports Projects Admin	0	0	0	0	0	0	0	0	9,875	0
1,038	510203-10101 One Call Center	0	0	0	0	0	0	0	0	184	0
1,053	520201-10101 Accounting	1,685	0	9,490	0	0	1,663	0	0	5,806	3,219
1,055	520203-10101 Payroll	341	0	315	0	0	110	0	0	968	3,233
1,056	520204-10101 Collections	0	0	24,574	0	0	0	0	0	0	0
1,057	520210-10101 Finance Administration	0	0	0	0	0	0	0	0	0	0
1,060	520220-10101 Purchasing	1,064	0	44,098	0	0	1,957	0	0	1,277	10,427
1,062	520230-10101 Internal Audit	147	0	2,266	0	0	7,488	0	0	287	1,774
1,067	540101-10101 Personnel Services	305	0	282	0	0	98	0	0	866	2,890
1,069	540201-10101 Training Program	93	0	86	0	0	30	0	0	264	882
1,070	540301-10101 Employment Services	694	0	641	0	0	224	0	0	1,972	6,582
1,071	540303-10101 Civil Service Board	15	0	14	0	0	5	0	0	42	142
1,072	540401-10101 Employer/Employee Re	337	0	312	0	0	109	0	0	958	3,199
1,073	540501-10101 Loss Control & Employe	335	0	309	0	0	108	0	0	951	3,173
1,082	541001-10101 Employee Benefits	155	0	143	0	0	50	0	0	439	1,467
Total Current Allocations		$9,463	$0	$205,696	$0	$1,938	$97,256	$0	$0	$47,297	$55,599

CITY OF FRESNO
2 CFR Part 200 COST ALLOCATION PLAN (AUDIT ADJ.)

Summary Schedule

	Department	430103-42001 FYI Security & Safety	430104-42001 Field Operations & Maint	430107-42001 Airports Marketing	430108-42001 Airports Finance	430109-42001 Airports Property	430110-42001 Airports Information	430201-42001 FCH Airport Operations	430201-42501 FCH Airport Operations	430402-42037 FYI 2000 Bond Debt Service	430403-42038 Series 2007 Bond Debt Service
16	100401-10101 City Manager Admin an	$6,118	$3,128	$880	$1,447	$1,194	$609	$0	$478	$1,525	$873
20	100801-10101 Budget Program	5,378	2,673	1,048	984	1,369	861	0	503	3,361	1,924
25	120102-10101 Records Management	864	450	95	235	134	51	0	59	0	0
28	140101-10101 Legal Proceedings & Cc	1,938	2,907	0	0	122,077	0	0	4,844	0	0
901	430501-42044 Airports Projects Admin	375	0	875	85,691	875	0	0	0	0	0
1,038	510203-10101 One Call Center	0	0	0	0	0	0	0	0	0	0
1,053	520201-10101 Accounting	1,663	2,134	875	659	763	573	0	2,079	104	47
1,055	520203-10101 Payroll	3,903	2,032	430	1,061	607	232	0	265	0	0
1,056	520204-10101 Collections	0	0	0	152	0	0	0	0	0	0
1,057	520210-10101 Finance Administration	0	0	0	0	0	0	0	0	0	0
1,060	520220-10101 Purchasing	851	1,915	1,064	0	1,776	213	0	2,341	0	0
1,062	520230-10101 Internal Audit	1,162	577	226	213	296	186	0	109	726	416
1,067	540101-10101 Personnel Services	3,489	1,817	384	949	543	207	0	237	0	0
1,069	540201-10101 Training Program	1,065	554	117	289	166	63	0	72	0	0
1,070	540301-10101 Employment Services	7,946	4,138	875	2,161	1,237	472	0	540	0	0
1,071	540303-10101 Civil Service Board	171	89	19	46	27	10	0	12	0	0
1,072	540401-10101 Employer/Employee Re	3,862	2,011	425	1,050	601	229	0	262	0	0
1,073	540501-10101 Loss Control & Employe	3,831	1,995	422	1,042	596	227	0	260	0	0
1,082	541001-10101 Employee Benefits	1,771	922	195	482	276	105	0	120	0	0
Total Current Allocations		$44,387	$27,343	$7,931	$96,461	$132,536	$4,038	$0	$12,180	$5,716	$3,260

Summary Schedule

	Department	430404-42050 FYI IBank Bond Debt Service	439901-42040 Airport Federal Funded	439901-42042 Airport Grant Funded	439901-42045 Airport Grant Funded	439902-42025 Airport Local Funded Projects	439902-42040 Airport Local Funded Projects	439902-42042 Airport Local Funded Projects	439902-42045 Airport Local Funded Projects	439902-42048	439902-42049 Airport Local Funded Projects
16	100401-10101 City Manager Admin an	$306	$8,224	$2	$0	$37	$298	$3,693	$106	$24	$234
20	100801-10101 Budget Program	674	15,661	3	0	81	658	7,795	206	53	453
25	120102-10101 Records Management	0	263	0	0	0	0	36	3	0	7
28	140101-10101 Legal Proceedings & Cc	0	13,564	0	0	0	0	18,408	0	0	0
901	430501-42044 Airports Projects Admin	0	390,701	0	0	0	0	53,127	4,313	0	44,002
1,038	510203-10101 One Call Center	0	0	0	0	0	0	0	0	0	0
1,053	520201-10101 Accounting	5	2,352	29	40	222	69	1,477	301	59	1,186
1,055	520203-10101 Payroll	0	1,186	0	0	0	0	165	14	0	30
1,056	520204-10101 Collections	0	0	0	0	0	0	0	0	0	0
1,057	520210-10101 Finance Administration	0	0	0	0	0	0	0	0	0	0
1,060	520220-10101 Purchasing	0	851	0	0	0	213	15,391	213	0	2,170
1,062	520230-10101 Internal Audit	146	3,382	1	0	17	142	1,684	44	11	98
1,067	540101-10101 Personnel Services	0	1,061	0	0	0	0	147	12	0	27
1,069	540201-10101 Training Program	0	324	0	0	0	0	45	4	0	8
1,070	540301-10101 Employment Services	0	2,415	0	1	0	0	335	28	0	62
1,071	540303-10101 Civil Service Board	0	52	0	0	0	0	7	1	0	1
1,072	540401-10101 Employer/Employee Re	0	1,174	0	0	0	0	163	13	0	30
1,073	540501-10101 Loss Control & Employe	0	1,164	0	0	0	0	162	13	0	30
1,082	541001-10101 Employee Benefits	0	538	0	0	0	0	75	6	0	14
Total Current Allocations		$1,131	$442,914	$35	$43	$357	$1,380	$102,709	$5,276	$147	$48,350

CITY OF FRESNO
2 CFR Part 200 COST ALLOCATION PLAN (AUDIT ADJ.)

Summary Schedule

	Department	439903-42040 Airport Misc Funded Projects	439906-42040 Airport Noise Projects	440101-43001 Convention Center	440102-43001 Box Office	440302-43010 Conv Ctr New Exh Hall Debt Svc	440303-43010 Convention Ctr Improve	440304-43010 CC Improve Phase II	440305-43010 Conv Ctr Falcons Impts-Dbt	440601-47002	440701-47001 Stadium Debt Service
16	100401-10101 City Manager Admin an	$61	$545	$907	$0	$1,224	$969	$348	$366	$0	$1,806
20	100801-10101 Budget Program	49	1,104	1,999	0	2,697	2,136	766	807	0	3,980
25	120102-10101 Records Management	9	10	0	0	0	0	0	0	0	0
28	140101-10101 Legal Proceedings & Cc	5,813	1,938	0	0	0	0	0	0	0	0
901	430501-42044 Airports Projects Admin	16,001	19,188	0	0	0	0	0	0	0	0
1,038	510203-10101 One Call Center	0	0	0	0	0	0	0	0	0	0
1,053	520201-10101 Accounting	386	268	352	0	31	29	14	14	0	58
1,055	520203-10101 Payroll	41	47	0	0	0	0	0	0	0	0
1,056	520204-10101 Collections	0	0	0	0	0	0	0	0	0	0
1,057	520210-10101 Finance Administration	0	0	0	0	0	0	0	0	0	0
1,060	520220-10101 Purchasing	0	213	0	0	0	0	0	0	0	0
1,062	520230-10101 Internal Audit	11	239	432	0	583	461	165	174	0	860
1,067	540101-10101 Personnel Services	37	42	0	0	0	0	0	0	0	0
1,069	540201-10101 Training Program	11	13	0	0	0	0	0	0	0	0
1,070	540301-10101 Employment Services	83	95	0	0	0	0	0	0	0	0
1,071	540303-10101 Civil Service Board	2	2	0	0	0	0	0	0	0	0
1,072	540401-10101 Employer/Employee Re	41	46	0	0	0	0	0	0	0	0
1,073	540501-10101 Loss Control & Employe	40	46	0	0	0	0	0	0	0	0
1,082	541001-10101 Employee Benefits	19	21	0	0	0	0	0	0	0	0
Total Current Allocations		$22,603	$23,817	$3,690	$0	$4,535	$3,596	$1,293	$1,361	$0	$6,703

CITY OF FRESNO
2 CFR Part 200 COST ALLOCATION PLAN (AUDIT ADJ.)

Summary Schedule

	Department	449901-30142 Convention Center	449901-43001 Convention Center	449901-43006	449901-47003 Convention Center	449901-47004	451000-43502 Transportation Operation	451001-22505 Administration	451001-43502 Administration	451001-43504 Administration	451002-22505 Weekday Servive
16	100401-10101 City Manager Admin an	$0	$0	$0	$104	$2,275	$0	$0	$3,809	$0	$3,635
20	100801-10101 Budget Program	0	0	0	198	5,013	0	1	4,535	0	2,124
25	120102-10101 Records Management	0	0	0	3	0	0	0	411	0	628
28	140101-10101 Legal Proceedings & Cc	969	0	0	0	0	0	0	11,626	0	0
901	430501-42044 Airports Projects Admin	0	0	0	0	0	0	0	0	0	0
1,038	510203-10101 One Call Center	0	0	0	0	0	0	0	0	0	0
1,053	520201-10101 Accounting	0	0	0	441	128	0	68	1,734	0	110
1,055	520203-10101 Payroll	0	0	0	15	0	0	0	1,858	0	2,835
1,056	520204-10101 Collections	0	0	0	0	0	0	0	0	0	0
1,057	520210-10101 Finance Administration	0	0	0	0	0	0	0	0	0	0
1,060	520220-10101 Purchasing	0	0	0	213	0	0	0	4,615	0	0
1,062	520230-10101 Internal Audit	0	0	0	43	1,083	0	0	980	0	459
1,067	540101-10101 Personnel Services	0	0	0	14	0	0	0	1,662	0	2,535
1,069	540201-10101 Training Program	0	0	0	4	0	0	0	507	0	773
1,070	540301-10101 Employment Services	0	0	0	31	0	0	0	3,784	0	5,772
1,071	540303-10101 Civil Service Board	0	0	0	1	0	0	0	81	0	124
1,072	540401-10101 Employer/Employee Re	0	0	0	15	0	0	0	1,839	0	2,806
1,073	540501-10101 Loss Control & Employe	0	0	0	15	0	0	0	1,824	0	2,783
1,082	541001-10101 Employee Benefits	0	0	0	7	0	0	0	843	0	1,287
Total Current Allocations		$969	$0	$0	$1,105	$8,498	$0	$69	$40,109	$0	$25,869

CITY OF FRESNO
2 CFR Part 200 COST ALLOCATION PLAN (AUDIT ADJ.)

Summary Schedule

	Department	451002-43502 Weekday Servive	451002-43504 Weekday Servive	451002-43505	451003-22505 Night Service	451003-43502 Night Service	451003-43504 Night Service	451003-43505	451004-22505 Weekend Service	451004-43502 Weekend Service	451004-43504 Weekend Service
16	100401-10101 City Manager Admin an	$19,584	$67	$0	$6,427	$166	$0	$175	$7,621	$121	$36
20	100801-10101 Budget Program	14,367	148	0	3,952	277	0	117	4,821	267	79
25	120102-10101 Records Management	3,070	0	0	1,089	9	0	29	1,276	0	0
28	140101-10101 Legal Proceedings & Cc	0	0	0	0	0	0	0	0	0	0
901	430501-42044 Airports Projects Admin	0	0	0	0	0	0	0	0	0	0
1,038	510203-10101 One Call Center	0	0	0	0	0	0	0	0	0	0
1,053	520201-10101 Accounting	8,690	41	0	1,009	458	0	300	1,003	613	5
1,055	520203-10101 Payroll	13,866	0	0	4,918	43	0	130	5,766	0	0
1,056	520204-10101 Collections	0	0	0	0	0	0	0	0	0	0
1,057	520210-10101 Finance Administration	0	0	0	0	0	0	0	0	0	0
1,060	520220-10101 Purchasing	1,064	0	0	0	0	0	0	0	0	0
1,062	520230-10101 Internal Audit	3,103	32	0	854	60	0	25	1,041	58	17
1,067	540101-10101 Personnel Services	12,399	0	0	4,397	38	0	116	5,156	0	0
1,069	540201-10101 Training Program	3,782	0	0	1,341	12	0	35	1,573	0	0
1,070	540301-10101 Employment Services	28,234	0	0	10,013	87	0	264	11,741	0	0
1,071	540303-10101 Civil Service Board	607	0	0	215	2	0	6	253	0	0
1,072	540401-10101 Employer/Employee Re	13,724	0	0	4,867	42	0	128	5,707	0	0
1,073	540501-10101 Loss Control & Employe	13,612	0	0	4,827	42	0	127	5,661	0	0
1,082	541001-10101 Employee Benefits	6,293	0	0	2,232	19	0	59	2,617	0	0
Total Current Allocations		$142,395	$289	$0	$46,141	$1,257	$0	$1,511	$54,236	$1,058	$137

Summary Schedule

Department	451004-43505 Weekend Service	451005-22505 15 Minute Frequencies	451005-43502 15 Minute Frequencies	451005-43504 15 Minute Frequencies	451005-43505 15 Minute Frequencies	451006-22505 Special Services	451006-43502 Special Services	451006-43504 Special Services	451006-43505	452000-43504 Transportation Maint.
16 100401-10101 City Manager Admin an	$1,384	$37	$17	$7	$2,634	$753	$3,198	$8	$5,636	$0
20 100801-10101 Budget Program	816	81	38	15	1,545	1,659	1,948	18	3,289	0
25 120102-10101 Records Management	238	0	0	0	454	0	544	0	974	0
28 140101-10101 Legal Proceedings & Cc	0	0	0	0	0	0	0	0	0	0
901 430501-42044 Airports Projects Admin	0	0	0	0	0	0	0	0	0	0
1,038 510203-10101 One Call Center	0	0	0	0	0	0	0	0	0	0
1,053 520201-10101 Accounting	385	412	75	5	764	396	154	3	1,249	0
1,055 520203-10101 Payroll	1,076	0	0	0	2,051	0	2,456	0	4,398	0
1,056 520204-10101 Collections	0	0	0	0	0	0	0	0	0	0
1,057 520210-10101 Finance Administration	0	0	0	0	0	0	0	0	0	0
1,060 520220-10101 Purchasing	0	0	0	0	0	0	0	0	0	0
1,062 520230-10101 Internal Audit	176	18	8	3	334	358	421	4	710	0
1,067 540101-10101 Personnel Services	962	0	0	0	1,834	0	2,196	0	3,933	0
1,069 540201-10101 Training Program	293	0	0	0	559	0	670	0	1,200	0
1,070 540301-10101 Employment Services	2,191	0	0	0	4,176	0	5,000	0	8,956	0
1,071 540303-10101 Civil Service Board	47	0	0	0	90	0	108	0	193	0
1,072 540401-10101 Employer/Employee Re	1,065	0	0	0	2,030	0	2,430	0	4,353	0
1,073 540501-10101 Loss Control & Employe	1,056	0	0	0	2,013	0	2,410	0	4,318	0
1,082 541001-10101 Employee Benefits	488	0	0	0	931	0	1,114	0	1,996	0
Total Current Allocations	$10,178	$547	$139	$31	$19,415	$3,165	$22,647	$33	$41,205	$0

CITY OF FRESNO
2 CFR Part 200 COST ALLOCATION PLAN (AUDIT ADJ.)

Summary Schedule

	Department	452000-43505 Transportation Maint.	452001-22505	452001-43502 Administration	452001-43504 Administration	452002-22505 Weekday Service	452002-43504 Weekday Service	452003-43504 Night Service	452003-43505	452004-43504 Weekend Service	452004-43505
16	100401-10101 City Manager Admin an	$0	$1	$33	$3,194	$1	$4,075	$1,029	$4	$1,350	$14
20	100801-10101 Budget Program	0	3	72	3,641	3	3,781	842	10	1,034	30
25	120102-10101 Records Management	0	0	0	362	0	554	152	0	207	0
28	140101-10101 Legal Proceedings & Cc	0	1,938	0	9,689	0	0	0	0	0	0
901	430501-42044 Airports Projects Admin	0	0	0	0	0	0	0	0	0	0
1,038	510203-10101 One Call Center	0	0	0	0	0	0	0	0	0	0
1,053	520201-10101 Accounting	1	47	147	1,596	22	4,088	3,144	111	3,142	121
1,055	520203-10101 Payroll	0	0	0	1,637	0	2,504	687	0	935	0
1,056	520204-10101 Collections	0	0	0	0	0	0	0	0	0	0
1,057	520210-10101 Finance Administration	0	0	0	0	0	0	0	0	0	0
1,060	520220-10101 Purchasing	0	0	213	11,805	0	4,256	0	426	0	0
1,062	520230-10101 Internal Audit	0	1	16	786	1	817	182	2	223	7
1,067	540101-10101 Personnel Services	0	0	0	1,464	0	2,239	614	0	836	0
1,069	540201-10101 Training Program	0	0	0	447	0	683	187	0	255	0
1,070	540301-10101 Employment Services	0	0	0	3,333	0	5,099	1,398	0	1,903	0
1,071	540303-10101 Civil Service Board	0	0	0	72	0	110	30	0	41	0
1,072	540401-10101 Employer/Employee Re	0	0	0	1,620	0	2,478	680	0	925	0
1,073	540501-10101 Loss Control & Employe	0	0	0	1,607	0	2,458	674	0	918	0
1,082	541001-10101 Employee Benefits	0	0	0	743	0	1,136	312	0	424	0
Total Current Allocations		$1	$1,990	$481	$41,995	$26	$34,279	$9,931	$553	$12,191	$171

CITY OF FRESNO
2 CFR Part 200 COST ALLOCATION PLAN (AUDIT ADJ.)

Summary Schedule

	Department	452005-43504 15 Min Frequencies	452005-43505	452006-43504 Special Services	452006-43505	452007-43504 Shelter Crew	453001-22505 Administration	453001-43502 Administration	453001-43504 Administration	453001-43590 Administration	453002-43502
16	100401-10101 City Manager Admin an	$684	$11	$1,232	$(1)	$1,387	$288	$4,321	$698	$0	$0
20	100801-10101 Budget Program	609	24	730	(3)	871	500	3,953	404	0	0
25	120102-10101 Records Management	96	0	212	0	233	14	594	121	0	0
28	140101-10101 Legal Proceedings & Cc	0	0	0	0	0	0	137,578	3,875	0	0
901	430501-42044 Airports Projects Admin	0	0	0	0	0	0	0	0	0	0
1,038	510203-10101 One Call Center	0	0	0	0	0	12,811	0	0	0	0
1,053	520201-10101 Accounting	2,220	894	45	219	766	247	10,095	99	0	0
1,055	520203-10101 Payroll	433	0	956	0	1,052	64	2,682	547	0	0
1,056	520204-10101 Collections	0	0	0	0	0	0	1,632	0	0	0
1,057	520210-10101 Finance Administration	0	0	0	0	0	0	0	0	0	0
1,060	520220-10101 Purchasing	0	0	0	0	0	0	5,327	0	0	0
1,062	520230-10101 Internal Audit	132	5	158	(1)	188	108	854	87	0	0
1,067	540101-10101 Personnel Services	387	0	855	0	941	58	2,398	489	0	0
1,069	540201-10101 Training Program	118	0	261	0	287	18	732	149	0	0
1,070	540301-10101 Employment Services	881	0	1,947	0	2,143	131	5,461	1,114	0	0
1,071	540303-10101 Civil Service Board	19	0	42	0	46	3	117	24	0	0
1,072	540401-10101 Employer/Employee Re	428	0	947	0	1,042	64	2,654	541	0	0
1,073	540501-10101 Loss Control & Employe	425	0	939	0	1,033	63	2,633	537	0	0
1,082	541001-10101 Employee Benefits	196	0	434	0	478	29	1,217	248	0	0
Total Current Allocations		$6,627	$934	$8,757	$214	$10,468	$14,399	$182,248	$8,934	$0	$0

CITY OF FRESNO
2 CFR Part 200 COST ALLOCATION PLAN (AUDIT ADJ.)

Summary Schedule

	Department	454001-43502 Administration	454001-43504 Administration	454008-43502 HandyRide	454008-43504 HandyRide	454009-43502 Certifications	455001-43502 Administration	455001-43504 Administration	455010-43502 Planning Administratio	455010-43504 Planning Administratio	455011-43504 Marketing
16	100401-10101 City Manager Admin an	$399	$0	$3,361	$1,257	$109	$1	$115	$0	$329	$222
20	100801-10101 Budget Program	360	0	6,998	2,771	71	1	94	0	194	229
25	120102-10101 Records Management	55	0	44	0	18	0	17	0	57	28
28	140101-10101 Legal Proceedings & Cc	0	0	969	0	0	969	0	0	0	0
901	430501-42044 Airports Projects Admin	0	0	0	0	0	0	0	0	0	0
1,038	510203-10101 One Call Center	0	0	0	0	0	0	0	0	0	0
1,053	520201-10101 Accounting	506	0	354	16	145	70	94	0	187	229
1,055	520203-10101 Payroll	250	0	197	0	81	0	77	0	255	126
1,056	520204-10101 Collections	0	0	0	0	0	0	0	0	0	0
1,057	520210-10101 Finance Administration	0	0	0	0	0	0	0	0	0	0
1,060	520220-10101 Purchasing	0	0	0	0	0	0	0	0	0	851
1,062	520230-10101 Internal Audit	78	0	1,511	598	15	0	20	0	42	49
1,067	540101-10101 Personnel Services	223	0	176	0	73	0	69	0	228	113
1,069	540201-10101 Training Program	68	0	54	0	22	0	21	0	70	34
1,070	540301-10101 Employment Services	509	0	401	0	165	0	157	0	520	256
1,071	540303-10101 Civil Service Board	11	0	9	0	4	0	3	0	11	6
1,072	540401-10101 Employer/Employee Re	247	0	195	0	80	0	76	0	253	125
1,073	540501-10101 Loss Control & Employe	245	0	193	0	80	0	76	0	251	124
1,082	541001-10101 Employee Benefits	113	0	89	0	37	0	35	0	116	57
Total Current Allocations		$3,064	$0	$14,552	$4,643	$900	$1,040	$854	$0	$2,512	$2,448

CITY OF FRESNO
2 CFR Part 200 COST ALLOCATION PLAN (AUDIT ADJ.)

Summary Schedule

	Department	456101-10101 Public Safety Fleet Admin	456101-50501 Public Safety Fleet Maint	456102-10101	456103-10101 Public Safety Fleet-Fire	456400-50501 Fleet Mgmt Oper. Equip. Div	456401-50501 Fleet Equip. Maintenance	456401-50502 Fleet Equip. Maintenance	456500-50502 Fleet Equip. Acquisition	456501-50501 Fleet Operating	456501-50502 Fleet Equip. Acquisition
16	100401-10101 City Manager Admin an	$1,210	$0	$4,419	$2,931	$1	$16,520	$0	$0	$0	$6,809
20	100801-10101 Budget Program	962	0	7,122	3,157	2	21,229	0	0	0	13,854
25	120102-10101 Records Management	182	0	279	352	0	1,618	0	0	0	123
28	140101-10101 Legal Proceedings & Cc	0	969	969	0	0	35,848	0	0	0	29,066
901	430501-42044 Airports Projects Admin	0	0	0	0	0	0	0	0	0	0
1,038	510203-10101 One Call Center	0	0	0	0	0	0	0	0	0	0
1,053	520201-10101 Accounting	716	0	2,942	3,474	3,418	14,671	0	0	0	1,600
1,055	520203-10101 Payroll	820	0	1,261	1,590	0	7,310	0	0	0	554
1,056	520204-10101 Collections	0	0	0	0	0	0	0	0	0	0
1,057	520210-10101 Finance Administration	0	0	0	0	0	0	0	0	0	0
1,060	520220-10101 Purchasing	9,432	0	25,193	10,029	0	27,810	0	0	0	38,190
1,062	520230-10101 Internal Audit	208	0	1,538	682	0	4,585	0	0	0	2,992
1,067	540101-10101 Personnel Services	734	0	1,127	1,422	0	6,536	0	0	0	496
1,069	540201-10101 Training Program	224	0	344	434	0	1,994	0	0	0	151
1,070	540301-10101 Employment Services	1,671	0	2,567	3,238	0	14,884	0	0	0	1,129
1,071	540303-10101 Civil Service Board	36	0	55	70	0	320	0	0	0	24
1,072	540401-10101 Employer/Employee Re	812	0	1,248	1,574	0	7,235	0	0	0	549
1,073	540501-10101 Loss Control & Employe	805	0	1,237	1,561	0	7,175	0	0	0	544
1,082	541001-10101 Employee Benefits	372	0	572	722	0	3,317	0	0	0	252
Total Current Allocations		$18,184	$969	$50,873	$31,234	$3,422	$171,051	$0	$0	$0	$96,332

CITY OF FRESNO
2 CFR Part 200 COST ALLOCATION PLAN (AUDIT ADJ.)

Summary Schedule

	Department	459900-43548 Transportation Capital Div.	459900-43563	459901-22505	459901-43504 FAX Capital Section	459901-43523 Transportation Capital	459901-43524 Transportation Capital	459901-43525 Transportation Capital	459901-43531 Transportation Capital	459901-43532 Transportation Capital	459901-43537 Transportation Capital
16	100401-10101 City Manager Admin an	$0	$0	$0	$0	$0	$0	$363	$0	$1	$0
20	100801-10101 Budget Program	0	0	0	0	0	0	499	0	3	0
25	120102-10101 Records Management	0	0	0	0	0	0	32	0	0	0
28	140101-10101 Legal Proceedings & Cc	0	0	0	0	0	0	14,533	969	1,938	0
901	430501-42044 Airports Projects Admin	0	0	0	0	0	0	0	0	0	0
1,038	510203-10101 One Call Center	0	0	0	0	0	0	0	0	0	0
1,053	520201-10101 Accounting	4	0	0	0	0	0	2,531	0	23	0
1,055	520203-10101 Payroll	0	0	0	0	0	0	145	0	0	0
1,056	520204-10101 Collections	0	0	0	0	0	0	0	0	0	0
1,057	520210-10101 Finance Administration	0	0	0	0	0	0	0	0	0	0
1,060	520220-10101 Purchasing	0	0	0	0	0	0	17,126	0	0	0
1,062	520230-10101 Internal Audit	0	0	0	0	0	0	108	0	1	0
1,067	540101-10101 Personnel Services	0	0	0	0	0	0	129	0	0	0
1,069	540201-10101 Training Program	0	0	0	0	0	0	39	0	0	0
1,070	540301-10101 Employment Services	0	0	0	0	0	0	295	0	0	0
1,071	540303-10101 Civil Service Board	0	0	0	0	0	0	6	0	0	0
1,072	540401-10101 Employer/Employee Re	0	0	0	0	0	0	143	0	0	0
1,073	540501-10101 Loss Control & Employe	0	0	0	0	0	0	142	0	0	0
1,082	541001-10101 Employee Benefits	0	0	0	0	0	0	66	0	0	0
Total Current Allocations		$4	$0	$0	$0	$0	$0	$36,157	$969	$1,966	$0

Summary Schedule

	Department	459901-43538 Transportation Capital	459901-43539 Transportation Capital	459901-43540 FY09 5307 Grant	459901-43541 Transportation Capital	459901-43542 Transportation Capital	459901-43543 Transportation Capital	459901-43544 Transportation Capital	459901-43545 Transportation Capital	459901-43546 Transportation Capital	459901-43547 Transportation Capital
16	100401-10101 City Manager Admin an	$1,330	$17	$0	$0	$367	$56	$15	$0	$0	$0
20	100801-10101 Budget Program	2,931	38	0	0	809	124	27	0	0	0
25	120102-10101 Records Management	0	0	0	0	0	0	1	0	0	0
28	140101-10101 Legal Proceedings & Cc	3,875	0	0	0	2,907	1,938	0	0	0	0
901	430501-42044 Airports Projects Admin	0	0	0	0	0	0	0	0	0	0
1,038	510203-10101 One Call Center	0	0	0	0	0	0	0	0	0	0
1,053	520201-10101 Accounting	392	24	0	0	123	22	225	0	0	0
1,055	520203-10101 Payroll	0	0	0	0	0	0	2	0	0	0
1,056	520204-10101 Collections	0	0	0	0	0	0	0	0	0	0
1,057	520210-10101 Finance Administration	0	0	0	0	0	0	0	0	0	0
1,060	520220-10101 Purchasing	3,192	0	0	0	638	213	680	0	0	0
1,062	520230-10101 Internal Audit	633	8	0	0	175	27	6	0	0	0
1,067	540101-10101 Personnel Services	0	0	0	0	0	0	2	0	0	0
1,069	540201-10101 Training Program	0	0	0	0	0	0	1	0	0	0
1,070	540301-10101 Employment Services	0	0	0	0	0	0	5	0	0	0
1,071	540303-10101 Civil Service Board	0	0	0	0	0	0	0	0	0	0
1,072	540401-10101 Employer/Employee Re	0	0	0	0	0	0	2	0	0	0
1,073	540501-10101 Loss Control & Employe	0	0	0	0	0	0	2	0	0	0
1,082	541001-10101 Employee Benefits	0	0	0	0	0	0	1	0	0	0
Total Current Allocations		$12,353	$87	$0	$0	$5,019	$2,379	$969	$0	$0	$0

Summary Schedule

	Department	459901-43548 Transportation Capital	459901-43550 Transportation Capital	459901-43551 Transportation Capital	459901-43552	459901-43553 Transportation Capital	459901-43554 Transportation Capital	459901-43555 Transportation Capital	459901-43556 Transportation Capital	459901-43557 Transportation Capital	459901-43558 Transportation Capital
16	100401-10101 City Manager Admin an	$520	$0	$326	$1,279	$16	$6	$30	$0	$0	$3
20	100801-10101 Budget Program	595	0	610	2,818	9	4	66	0	0	7
25	120102-10101 Records Management	59	0	12	0	3	1	0	0	0	0
28	140101-10101 Legal Proceedings & Cc	12,595	0	7,751	2,907	6,782	0	9,689	0	969	3,875
901	430501-42044 Airports Projects Admin	0	0	0	0	0	0	0	0	0	0
1,038	510203-10101 One Call Center	0	0	0	0	0	0	0	0	0	0
1,053	520201-10101 Accounting	1,346	15	359	44	51	238	28	0	0	62
1,055	520203-10101 Payroll	265	0	52	0	13	4	0	0	0	0
1,056	520204-10101 Collections	0	0	0	0	0	0	0	0	0	0
1,057	520210-10101 Finance Administration	0	0	0	0	0	0	0	0	0	0
1,060	520220-10101 Purchasing	1,106	0	9,219	213	0	0	213	0	0	213
1,062	520230-10101 Internal Audit	129	0	132	609	2	1	14	0	0	2
1,067	540101-10101 Personnel Services	237	0	47	0	11	4	0	0	0	0
1,069	540201-10101 Training Program	72	0	14	0	3	1	0	0	0	0
1,070	540301-10101 Employment Services	541	0	106	0	26	8	0	0	0	0
1,071	540303-10101 Civil Service Board	12	0	2	0	1	0	0	0	0	0
1,072	540401-10101 Employer/Employee Re	263	0	52	0	13	4	0	0	0	0
1,073	540501-10101 Loss Control & Employe	261	0	51	0	13	4	0	0	0	0
1,082	541001-10101 Employee Benefits	120	0	24	0	6	2	0	0	0	0
Total Current Allocations		$18,121	$15	$18,755	$7,868	$6,948	$277	$10,040	$0	$969	$4,163

CITY OF FRESNO
2 CFR Part 200 COST ALLOCATION PLAN (AUDIT ADJ.)

Summary Schedule

	Department	459901-43559 Transportation Capital	459901-43560 Transportation Capital	459901-43561 Transportation Capital	459901-43562 Transportation Capital	459901-43563 Transportation Capital	459901-43565	459901-43566 Transportation Capital	459901-43567	459901-43592	459902-43525
16	100401-10101 City Manager Admin an	$0	$0	$40	$147	$135	$0	$2	$62	$2	$0
20	100801-10101 Budget Program	0	0	88	323	216	0	4	137	4	0
25	120102-10101 Records Management	0	0	0	0	9	0	0	0	0	0
28	140101-10101 Legal Proceedings & Cc	0	969	1,938	0	1,938	0	0	0	969	0
901	430501-42044 Airports Projects Admin	0	0	0	0	0	0	0	0	0	0
1,038	510203-10101 One Call Center	0	0	0	0	0	0	0	0	0	0
1,053	520201-10101 Accounting	0	82	60	169	389	0	64	55	170	0
1,055	520203-10101 Payroll	0	0	0	1	39	0	0	0	0	0
1,056	520204-10101 Collections	0	0	0	0	0	0	0	0	0	0
1,057	520210-10101 Finance Administration	0	0	0	0	0	0	0	0	0	0
1,060	520220-10101 Purchasing	0	213	426	851	213	0	0	213	0	0
1,062	520230-10101 Internal Audit	0	0	19	70	47	0	1	30	1	0
1,067	540101-10101 Personnel Services	0	0	0	1	35	0	0	0	0	0
1,069	540201-10101 Training Program	0	0	0	0	11	0	0	0	0	0
1,070	540301-10101 Employment Services	0	0	0	2	80	0	0	0	0	0
1,071	540303-10101 Civil Service Board	0	0	0	0	2	0	0	0	0	0
1,072	540401-10101 Employer/Employee Re	0	0	0	1	39	0	0	0	0	0
1,073	540501-10101 Loss Control & Employe	0	0	0	1	39	0	0	0	0	0
1,082	541001-10101 Employee Benefits	0	0	0	1	18	0	0	0	0	0
Total Current Allocations		$0	$1,264	$2,571	$1,568	$3,207	$0	$71	$496	$1,146	$0

CITY OF FRESNO
2 CFR Part 200 COST ALLOCATION PLAN (AUDIT ADJ.)

Summary Schedule

Department		459902-43548 Transport Unreimburse	459902-43563	500101-10101	510101-54002 Information Services	510201-10101 System Applications	510201-54002 System Applications	510202-54002 Temp Labor	510301-54002 Computer Services	510401-54002 Communications Services	510401-54501 Communications Services
16	100401-10101 City Manager Admin an	$4	$0	$0	$1,730	$0	$2,122	$0	$5,963	$2,625	$0
20	100801-10101 Budget Program	9	0	0	1,314	0	1,454	0	4,282	3,620	0
25	120102-10101 Records Management	0	0	0	266	0	344	0	944	231	0
28	140101-10101 Legal Proceedings & Cc	0	0	0	100,762	0	16,471	0	21,315	7,751	0
901	430501-42044 Airports Projects Admin	0	0	0	0	0	0	0	0	0	0
1,038	510203-10101 One Call Center	0	0	0	0	0	0	0	4,687	0	0
1,053	520201-10101 Accounting	9	7	0	786	0	332	0	1,260	1,917	0
1,055	520203-10101 Payroll	0	0	0	1,203	0	1,552	0	4,267	1,043	0
1,056	520204-10101 Collections	0	0	0	0	0	0	0	0	0	0
1,057	520210-10101 Finance Administration	0	0	0	0	0	0	0	0	0	0
1,060	520220-10101 Purchasing	0	0	0	2,414	0	467	0	3,617	1,915	0
1,062	520230-10101 Internal Audit	2	0	0	284	0	314	0	925	782	0
1,067	540101-10101 Personnel Services	0	0	0	1,076	0	1,388	0	3,815	932	0
1,069	540201-10101 Training Program	0	0	0	328	0	423	0	1,164	284	0
1,070	540301-10101 Employment Services	0	0	0	2,450	0	3,161	0	8,688	2,123	0
1,071	540303-10101 Civil Service Board	0	0	0	53	0	68	0	187	46	0
1,072	540401-10101 Employer/Employee Re	0	0	0	1,191	0	1,536	0	4,223	1,032	0
1,073	540501-10101 Loss Control & Employe	0	0	0	1,181	0	1,524	0	4,188	1,024	0
1,082	541001-10101 Employee Benefits	0	0	0	546	0	704	0	1,936	473	0
Total Current Allocations		$24	$7	$0	$115,582	$0	$31,861	$0	$71,461	$25,798	$0

CITY OF FRESNO
2 CFR Part 200 COST ALLOCATION PLAN (AUDIT ADJ.)

Summary Schedule

	Department	510501-54001 Systems Acquisition &	510801-54003 People Soft Replacement	510901-54003 Desktop	510901-54005 Desktop	511000-54004	511001-54003 Network	511001-54004 Network	511101-54002 Geographic Info System	511101-54002	520200-10101 Financial Services
16	100401-10101 City Manager Admin an	$3,202	$0	$0	$52	$0	$0	$422	$1,405	$0	$0
20	100801-10101 Budget Program	7,055	0	0	115	1	0	930	893	0	0
25	120102-10101 Records Management	0	0	0	0	0	0	0	235	0	0
28	140101-10101 Legal Proceedings & Cc	0	0	0	0	0	969	0	0	0	0
901	430501-42044 Airports Projects Admin	0	0	0	0	0	0	0	0	0	0
1,038	510203-10101 One Call Center	0	0	0	0	0	0	0	0	0	0
1,053	520201-10101 Accounting	3,017	0	0	132	29	0	270	166	0	1,534
1,055	520203-10101 Payroll	0	0	0	0	0	0	0	1,062	0	0
1,056	520204-10101 Collections	0	0	0	0	0	0	0	0	0	0
1,057	520210-10101 Finance Administration	0	0	0	0	0	0	0	0	0	0
1,060	520220-10101 Purchasing	30,217	0	0	426	0	0	2,128	426	0	0
1,062	520230-10101 Internal Audit	1,524	0	0	25	0	0	201	193	0	0
1,067	540101-10101 Personnel Services	0	0	0	0	0	0	0	949	0	0
1,069	540201-10101 Training Program	0	0	0	0	0	0	0	290	0	0
1,070	540301-10101 Employment Services	0	0	0	0	0	0	0	2,162	0	0
1,071	540303-10101 Civil Service Board	0	0	0	0	0	0	0	46	0	0
1,072	540401-10101 Employer/Employee Re	0	0	0	0	0	0	0	1,051	0	0
1,073	540501-10101 Loss Control & Employe	0	0	0	0	0	0	0	1,042	0	0
1,082	541001-10101 Employee Benefits	0	0	0	0	0	0	0	482	0	0
Total Current Allocations		$45,014	$0	$0	$749	$31	$969	$3,951	$10,401	$0	$1,534

CITY OF FRESNO
2 CFR Part 200 COST ALLOCATION PLAN (AUDIT ADJ.)

Summary Schedule

	Department	511201-54006	520202-10101 Treasury	520210-10101	520215-10101 Business Tax	520221-10101 Disadvantaged Bus	520401-10101 Business Tax	520802-10101 Disadvantaged Bus	520901-10101 Mail & Messenger Services	520902-10101 Central Printing	540101-54002
16	100401-10101 City Manager Admin an	$452	$1,018	$0	$2,050	$238	$0	$0	$0	$658	$0
20	100801-10101 Budget Program	995	814	0	1,657	181	0	0	0	1,057	0
25	120102-10101 Records Management	0	152	0	305	37	0	0	0	42	0
28	140101-10101 Legal Proceedings & Cc	0	32,941	0	5,813	0	0	0	0	0	0
901	430501-42044 Airports Projects Admin	0	0	0	0	0	0	0	0	0	0
1,038	510203-10101 One Call Center	0	0	0	0	0	0	0	0	0	0
1,053	520201-10101 Accounting	58	1,248	0	6,300	245	0	0	0	895	0
1,055	520203-10101 Payroll	0	689	0	1,377	165	0	0	0	190	0
1,056	520204-10101 Collections	0	95	0	8,862	0	0	0	0	0	0
1,057	520210-10101 Finance Administration	0	93,909	0	180,338	22,920	0	0	0	26,376	0
1,060	520220-10101 Purchasing	0	3,125	0	426	0	0	0	0	1,277	0
1,062	520230-10101 Internal Audit	215	176	0	358	39	0	0	0	228	0
1,067	540101-10101 Personnel Services	0	616	0	1,232	148	0	0	0	170	0
1,069	540201-10101 Training Program	0	188	0	376	45	0	0	0	52	0
1,070	540301-10101 Employment Services	0	1,403	0	2,805	336	0	0	0	387	0
1,071	540303-10101 Civil Service Board	0	30	0	60	7	0	0	0	8	0
1,072	540401-10101 Employer/Employee Re	0	682	0	1,363	163	0	0	0	188	0
1,073	540501-10101 Loss Control & Employe	0	676	0	1,352	162	0	0	0	186	0
1,082	541001-10101 Employee Benefits	0	313	0	625	75	0	0	0	86	0
Total Current Allocations		$1,720	$138,075	$0	$215,298	$24,760	$0	$0	$0	$31,800	$0

CITY OF FRESNO
2 CFR Part 200 COST ALLOCATION PLAN (AUDIT ADJ.)

Summary Schedule

	Department	540600-63590 Human Resources	540701-51502 Property Self Insurance	540701-51502	540701-51512 Property Self Insurance	540702-51502 Liability Self Insurance	540702-51512	540801-51501 Workers' Comp	540901-51503 Unemployment Self	2nd Allocation Orphans	Total
16	100401-10101 City Manager Admin an	$0	$0	$0	$1,988	$5,839	$0	$10,908	$276	$0	$1,037,652
20	100801-10101 Budget Program	0	0	0	3,275	10,960	0	23,296	609	0	1,153,951
25	120102-10101 Records Management	0	0	0	118	203	0	79	0	0	120,766
28	140101-10101 Legal Proceedings & Cc	0	969	0	969	8,720	0	282,908	0	0	5,008,050
901	430501-42044 Airports Projects Admin	0	0	0	0	0	0	0	0	0	625,022
1,038	510203-10101 One Call Center	0	0	0	0	7,426	0	0	0	0	318,668
1,053	520201-10101 Accounting	0	0	0	1,161	1,986	0	773	275	0	1,361,434
1,055	520203-10101 Payroll	0	0	0	533	918	0	357	0	0	545,543
1,056	520204-10101 Collections	0	0	0	0	0	0	0	0	0	189,612
1,057	520210-10101 Finance Administration	0	0	0	0	0	0	0	0	0	323,543
1,060	520220-10101 Purchasing	0	0	0	0	0	0	0	0	0	606,777
1,062	520230-10101 Internal Audit	0	0	0	707	2,367	0	5,031	132	0	249,225
1,067	540101-10101 Personnel Services	0	0	0	476	821	0	319	0	0	487,796
1,069	540201-10101 Training Program	0	0	0	145	250	0	97	0	0	148,811
1,070	540301-10101 Employment Services	0	0	0	1,084	1,869	0	727	0	0	1,110,815
1,071	540303-10101 Civil Service Board	0	0	0	23	40	0	16	0	0	23,892
1,072	540401-10101 Employer/Employee Re	0	0	0	527	909	0	354	0	0	539,937
1,073	540501-10101 Loss Control & Employe	0	0	0	523	901	0	351	0	0	535,527
1,082	541001-10101 Employee Benefits	0	0	0	242	417	0	162	0	0	247,584
Total Current Allocations		$0	$969	$0	$11,771	$43,626	$0	$325,379	$1,292	$0	$14,634,604

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CITY OF FRESNO
2 CFR Part 200 COST ALLOCATION PLAN (AUDIT ADJ.)

A. Department Costs

Dept:16 100401-10101 City Manager Admin and Mgmt

Description		Amount	General Admin	Management Services	Management of Staff
Personnel Costs					
Salaries	S1	607,990	0	303,995	303,995
Salary % Split			*.00%*	*50.00%*	*50.00%*
Benefits	S	179,685	0	89,843	89,843
Subtotal - Personnel Costs		787,675	0	393,838	393,838
Services & Supplies Cost					
53303 Public Relations & Information	S	75	0	38	38
55801 Training	S	30	0	15	15
55803 Travel & Conference	S	7,761	0	3,881	3,881
55804 Misc. Subsistence Expense	S	4,936	0	2,468	2,468
56106 Postage	S	28	0	14	14
56107 Office Supplies	S	2,551	0	1,276	1,276
56118 Dormitory & Kitchen	S	674	0	337	337
58005 Miscellaneous Expenditures	S	619	0	310	310
58016 Membership & Dues	S	2,766	0	1,383	1,383
58017 Subscriptions & Publications	S	494	0	247	247
59120 Fac Repair & Replace Projects	S	10,588	0	5,294	5,294
59302 Info Systems Service Charge	S	30,300	0	15,150	15,150
59303 Info Systems Equip Charge	S	26,171	0	13,086	13,086
59305 Liability Self?Insurance Chgs	S	4,000	0	2,000	2,000
59307 Charges For Telephone Service	S	6,049	0	3,025	3,025
59309 Facilities Management Charges	S	61,794	0	30,897	30,897
59310 Non?Recurrin Spec Projct Chrg	S	642	0	321	321
59315 Employee/Visitor Prking Perm	S	2	0	1	1
59322 PeopleSoft Replacement Charg	S	1,200	0	600	600
59323 Network Replacement Charge	S	3,800	0	1,900	1,900
Subtotal - Services & Supplies		164,480	0	82,240	82,240
Department Cost Total		952,155	0	476,078	476,078
Adjustments to Cost					
Subtotal - Adjustments		0	0	0	0
Total Costs After Adjustments		952,155	0	476,078	476,078
General Admin Distribution			0	0	0
Grand Total		$952,155		$476,078	$476,078

B. Incoming Costs - (Default Spread Expense%)

Dept:16 100401-10101 City Manager Admin and Mgmt

	Department	First Incoming	Second Incoming	Management Services	Management of Staff
16	Management Services	$0	$509	$254	$254
16	Management of Staff	0	1,096	548	548
	Subtotal - 100401-10101 City Manager	0	1,605	803	803
20	City Budget	0	1,222	611	611
	Subtotal - 100801-10101 Budget Progr	0	1,222	611	611
25	Records Management	0	278	139	139
	Subtotal - 120102-10101 Records Man	0	278	139	139
28	3 Year Average	0	98,724	49,362	49,362
	Subtotal - 140101-10101 Legal Procee	0	98,724	49,362	49,362
1,038	One Call Center	0	514	257	257
	Subtotal - 510203-10101 One Call Cen	0	514	257	257
1,053	Accounting	0	395	198	198
	Subtotal - 520201-10101 Accounting	0	395	198	198
1,055	Payroll	0	1,086	543	543
	Subtotal - 520203-10101 Payroll	0	1,086	543	543
1,060	RFP's	0	1,542	771	771
	Subtotal - 520220-10101 Purchasing	0	1,542	771	771
1,062	Citywide Audit	0	268	134	134
	Subtotal - 520230-10101 Internal Audit	0	268	134	134
1,067	Personnel Services	0	1,155	577	577
	Subtotal - 540101-10101 Personnel Se	0	1,155	577	577
1,069	Training	0	352	176	176
	Subtotal - 540201-10101 Training Prog	0	352	176	176
1,070	Employment Services	0	2,633	1,316	1,316

B. Incoming Costs - (Default Spread Expense%)

Dept:16 100401-10101 City Manager Admin and Mgmt

	Department	First Incoming	Second Incoming	Management Services	Management of Staff
	Subtotal - 540301-10101 Employment	$0	$2,633	$1,316	$1,316
1,071	Civil Service Board	0	57	28	28
	Subtotal - 540303-10101 Civil Service I	0	57	28	28
1,072	Employer/Employee Relations	0	1,281	641	641
	Subtotal - 540401-10101 Employer/Em	0	1,281	641	641
1,073	Loss Control	0	1,274	637	637
	Subtotal - 540501-10101 Loss Control	0	1,274	637	637
1,082	Employee Benefits	0	590	295	295
	Subtotal - 541001-10101 Employee Be	0	590	295	295
Total Incoming		0	112,977	56,489	56,489
C. Total Allocated			$1,065,132	$532,566	$532,566
				50.00%	50.00%

Management Services Allocations **Dept:16 100401-10101 City Manager Admin and Mgmt**

	Department	Units	Allocation Percent	First Allocation	Direct Billed	Department Allocation	Second Allocation	Total
3	010101-10801 City Council	2,855,431.48	0.30%	$1,441	$0	$1,441	$171	$1,612
4	019101-10101 District 1 Infrastructure I	10,028.81	0.00%	5	0	5	1	6
5	019201-10101 District 2 Infrastructure I	120,692.44	0.01%	61	0	61	7	68
6	019301-10101	125,731.65	0.01%	63	0	63	8	71
9	019501-10101 District 5 Infrastructure I	20,250.15	0.00%	10	0	10	1	11
10	019601-10101 District 6 Infrastructure I	97,588.33	0.01%	49	0	49	6	55
11	019701-10101 District 7 Infrastructure I	13,556.26	0.00%	7	0	7	1	8
12	100101-10101, 100201 Office of the M	156,085.39	0.02%	79	0	79	9	88
13	100102-10101 Support Office Of The M	1,034,314.20	0.11%	522	0	522	62	584
14	100201-10101 Mayor City Support	120,607.00	0.01%	61	0	61	7	68
16	100401-10101 City Manager Admin an	1,008,001.92	0.11%	509	0	509	0	509
17	100501-10101 Office of Independent R	259,438.32	0.03%	131	0	131	16	146
18	100701-10101 Economic Development	369,408.19	0.04%	186	0	186	22	209
20	100801-10101 Budget Program	1,156,436.02	0.12%	583	0	583	69	653
23	120100-10101 City Clerk's Office Divisi	15.12	0.00%	0	0	0	0	0
24	120101-10101 City Clerks Operations	510,759.71	0.05%	258	0	258	31	288
25	120102-10101 Records Management	146,508.58	0.02%	74	0	74	9	83
26	120103-10101 City Clerk Council Supp	211,837.90	0.02%	107	0	107	13	120
28	140101-10101 Legal Proceedings & Co	5,743,147.44	0.61%	2,898	0	2,898	344	3,242
29	140102-10101	9,012,896.38	0.96%	4,548	0	4,548	540	5,088
30	140102-24024 Code	245,776.23	0.03%	124	0	124	15	139
31	151001-10101 Office of Chief of Police	2,983,019.98	0.32%	1,505	0	1,505	179	1,684
32	151001-22026 Office of Chief of Police	118,398.06	0.01%	60	0	60	7	67
35	151001-48001 Office of Chief of Police	2,390,078.31	0.25%	1,206	0	1,206	143	1,349
37	151002-10101 Public Information Offic	41.76	0.00%	0	0	0	0	0
38	151009-10101 Office of the Chief -Trai	3,175.12	0.00%	2	0	2	0	2
39	152001-10101 Personnel	4,341,162.73	0.46%	2,190	0	2,190	260	2,451
40	152002-10101 Fiscal Affairs Bureau	821,598.52	0.09%	415	0	415	49	464
41	152005-10101 Property & Evidence, E	1,392,135.58	0.15%	702	0	702	83	786
43	152005-31586 Property & Evidence, E	73,500.00	0.01%	37	0	37	4	41
44	152006-10101 Accountability & Compli	51,521.73	0.01%	26	0	26	3	29
45	152009-10101 Training	2,348,665.18	0.25%	1,185	0	1,185	141	1,326
46	152010-10101 Administration	20,464,089.67	2.17%	10,325	0	10,325	1,226	11,552
48	152011-10101 Equipment & Supply	566,656.01	0.06%	286	0	286	34	320
49	153001-10101 SW Policing District	12,682,809.05	1.34%	6,399	0	6,399	760	7,159
50	153002-10101 CE Policing District	11,968,846.40	1.27%	6,039	0	6,039	717	6,756
52	153003-10101 SE Policing District	11,454,813.06	1.21%	5,780	0	5,780	687	6,466
54	153004-10101 NE Policing District	12,304,541.50	1.30%	6,208	0	6,208	737	6,946
56	153005-10101 NW Policing District	11,208,205.12	1.19%	5,655	0	5,655	672	6,327
57	153005-31586	85,214.55	0.01%	43	0	43	5	48
58	153009-10101 Patrol Training	170,661.55	0.02%	86	0	86	10	96
59	153010-10101 Patrol Administration	3,715,369.15	0.39%	1,875	0	1,875	223	2,097

Management Services Allocations **Dept:16 100401-10101 City Manager Admin and Mgmt**

	Department	Units	Allocation Percent	First Allocation	Direct Billed	Department Allocation	Second Allocation	Total
62	153012-10101 Graffiti	965,090.16	0.10%	$487	$0	$487	$58	$545
64	153014-10101 VIPR Bureau	414,536.22	0.04%	209	0	209	25	234
65	153015-10101 School Resource Office	4,390,256.66	0.47%	2,215	0	2,215	263	2,478
66	153016-10101 Fresno Area Express U	2,606,594.76	0.28%	1,315	0	1,315	156	1,471
68	153018-10101 Homeless Taskforce	1,109,573.01	0.12%	560	0	560	66	626
69	153018-24036 Homeless Taskforce	3,361.27	0.00%	2	0	2	0	2
70	153019-10101 RTCC (Real Time Crim	1,269,012.73	0.13%	640	0	640	76	716
71	153020-10101 Crisis Intervention Tean	230,396.35	0.02%	116	0	116	14	130
72	153021-10101 Recycle Task Force	141,262.99	0.01%	71	0	71	8	80
73	154000-10101 Support & Special Servl	18,041.67	0.00%	9	0	9	1	10
75	154006-10101 Skywatch	1,361,387.25	0.14%	687	0	687	82	769
76	154006-24003 Skywatch	152,957.18	0.02%	77	0	77	9	86
77	154006-24036 Skywatch	8,415.12	0.00%	4	0	4	1	5
78	154009-10101 Support Training	54,512.91	0.01%	28	0	28	3	31
79	154011-10101 Employee Services	281,176.98	0.03%	142	0	142	17	159
80	154012-10101 Volunteer Services	454,253.38	0.05%	229	0	229	27	256
81	154015-10101 Mounted Patrol	8,500.04	0.00%	4	0	4	1	5
82	154016-10101 K9 Unit	2,101,663.51	0.22%	1,060	0	1,060	126	1,186
83	154017-10101 Communications Cente	7,916,048.21	0.84%	3,994	0	3,994	474	4,469
85	154018-10101 Duty Office	1,165,905.81	0.12%	588	0	588	70	658
86	154019-10101 Call Diversion	15,058.01	0.00%	8	0	8	1	9
87	154020-10101 Support Administration	1,067,955.07	0.11%	539	0	539	64	603
89	154020-24036 Support Administration	18,009.43	0.00%	9	0	9	1	10
90	154022-10101 Information Services	1,365,848.89	0.14%	689	0	689	82	771
91	154023-10101 Traffic Enforcement	6,723,694.34	0.71%	3,393	0	3,393	403	3,796
93	154023-24036 Traffic Enforcement	145,188.15	0.02%	73	0	73	9	82
95	154025-10101 SWAT	78,302.24	0.01%	40	0	40	5	44
97	154026-10101 EOD(Bomb Unit)	29,306.09	0.00%	15	0	15	2	17
99	154027-10101 Records	2,501,304.93	0.27%	1,262	0	1,262	150	1,412
100	154029-10101 MGPI	153,057.08	0.02%	77	0	77	9	86
101	154030-10101 Crime View Bureau	16,499.86	0.00%	8	0	8	1	9
102	154031-10101 Video Policing	106,878.86	0.01%	54	0	54	6	60
103	154050-10101 Special Events	1,437,990.20	0.15%	726	0	726	86	812
104	155001-10101 Internal Affairs Bureau	2,159,822.43	0.23%	1,090	0	1,090	129	1,219
105	155001-24036 Internal Affairs Bureau	2,356.03	0.00%	1	0	1	0	1
106	155003-10101 Crime Scene Investigati	1,810,173.52	0.19%	913	0	913	108	1,022
107	155004-10101 Crimes Investigations B	1,260,435.47	0.13%	636	0	636	76	712
108	155006-10101 Street Violence	7,656,890.70	0.81%	3,863	0	3,863	459	4,322
109	155007-10101 Family Justice Bureau	5,325,140.76	0.56%	2,687	0	2,687	319	3,006
110	155008-10101 Major Narcotics	2,023,817.46	0.21%	1,021	0	1,021	121	1,142
111	155009-10101 Investigative Service Tr	63,875.29	0.01%	32	0	32	4	36
112	155010-10101 Investigative Services A	464,450.64	0.05%	234	0	234	28	262

Management Services Allocations **Dept:16 100401-10101 City Manager Admin and Mgmt**

	Department	Units	Allocation Percent	First Allocation	Direct Billed	Department Allocation	Second Allocation	Total
114	155010-24036 Investigative Services A	200.00	0.00%	$0	$0	$0	$0	$0
115	155011-10101 CCAT (Career Crim Aut	1,078,731.48	0.11%	544	0	544	65	609
116	155012-10101 MAGEC	2,124,024.86	0.23%	1,072	0	1,072	127	1,199
117	155012-24036	774,990.44	0.08%	391	0	391	46	437
118	155017-10101 Vice/Intelligence Unit	1,279,747.47	0.14%	646	0	646	77	722
119	155018-10101 Violent Crime Impact Te	390,675.70	0.04%	197	0	197	23	221
120	155019-10101 Joint Terrorism Task Fo	31,626.71	0.00%	16	0	16	2	18
121	155020-10101 HIDTA Task Force	37,024.69	0.00%	19	0	19	2	21
123	155022-10101 CLO/PLO (Court Liaisor	571,804.00	0.06%	289	0	289	34	323
125	155023-24036 ACT Team	812,230.78	0.09%	410	0	410	49	459
132	156133-10101	2,400.00	0.00%	1	0	1	0	1
133	156133-22027 HUD 16	252,352.93	0.03%	127	0	127	15	142
134	156134-10101 COPS Hiring	678,206.81	0.07%	342	0	342	41	383
135	156134-22027 COPS Hiring Grant 201	898,694.88	0.10%	453	0	453	54	507
136	156135-10101	109,100.00	0.01%	55	0	55	7	62
138	156136-22027 SAKI Grant	158,799.32	0.02%	80	0	80	10	90
139	156201-10101 ABC/FSU (ZG00058)	1,000.00	0.00%	1	0	1	0	1
140	156201-22028 ABC/FSU (ZG00058)	98,376.74	0.01%	50	0	50	6	56
145	156266-22028	239,303.31	0.03%	121	0	121	14	135
149	156272-22028 OTS Selective Traffic E	239.03	0.00%	0	0	0	0	0
154	156276-22028 CAHT 13 Grant	158.30	0.00%	0	0	0	0	0
155	156277-10101 TCE	10,199.91	0.00%	5	0	5	1	6
159	156279-22040 HSG14	63,131.36	0.01%	32	0	32	4	36
161	156281-10101 CalGrip 14	5,699.97	0.00%	3	0	3	0	3
164	156282-22028 STEP	716,940.54	0.08%	362	0	362	43	405
165	156283-22028 OHV 2015	31,947.00	0.00%	16	0	16	2	18
167	156285-22028 Tobacco Grant	15,393.08	0.00%	8	0	8	1	9
173	156417-22014 SLESF 15-16	1,190,813.58	0.13%	601	0	601	71	672
177	156516-22041 JAG 15 Grants	102,643.14	0.01%	52	0	52	6	58
180	158001-24005 P.O.S.T. Training Sectic	59,681.61	0.01%	30	0	30	4	34
183	158003-24005 Regional Training Sectic	396,847.19	0.04%	200	0	200	24	224
185	159801-70211 Police Phase 1 Projects	1,215,504.84	0.13%	613	0	613	73	686
186	159802-70212 PD HVAC Chiller	165,792.52	0.02%	84	0	84	10	94
187	159901-30140 Police Dept Capital Sec	26,153.41	0.00%	13	0	13	2	15
188	159901-30149	55,593.90	0.01%	28	0	28	3	31
189	159901-30157	6,702,731.11	0.71%	3,382	0	3,382	402	3,784
190	160101-10101 Administrative Services	736,395.53	0.08%	372	0	372	44	416
191	160103-10101 Public Outreach Unit	483,458.71	0.05%	244	0	244	29	273
192	160104-10101 Recruitment Services	10,815.35	0.00%	5	0	5	1	6
193	160200-10101 Fire Suppress & Emerg	504.77	0.00%	0	0	0	0	0
194	160201-10101 Field Operations Comm	46,078,488.20	4.88%	23,250	0	23,250	2,762	26,011
195	160201-22035 Field Operations Comm	63,199.13	0.01%	32	0	32	4	36

Management Services Allocations **Dept:16 100401-10101 City Manager Admin and Mgmt**

	Department	Units	Allocation Percent	First Allocation	Direct Billed	Department Allocation	Second Allocation	Total
196	160201-22044 Field Operations Comm	19,531.79	0.00%	$10	$0	$10	$1	$11
199	160202-10101 Field Ops - Museum	804.00	0.00%	0	0	0	0	0
200	160203-10101 Field Ops - Honor Guar	17,104.91	0.00%	9	0	9	1	10
201	160204-10101 Special Ops - HazMat U	99,663.28	0.01%	50	0	50	6	56
202	160205-10101 Special Ops - USAR Un	74,271.22	0.01%	37	0	37	4	42
203	160206-10101 Emergency Medical Svc	762.18	0.00%	0	0	0	0	0
206	160210-10101 Field Ops - Explorer	8,971.80	0.00%	5	0	5	1	5
207	160211-10101 Field Ops - NCFPD	135,703.02	0.01%	68	0	68	8	77
209	160211-24050 Field Ops - NCFPD	7,168,086.54	0.76%	3,617	0	3,617	430	4,046
210	160212-10101 Field Ops - FGFPD	1,533,937.60	0.16%	774	0	774	92	866
211	160212-24050 Field Ops - FGFPD	45,000.00	0.00%	23	0	23	3	25
213	160214-10101 Special Ops - ARFF Un	7,762.13	0.00%	4	0	4	0	4
214	160214-22044 Special Ops - ARFF Un	1,216,579.81	0.13%	614	0	614	73	687
215	160215-10101 Reimbursable Mutual Ai	2,019,052.35	0.21%	1,019	0	1,019	121	1,140
217	160301-10101 Community Risk Reduc	2,341,611.53	0.25%	1,181	0	1,181	140	1,322
220	160302-10101 Fire Investigation	4,304.08	0.00%	2	0	2	0	2
223	160306-10101 Business & Fiscal Servi	588,466.58	0.06%	297	0	297	35	332
227	160500-10101 Fire Training Division	52,827.94	0.01%	27	0	27	3	30
229	160501-10101 Training, Edu & Safety I	2,243,844.79	0.24%	1,132	0	1,132	134	1,267
231	160501-24020 Training, Edu & Safety I	196,904.39	0.02%	99	0	99	12	111
233	160502-10101 EMS Trng, Edu & Safet	212,194.89	0.02%	107	0	107	13	120
235	160601-10101 Logistics Unit-Fleet Mgr	4,968.24	0.00%	3	0	3	0	3
236	160602-10101 Logistics Unit-Central S	923,539.07	0.10%	466	0	466	55	521
237	160603-10101 Tech & Pers Svcs Unit -	859,560.62	0.09%	434	0	434	52	485
238	160604-10101 Logistics Unit -Facility M	566,990.54	0.06%	286	0	286	34	320
239	160605-10101 Tech & Personnel Svs U	673,025.35	0.07%	340	0	340	40	380
240	160606-10101 Tech & Pers Svcs Unit -	1,503.34	0.00%	1	0	1	0	1
241	160607-10101 Fire Marshals Unit	943,865.48	0.10%	476	0	476	57	533
243	168801-70211 Fire Phase 1 Projects D	1,182,593.22	0.13%	597	0	597	71	668
244	169901-10101 Fire Capital Section	302,546.83	0.03%	153	0	153	18	171
247	169901-31660 Fire Capital Section	302,545.00	0.03%	153	0	153	18	171
248	170101-10101 Parks & Rec Admin & M	1,698,720.62	0.18%	857	0	857	102	959
250	170101-24017	8,100.00	0.00%	4	0	4	0	5
251	170102-10101 Community Events & O	240,628.44	0.03%	121	0	121	14	136
252	170102-22032 Community Events & O	2,392.70	0.00%	1	0	1	0	1
253	170102-24017 Community Events & O	193,053.17	0.02%	97	0	97	12	109
254	170102-44506	45,691.86	0.00%	23	0	23	3	26
258	170208-10101 Community Services Pa	49,000.00	0.01%	25	0	25	3	28
259	170301-10101 Recreation Services	1,040,982.20	0.11%	525	0	525	62	588
260	170302-10101 Neighborhood Parks An	1,017,122.90	0.11%	513	0	513	61	574
261	170302-22032 Neighborhood Parks An	18,832.04	0.00%	10	0	10	1	11
263	170302-24017 Neighborhood Parks An	12,700.00	0.00%	6	0	6	1	7

Management Services Allocations **Dept:16 100401-10101 City Manager Admin and Mgmt**

	Department	Units	Allocation Percent	First Allocation	Direct Billed	Department Allocation	Second Allocation	Total
264	170302-63605 Neighborhood Parks An	3.00	0.00%	$0	$0	$0	$0	$0
265	170303-10101 Community Sports	224,675.80	0.02%	113	0	113	13	127
268	170306-10101 Action Sports	155,588.36	0.02%	79	0	79	9	88
269	170306-22031 Action Sports	79,505.05	0.01%	40	0	40	5	45
273	170311-10101 Youth Sports	111,844.48	0.01%	56	0	56	7	63
274	170501-10101 Neighborhood Parks	64,238.09	0.01%	32	0	32	4	36
276	170502-10101 Parks Planned Maintena	6,063,471.74	0.64%	3,059	0	3,059	363	3,423
277	170502-22032 Parks Planned Maintena	13,021.34	0.00%	7	0	7	1	7
278	170502-24017 Parks Planned Maintena	657,390.95	0.07%	332	0	332	39	371
279	170502-30127 Parks Planned Maintena	78,933.47	0.01%	40	0	40	5	45
280	170502-30134 Parks Planned Maintena	9,409.58	0.00%	5	0	5	1	5
281	170502-44502 Parks Planned Maintena	158,580.91	0.02%	80	0	80	10	90
282	170503-10101 Parks Custodial Mainter	1,215,998.71	0.13%	614	0	614	73	686
284	170503-30134 Parks Custodial Mainter	8,529.66	0.00%	4	0	4	1	5
286	170506-10101 PW Landscape Mainter	1,094,830.17	0.12%	552	0	552	66	618
291	170601-10101 After School Recreation	994,485.63	0.11%	502	0	502	60	561
293	170601-22032 After School Recreation	29,771.36	0.00%	15	0	15	2	17
295	170601-24048 After School Recreation	463,248.07	0.05%	234	0	234	28	262
296	170602-10101 Fresno Best	2,994.74	0.00%	2	0	2	0	2
298	170602-24048 Fresno Best	305,276.28	0.03%	154	0	154	18	172
299	170603-10101 Community Science	47,128.73	0.00%	24	0	24	3	27
300	170603-22032 Community Science	10,998.09	0.00%	6	0	6	1	6
301	170603-24048 Community Science	200,588.19	0.02%	101	0	101	12	113
302	170604-10101 Senior Citizen Program	218,699.97	0.02%	110	0	110	13	123
303	170605-10101 Aquatics Program	300,227.38	0.03%	151	0	151	18	169
304	170605-22032 Aquatics Program	30,822.29	0.00%	16	0	16	2	17
305	170605-24017 Aquatics Program	60,844.33	0.01%	31	0	31	4	34
306	170605-24048 Aquatics Program	142,896.51	0.02%	72	0	72	9	81
307	170606-10101 Fresno Connect	15,474.93	0.00%	8	0	8	1	9
309	170607-10101 Community Services Ac	453,561.80	0.05%	229	0	229	27	256
312	170607-22087 Community Services Ac	6,945.62	0.00%	4	0	4	0	4
313	170607-24017 Community Services Ac	44,592.90	0.00%	23	0	23	3	25
314	170607-24048 Community Services Ac	3,795.63	0.00%	2	0	2	0	2
316	170801-24017 Parks Special Projects	700.00	0.00%	0	0	0	0	0
317	172002-45001 Riverside Golf Course	231,311.57	0.02%	117	0	117	14	131
319	178801-70210 PARCS Impact Fee Pro	1,822,235.53	0.19%	919	0	919	109	1,029
320	179901-10101 Parks & Rec Capital Se	239,997.38	0.03%	121	0	121	14	135
321	179901-22031 Parks & Rec Capital Se	32,350.07	0.00%	16	0	16	2	18
327	179901-24017 Parks & Rec Capital Se	152,502.77	0.02%	77	0	77	9	86
332	179901-31509 Parks & Rec Capital Se	1,294,491.22	0.14%	653	0	653	78	731
334	180101-10101 Public Works Admin & M	199,413.07	0.02%	101	0	101	12	113
335	180101-22508 Public Works Admin & M	97,043.66	0.01%	49	0	49	6	55

Management Services Allocations **Dept:16 100401-10101 City Manager Admin and Mgmt**

	Department	Units	Allocation Percent	First Allocation	Direct Billed	Department Allocation	Second Allocation	Total
336	180102-10101 PW Admin- Cap Lbr to	15,307.75	0.00%	$8	$0	$8	$1	$9
337	180105-10101 ADA Program	59,493.67	0.01%	30	0	30	4	34
338	180105-22508 ADA Program	49,893.74	0.01%	25	0	25	3	28
340	180106-10101 Admn CAP Administrati	12.82	0.00%	0	0	0	0	0
341	180106-46503 Admn CAP Administrati	3,685,964.62	0.39%	1,860	0	1,860	221	2,081
342	180201-10101 General Engineering	1,364,472.16	0.14%	688	0	688	82	770
343	180201-22508 General Engineering	10,080.06	0.00%	5	0	5	1	6
344	180202-10101 Real Estate & Lease Se	111,243.15	0.01%	56	0	56	7	63
345	180202-24068	106,950.00	0.01%	54	0	54	6	60
347	180204-10101 Engr Svc-Cap Lbr to be	31,210.63	0.00%	16	0	16	2	18
348	180204-22508 Engr Svc-Cap Lbr to be	57,964.26	0.01%	29	0	29	3	33
349	180205-46503 Temp Labor to be Alloc-	500.00	0.00%	0	0	0	0	0
351	180207-46503 T&E CAP Administratio	727,325.85	0.08%	367	0	367	44	411
352	180211-10101 Project Management	364.00	0.00%	0	0	0	0	0
354	180211-22508 Project Management	226,255.02	0.02%	114	0	114	14	128
355	180212-22508 Proj Mgt Cap Lbr to be /	162,835.45	0.02%	82	0	82	10	92
356	180214-10101 Design Services	32.00	0.00%	0	0	0	0	0
357	180214-20104 Design Services	242.26	0.00%	0	0	0	0	0
358	180214-22508 Design Services	373,920.78	0.04%	189	0	189	22	211
359	180215-20104 Design Svcs_Cap Lbr A	1,878.50	0.00%	1	0	1	0	1
360	180215-22508 Design Svcs_Cap Lbr A	119,003.64	0.01%	60	0	60	7	67
373	180411-22508 Project Management	(265.57)	0.00%	(0)	0	(0)	(0)	(0)
375	180412-22508 Proj Mgt Cap Lbr to be /	5,012.60	0.00%	3	0	3	0	3
377	180414-22508 Design Services	389.26	0.00%	0	0	0	0	0
380	180421-10101 Capital Management Ac	33,087.01	0.00%	17	0	17	2	19
381	180421-22508 Capital Management Ac	182,894.50	0.02%	92	0	92	11	103
382	180422-10101 Surveying	140,621.02	0.01%	71	0	71	8	79
384	180423-10101 Subdivision Inspection	912,702.33	0.10%	461	0	461	55	515
390	180425-10101 Const Mgt Cap Lbr to b	14,456.64	0.00%	7	0	7	1	8
391	180425-22508 Const Mgt Cap Lbr to b	254,750.62	0.03%	129	0	129	15	144
393	180427-46503 Capital CAP Administra	412,154.51	0.04%	208	0	208	25	233
394	180503-10101 Land Section	289,636.24	0.03%	146	0	146	17	163
397	180511-10101 Traffic Operations	820,460.53	0.09%	414	0	414	49	463
399	180511-22508 Traffic Operations	263,848.50	0.03%	133	0	133	16	149
402	180512-22508 Traffic Operations Cent	973,693.96	0.10%	491	0	491	58	550
403	180512-46501 Traffic Operations Cent	1,288.37	0.00%	1	0	1	0	1
404	180513-10101 Transportation Planning	781,892.58	0.08%	395	0	395	47	441
406	180513-22508 Transportation Planning	148,150.52	0.02%	75	0	75	9	84
407	180514-10101 Traffic Oper Capital Lab	39,868.47	0.00%	20	0	20	2	23
408	180514-22508 Traffic Oper Capital Lab	53,155.02	0.01%	27	0	27	3	30
409	181201-51001 Building Maintenance	5,464,941.79	0.58%	2,757	0	2,757	328	3,085
410	180517-22508 Traffic CAP Administrat	677.99	0.00%	0	0	0	0	0

Management Services Allocations **Dept:16 100401-10101 City Manager Admin and Mgmt**

	Department	Units	Allocation Percent	First Allocation	Direct Billed	Department Allocation	Second Allocation	Total
411	180517-46503 Traffic CAP Administrat	363,040.23	0.04%	$183	$0	$183	$22	$205
412	181201-53001 Building Maintenance	745,436.13	0.08%	376	0	376	45	421
413	181205-51003 Fac Repair & Replace F	388,452.77	0.04%	196	0	196	23	219
414	181206-46503 Facilities CAP Administ	488,159.77	0.05%	246	0	246	29	276
415	181210-51001 Reimbursable Minor Ca	2,455,039.07	0.26%	1,239	0	1,239	147	1,386
416	181210-51003 Reimbursable Minor Ca	467.13	0.00%	0	0	0	0	0
417	181210-53001 Reimbursable Minor Ca	18.07	0.00%	0	0	0	0	0
420	181501-20102 Street Maintenance	1,763,796.84	0.19%	890	0	890	106	996
421	181501-20103 Street Maintenance	1,964,736.61	0.21%	991	0	991	118	1,109
422	181501-20104	2,132,905.34	0.23%	1,076	0	1,076	128	1,204
423	181501-22506 Street Maintenance	5,039,304.71	0.53%	2,543	0	2,543	302	2,845
424	181501-24007 Street Maintenance	1,133,603.48	0.12%	572	0	572	68	640
425	181501-41501 Street Maintenance	34.50	0.00%	0	0	0	0	0
427	181502-20104 Street Cleaning	95,174.02	0.01%	48	0	48	6	54
428	181502-41501 Street Cleaning	3,932,431.66	0.42%	1,984	0	1,984	236	2,220
429	181504-20103 Street Maint-Cap Lbr to	171,679.29	0.02%	87	0	87	10	97
435	181510-46501 Streets Spec. Proj. Rev	8,287.43	0.00%	4	0	4	0	5
439	181512-46501 Paint and Sign Section	(0.01)	0.00%	(0)	0	(0)	(0)	(0)
443	181516-46503 Streets CAP Administra	1,040,106.28	0.11%	525	0	525	62	587
446	181601-41501 PW Street Tree Mainter	1,156,346.72	0.12%	583	0	583	69	653
448	181610-10101	(0.62)	0.00%	(0)	0	(0)	(0)	(0)
456	181610-41501 Median Island Maintena	4,859,431.00	0.52%	2,452	0	2,452	291	2,743
460	181615-24055 LLMD/CFD Maintenanc	13,819.69	0.00%	7	0	7	1	8
462	181615-30506 LLMD/CFD Maintenanc	901,862.34	0.10%	455	0	455	54	509
463	181615-30509 LLMD/CFD Maintenanc	3,120,765.76	0.33%	1,575	0	1,575	187	1,762
464	181615-30517 LLMD/CFD Maintenenc	1,507,375.91	0.16%	761	0	761	90	851
466	181615-46503 LLMD/CFD Maintenanc	54.03	0.00%	0	0	0	0	0
467	181620-10101 Park Maintenance	2,646,283.83	0.28%	1,335	0	1,335	159	1,494
471	181630-46503 Landscape CAP Admini	1,085,920.56	0.12%	548	0	548	65	613
472	181901-10101 Fulton Street Maintenar	208,095.50	0.02%	105	0	105	12	117
473	181901-22508 Fulton Street Maintenar	240,380.72	0.03%	121	0	121	14	136
474	181901-41501 Fulton Street Maintenar	280,175.72	0.03%	141	0	141	17	158
475	182001-10101 Streetlight Maintenance	202,787.81	0.02%	102	0	102	12	114
476	182001-20101 Streetlight Maintenance	4,406,638.28	0.47%	2,223	0	2,223	264	2,488
477	182001-20102 Streetlight Maintenance	1,606,905.47	0.17%	811	0	811	96	907
478	182001-22508 Streetlight Maintenance	658,075.23	0.07%	332	0	332	39	371
479	182001-46501 Streetlight Maintenance	495,290.44	0.05%	250	0	250	30	280
480	182001-46502 Streetlight Maintenance	545,092.39	0.06%	275	0	275	33	308
481	182003-20101 Tra Sig/Lght-Cap Lbr to	25,276.83	0.00%	13	0	13	2	14
482	182005-46503 TSSL CAP Administrati	270,971.53	0.03%	137	0	137	16	153
483	183001-70104 Prop 111 COPs Debt S	139,385.02	0.01%	70	0	70	8	79
487	185001-24009 UGM Capital	25,122.36	0.00%	13	0	13	2	14

Management Services Allocations **Dept:16 100401-10101 City Manager Admin and Mgmt**

	Department	Units	Allocation Percent	First Allocation	Direct Billed	Department Allocation	Second Allocation	Total
488	185001-24042 UGM Capital	576,920.45	0.06%	$291	$0	$291	$35	$326
489	185001-24043 UGM Capital	205,000.00	0.02%	103	0	103	12	116
490	185001-24052 UGM Capital	4,961.01	0.00%	3	0	3	0	3
491	185001-24053 UGM Capital	1,709,538.01	0.18%	863	0	863	102	965
492	185001-24054 UGM Capital	31,570.21	0.00%	16	0	16	2	18
493	185001-31501 UGM Capital	900.00	0.00%	0	0	0	0	1
494	185001-31502 UGM Capital	1,442.05	0.00%	1	0	1	0	1
495	185001-31503 UGM Capital	900.00	0.00%	0	0	0	0	1
496	185001-31504 UGM Capital	900.00	0.00%	0	0	0	0	1
497	185001-31505 UGM Capital	900.00	0.00%	0	0	0	0	1
498	185001-31507 UGM Capital	900.00	0.00%	0	0	0	0	1
499	185001-31509 UGM Capital	68,080.00	0.01%	34	0	34	4	38
500	185001-31510 UGM Capital	4,854.48	0.00%	2	0	2	0	3
501	185001-31516 UGM Capital	900.00	0.00%	0	0	0	0	1
502	185001-31517 UGM Capital	900.00	0.00%	0	0	0	0	1
503	185001-31518 UGM Capital	16,976.55	0.00%	9	0	9	1	10
504	185001-31519 UGM Capital	20,200.00	0.00%	10	0	10	1	11
505	185001-31520	900.00	0.00%	0	0	0	0	1
506	185001-31522 UGM Capital	19,946.88	0.00%	10	0	10	1	11
509	185001-31533 UGM Capital	919.97	0.00%	0	0	0	0	1
510	185001-31534 UGM Capital	1,051.92	0.00%	1	0	1	0	1
511	185001-31535 UGM Capital	900.00	0.00%	0	0	0	0	1
513	185001-31537 UGM Capital	2,828.81	0.00%	1	0	1	0	2
514	185001-31538 UGM Capital	900.00	0.00%	0	0	0	0	1
518	185001-31553	122.88	0.00%	0	0	0	0	0
521	185001-31556 UGM Capital	20,400.00	0.00%	10	0	10	1	12
523	185001-31562 UGM Capital	100.00	0.00%	0	0	0	0	0
525	185001-31564 UGM Capital	900.00	0.00%	0	0	0	0	1
526	185001-31565 UGM Capital	900.00	0.00%	0	0	0	0	1
527	185001-31566 UGM Capital	900.00	0.00%	0	0	0	0	1
528	185001-31567 UGM Capital	900.00	0.00%	0	0	0	0	1
530	185001-31578 UGM Capital	1,107,392.66	0.12%	559	0	559	66	625
531	185001-31586 UGM Capital	21,268.26	0.00%	11	0	11	1	12
534	185001-31660	18.79	0.00%	0	0	0	0	0
538	185001-40120 UGM Capital	900.00	0.00%	0	0	0	0	1
539	185001-40121	24.83	0.00%	0	0	0	0	0
540	185001-40122 UGM Capital	695.30	0.00%	0	0	0	0	0
541	185001-40123 UGM Capital	1,200.00	0.00%	1	0	1	0	1
542	185001-40124 UGM Capital	1,103.85	0.00%	1	0	1	0	1
543	185001-40127 UGM Capital	915.56	0.00%	0	0	0	0	1
544	185001-40128 UGM Capital	900.00	0.00%	0	0	0	0	1
545	185001-40129 UGM Capital	900.00	0.00%	0	0	0	0	1

Management Services Allocations **Dept:16 100401-10101 City Manager Admin and Mgmt**

	Department	Units	Allocation Percent	First Allocation	Direct Billed	Department Allocation	Second Allocation	Total
546	185001-40130 UGM Capital	900.00	0.00%	$0	$0	$0	$0	$1
547	185001-40131 UGM Capital	900.00	0.00%	0	0	0	0	1
548	185001-40132 UGM Capital	900.00	0.00%	0	0	0	0	1
549	185001-40135 UGM Capital	900.00	0.00%	0	0	0	0	1
550	185001-40136 UGM Capital	900.00	0.00%	0	0	0	0	1
551	185001-40140 UGM Capital	21,515.54	0.00%	11	0	11	1	12
552	185001-40141 UGM Capital	26,021.88	0.00%	13	0	13	2	15
553	185001-40142 UGM Capital	10,900.00	0.00%	5	0	5	1	6
554	185001-40143 UGM Capital	11,048.84	0.00%	6	0	6	1	6
555	185001-40144 UGM Capital	1,383.76	0.00%	1	0	1	0	1
556	185001-40148 UGM Capital	1,618.94	0.00%	1	0	1	0	1
557	185001-40150 UGM Capital	1,077.05	0.00%	1	0	1	0	1
558	185001-40152 UGM Capital	1,525.37	0.00%	1	0	1	0	1
559	185001-40158 UGM Capital	1,215.44	0.00%	1	0	1	0	1
560	185001-40159 UGM Capital	900.00	0.00%	0	0	0	0	1
561	185001-40163 UGM Capital	800.00	0.00%	0	0	0	0	0
562	185001-40164 UGM Capital	1,036.77	0.00%	1	0	1	0	1
563	185001-40165 UGM Capital	900.00	0.00%	0	0	0	0	1
564	185001-40166 UGM Capital	1,200.00	0.00%	1	0	1	0	1
565	185001-40173 UGM Capital	15,900.00	0.00%	8	0	8	1	9
566	185001-40174 UGM Capital	2,113,416.00	0.22%	1,066	0	1,066	127	1,193
567	185001-40178	900.00	0.00%	0	0	0	0	1
569	185001-40513 UGM Capital	917.20	0.00%	0	0	0	0	1
570	185001-40514 UGM Capital	1,360.64	0.00%	1	0	1	0	1
571	185001-40515 UGM Capital	948.30	0.00%	0	0	0	0	1
572	185001-40516 UGM Capital	4,270.43	0.00%	2	0	2	0	2
573	185001-40540 UGM Capital	3,077.65	0.00%	2	0	2	0	2
574	185001-40591 UGM Capital	900.00	0.00%	0	0	0	0	1
575	185001-40592 UGM Capital	900.00	0.00%	0	0	0	0	1
579	186010-31650 Property Acquisition	116,555.36	0.01%	59	0	59	7	66
584	186010-31655 Property Acquisition	92,570.04	0.01%	47	0	47	6	52
585	186010-31656	230,000.00	0.02%	116	0	116	14	130
587	186010-31659	132,473.59	0.01%	67	0	67	8	75
588	186010-31670	107,578.43	0.01%	54	0	54	6	61
592	189901-10101 Street Works	1,302,173.57	0.14%	657	0	657	78	735
594	189901-20102 Street Works	1,394,871.14	0.15%	704	0	704	84	787
595	189901-20103 Street Works	241,901.15	0.03%	122	0	122	14	137
596	189901-20104	1,895,320.34	0.20%	956	0	956	114	1,070
597	189901-21501 Street Works	3,253.54	0.00%	2	0	2	0	2
598	189901-22003 Street Works	276,620.21	0.03%	140	0	140	17	156
599	189901-22048 Street Works	12,579,156.53	1.33%	6,347	0	6,347	754	7,101
600	189901-22056 Street Works	537,029.64	0.06%	271	0	271	32	303

Management Services Allocations **Dept:16 100401-10101 City Manager Admin and Mgmt**

	Department	Units	Allocation Percent	First Allocation	Direct Billed	Department Allocation	Second Allocation	Total
601	189901-22063 Street Works	49,193.36	0.01%	$25	$0	$25	$3	$28
602	189901-22095 Street Works	114,605.61	0.01%	58	0	58	7	65
603	189901-22504 Street Works	341,444.81	0.04%	172	0	172	20	193
604	189901-22506 Street Works	424,758.88	0.05%	214	0	214	25	240
605	189901-22507 Street Works	269,314.48	0.03%	136	0	136	16	152
606	189901-22508 Street Works	223,978.96	0.02%	113	0	113	13	126
607	189901-22509 Street Works	324,338.64	0.03%	164	0	164	19	183
608	189901-22510 Street Works	44,132.69	0.00%	22	0	22	3	25
609	189901-22511 Street Works	40,315.00	0.00%	20	0	20	2	23
610	189901-22512 Street Works	257.46	0.00%	0	0	0	0	0
611	189901-22513 Street Works	877,867.39	0.09%	443	0	443	53	496
614	189901-24001 Street Works	798,975.95	0.08%	403	0	403	48	451
615	189901-24009 Street Works	161,557.42	0.02%	82	0	82	10	91
617	189901-24042 Street Works	15,866.70	0.00%	8	0	8	1	9
619	189901-24053 Street Works	770,078.23	0.08%	389	0	389	46	435
620	189901-24055 Street Works	41,250.81	0.00%	21	0	21	2	23
621	189901-24061 Street Works	1,168,888.66	0.12%	590	0	590	70	660
623	189901-26001 Street Works	4,894,272.88	0.52%	2,469	0	2,469	293	2,763
624	189901-26002 Street Works	267,046.12	0.03%	135	0	135	16	151
625	189901-30102 Street Works	42,986.21	0.00%	22	0	22	3	24
627	189901-30144 Street Works	493,410.36	0.05%	249	0	249	30	279
629	189901-30152 Street Works	50,786.55	0.01%	26	0	26	3	29
630	189901-30154 Street Works	757,164.04	0.08%	382	0	382	45	427
632	189901-30158 Street Works	356.18	0.00%	0	0	0	0	0
637	189901-30506 Street Works	5,176.98	0.00%	3	0	3	0	3
638	189901-30509 Street Works	67,278.53	0.01%	34	0	34	4	38
643	189901-30517 Street Works	74,052.89	0.01%	37	0	37	4	42
644	189901-30518 Street Works	485,000.00	0.05%	245	0	245	29	274
646	189901-30521 Street Works	424.77	0.00%	0	0	0	0	0
647	189901-30522 Street Works	35,020.77	0.00%	18	0	18	2	20
648	189901-30523 Street Works	21,324.75	0.00%	11	0	11	1	12
649	189901-31502 Street Works	34,800.00	0.00%	18	0	18	2	20
650	189901-31516 Street Works	6,542.76	0.00%	3	0	3	0	4
651	189901-31578 Street Works	597,895.27	0.06%	302	0	302	36	338
654	189901-31641 Street Works	1,321,140.99	0.14%	667	0	667	79	746
655	189901-41501 Street Works	10,252.00	0.00%	5	0	5	1	6
656	189901-46501 Street Works	5,408.52	0.00%	3	0	3	0	3
658	189911-22508 Misc Public Works Proje	0.01	0.00%	0	0	0	0	0
660	200101-10101 Intergovernmental Rela	6,501,875.08	0.69%	3,281	0	3,281	390	3,670
662	200201-10101 Redevelopment Service	1,217.04	0.00%	1	0	1	0	1
663	200301-50104 Retirement Accounting	1,776,258.35	0.19%	896	0	896	106	1,003
664	200301-60101 Retirement Accounting	906,248.51	0.10%	457	0	457	54	512

Management Services Allocations **Dept:16 100401-10101 City Manager Admin and Mgmt**

	Department	Units	Allocation Percent	First Allocation	Direct Billed	Department Allocation	Second Allocation	Total
665	200301-60102 Retirement Accounting	885,899.24	0.09%	$447	$0	$447	$53	$500
667	200601-10101 Citywide Contractual Ot	1,723,603.53	0.18%	870	0	870	103	973
668	200601-21502 Citywide Contractual Ot	327,853.17	0.03%	165	0	165	20	185
671	200601-24057 Citywide Contractual Ot	727,986.60	0.08%	367	0	367	44	411
672	200601-70205 Citywide Contractual Ot	2,692,411.98	0.29%	1,358	0	1,358	161	1,520
673	200601-70206 Citywide Contractual Ot	2,970,261.28	0.31%	1,499	0	1,499	178	1,677
674	200601-70213 Citywide Contractual Ot	1,117,835.06	0.12%	564	0	564	67	631
677	200606-51511 Employee Separation P	3,118,528.72	0.33%	1,574	0	1,574	187	1,760
678	200607-70201 City Hall Refin Debt Svc	3,075,407.50	0.33%	1,552	0	1,552	184	1,736
679	200608-70201 City Hall Chiller Debt Sv	135,609.08	0.01%	68	0	68	8	77
680	200609-70101 Pension Obligation Bon	16,194,176.00	1.72%	8,171	0	8,171	971	9,142
684	200650-24069 Ulta Inc Economic Incer	335,000.00	0.04%	169	0	169	20	189
685	400101-10101 Administration & Manag	1,768,178.05	0.19%	892	0	892	106	998
686	400102-10101 Accounting & Cashierin	181,382.67	0.02%	92	0	92	11	102
687	400104-10101 Records Section	302,287.03	0.03%	153	0	153	18	171
688	400204-10101 Inspection Services	3,181,612.12	0.34%	1,605	0	1,605	191	1,796
689	400205-10101 Permit Center	2,178,487.95	0.23%	1,099	0	1,099	131	1,230
690	400205-24066 Permit Center	52,899.54	0.01%	27	0	27	3	30
691	400301-10101 Advance Planning	2,938,893.17	0.31%	1,483	0	1,483	176	1,659
692	400301-22055 Advance Planning	8,091.82	0.00%	4	0	4	0	5
696	400301-26001 Advance Planning	5,344.60	0.00%	3	0	3	0	3
697	400302-10101 Current Planning	2,946,015.66	0.31%	1,486	0	1,486	177	1,663
698	400302-26001 Current Planning	475,217.34	0.05%	240	0	240	28	268
699	400305-10101 Land Section	3.70	0.00%	0	0	0	0	0
704	400602-10101 Housing Development	804.18	0.00%	0	0	0	0	0
706	400603-10101 Housing Rehabiliation	8,159.59	0.00%	4	0	4	0	5
715	400606-10101 Mobile Home Rent Revi	1,969.67	0.00%	1	0	1	0	1
720	400801-10101 Sustainable Fresno	76,255.76	0.01%	38	0	38	5	43
722	400801-20532 Sustainable Fresno	26,323.07	0.00%	13	0	13	2	15
724	400901-10101 Local Business Initiative	185,822.56	0.02%	94	0	94	11	105
726	400910-10101 Downtown Revitalizatio	1,800.00	0.00%	1	0	1	0	1
729	400930-10101	4,500.00	0.00%	2	0	2	0	3
730	400950-10101 Historic Preservation Se	127,057.86	0.01%	64	0	64	8	72
731	401000-10101 Parking Division - DARM	0.72	0.00%	0	0	0	0	0
732	401001-10101 Parking Division - DARM	5,925,973.29	0.63%	2,990	0	2,990	355	3,345
733	402101-20501 Section 108 Loans	394,965.30	0.04%	199	0	199	24	223
734	402102-20501 Public Facilities	487,881.15	0.05%	246	0	246	29	275
735	402103-20501 Public Service	427,126.45	0.05%	216	0	216	26	241
736	402105-10101 CDBG Administration	142,647.81	0.02%	72	0	72	9	81
737	402105-20501 CDBG Administration	1,370,716.06	0.15%	692	0	692	82	774
740	402105-22084 CDBG/HOME Admin	192,818.22	0.02%	97	0	97	12	109
746	402162-20501 Housing Development	300.00	0.00%	0	0	0	0	0

Management Services Allocations **Dept:16 100401-10101 City Manager Admin and Mgmt**

	Department	Units	Allocation Percent	First Allocation	Direct Billed	Department Allocation	Second Allocation	Total
750	402163-20501 Housing Rehabiliation	3,641,189.04	0.39%	$1,837	$0	$1,837	$218	$2,055
758	402165-10101 Homeless Services	4,700.00	0.00%	2	0	2	0	3
759	402165-20501 Homeless Services	100.00	0.00%	0	0	0	0	0
760	402165-22085 Homeless Services	591,456.03	0.06%	298	0	298	35	334
762	402166-22084	2,568,000.00	0.27%	1,296	0	1,296	154	1,450
769	402169-22084 Housing Services	667,000.00	0.07%	337	0	337	40	377
770	402169-22098 Housing Services	50,887.83	0.01%	26	0	26	3	29
772	402172-20501 After School Recreation	582,907.43	0.06%	294	0	294	35	329
773	402173-20501 Senior Citizen Program	186,661.00	0.02%	94	0	94	11	105
774	402174-20501 Parks & Rec Capital Se	765,421.38	0.08%	386	0	386	46	432
775	402181-20501 Street Maintenance	(174.20)	0.00%	(0)	0	(0)	(0)	(0)
776	402182-20501 Street Works	1,988,969.07	0.21%	1,004	0	1,004	119	1,123
779	409901-10101 Development Dept Capi	1,898.04	0.00%	1	0	1	0	1
785	409901-30152	361,876.49	0.04%	183	0	183	22	204
786	410101-55001 Public Utilities Admin	1,094,764.44	0.12%	552	0	552	66	618
787	410102-55001 Utility Engineering & Pla	2,353,030.32	0.25%	1,187	0	1,187	141	1,328
788	410303-40531 Sewer System 93 Rev E	10,687,813.00	1.13%	5,393	0	5,393	641	6,033
789	410309-40101 Water Remediation Bon	1,382,360.00	0.15%	697	0	697	83	780
791	410313-40101 Prop 44 ADLP Loan Re	197,697.98	0.02%	100	0	100	12	112
792	410319-40533 Sewer Syst. 2008 Bond	7,365,150.77	0.78%	3,716	0	3,716	441	4,158
793	410320-40101 SDWSRF-SRF06CX15(	121,989.22	0.01%	62	0	62	7	69
794	410321-40101 SDWSRF-SRF08SWX1	81,885.74	0.01%	41	0	41	5	46
795	410322-40101 2010 Water Revenue B	6,409,734.85	0.68%	3,234	0	3,234	384	3,618
796	410323-40101 2010 Water Revenue B	6,100,575.15	0.65%	3,078	0	3,078	366	3,444
797	410326-40101 SDWSRF SRF11CX 10	2,698,785.18	0.29%	1,362	0	1,362	162	1,523
798	410327-40101 Reserve Pmt - SRF11C	128,513.58	0.01%	65	0	65	8	73
799	410328-40101 Reserve Pmnt - SRF08	3,899.32	0.00%	2	0	2	0	2
800	410329-40101 2015 SFR Loan SE SW	1,310,457.49	0.14%	661	0	661	79	740
801	410331-40101 SRF FKCP/SEWTF Pip	851,114.07	0.09%	429	0	429	51	480
802	410333-40101 SRF KingsRvr Pipeln Lo	2,169,968.69	0.23%	1,095	0	1,095	130	1,225
803	410335-40101	835,494.61	0.09%	422	0	422	50	472
806	410338-40501 SRFC068061110Tertiar	1,286,353.33	0.14%	649	0	649	77	726
808	410401-52507 UB&C Administration	578,586.78	0.06%	292	0	292	35	327
809	410401-52508	160,415.00	0.02%	81	0	81	10	91
810	410402-52507 UB&C Customer Servic	3,370,087.67	0.36%	1,700	0	1,700	202	1,902
812	410403-52507 UB&C Collection/Spec I	2,000,876.28	0.21%	1,010	0	1,010	120	1,129
813	410404-52507 UB&C Satellite Collectic	264,149.16	0.03%	133	0	133	16	149
815	411001-40101 Water Operations	60,138,049.40	6.37%	30,344	0	30,344	3,604	33,948
819	411001-40197 Water Operations	806,704.96	0.09%	407	0	407	48	455
821	411010-40101 Water Div-Cap Lbr to be	1,304.68	0.00%	1	0	1	0	1
823	411201-40153	1,336.92	0.00%	1	0	1	0	1
825	411501-40101 Water Capital Projects	10,896,735.92	1.15%	5,498	0	5,498	653	6,151

Management Services Allocations **Dept:16 100401-10101 City Manager Admin and Mgmt**

	Department	Units	Allocation Percent	First Allocation	Direct Billed	Department Allocation	Second Allocation	Total
826	411501-40103 Water Capital Projects	1,810,560.08	0.19%	$914	$0	$914	$109	$1,022
827	411501-40110 Water Capital Projects	878,176.37	0.09%	443	0	443	53	496
831	411501-40122 Water Capital Projects	177,962.61	0.02%	90	0	90	11	100
834	411501-40147 Water Capital Projects	699,945.37	0.07%	353	0	353	42	395
835	411501-40161 Water Capital Projects	1,434,464.63	0.15%	724	0	724	86	810
836	411501-40162 Water Capital Projects	2,516,521.94	0.27%	1,270	0	1,270	151	1,421
839	411501-40168 Water Capital Projects	302,037.33	0.03%	152	0	152	18	170
842	411501-40184 Water Capital Projects	520,589.83	0.06%	263	0	263	31	294
843	411501-40188 Water Capital Projects	1,008,986.94	0.11%	509	0	509	60	570
844	411501-40195 Water Capital Projects	54,300.42	0.01%	27	0	27	3	31
845	411501-40197 Water Capital Projects	773,888.26	0.08%	390	0	390	46	437
846	411501-40198	1,061,992.98	0.11%	536	0	536	64	599
848	411501-40202	431,593.04	0.05%	218	0	218	26	244
849	411501-40203 Water Capital Projects	8,478.97	0.00%	4	0	4	1	5
850	411502-40101	183,141.97	0.02%	92	0	92	11	103
851	411502-40110 Water Inventory WC00(	1,714.18	0.00%	1	0	1	0	1
853	412001-41001 Container Acquisition &	511,046.23	0.05%	258	0	258	31	288
854	412002-41001 Landfill	593,102.09	0.06%	299	0	299	36	335
855	412004-41001 Recycling	376,160.24	0.04%	190	0	190	23	212
856	412004-41004 Recycling	129,268.00	0.01%	65	0	65	8	73
857	412004-41006 Recycling	140,731.35	0.01%	71	0	71	8	79
859	412007-41001 Solid Wste Coll & Disp-I	22,645,397.11	2.40%	11,426	0	11,426	1,357	12,783
860	412007-41013 Solid Wste Coll & Disp-I	3,617,832.81	0.38%	1,825	0	1,825	217	2,042
861	412008-41001 Solid Wste Coll & Disp-(	231,193.30	0.02%	117	0	117	14	131
862	412010-41001 Litter Control	1,641,643.36	0.17%	828	0	828	98	927
864	412011-41001 Operation Clean Up	3,869,718.95	0.41%	1,953	0	1,953	232	2,184
868	412019-41501 Homeless Initiative	639,153.64	0.07%	322	0	322	38	361
869	412501-41001 Facilities Improvement	428,834.64	0.05%	216	0	216	26	242
870	412501-41003 Facilities Improvement	(3,094.33)	0.00%	(2)	0	(2)	(0)	(2)
871	412502-41003 Landfill Closure	1,445,324.74	0.15%	729	0	729	87	816
872	412504-41001	71,177.27	0.01%	36	0	36	4	40
873	413501-40501 Sewer System	4,783,745.69	0.51%	2,414	0	2,414	287	2,700
875	413501-40595 Sewer System	136,459.00	0.01%	69	0	69	8	77
876	414004-40501 Liquid WasteTreatment	30,367,069.30	3.22%	15,322	0	15,322	1,820	17,142
877	414006-40501 Pretreatment	2,429,033.40	0.26%	1,226	0	1,226	146	1,371
878	414007-40501 N. Fresno WW Reclam	312,532.92	0.03%	158	0	158	19	176
879	414008-40501 Wastewater Collection	6,686,079.24	0.71%	3,374	0	3,374	401	3,774
880	414009-40501 Tertiary Treatment	547,005.70	0.06%	276	0	276	33	309
882	414501-40501 Improvement Projects-V	8,435,946.82	0.89%	4,256	0	4,256	506	4,762
885	414501-40528 Improvement Projects-V	27,872,932.11	2.95%	14,064	0	14,064	1,671	15,734
888	430101-42001 FAT Admin & Managem	1,069,834.31	0.11%	540	0	540	64	604
889	430102-42001 FYI Operations & Maint	6,603,588.84	0.70%	3,332	0	3,332	396	3,728

Management Services Allocations **Dept:16 100401-10101 City Manager Admin and Mgmt**

	Department	Units	Allocation Percent	First Allocation	Direct Billed	Department Allocation	Second Allocation	Total
890	430103-42001 FYI Security & Safety	4,323,675.14	0.46%	$2,182	$0	$2,182	$259	$2,441
891	430104-42001 Field Operations & Mair	2,149,123.74	0.23%	1,084	0	1,084	129	1,213
892	430107-42001 Airports Marketing	842,158.09	0.09%	425	0	425	50	475
893	430108-42001 Airports Finance	791,368.58	0.08%	399	0	399	47	447
894	430109-42001 Airports Property Mana	1,100,535.13	0.12%	555	0	555	66	621
895	430110-42001 Airports Information Tec	691,876.99	0.07%	349	0	349	41	391
897	430201-42501 FCH Airport Operations	404,068.03	0.04%	204	0	204	24	228
898	430402-42037 FYI 2000 Bond Debt Se	2,701,889.03	0.29%	1,363	0	1,363	162	1,525
899	430403-42038 Series 2007 Bond Debt	1,546,993.60	0.16%	781	0	781	93	873
900	430404-42050 FYI IBank Bond Debt S	541,888.00	0.06%	273	0	273	32	306
901	430501-42044 Airports Projects Admin	605,174.65	0.06%	305	0	305	36	342
902	439901-42040 Airport Federal Funded	12,589,550.40	1.33%	6,352	0	6,352	755	7,107
903	439901-42042 Airport Grant Funded Pı	2,800.00	0.00%	1	0	1	0	2
904	439901-42045 Airport Grant Funded Pı	307.56	0.00%	0	0	0	0	0
905	439902-42025 Airport Local Funded Pr	64,908.89	0.01%	33	0	33	4	37
906	439902-42040 Airport Local Funded Pr	528,752.80	0.06%	267	0	267	32	298
907	439902-42042 Airport Local Funded Pr	6,266,568.50	0.66%	3,162	0	3,162	376	3,537
908	439902-42045 Airport Local Funded Pr	165,360.36	0.02%	83	0	83	10	93
909	439902-42048	42,670.76	0.00%	22	0	22	3	24
910	439902-42049 Airport Local Funded Pr	363,842.71	0.04%	184	0	184	22	205
911	439903-42040 Airport Misc Funded Pro	39,699.81	0.00%	20	0	20	2	22
912	439906-42040 Airport Noise Projects	887,818.61	0.09%	448	0	448	53	501
913	440101-43001 Convention Center Adm	1,606,970.79	0.17%	811	0	811	96	907
915	440302-43010 Conv Ctr New Exh Hall	2,168,446.40	0.23%	1,094	0	1,094	130	1,224
916	440303-43010 Convention Ctr Improve	1,717,136.29	0.18%	866	0	866	103	969
917	440304-43010 CC Improve Phase II De	615,820.22	0.07%	311	0	311	37	348
918	440305-43010 Conv Ctr Falcons Impts	648,647.45	0.07%	327	0	327	39	366
920	440701-47001 Stadium Debt Service	3,199,383.75	0.34%	1,614	0	1,614	192	1,806
924	449901-47003 Convention Center Cap	158,847.55	0.02%	80	0	80	10	90
925	449901-47004	4,029,767.36	0.43%	2,033	0	2,033	242	2,275
927	451001-22505 Administration	600.00	0.00%	0	0	0	0	0
928	451001-43502 Administration	3,645,937.82	0.39%	1,840	0	1,840	219	2,058
930	451002-22505 Weekday Servive	1,707,269.97	0.18%	861	0	861	102	964
931	451002-43502 Weekday Servive	11,549,055.12	1.22%	5,827	0	5,827	692	6,519
932	451002-43504 Weekday Servive	118,985.87	0.01%	60	0	60	7	67
934	451003-22505 Night Service	3,177,265.46	0.34%	1,603	0	1,603	190	1,794
935	451003-43502 Night Service	222,902.81	0.02%	112	0	112	13	126
937	451003-43505	93,860.38	0.01%	47	0	47	6	53
938	451004-22505 Weekend Service	3,875,479.08	0.41%	1,955	0	1,955	232	2,188
939	451004-43502 Weekend Service	214,519.27	0.02%	108	0	108	13	121
940	451004-43504 Weekend Service	63,500.00	0.01%	32	0	32	4	36
941	451004-43505 Weekend Service	656,313.89	0.07%	331	0	331	39	370

Management Services Allocations **Dept:16 100401-10101 City Manager Admin and Mgmt**

	Department	Units	Allocation Percent	First Allocation	Direct Billed	Department Allocation	Second Allocation	Total
942	451005-22505 15 Minute Frequencies	65,180.38	0.01%	$33	$0	$33	$4	$37
943	451005-43502 15 Minute Frequencies	30,813.61	0.00%	16	0	16	2	17
944	451005-43504 15 Minute Frequencies	12,100.00	0.00%	6	0	6	1	7
945	451005-43505 15 Minute Frequencies	1,242,064.50	0.13%	627	0	627	74	701
946	451006-22505 Special Services	1,333,426.26	0.14%	673	0	673	80	753
947	451006-43502 Special Services	1,566,025.29	0.17%	790	0	790	94	884
948	451006-43504 Special Services	14,500.00	0.00%	7	0	7	1	8
949	451006-43505	2,643,835.05	0.28%	1,334	0	1,334	158	1,492
951	452000-43505 Transportation Maint. D	71.26	0.00%	0	0	0	0	0
952	452001-22505	2,599.98	0.00%	1	0	1	0	1
953	452001-43502 Administration	58,200.00	0.01%	29	0	29	3	33
954	452001-43504 Administration	2,926,568.48	0.31%	1,477	0	1,477	175	1,652
955	452002-22505 Weekday Service	2,099.98	0.00%	1	0	1	0	1
956	452002-43504 Weekday Service	3,039,468.85	0.32%	1,534	0	1,534	182	1,716
957	452003-43504 Night Service	676,610.18	0.07%	341	0	341	41	382
958	452003-43505	7,923.81	0.00%	4	0	4	0	4
959	452004-43504 Weekend Service	830,911.31	0.09%	419	0	419	50	469
960	452004-43505	24,198.69	0.00%	12	0	12	1	14
961	452005-43504 15 Min Frequencies	489,726.98	0.05%	247	0	247	29	276
962	452005-43505	19,088.48	0.00%	10	0	10	1	11
963	452006-43504 Special Services	586,491.63	0.06%	296	0	296	35	331
964	452006-43505	(2,515.98)	0.00%	(1)	0	(1)	(0)	(1)
965	452007-43504 Shelter Crew	700,312.16	0.07%	353	0	353	42	395
966	453001-22505 Administration	402,198.14	0.04%	203	0	203	24	227
967	453001-43502 Administration	3,178,138.56	0.34%	1,604	0	1,604	190	1,794
968	453001-43504 Administration	324,413.87	0.03%	164	0	164	19	183
971	454001-43502 Administration	289,192.20	0.03%	146	0	146	17	163
973	454008-43502 HandyRide	5,625,755.19	0.60%	2,839	0	2,839	337	3,176
974	454008-43504 HandyRide	2,227,393.95	0.24%	1,124	0	1,124	133	1,257
975	454009-43502 Certifications	57,133.16	0.01%	29	0	29	3	32
976	455001-43502 Administration	900.00	0.00%	0	0	0	0	1
977	455001-43504 Administration	75,360.15	0.01%	38	0	38	5	43
979	455010-43504 Planning Administration	156,031.66	0.02%	79	0	79	9	88
980	455011-43504 Marketing	183,944.42	0.02%	93	0	93	11	104
981	456101-10101 Public Safety Fleet Adm	773,420.96	0.08%	390	0	390	46	437
983	456102-10101	5,724,999.77	0.61%	2,889	0	2,889	343	3,232
984	456103-10101 Public Safety Fleet-Fire	2,538,013.17	0.27%	1,281	0	1,281	152	1,433
985	456400-50501 Fleet Mgmt Oper. Equip	1,524.64	0.00%	1	0	1	0	1
986	456401-50501 Fleet Equip. Maintenanc	17,065,339.67	1.81%	8,611	0	8,611	1,023	9,633
990	456501-50502 Fleet Equip. Acquisition	11,136,951.56	1.18%	5,619	0	5,619	667	6,287
997	459901-43525 Transportation Capital S	401,086.33	0.04%	202	0	202	24	226
999	459901-43532 Transportation Capital S	2,536.98	0.00%	1	0	1	0	1

Management Services Allocations **Dept:16 100401-10101 City Manager Admin and Mgmt**

	Department	Units	Allocation Percent	First Allocation	Direct Billed	Department Allocation	Second Allocation	Total
1,001	459901-43538 Transportation Capital S	2,355,817.07	0.25%	$1,189	$0	$1,189	$141	$1,330
1,002	459901-43539 Transportation Capital S	30,335.27	0.00%	15	0	15	2	17
1,005	459901-43542 Transportation Capital S	650,416.33	0.07%	328	0	328	39	367
1,006	459901-43543 Transportation Capital S	99,446.52	0.01%	50	0	50	6	56
1,007	459901-43544 Transportation Capital S	22,073.75	0.00%	11	0	11	1	12
1,011	459901-43548 Transportation Capital S	478,691.61	0.05%	242	0	242	29	270
1,012	459901-43550 Transportation Capital S	60.66	0.00%	0	0	0	0	0
1,013	459901-43551 Transportation Capital S	490,148.80	0.05%	247	0	247	29	277
1,014	459901-43552	2,265,186.24	0.24%	1,143	0	1,143	136	1,279
1,015	459901-43553 Transportation Capital S	7,421.27	0.00%	4	0	4	0	4
1,016	459901-43554 Transportation Capital S	3,508.58	0.00%	2	0	2	0	2
1,017	459901-43555 Transportation Capital S	53,087.03	0.01%	27	0	27	3	30
1,020	459901-43558 Transportation Capital S	5,870.83	0.00%	3	0	3	0	3
1,022	459901-43560 Transportation Capital S	395.00	0.00%	0	0	0	0	0
1,023	459901-43561 Transportation Capital S	71,014.81	0.01%	36	0	36	4	40
1,024	459901-43562 Transportation Capital S	259,276.48	0.03%	131	0	131	16	146
1,025	459901-43563 Transportation Capital S	173,488.08	0.02%	88	0	88	10	98
1,027	459901-43566 Transportation Capital S	2,988.93	0.00%	2	0	2	0	2
1,028	459901-43567	110,105.91	0.01%	56	0	56	7	62
1,029	459901-43592	3,439.57	0.00%	2	0	2	0	2
1,031	459902-43548 Transport Unreimburse	7,475.93	0.00%	4	0	4	0	4
1,032	459902-43563	56.95	0.00%	0	0	0	0	0
1,034	510101-54002 Information Services Ac	1,055,909.37	0.11%	533	0	533	63	596
1,036	510201-54002 System Applications	1,168,602.16	0.12%	590	0	590	70	660
1,038	510203-10101 One Call Center	343,449.47	0.04%	173	0	173	21	194
1,039	510301-54002 Computer Services	3,442,205.61	0.36%	1,737	0	1,737	206	1,943
1,040	510401-54002 Communications Servic	2,910,110.72	0.31%	1,468	0	1,468	174	1,643
1,042	510501-54001 Systems Acquisition & I	5,671,438.29	0.60%	2,862	0	2,862	340	3,202
1,045	510901-54005 Desktop	92,414.93	0.01%	47	0	47	6	52
1,046	511000-54004	651.09	0.00%	0	0	0	0	0
1,048	511001-54004 Network	747,767.78	0.08%	377	0	377	45	422
1,049	511101-54002 Geographic Info Systen	717,640.09	0.08%	362	0	362	43	405
1,051	520200-10101 Financial Services Divis	32.00	0.00%	0	0	0	0	0
1,052	511201-54006	800,200.00	0.08%	404	0	404	48	452
1,053	520201-10101 Accounting	1,261,829.59	0.13%	637	0	637	76	712
1,054	520202-10101 Treasury	654,143.57	0.07%	330	0	330	39	369
1,055	520203-10101 Payroll	494,489.37	0.05%	250	0	250	30	279
1,056	520204-10101 Collections	197,485.96	0.02%	100	0	100	12	111
1,057	520210-10101 Finance Administration	812,798.54	0.09%	410	0	410	49	459
1,059	520215-10101 Business Tax	1,331,812.82	0.14%	672	0	672	80	752
1,060	520220-10101 Purchasing	767,352.94	0.08%	387	0	387	46	433
1,061	520221-10101 Disadvantaged Bus Ent	145,322.75	0.02%	73	0	73	9	82

Management Services Allocations **Dept:16 100401-10101 City Manager Admin and Mgmt**

	Department	Units	Allocation Percent	First Allocation	Direct Billed	Department Allocation	Second Allocation	Total
1,062	520230-10101 Internal Audit	225,937.54	0.02%	$114	$0	$114	$14	$128
1,066	520902-10101 Central Printing	849,509.44	0.09%	429	0	429	51	480
1,067	540101-10101 Personnel Services	452,095.94	0.05%	228	0	228	27	255
1,069	540201-10101 Training Program	146,360.86	0.02%	74	0	74	9	83
1,070	540301-10101 Employment Services	1,254,364.65	0.13%	633	0	633	75	708
1,071	540303-10101 Civil Service Board	23,336.46	0.00%	12	0	12	1	13
1,072	540401-10101 Employer/Employee Re	440,857.09	0.05%	222	0	222	26	249
1,073	540501-10101 Loss Control & Employe	549,441.98	0.06%	277	0	277	33	310
1,077	540701-51512 Property Self Insurance	2,632,784.12	0.28%	1,328	0	1,328	158	1,486
1,078	540702-51502 Liability Self Insurance	8,810,813.25	0.93%	4,446	0	4,446	528	4,974
1,080	540801-51501 Workers' Comp Insuran	18,727,131.98	1.98%	9,449	0	9,449	1,122	10,571
1,081	540901-51503 Unemployment Self Insı	489,670.00	0.05%	247	0	247	29	276
1,082	541001-10101 Employee Benefits	263,162.19	0.03%	133	0	133	16	149
Subtotal		943,538,345.59	100.00%	476,078	0	476,078	56,489	532,566
Direct Bills						0		0
Total						$476,078		$532,566

Basis Units: Total Actual Expenditures by Section-Fund
Source:

Management of Staff Allocations **Dept:16 100401-10101 City Manager Admin and Mgmt**

	Department	Units	Allocation Percent	First Allocation	Direct Billed	Department Allocation	Second Allocation	Total
3	010101-10801 City Council	1,437,081.59	0.54%	$2,585	$0	$2,585	$307	$2,892
5	019201-10101 District 2 Infrastructure I	34,759.27	0.01%	63	0	63	7	70
10	019601-10101 District 6 Infrastructure I	17,314.50	0.01%	31	0	31	4	35
12	100101-10101, 100201 Office of the M	130,000.00	0.05%	234	0	234	28	262
13	100102-10101 Support Office Of The M	764,215.54	0.29%	1,375	0	1,375	163	1,538
16	100401-10101 City Manager Admin an	609,605.32	0.23%	1,096	0	1,096	0	1,096
17	100501-10101 Office of Independent R	184,475.18	0.07%	332	0	332	39	371
18	100701-10101 Economic Development	225,562.31	0.09%	406	0	406	48	454
20	100801-10101 Budget Program	624,617.87	0.24%	1,123	0	1,123	134	1,257
24	120101-10101 City Clerks Operations	108,177.43	0.04%	195	0	195	23	218
25	120102-10101 Records Management	75,120.54	0.03%	135	0	135	16	151
26	120103-10101 City Clerk Council Supp	166,569.90	0.06%	300	0	300	36	335
28	140101-10101 Legal Proceedings & Co	3,695,711.91	1.40%	6,647	0	6,647	791	7,438
29	140102-10101	5,273,676.03	1.99%	9,485	0	9,485	1,128	10,613
30	140102-24024 Code	136,680.40	0.05%	246	0	246	29	275
31	151001-10101 Office of Chief of Police	890,503.96	0.34%	1,602	0	1,602	190	1,792
35	151001-48001 Office of Chief of Police	2,356,596.59	0.89%	4,239	0	4,239	504	4,743
39	152001-10101 Personnel	2,809,961.83	1.06%	5,054	0	5,054	601	5,655
40	152002-10101 Fiscal Affairs Bureau	602,953.47	0.23%	1,084	0	1,084	129	1,213
41	152005-10101 Property & Evidence, E	651,312.80	0.25%	1,171	0	1,171	139	1,311
45	152009-10101 Training	1,348,068.66	0.51%	2,425	0	2,425	288	2,713
46	152010-10101 Administration	235,035.29	0.09%	423	0	423	50	473
48	152011-10101 Equipment & Supply	377,527.35	0.14%	679	0	679	81	760
49	153001-10101 SW Policing District	8,321,221.96	3.14%	14,967	0	14,967	1,780	16,746
50	153002-10101 CE Policing District	7,941,741.13	3.00%	14,284	0	14,284	1,699	15,983
52	153003-10101 SE Policing District	7,424,130.48	2.80%	13,353	0	13,353	1,588	14,941
54	153004-10101 NE Policing District	8,192,845.20	3.10%	14,736	0	14,736	1,752	16,488
56	153005-10101 NW Policing District	7,284,542.36	2.75%	13,102	0	13,102	1,558	14,660
58	153009-10101 Patrol Training	108,214.44	0.04%	195	0	195	23	218
59	153010-10101 Patrol Administration	2,290,691.45	0.87%	4,120	0	4,120	490	4,610
62	153012-10101 Graffiti	604,520.04	0.23%	1,087	0	1,087	129	1,217
64	153014-10101 VIPR Bureau	299,357.17	0.11%	538	0	538	64	602
65	153015-10101 School Resource Office	3,143,596.97	1.19%	5,654	0	5,654	672	6,326
66	153016-10101 Fresno Area Express U	1,710,094.45	0.65%	3,076	0	3,076	366	3,442
68	153018-10101 Homeless Taskforce	771,277.81	0.29%	1,387	0	1,387	165	1,552
70	153019-10101 RTCC (Real Time Crim	788,508.58	0.30%	1,418	0	1,418	169	1,587
71	153020-10101 Crisis Intervention Tean	168,877.30	0.06%	304	0	304	36	340
72	153021-10101 Recycle Task Force	102,424.34	0.04%	184	0	184	22	206
75	154006-10101 Skywatch	753,295.52	0.28%	1,355	0	1,355	161	1,516
79	154011-10101 Employee Services	144,988.51	0.05%	261	0	261	31	292
80	154012-10101 Volunteer Services	304,249.30	0.11%	547	0	547	65	612
81	154015-10101 Mounted Patrol	7,896.00	0.00%	14	0	14	2	16

Management of Staff Allocations **Dept:16 100401-10101 City Manager Admin and Mgmt**

	Department	Units	Allocation Percent	First Allocation	Direct Billed	Department Allocation	Second Allocation	Total
82	154016-10101 K9 Unit	1,375,811.75	0.52%	$2,475	$0	$2,475	$294	$2,769
83	154017-10101 Communications Cente	5,761,683.18	2.18%	10,363	0	10,363	1,232	11,595
85	154018-10101 Duty Office	729,979.43	0.28%	1,313	0	1,313	156	1,469
87	154020-10101 Support Administration	650,439.13	0.25%	1,170	0	1,170	139	1,309
90	154022-10101 Information Services	782,124.43	0.30%	1,407	0	1,407	167	1,574
91	154023-10101 Traffic Enforcement	4,460,839.49	1.69%	8,023	0	8,023	954	8,977
93	154023-24036 Traffic Enforcement	61,213.84	0.02%	110	0	110	13	123
95	154025-10101 SWAT	43,849.13	0.02%	79	0	79	9	88
97	154026-10101 EOD(Bomb Unit)	21,972.83	0.01%	40	0	40	5	44
99	154027-10101 Records	1,709,399.88	0.65%	3,075	0	3,075	366	3,440
100	154029-10101 MGPI	112,179.18	0.04%	202	0	202	24	226
102	154031-10101 Video Policing	2,146.97	0.00%	4	0	4	0	4
103	154050-10101 Special Events	1,037,168.26	0.39%	1,865	0	1,865	222	2,087
104	155001-10101 Internal Affairs Bureau	1,251,461.91	0.47%	2,251	0	2,251	268	2,519
106	155003-10101 Crime Scene Investigati	1,310,571.46	0.50%	2,357	0	2,357	280	2,638
107	155004-10101 Crimes Investigations B	831,563.58	0.31%	1,496	0	1,496	178	1,674
108	155006-10101 Street Violence	4,659,853.27	1.76%	8,381	0	8,381	997	9,378
109	155007-10101 Family Justice Bureau	3,583,100.27	1.35%	6,445	0	6,445	766	7,211
110	155008-10101 Major Narcotics	1,296,201.93	0.49%	2,331	0	2,331	277	2,609
112	155010-10101 Investigative Services A	311,477.50	0.12%	560	0	560	67	627
115	155011-10101 CCAT (Career Crim Aut	701,426.83	0.26%	1,262	0	1,262	150	1,412
116	155012-10101 MAGEC	1,441,492.89	0.54%	2,593	0	2,593	308	2,901
117	155012-24036	469,804.72	0.18%	845	0	845	100	945
118	155017-10101 Vice/Intelligence Unit	868,872.74	0.33%	1,563	0	1,563	186	1,749
119	155018-10101 Violent Crime Impact Te	37,644.77	0.01%	68	0	68	8	76
120	155019-10101 Joint Terrorism Task Fo	12,368.69	0.00%	22	0	22	3	25
121	155020-10101 HIDTA Task Force	22,154.97	0.01%	40	0	40	5	45
123	155022-10101 CLO/PLO (Court Liaisor	412,058.40	0.16%	741	0	741	88	829
125	155023-24036 ACT Team	465,767.87	0.18%	838	0	838	100	937
133	156133-22027 HUD 16	175,669.39	0.07%	316	0	316	38	354
134	156134-10101 COPS Hiring	360,183.42	0.14%	648	0	648	77	725
135	156134-22027 COPS Hiring Grant 201	678,092.46	0.26%	1,220	0	1,220	145	1,365
138	156136-22027 SAKI Grant	101,050.21	0.04%	182	0	182	22	203
140	156201-22028 ABC/FSU (ZG00058)	76,836.16	0.03%	138	0	138	16	155
145	156266-22028	69,671.85	0.03%	125	0	125	15	140
164	156282-22028 STEP	559,726.00	0.21%	1,007	0	1,007	120	1,126
165	156283-22028 OHV 2015	31,947.00	0.01%	57	0	57	7	64
167	156285-22028 Tobacco Grant	14,291.94	0.01%	26	0	26	3	29
183	158003-24005 Regional Training Secti	158,601.61	0.06%	285	0	285	34	319
189	159901-30157	68,745.62	0.03%	124	0	124	15	138
190	160101-10101 Administrative Services	363,362.63	0.14%	654	0	654	78	731
191	160103-10101 Public Outreach Unit	306,291.61	0.12%	551	0	551	66	616

Management of Staff Allocations **Dept:16 100401-10101 City Manager Admin and Mgmt**

	Department	Units	Allocation Percent	First Allocation	Direct Billed	Department Allocation	Second Allocation	Total
192	160104-10101 Recruitment Services	4,165.26	0.00%	$7	$0	$7	$1	$8
194	160201-10101 Field Operations Comm	21,999,797.44	8.31%	39,569	0	39,569	4,706	44,275
200	160203-10101 Field Ops - Honor Guar	8,013.16	0.00%	14	0	14	2	16
201	160204-10101 Special Ops - HazMat U	69,519.87	0.03%	125	0	125	15	140
202	160205-10101 Special Ops - USAR Un	64,739.21	0.02%	116	0	116	14	130
206	160210-10101 Field Ops - Explorer	6,061.22	0.00%	11	0	11	1	12
209	160211-24050 Field Ops - NCFPD	4,091,099.72	1.55%	7,358	0	7,358	875	8,233
210	160212-10101 Field Ops - FGFPD	890,070.67	0.34%	1,601	0	1,601	190	1,791
214	160214-22044 Special Ops - ARFF Un	700,321.16	0.26%	1,260	0	1,260	150	1,409
215	160215-10101 Reimbursable Mutual Ai	1,953,436.85	0.74%	3,513	0	3,513	418	3,931
217	160301-10101 Community Risk Reduc	1,479,307.64	0.56%	2,661	0	2,661	316	2,977
223	160306-10101 Business & Fiscal Servi	396,779.55	0.15%	714	0	714	85	799
229	160501-10101 Training, Edu & Safety I	1,220,390.19	0.46%	2,195	0	2,195	261	2,456
231	160501-24020 Training, Edu & Safety I	115,500.00	0.04%	208	0	208	25	232
233	160502-10101 EMS Trng, Edu & Safet	90,922.41	0.03%	164	0	164	19	183
235	160601-10101 Logistics Unit-Fleet Mgr	332.83	0.00%	1	0	1	0	1
236	160602-10101 Logistics Unit-Central S	137,464.08	0.05%	247	0	247	29	277
237	160603-10101 Tech & Pers Svcs Unit -	18,713.55	0.01%	34	0	34	4	38
238	160604-10101 Logistics Unit -Facility M	162,876.08	0.06%	293	0	293	35	328
239	160605-10101 Tech & Personnel Svs U	461,944.94	0.17%	831	0	831	99	930
241	160607-10101 Fire Marshals Unit	527,225.42	0.20%	948	0	948	113	1,061
244	169901-10101 Fire Capital Section	903.55	0.00%	2	0	2	0	2
248	170101-10101 Parks & Rec Admin & M	759,987.79	0.29%	1,367	0	1,367	163	1,529
251	170102-10101 Community Events & O	140,452.38	0.05%	253	0	253	30	283
252	170102-22032 Community Events & O	1,479.50	0.00%	3	0	3	0	3
253	170102-24017 Community Events & O	35,531.94	0.01%	64	0	64	8	72
259	170301-10101 Recreation Services	366,797.19	0.14%	660	0	660	78	738
260	170302-10101 Neighborhood Parks An	694,237.54	0.26%	1,249	0	1,249	149	1,397
261	170302-22032 Neighborhood Parks An	7,125.67	0.00%	13	0	13	2	14
265	170303-10101 Community Sports	155,163.71	0.06%	279	0	279	33	312
268	170306-10101 Action Sports	139,227.84	0.05%	250	0	250	30	280
269	170306-22031 Action Sports	50,616.49	0.02%	91	0	91	11	102
273	170311-10101 Youth Sports	63,479.33	0.02%	114	0	114	14	128
274	170501-10101 Neighborhood Parks	2,119.91	0.00%	4	0	4	0	4
276	170502-10101 Parks Planned Maintena	1,178,919.79	0.45%	2,120	0	2,120	252	2,373
277	170502-22032 Parks Planned Maintena	12,096.00	0.00%	22	0	22	3	24
279	170502-30127 Parks Planned Maintena	52,949.60	0.02%	95	0	95	11	107
281	170502-44502 Parks Planned Maintena	18,198.76	0.01%	33	0	33	4	37
282	170503-10101 Parks Custodial Mainter	694,213.34	0.26%	1,249	0	1,249	148	1,397
284	170503-30134 Parks Custodial Mainter	5,369.00	0.00%	10	0	10	1	11
286	170506-10101 PW Landscape Mainter	342,985.72	0.13%	617	0	617	73	690
291	170601-10101 After School Recreation	497,250.32	0.19%	894	0	894	106	1,001

Management of Staff Allocations **Dept:16 100401-10101 City Manager Admin and Mgmt**

	Department	Units	Allocation Percent	First Allocation	Direct Billed	Department Allocation	Second Allocation	Total
293	170601-22032 After School Recreation	22,863.40	0.01%	$41	$0	$41	$5	$46
295	170601-24048 After School Recreation	395,263.90	0.15%	711	0	711	85	795
296	170602-10101 Fresno Best	36.00	0.00%	0	0	0	0	0
298	170602-24048 Fresno Best	172,305.99	0.07%	310	0	310	37	347
299	170603-10101 Community Science	34,569.86	0.01%	62	0	62	7	70
300	170603-22032 Community Science	9,378.25	0.00%	17	0	17	2	19
301	170603-24048 Community Science	81,010.46	0.03%	146	0	146	17	163
302	170604-10101 Senior Citizen Program	76,038.40	0.03%	137	0	137	16	153
303	170605-10101 Aquatics Program	221,640.14	0.08%	399	0	399	47	446
304	170605-22032 Aquatics Program	22,664.80	0.01%	41	0	41	5	46
305	170605-24017 Aquatics Program	25,960.30	0.01%	47	0	47	6	52
306	170605-24048 Aquatics Program	115,709.05	0.04%	208	0	208	25	233
309	170607-10101 Community Services Ac	235,764.10	0.09%	424	0	424	50	474
312	170607-22087 Community Services Ac	6,452.00	0.00%	12	0	12	1	13
313	170607-24017 Community Services Ac	16,582.24	0.01%	30	0	30	4	33
314	170607-24048 Community Services Ac	2,809.36	0.00%	5	0	5	1	6
317	172002-45001 Riverside Golf Course	25,108.63	0.01%	45	0	45	5	51
321	179901-22031 Parks & Rec Capital Se	349.83	0.00%	1	0	1	0	1
334	180101-10101 Public Works Admin & M	39,190.42	0.01%	70	0	70	8	79
335	180101-22508 Public Works Admin & M	48,622.22	0.02%	87	0	87	10	98
336	180102-10101 PW Admin- Cap Lbr to	8,287.32	0.00%	15	0	15	2	17
337	180105-10101 ADA Program	36,360.52	0.01%	65	0	65	8	73
338	180105-22508 ADA Program	32,696.04	0.01%	59	0	59	7	66
341	180106-46503 Admn CAP Administrati	778,129.08	0.29%	1,400	0	1,400	166	1,566
342	180201-10101 General Engineering	490,735.23	0.19%	883	0	883	105	988
343	180201-22508 General Engineering	(107.05)	0.00%	(0)	0	(0)	(0)	(0)
344	180202-10101 Real Estate & Lease Se	49,922.11	0.02%	90	0	90	11	100
347	180204-10101 Engr Svc-Cap Lbr to be	22,931.88	0.01%	41	0	41	5	46
348	180204-22508 Engr Svc-Cap Lbr to be	31,458.57	0.01%	57	0	57	7	63
351	180207-46503 T&E CAP Administratio	222,204.89	0.08%	400	0	400	48	447
354	180211-22508 Project Management	73,267.92	0.03%	132	0	132	16	147
355	180212-22508 Proj Mgt Cap Lbr to be A	90,192.65	0.03%	162	0	162	19	182
357	180214-20104 Design Services	171.48	0.00%	0	0	0	0	0
358	180214-22508 Design Services	179,924.51	0.07%	324	0	324	38	362
359	180215-20104 Design Svcs_Cap Lbr A	1,342.52	0.00%	2	0	2	0	3
360	180215-22508 Design Svcs_Cap Lbr A	67,252.66	0.03%	121	0	121	14	135
375	180412-22508 Proj Mgt Cap Lbr to be A	5.95	0.00%	0	0	0	0	0
380	180421-10101 Capital Management Ac	4,898.10	0.00%	9	0	9	1	10
381	180421-22508 Capital Management Ac	1,997.60	0.00%	4	0	4	0	4
382	180422-10101 Surveying	45,390.58	0.02%	82	0	82	10	91
384	180423-10101 Subdivision Inspection	447,018.47	0.17%	804	0	804	96	900
390	180425-10101 Const Mgt Cap Lbr to b	6,643.56	0.00%	12	0	12	1	13

Management of Staff Allocations **Dept:16 100401-10101 City Manager Admin and Mgmt**

	Department	Units	Allocation Percent	First Allocation	Direct Billed	Department Allocation	Second Allocation	Total
391	180425-22508 Const Mgt Cap Lbr to b	106,934.55	0.04%	$192	$0	$192	$23	$215
393	180427-46503 Capital CAP Administra	41,427.01	0.02%	75	0	75	9	83
394	180503-10101 Land Section	156,486.53	0.06%	281	0	281	33	315
397	180511-10101 Traffic Operations	409,883.75	0.15%	737	0	737	88	825
399	180511-22508 Traffic Operations	110,022.95	0.04%	198	0	198	24	221
402	180512-22508 Traffic Operations Cent	481,182.44	0.18%	865	0	865	103	968
403	180512-46501 Traffic Operations Cent	78.30	0.00%	0	0	0	0	0
404	180513-10101 Transportation Planning	313,060.37	0.12%	563	0	563	67	630
406	180513-22508 Transportation Planning	86,271.18	0.03%	155	0	155	18	174
407	180514-10101 Traffic Oper Capital Lab	21,738.76	0.01%	39	0	39	5	44
408	180514-22508 Traffic Oper Capital Lab	34,503.18	0.01%	62	0	62	7	69
409	181201-51001 Building Maintenance	879,721.09	0.33%	1,582	0	1,582	188	1,770
411	180517-46503 Traffic CAP Administrat	85,892.90	0.03%	154	0	154	18	173
412	181201-53001 Building Maintenance	29,434.88	0.01%	53	0	53	6	59
413	181205-51003 Fac Repair & Replace F	71,463.62	0.03%	129	0	129	15	144
414	181206-46503 Facilities CAP Administ	198,646.81	0.08%	357	0	357	42	400
415	181210-51001 Reimbursable Minor Ca	291,904.76	0.11%	525	0	525	62	587
416	181210-51003 Reimbursable Minor Ca	467.13	0.00%	1	0	1	0	1
417	181210-53001 Reimbursable Minor Ca	0.04	0.00%	0	0	0	0	0
420	181501-20102 Street Maintenance	524,218.28	0.20%	943	0	943	112	1,055
421	181501-20103 Street Maintenance	396,998.35	0.15%	714	0	714	85	799
422	181501-20104	281,058.13	0.11%	506	0	506	60	566
423	181501-22506 Street Maintenance	1,044,469.71	0.39%	1,879	0	1,879	223	2,102
424	181501-24007 Street Maintenance	49,552.41	0.02%	89	0	89	11	100
428	181502-41501 Street Cleaning	885,202.02	0.33%	1,592	0	1,592	189	1,781
429	181504-20103 Street Maint-Cap Lbr to	127,707.32	0.05%	230	0	230	27	257
439	181512-46501 Paint and Sign Section	(0.01)	0.00%	(0)	0	(0)	(0)	(0)
443	181516-46503 Streets CAP Administra	255,098.71	0.10%	459	0	459	55	513
446	181601-41501 PW Street Tree Mainter	462,910.29	0.17%	833	0	833	99	932
456	181610-41501 Median Island Maintena	1,624,231.08	0.61%	2,921	0	2,921	347	3,269
460	181615-24055 LLMD/CFD Maintenanc	2,460.51	0.00%	4	0	4	1	5
462	181615-30506 LLMD/CFD Maintenanc	176,489.36	0.07%	317	0	317	38	355
463	181615-30509 LLMD/CFD Maintenanc	596,114.47	0.23%	1,072	0	1,072	128	1,200
464	181615-30517 LLMD/CFD Maintenenc	310,454.39	0.12%	558	0	558	66	625
467	181620-10101 Park Maintenance	868,086.33	0.33%	1,561	0	1,561	186	1,747
471	181630-46503 Landscape CAP Admini	284,532.06	0.11%	512	0	512	61	573
472	181901-10101 Fulton Street Maintenar	19,448.23	0.01%	35	0	35	4	39
473	181901-22508 Fulton Street Maintenar	10,609.46	0.00%	19	0	19	2	21
474	181901-41501 Fulton Street Maintenar	87,607.82	0.03%	158	0	158	19	176
475	182001-10101 Streetlight Maintenance	91,085.46	0.03%	164	0	164	19	183
476	182001-20101 Streetlight Maintenance	1,020,563.04	0.39%	1,836	0	1,836	218	2,054
479	182001-46501 Streetlight Maintenance	126,817.19	0.05%	228	0	228	27	255

Management of Staff Allocations **Dept:16 100401-10101 City Manager Admin and Mgmt**

	Department	Units	Allocation Percent	First Allocation	Direct Billed	Department Allocation	Second Allocation	Total
480	182001-46502 Streetlight Maintenance	56,569.85	0.02%	$102	$0	$102	$12	$114
481	182003-20101 Tra Sig/Lght-Cap Lbr to	20,864.08	0.01%	38	0	38	4	42
482	182005-46503 TSSL CAP Administrati	83,070.92	0.03%	149	0	149	18	167
579	186010-31650 Property Acquisition	4,559.35	0.00%	8	0	8	1	9
584	186010-31655 Property Acquisition	726.36	0.00%	1	0	1	0	1
587	186010-31659	4,433.51	0.00%	8	0	8	1	9
588	186010-31670	25,539.48	0.01%	46	0	46	5	51
592	189901-10101 Street Works	161,364.11	0.06%	290	0	290	35	325
594	189901-20102 Street Works	430,597.38	0.16%	774	0	774	92	867
595	189901-20103 Street Works	76,584.85	0.03%	138	0	138	16	154
596	189901-20104	158,979.12	0.06%	286	0	286	34	320
597	189901-21501 Street Works	763.92	0.00%	1	0	1	0	2
598	189901-22003 Street Works	72,320.62	0.03%	130	0	130	15	146
599	189901-22048 Street Works	1,304,734.80	0.49%	2,347	0	2,347	279	2,626
600	189901-22056 Street Works	22,438.97	0.01%	40	0	40	5	45
601	189901-22063 Street Works	29,418.15	0.01%	53	0	53	6	59
602	189901-22095 Street Works	50,624.22	0.02%	91	0	91	11	102
603	189901-22504 Street Works	37,723.61	0.01%	68	0	68	8	76
604	189901-22506 Street Works	5,039.10	0.00%	9	0	9	1	10
605	189901-22507 Street Works	95,968.15	0.04%	173	0	173	21	193
606	189901-22508 Street Works	36,785.78	0.01%	66	0	66	8	74
607	189901-22509 Street Works	84,648.53	0.03%	152	0	152	18	170
608	189901-22510 Street Works	23,040.71	0.01%	41	0	41	5	46
610	189901-22512 Street Works	156.01	0.00%	0	0	0	0	0
611	189901-22513 Street Works	16,073.78	0.01%	29	0	29	3	32
615	189901-24009 Street Works	84,879.10	0.03%	153	0	153	18	171
617	189901-24042 Street Works	9,058.94	0.00%	16	0	16	2	18
619	189901-24053 Street Works	79,599.65	0.03%	143	0	143	17	160
620	189901-24055 Street Works	21,247.37	0.01%	38	0	38	5	43
621	189901-24061 Street Works	61,081.20	0.02%	110	0	110	13	123
623	189901-26001 Street Works	207,685.96	0.08%	374	0	374	44	418
624	189901-26002 Street Works	92,960.53	0.04%	167	0	167	20	187
625	189901-30102 Street Works	20,609.84	0.01%	37	0	37	4	41
627	189901-30144 Street Works	10,257.00	0.00%	18	0	18	2	21
629	189901-30152 Street Works	20,486.80	0.01%	37	0	37	4	41
630	189901-30154 Street Works	89,575.50	0.03%	161	0	161	19	180
637	189901-30506 Street Works	92.34	0.00%	0	0	0	0	0
638	189901-30509 Street Works	385.13	0.00%	1	0	1	0	1
643	189901-30517 Street Works	32,181.69	0.01%	58	0	58	7	65
646	189901-30521 Street Works	221.61	0.00%	0	0	0	0	0
647	189901-30522 Street Works	6,605.04	0.00%	12	0	12	1	13
648	189901-30523 Street Works	3,896.94	0.00%	7	0	7	1	8

Management of Staff Allocations **Dept:16 100401-10101 City Manager Admin and Mgmt**

	Department	Units	Allocation Percent	First Allocation	Direct Billed	Department Allocation	Second Allocation	Total
650	189901-31516 Street Works	3,847.29	0.00%	$7	$0	$7	$1	$8
651	189901-31578 Street Works	28,710.12	0.01%	52	0	52	6	58
654	189901-31641 Street Works	43,191.24	0.02%	78	0	78	9	87
656	189901-46501 Street Works	3,061.06	0.00%	6	0	6	1	6
658	189911-22508 Misc Public Works Proje	0.01	0.00%	0	0	0	0	0
660	200101-10101 Intergovernmental Relat	28,017.27	0.01%	50	0	50	6	56
663	200301-50104 Retirement Accounting	1,100,058.48	0.42%	1,979	0	1,979	235	2,214
667	200601-10101 Citywide Contractual Ob	737.09	0.00%	1	0	1	0	1
685	400101-10101 Administration & Manag	140,822.55	0.05%	253	0	253	30	283
686	400102-10101 Accounting & Cashierin	100,292.29	0.04%	180	0	180	21	202
687	400104-10101 Records Section	144,815.61	0.05%	260	0	260	31	291
688	400204-10101 Inspection Services	1,977,289.00	0.75%	3,556	0	3,556	423	3,979
689	400205-10101 Permit Center	1,385,885.32	0.52%	2,493	0	2,493	296	2,789
690	400205-24066 Permit Center	9,996.90	0.00%	18	0	18	2	20
691	400301-10101 Advance Planning	725,510.65	0.27%	1,305	0	1,305	155	1,460
697	400302-10101 Current Planning	1,554,468.40	0.59%	2,796	0	2,796	333	3,128
698	400302-26001 Current Planning	4,716.72	0.00%	8	0	8	1	9
715	400606-10101 Mobile Home Rent Revi	1,384.25	0.00%	2	0	2	0	3
720	400801-10101 Sustainable Fresno	6,768.76	0.00%	12	0	12	1	14
722	400801-20532 Sustainable Fresno	18,698.65	0.01%	34	0	34	4	38
724	400901-10101 Local Business Initiative	96,634.64	0.04%	174	0	174	21	194
730	400950-10101 Historic Preservation Se	82,758.83	0.03%	149	0	149	18	167
732	401001-10101 Parking Division - DARM	1,163,776.95	0.44%	2,093	0	2,093	249	2,342
736	402105-10101 CDBG Administration	69,213.57	0.03%	124	0	124	15	139
737	402105-20501 CDBG Administration	362,053.84	0.14%	651	0	651	77	729
740	402105-22084 CDBG/HOME Admin	75,596.35	0.03%	136	0	136	16	152
750	402163-20501 Housing Rehabiliation	53,337.53	0.02%	96	0	96	11	107
760	402165-22085 Homeless Services	3,759.09	0.00%	7	0	7	1	8
770	402169-22098 Housing Services	1,068.34	0.00%	2	0	2	0	2
772	402172-20501 After School Recreation	508,671.39	0.19%	915	0	915	109	1,024
773	402173-20501 Senior Citizen Program	130,482.55	0.05%	235	0	235	28	263
774	402174-20501 Parks & Rec Capital Se	17,316.06	0.01%	31	0	31	4	35
775	402181-20501 Street Maintenance	(6.07)	0.00%	(0)	0	(0)	(0)	(0)
776	402182-20501 Street Works	428,097.24	0.16%	770	0	770	92	862
779	409901-10101 Development Dept Capi	942.30	0.00%	2	0	2	0	2
785	409901-30152	14,810.10	0.01%	27	0	27	3	30
786	410101-55001 Public Utilities Admin	487,031.31	0.18%	876	0	876	104	980
787	410102-55001 Utility Engineering & Pla	1,411,764.03	0.53%	2,539	0	2,539	302	2,841
808	410401-52507 UB&C Administration	220,181.70	0.08%	396	0	396	47	443
810	410402-52507 UB&C Customer Servic	1,172,269.07	0.44%	2,108	0	2,108	251	2,359
812	410403-52507 UB&C Collection/Spec I	1,129,819.02	0.43%	2,032	0	2,032	242	2,274
813	410404-52507 UB&C Satellite Collectic	88,460.01	0.03%	159	0	159	19	178

Management of Staff Allocations **Dept:16 100401-10101 City Manager Admin and Mgmt**

	Department	Units	Allocation Percent	First Allocation	Direct Billed	Department Allocation	Second Allocation	Total
815	411001-40101 Water Operations	11,537,237.83	4.36%	$20,751	$0	$20,751	$2,468	$23,219
823	411201-40153	986.75	0.00%	2	0	2	0	2
825	411501-40101 Water Capital Projects	631,012.08	0.24%	1,135	0	1,135	135	1,270
826	411501-40103 Water Capital Projects	302,367.14	0.11%	544	0	544	65	609
827	411501-40110 Water Capital Projects	32,013.81	0.01%	58	0	58	7	64
831	411501-40122 Water Capital Projects	9,158.09	0.00%	16	0	16	2	18
834	411501-40147 Water Capital Projects	8,387.20	0.00%	15	0	15	2	17
835	411501-40161 Water Capital Projects	22,711.22	0.01%	41	0	41	5	46
836	411501-40162 Water Capital Projects	69,517.68	0.03%	125	0	125	15	140
839	411501-40168 Water Capital Projects	11,365.25	0.00%	20	0	20	2	23
842	411501-40184 Water Capital Projects	18,246.50	0.01%	33	0	33	4	37
843	411501-40188 Water Capital Projects	52,636.85	0.02%	95	0	95	11	106
844	411501-40195 Water Capital Projects	4,306.16	0.00%	8	0	8	1	9
845	411501-40197 Water Capital Projects	11,528.18	0.00%	21	0	21	2	23
846	411501-40198	99,154.56	0.04%	178	0	178	21	200
848	411501-40202	15,705.07	0.01%	28	0	28	3	32
849	411501-40203 Water Capital Projects	6,990.95	0.00%	13	0	13	1	14
853	412001-41001 Container Acquisition &	227,099.91	0.09%	408	0	408	49	457
854	412002-41001 Landfill	99,481.86	0.04%	179	0	179	21	200
855	412004-41001 Recycling	83,220.50	0.03%	150	0	150	18	167
859	412007-41001 Solid Wste Coll & Disp-I	5,503,081.68	2.08%	9,898	0	9,898	1,177	11,075
862	412010-41001 Litter Control	675,549.78	0.26%	1,215	0	1,215	145	1,360
864	412011-41001 Operation Clean Up	1,319,123.67	0.50%	2,373	0	2,373	282	2,655
868	412019-41501 Homeless Initiative	455,670.96	0.17%	820	0	820	97	917
870	412501-41003 Facilities Improvement	249.13	0.00%	0	0	0	0	1
871	412502-41003 Landfill Closure	62,734.36	0.02%	113	0	113	13	126
872	412504-41001	4,864.35	0.00%	9	0	9	1	10
873	413501-40501 Sewer System	220,638.37	0.08%	397	0	397	47	444
876	414004-40501 Liquid WasteTreatment	6,967,074.98	2.63%	12,531	0	12,531	1,490	14,021
877	414006-40501 Pretreatment	1,121,590.55	0.42%	2,017	0	2,017	240	2,257
878	414007-40501 N. Fresno WW Reclam	56,548.44	0.02%	102	0	102	12	114
879	414008-40501 Wastewater Collection	2,398,293.67	0.91%	4,314	0	4,314	513	4,827
880	414009-40501 Tertiary Treatment	159,560.75	0.06%	287	0	287	34	321
882	414501-40501 Improvement Projects-V	147,405.86	0.06%	265	0	265	32	297
885	414501-40528 Improvement Projects-V	51,477.76	0.02%	93	0	93	11	104
888	430101-42001 FAT Admin & Managem	453,315.39	0.17%	815	0	815	97	912
889	430102-42001 FYI Operations & Maint	1,513,410.69	0.57%	2,722	0	2,722	324	3,046
890	430103-42001 FYI Security & Safety	1,827,013.08	0.69%	3,286	0	3,286	391	3,677
891	430104-42001 Field Operations & Mair	951,351.67	0.36%	1,711	0	1,711	203	1,915
892	430107-42001 Airports Marketing	201,214.03	0.08%	362	0	362	43	405
893	430108-42001 Airports Finance	496,847.18	0.19%	894	0	894	106	1,000
894	430109-42001 Airports Property Mana	284,365.73	0.11%	511	0	511	61	572

Management of Staff Allocations **Dept:16 100401-10101 City Manager Admin and Mgmt**

	Department	Units	Allocation Percent	First Allocation	Direct Billed	Department Allocation	Second Allocation	Total
895	430110-42001 Airports Information Tec	108,422.01	0.04%	$195	$0	$195	$23	$218
897	430201-42501 FCH Airport Operations	124,081.04	0.05%	223	0	223	27	250
901	430501-42044 Airports Projects Admin	252,498.91	0.10%	454	0	454	54	508
902	439901-42040 Airport Federal Funded	555,359.42	0.21%	999	0	999	119	1,118
904	439901-42045 Airport Grant Funded Pı	143.15	0.00%	0	0	0	0	0
907	439902-42042 Airport Local Funded Pr	77,050.56	0.03%	139	0	139	16	155
908	439902-42045 Airport Local Funded Pr	6,331.99	0.00%	11	0	11	1	13
910	439902-42049 Airport Local Funded Pr	14,164.25	0.01%	25	0	25	3	29
911	439903-42040 Airport Misc Funded Prc	19,171.91	0.01%	34	0	34	4	39
912	439906-42040 Airport Noise Projects	21,857.42	0.01%	39	0	39	5	44
924	449901-47003 Convention Center Cap	7,210.93	0.00%	13	0	13	2	15
928	451001-43502 Administration	869,944.34	0.33%	1,565	0	1,565	186	1,751
930	451002-22505 Weekday Servive	1,327,141.02	0.50%	2,387	0	2,387	284	2,671
931	451002-43502 Weekday Servive	6,491,714.46	2.45%	11,676	0	11,676	1,389	13,065
934	451003-22505 Night Service	2,302,229.86	0.87%	4,141	0	4,141	492	4,633
935	451003-43502 Night Service	20,084.50	0.01%	36	0	36	4	40
937	451003-43505	60,714.04	0.02%	109	0	109	13	122
938	451004-22505 Weekend Service	2,699,586.99	1.02%	4,855	0	4,855	577	5,433
941	451004-43505 Weekend Service	503,653.89	0.19%	906	0	906	108	1,014
945	451005-43505 15 Minute Frequencies	960,211.49	0.36%	1,727	0	1,727	205	1,932
947	451006-43502 Special Services	1,149,590.39	0.43%	2,068	0	2,068	246	2,314
949	451006-43505	2,059,146.55	0.78%	3,704	0	3,704	440	4,144
954	452001-43504 Administration	766,380.78	0.29%	1,378	0	1,378	164	1,542
956	452002-43504 Weekday Service	1,172,372.60	0.44%	2,109	0	2,109	251	2,359
957	452003-43504 Night Service	321,525.64	0.12%	578	0	578	69	647
959	452004-43504 Weekend Service	437,586.40	0.17%	787	0	787	94	881
961	452005-43504 15 Min Frequencies	202,483.09	0.08%	364	0	364	43	407
963	452006-43504 Special Services	447,746.47	0.17%	805	0	805	96	901
965	452007-43504 Shelter Crew	492,731.66	0.19%	886	0	886	105	992
966	453001-22505 Administration	30,185.38	0.01%	54	0	54	6	61
967	453001-43502 Administration	1,255,592.21	0.47%	2,258	0	2,258	269	2,527
968	453001-43504 Administration	256,075.62	0.10%	461	0	461	55	515
971	454001-43502 Administration	116,975.37	0.04%	210	0	210	25	235
973	454008-43502 HandyRide	92,243.44	0.03%	166	0	166	20	186
975	454009-43502 Certifications	38,047.33	0.01%	68	0	68	8	77
977	455001-43504 Administration	36,083.04	0.01%	65	0	65	8	73
979	455010-43504 Planning Administration	119,535.97	0.05%	215	0	215	26	241
980	455011-43504 Marketing	58,921.54	0.02%	106	0	106	13	119
981	456101-10101 Public Safety Fleet Adr	384,112.08	0.15%	691	0	691	82	773
983	456102-10101	590,153.52	0.22%	1,061	0	1,061	126	1,188
984	456103-10101 Public Safety Fleet-Fire	744,404.46	0.28%	1,339	0	1,339	159	1,498
986	456401-50501 Fleet Equip. Maintenanc	3,422,103.46	1.29%	6,155	0	6,155	732	6,887

Management of Staff Allocations **Dept:16 100401-10101 City Manager Admin and Mgmt**

	Department	Units	Allocation Percent	First Allocation	Direct Billed	Department Allocation	Second Allocation	Total
990	456501-50502 Fleet Equip. Acquisition	259,471.67	0.10%	$467	$0	$467	$56	$522
997	459901-43525 Transportation Capital S	67,730.70	0.03%	122	0	122	14	136
1,007	459901-43544 Transportation Capital S	1,122.37	0.00%	2	0	2	0	2
1,011	459901-43548 Transportation Capital S	124,277.35	0.05%	224	0	224	27	250
1,013	459901-43551 Transportation Capital S	24,394.49	0.01%	44	0	44	5	49
1,015	459901-43553 Transportation Capital S	5,962.46	0.00%	11	0	11	1	12
1,016	459901-43554 Transportation Capital S	1,914.58	0.00%	3	0	3	0	4
1,024	459901-43562 Transportation Capital S	560.88	0.00%	1	0	1	0	1
1,025	459901-43563 Transportation Capital S	18,367.04	0.01%	33	0	33	4	37
1,032	459902-43563	40.13	0.00%	0	0	0	0	0
1,034	510101-54002 Information Services Ac	563,248.43	0.21%	1,013	0	1,013	120	1,134
1,036	510201-54002 System Applications	726,706.96	0.27%	1,307	0	1,307	155	1,462
1,038	510203-10101 One Call Center	218,675.79	0.08%	393	0	393	47	440
1,039	510301-54002 Computer Services	1,997,457.99	0.75%	3,593	0	3,593	427	4,020
1,040	510401-54002 Communications Servic	488,155.96	0.18%	878	0	878	104	982
1,049	511101-54002 Geographic Info Systen	497,065.06	0.19%	894	0	894	106	1,000
1,053	520201-10101 Accounting	557,860.69	0.21%	1,003	0	1,003	119	1,123
1,054	520202-10101 Treasury	322,502.63	0.12%	580	0	580	69	649
1,055	520203-10101 Payroll	299,357.63	0.11%	538	0	538	64	602
1,056	520204-10101 Collections	102,456.05	0.04%	184	0	184	22	206
1,057	520210-10101 Finance Administration	475,662.21	0.18%	856	0	856	102	957
1,059	520215-10101 Business Tax	644,855.05	0.24%	1,160	0	1,160	138	1,298
1,060	520220-10101 Purchasing	392,927.42	0.15%	707	0	707	84	791
1,061	520221-10101 Disadvantaged Bus Ent	77,259.63	0.03%	139	0	139	17	155
1,062	520230-10101 Internal Audit	124,397.58	0.05%	224	0	224	27	250
1,066	520902-10101 Central Printing	88,910.24	0.03%	160	0	160	19	179
1,067	540101-10101 Personnel Services	237,426.36	0.09%	427	0	427	51	478
1,069	540201-10101 Training Program	96,992.49	0.04%	174	0	174	21	195
1,070	540301-10101 Employment Services	726,159.47	0.27%	1,306	0	1,306	155	1,461
1,071	540303-10101 Civil Service Board	11,619.15	0.00%	21	0	21	2	23
1,072	540401-10101 Employer/Employee Re	286,607.42	0.11%	515	0	515	61	577
1,073	540501-10101 Loss Control & Employe	391,576.85	0.15%	704	0	704	84	788
1,077	540701-51512 Property Self Insurance	249,317.53	0.09%	448	0	448	53	502
1,078	540702-51502 Liability Self Insurance	429,767.00	0.16%	773	0	773	92	865
1,080	540801-51501 Workers' Comp Insuran	167,264.27	0.06%	301	0	301	36	337
1,082	541001-10101 Employee Benefits	112,546.09	0.04%	202	0	202	24	226

Management of Staff Allocations **Dept:16 100401-10101 City Manager Admin and Mgmt**

Department	Units	Allocation Percent	First Allocation	Direct Billed	Department Allocation	Second Allocation	Total
Subtotal	264,693,621.35	100.00%	476,078	0	476,078	56,489	532,566
Direct Bills					0		0
Total					$476,078		$532,566

Basis Units: Salaries by Section-Fund
Source:

Allocation Summary **Dept:16 100401-10101 City Manager Admin and Mgmt**

	Department	Management Services	Management of Staff	Total
3	010101-10801 City Council	$1,612	$2,892	$4,504
4	019101-10101 District 1 Infrastructure I	6	0	6
5	019201-10101 District 2 Infrastructure I	68	70	138
6	019301-10101	71	0	71
9	019501-10101 District 5 Infrastructure I	11	0	11
10	019601-10101 District 6 Infrastructure I	55	35	90
11	019701-10101 District 7 Infrastructure I	8	0	8
12	100101-10101, 100201 Office of the M	88	262	350
13	100102-10101 Support Office Of The M	584	1,538	2,122
14	100201-10101 Mayor City Support	68	0	68
16	100401-10101 City Manager Admin an	509	1,096	1,605
17	100501-10101 Office of Independent R	146	371	518
18	100701-10101 Economic Development	209	454	662
20	100801-10101 Budget Program	653	1,257	1,910
23	120100-10101 City Clerk's Office Divisi	0	0	0
24	120101-10101 City Clerks Operations	288	218	506
25	120102-10101 Records Management	83	151	234
26	120103-10101 City Clerk Council Supp	120	335	455
28	140101-10101 Legal Proceedings & Co	3,242	7,438	10,680
29	140102-10101	5,088	10,613	15,701
30	140102-24024 Code	139	275	414
31	151001-10101 Office of Chief of Police	1,684	1,792	3,476
32	151001-22026 Office of Chief of Police	67	0	67
35	151001-48001 Office of Chief of Police	1,349	4,743	6,092
37	151002-10101 Public Information Offic	0	0	0
38	151009-10101 Office of the Chief -Trai	2	0	2
39	152001-10101 Personnel	2,451	5,655	8,106
40	152002-10101 Fiscal Affairs Bureau	464	1,213	1,677
41	152005-10101 Property & Evidence, E	786	1,311	2,097
43	152005-31586 Property & Evidence, E	41	0	41
44	152006-10101 Accountability & Compli	29	0	29
45	152009-10101 Training	1,326	2,713	4,039
46	152010-10101 Administration	11,552	473	12,025
48	152011-10101 Equipment & Supply	320	760	1,080
49	153001-10101 SW Policing District	7,159	16,746	23,906
50	153002-10101 CE Policing District	6,756	15,983	22,739
52	153003-10101 SE Policing District	6,466	14,941	21,407
54	153004-10101 NE Policing District	6,946	16,488	23,434
56	153005-10101 NW Policing District	6,327	14,660	20,987
57	153005-31586	48	0	48
58	153009-10101 Patrol Training	96	218	314

Allocation Summary **Dept:16 100401-10101 City Manager Admin and Mgmt**

	Department	Management Services	Management of Staff	Total
59	153010-10101 Patrol Administration	$2,097	$4,610	$6,707
62	153012-10101 Graffiti	545	1,217	1,761
64	153014-10101 VIPR Bureau	234	602	836
65	153015-10101 School Resource Office	2,478	6,326	8,805
66	153016-10101 Fresno Area Express U	1,471	3,442	4,913
68	153018-10101 Homeless Taskforce	626	1,552	2,179
69	153018-24036 Homeless Taskforce	2	0	2
70	153019-10101 RTCC (Real Time Crim	716	1,587	2,303
71	153020-10101 Crisis Intervention Tean	130	340	470
72	153021-10101 Recycle Task Force	80	206	286
73	154000-10101 Support & Special Servl	10	0	10
75	154006-10101 Skywatch	769	1,516	2,285
76	154006-24003 Skywatch	86	0	86
77	154006-24036 Skywatch	5	0	5
78	154009-10101 Support Training	31	0	31
79	154011-10101 Employee Services	159	292	451
80	154012-10101 Volunteer Services	256	612	869
81	154015-10101 Mounted Patrol	5	16	21
82	154016-10101 K9 Unit	1,186	2,769	3,955
83	154017-10101 Communications Cente	4,469	11,595	16,064
85	154018-10101 Duty Office	658	1,469	2,127
86	154019-10101 Call Diversion	9	0	9
87	154020-10101 Support Administration	603	1,309	1,912
89	154020-24036 Support Administration	10	0	10
90	154022-10101 Information Services	771	1,574	2,345
91	154023-10101 Traffic Enforcement	3,796	8,977	12,773
93	154023-24036 Traffic Enforcement	82	123	205
95	154025-10101 SWAT	44	88	132
97	154026-10101 EOD(Bomb Unit)	17	44	61
99	154027-10101 Records	1,412	3,440	4,852
100	154029-10101 MGPI	86	226	312
101	154030-10101 Crime View Bureau	9	0	9
102	154031-10101 Video Policing	60	4	65
103	154050-10101 Special Events	812	2,087	2,899
104	155001-10101 Internal Affairs Bureau	1,219	2,519	3,738
105	155001-24036 Internal Affairs Bureau	1	0	1
106	155003-10101 Crime Scene Investigati	1,022	2,638	3,659
107	155004-10101 Crimes Investigations B	712	1,674	2,385
108	155006-10101 Street Violence	4,322	9,378	13,700
109	155007-10101 Family Justice Bureau	3,006	7,211	10,217
110	155008-10101 Major Narcotics	1,142	2,609	3,751

Allocation Summary **Dept:16 100401-10101 City Manager Admin and Mgmt**

	Department	Management Services	Management of Staff	Total
111	155009-10101 Investigative Service Tr	$36	$0	$36
112	155010-10101 Investigative Services A	262	627	889
114	155010-24036 Investigative Services A	0	0	0
115	155011-10101 CCAT (Career Crim Aut	609	1,412	2,021
116	155012-10101 MAGEC	1,199	2,901	4,100
117	155012-24036	437	945	1,383
118	155017-10101 Vice/Intelligence Unit	722	1,749	2,471
119	155018-10101 Violent Crime Impact Te	221	76	296
120	155019-10101 Joint Terrorism Task Fo	18	25	43
121	155020-10101 HIDTA Task Force	21	45	65
123	155022-10101 CLO/PLO (Court Liaisor	323	829	1,152
125	155023-24036 ACT Team	459	937	1,396
132	156133-10101	1	0	1
133	156133-22027 HUD 16	142	354	496
134	156134-10101 COPS Hiring	383	725	1,108
135	156134-22027 COPS Hiring Grant 201	507	1,365	1,872
136	156135-10101	62	0	62
138	156136-22027 SAKI Grant	90	203	293
139	156201-10101 ABC/FSU (ZG00058)	1	0	1
140	156201-22028 ABC/FSU (ZG00058)	56	155	210
145	156266-22028	135	140	275
149	156272-22028 OTS Selective Traffic E	0	0	0
154	156276-22028 CAHT 13 Grant	0	0	0
155	156277-10101 TCE	6	0	6
159	156279-22040 HSG14	36	0	36
161	156281-10101 CalGrip 14	3	0	3
164	156282-22028 STEP	405	1,126	1,531
165	156283-22028 OHV 2015	18	64	82
167	156285-22028 Tobacco Grant	9	29	37
173	156417-22014 SLESF 15-16	672	0	672
177	156516-22041 JAG 15 Grants	58	0	58
180	158001-24005 P.O.S.T. Training Sectic	34	0	34
183	158003-24005 Regional Training Sectic	224	319	543
185	159801-70211 Police Phase 1 Projects	686	0	686
186	159802-70212 PD HVAC Chiller	94	0	94
187	159901-30140 Police Dept Capital Sec	15	0	15
188	159901-30149	31	0	31
189	159901-30157	3,784	138	3,922
190	160101-10101 Administrative Services	416	731	1,147
191	160103-10101 Public Outreach Unit	273	616	889
192	160104-10101 Recruitment Services	6	8	14

Allocation Summary **Dept:16 100401-10101 City Manager Admin and Mgmt**

	Department	Management Services	Management of Staff	Total
193	160200-10101 Fire Suppress & Emerg	$0	$0	$0
194	160201-10101 Field Operations Comm	26,011	44,275	70,286
195	160201-22035 Field Operations Comm	36	0	36
196	160201-22044 Field Operations Comm	11	0	11
199	160202-10101 Field Ops - Museum	0	0	0
200	160203-10101 Field Ops - Honor Guar	10	16	26
201	160204-10101 Special Ops - HazMat U	56	140	196
202	160205-10101 Special Ops - USAR Un	42	130	172
203	160206-10101 Emergency Medical Svc	0	0	0
206	160210-10101 Field Ops - Explorer	5	12	17
207	160211-10101 Field Ops - NCFPD	77	0	77
209	160211-24050 Field Ops - NCFPD	4,046	8,233	12,280
210	160212-10101 Field Ops - FGFPD	866	1,791	2,657
211	160212-24050 Field Ops - FGFPD	25	0	25
213	160214-10101 Special Ops - ARFF Un	4	0	4
214	160214-22044 Special Ops - ARFF Un	687	1,409	2,096
215	160215-10101 Reimbursable Mutual Ai	1,140	3,931	5,071
217	160301-10101 Community Risk Reduc	1,322	2,977	4,299
220	160302-10101 Fire Investigation	2	0	2
223	160306-10101 Business & Fiscal Servi	332	799	1,131
227	160500-10101 Fire Training Division	30	0	30
229	160501-10101 Training, Edu & Safety U	1,267	2,456	3,723
231	160501-24020 Training, Edu & Safety U	111	232	344
233	160502-10101 EMS Trng, Edu & Safet	120	183	303
235	160601-10101 Logistics Unit-Fleet Mgr	3	1	3
236	160602-10101 Logistics Unit-Central S	521	277	798
237	160603-10101 Tech & Pers Svcs Unit -	485	38	523
238	160604-10101 Logistics Unit -Facility M	320	328	648
239	160605-10101 Tech & Personnel Svs U	380	930	1,310
240	160606-10101 Tech & Pers Svcs Unit -	1	0	1
241	160607-10101 Fire Marshals Unit	533	1,061	1,594
243	168801-70211 Fire Phase 1 Projects D	668	0	668
244	169901-10101 Fire Capital Section	171	2	173
247	169901-31660 Fire Capital Section	171	0	171
248	170101-10101 Parks & Rec Admin & M	959	1,529	2,488
250	170101-24017	5	0	5
251	170102-10101 Community Events & O	136	283	418
252	170102-22032 Community Events & O	1	3	4
253	170102-24017 Community Events & O	109	72	180
254	170102-44506	26	0	26
258	170208-10101 Community Services Pa	28	0	28

Allocation Summary

Dept:16 100401-10101 City Manager Admin and Mgmt

	Department	Management Services	Management of Staff	Total
259	170301-10101 Recreation Services	$588	$738	$1,326
260	170302-10101 Neighborhood Parks An	574	1,397	1,971
261	170302-22032 Neighborhood Parks An	11	14	25
263	170302-24017 Neighborhood Parks An	7	0	7
264	170302-63605 Neighborhood Parks An	0	0	0
265	170303-10101 Community Sports	127	312	439
268	170306-10101 Action Sports	88	280	368
269	170306-22031 Action Sports	45	102	147
273	170311-10101 Youth Sports	63	128	191
274	170501-10101 Neighborhood Parks	36	4	41
276	170502-10101 Parks Planned Maintena	3,423	2,373	5,795
277	170502-22032 Parks Planned Maintena	7	24	32
278	170502-24017 Parks Planned Maintena	371	0	371
279	170502-30127 Parks Planned Maintena	45	107	151
280	170502-30134 Parks Planned Maintena	5	0	5
281	170502-44502 Parks Planned Maintena	90	37	126
282	170503-10101 Parks Custodial Mainter	686	1,397	2,084
284	170503-30134 Parks Custodial Mainter	5	11	16
286	170506-10101 PW Landscape Mainter	618	690	1,308
291	170601-10101 After School Recreation	561	1,001	1,562
293	170601-22032 After School Recreation	17	46	63
295	170601-24048 After School Recreation	262	795	1,057
296	170602-10101 Fresno Best	2	0	2
298	170602-24048 Fresno Best	172	347	519
299	170603-10101 Community Science	27	70	96
300	170603-22032 Community Science	6	19	25
301	170603-24048 Community Science	113	163	276
302	170604-10101 Senior Citizen Program	123	153	276
303	170605-10101 Aquatics Program	169	446	616
304	170605-22032 Aquatics Program	17	46	63
305	170605-24017 Aquatics Program	34	52	87
306	170605-24048 Aquatics Program	81	233	314
307	170606-10101 Fresno Connect	9	0	9
309	170607-10101 Community Services Ac	256	474	731
312	170607-22087 Community Services Ac	4	13	17
313	170607-24017 Community Services Ac	25	33	59
314	170607-24048 Community Services Ac	2	6	8
316	170801-24017 Parks Special Projects	0	0	0
317	172002-45001 Riverside Golf Course	131	51	181
319	178801-70210 PARCS Impact Fee Pro	1,029	0	1,029
320	179901-10101 Parks & Rec Capital Se	135	0	135

Allocation Summary

Dept:16 100401-10101 City Manager Admin and Mgmt

	Department	Management Services	Management of Staff	Total
321	179901-22031 Parks & Rec Capital Se	$18	$1	$19
327	179901-24017 Parks & Rec Capital Se	86	0	86
332	179901-31509 Parks & Rec Capital Se	731	0	731
334	180101-10101 Public Works Admin & M	113	79	191
335	180101-22508 Public Works Admin & M	55	98	153
336	180102-10101 PW Admin- Cap Lbr to	9	17	25
337	180105-10101 ADA Program	34	73	107
338	180105-22508 ADA Program	28	66	94
340	180106-10101 Admn CAP Administrati	0	0	0
341	180106-46503 Admn CAP Administrati	2,081	1,566	3,647
342	180201-10101 General Engineering	770	988	1,758
343	180201-22508 General Engineering	6	(0)	5
344	180202-10101 Real Estate & Lease Se	63	100	163
345	180202-24068	60	0	60
347	180204-10101 Engr Svc-Cap Lbr to be	18	46	64
348	180204-22508 Engr Svc-Cap Lbr to be	33	63	96
349	180205-46503 Temp Labor to be Alloc-	0	0	0
351	180207-46503 T&E CAP Administratio	411	447	858
352	180211-10101 Project Management	0	0	0
354	180211-22508 Project Management	128	147	275
355	180212-22508 Proj Mgt Cap Lbr to be A	92	182	273
356	180214-10101 Design Services	0	0	0
357	180214-20104 Design Services	0	0	0
358	180214-22508 Design Services	211	362	573
359	180215-20104 Design Svcs_Cap Lbr A	1	3	4
360	180215-22508 Design Svcs_Cap Lbr A	67	135	203
373	180411-22508 Project Management	(0)	0	(0)
375	180412-22508 Proj Mgt Cap Lbr to be A	3	0	3
377	180414-22508 Design Services	0	0	0
380	180421-10101 Capital Management Ac	19	10	29
381	180421-22508 Capital Management Ac	103	4	107
382	180422-10101 Surveying	79	91	171
384	180423-10101 Subdivision Inspection	515	900	1,415
390	180425-10101 Const Mgt Cap Lbr to b	8	13	22
391	180425-22508 Const Mgt Cap Lbr to b	144	215	359
393	180427-46503 Capital CAP Administra	233	83	316
394	180503-10101 Land Section	163	315	478
397	180511-10101 Traffic Operations	463	825	1,288
399	180511-22508 Traffic Operations	149	221	370
402	180512-22508 Traffic Operations Cent	550	968	1,518
403	180512-46501 Traffic Operations Cent	1	0	1

Allocation Summary **Dept:16 100401-10101 City Manager Admin and Mgmt**

	Department	Management Services	Management of Staff	Total
404	180513-10101 Transportation Planning	$441	$630	$1,071
406	180513-22508 Transportation Planning	84	174	257
407	180514-10101 Traffic Oper Capital Lab	23	44	66
408	180514-22508 Traffic Oper Capital Lab	30	69	99
409	181201-51001 Building Maintenance	3,085	1,770	4,855
410	180517-22508 Traffic CAP Administrat	0	0	0
411	180517-46503 Traffic CAP Administrat	205	173	378
412	181201-53001 Building Maintenance	421	59	480
413	181205-51003 Fac Repair & Replace F	219	144	363
414	181206-46503 Facilities CAP Administ	276	400	675
415	181210-51001 Reimbursable Minor Ca	1,386	587	1,973
416	181210-51003 Reimbursable Minor Ca	0	1	1
417	181210-53001 Reimbursable Minor Ca	0	0	0
420	181501-20102 Street Maintenance	996	1,055	2,051
421	181501-20103 Street Maintenance	1,109	799	1,908
422	181501-20104	1,204	566	1,770
423	181501-22506 Street Maintenance	2,845	2,102	4,947
424	181501-24007 Street Maintenance	640	100	740
425	181501-41501 Street Maintenance	0	0	0
427	181502-20104 Street Cleaning	54	0	54
428	181502-41501 Street Cleaning	2,220	1,781	4,001
429	181504-20103 Street Maint-Cap Lbr to	97	257	354
435	181510-46501 Streets Spec. Proj. Rev	5	0	5
439	181512-46501 Paint and Sign Section	(0)	(0)	(0)
443	181516-46503 Streets CAP Administra	587	513	1,101
446	181601-41501 PW Street Tree Mainter	653	932	1,584
448	181610-10101	(0)	0	(0)
456	181610-41501 Median Island Maintena	2,743	3,269	6,012
460	181615-24055 LLMD/CFD Maintenanc	8	5	13
462	181615-30506 LLMD/CFD Maintenanc	509	355	864
463	181615-30509 LLMD/CFD Maintenanc	1,762	1,200	2,961
464	181615-30517 LLMD/CFD Maintenenc	851	625	1,476
466	181615-46503 LLMD/CFD Maintenanc	0	0	0
467	181620-10101 Park Maintenance	1,494	1,747	3,241
471	181630-46503 Landscape CAP Admini	613	573	1,186
472	181901-10101 Fulton Street Maintenar	117	39	157
473	181901-22508 Fulton Street Maintenar	136	21	157
474	181901-41501 Fulton Street Maintenar	158	176	334
475	182001-10101 Streetlight Maintenance	114	183	298
476	182001-20101 Streetlight Maintenance	2,488	2,054	4,541
477	182001-20102 Streetlight Maintenance	907	0	907

Allocation Summary

Dept:16 100401-10101 City Manager Admin and Mgmt

	Department	Management Services	Management of Staff	Total
478	182001-22508 Streetlight Maintenance	$371	$0	$371
479	182001-46501 Streetlight Maintenance	280	255	535
480	182001-46502 Streetlight Maintenance	308	114	422
481	182003-20101 Tra Sig/Lght-Cap Lbr to	14	42	56
482	182005-46503 TSSL CAP Administrati	153	167	320
483	183001-70104 Prop 111 COPs Debt S	79	0	79
487	185001-24009 UGM Capital	14	0	14
488	185001-24042 UGM Capital	326	0	326
489	185001-24043 UGM Capital	116	0	116
490	185001-24052 UGM Capital	3	0	3
491	185001-24053 UGM Capital	965	0	965
492	185001-24054 UGM Capital	18	0	18
493	185001-31501 UGM Capital	1	0	1
494	185001-31502 UGM Capital	1	0	1
495	185001-31503 UGM Capital	1	0	1
496	185001-31504 UGM Capital	1	0	1
497	185001-31505 UGM Capital	1	0	1
498	185001-31507 UGM Capital	1	0	1
499	185001-31509 UGM Capital	38	0	38
500	185001-31510 UGM Capital	3	0	3
501	185001-31516 UGM Capital	1	0	1
502	185001-31517 UGM Capital	1	0	1
503	185001-31518 UGM Capital	10	0	10
504	185001-31519 UGM Capital	11	0	11
505	185001-31520	1	0	1
506	185001-31522 UGM Capital	11	0	11
509	185001-31533 UGM Capital	1	0	1
510	185001-31534 UGM Capital	1	0	1
511	185001-31535 UGM Capital	1	0	1
513	185001-31537 UGM Capital	2	0	2
514	185001-31538 UGM Capital	1	0	1
518	185001-31553	0	0	0
521	185001-31556 UGM Capital	12	0	12
523	185001-31562 UGM Capital	0	0	0
525	185001-31564 UGM Capital	1	0	1
526	185001-31565 UGM Capital	1	0	1
527	185001-31566 UGM Capital	1	0	1
528	185001-31567 UGM Capital	1	0	1
530	185001-31578 UGM Capital	625	0	625
531	185001-31586 UGM Capital	12	0	12
534	185001-31660	0	0	0

Allocation Summary

Dept:16 100401-10101 City Manager Admin and Mgmt

	Department	Management Services	Management of Staff	Total
538	185001-40120 UGM Capital	$1	$0	$1
539	185001-40121	0	0	0
540	185001-40122 UGM Capital	0	0	0
541	185001-40123 UGM Capital	1	0	1
542	185001-40124 UGM Capital	1	0	1
543	185001-40127 UGM Capital	1	0	1
544	185001-40128 UGM Capital	1	0	1
545	185001-40129 UGM Capital	1	0	1
546	185001-40130 UGM Capital	1	0	1
547	185001-40131 UGM Capital	1	0	1
548	185001-40132 UGM Capital	1	0	1
549	185001-40135 UGM Capital	1	0	1
550	185001-40136 UGM Capital	1	0	1
551	185001-40140 UGM Capital	12	0	12
552	185001-40141 UGM Capital	15	0	15
553	185001-40142 UGM Capital	6	0	6
554	185001-40143 UGM Capital	6	0	6
555	185001-40144 UGM Capital	1	0	1
556	185001-40148 UGM Capital	1	0	1
557	185001-40150 UGM Capital	1	0	1
558	185001-40152 UGM Capital	1	0	1
559	185001-40158 UGM Capital	1	0	1
560	185001-40159 UGM Capital	1	0	1
561	185001-40163 UGM Capital	0	0	0
562	185001-40164 UGM Capital	1	0	1
563	185001-40165 UGM Capital	1	0	1
564	185001-40166 UGM Capital	1	0	1
565	185001-40173 UGM Capital	9	0	9
566	185001-40174 UGM Capital	1,193	0	1,193
567	185001-40178	1	0	1
569	185001-40513 UGM Capital	1	0	1
570	185001-40514 UGM Capital	1	0	1
571	185001-40515 UGM Capital	1	0	1
572	185001-40516 UGM Capital	2	0	2
573	185001-40540 UGM Capital	2	0	2
574	185001-40591 UGM Capital	1	0	1
575	185001-40592 UGM Capital	1	0	1
579	186010-31650 Property Acquisition	66	9	75
584	186010-31655 Property Acquisition	52	1	54
585	186010-31656	130	0	130
587	186010-31659	75	9	84

Allocation Summary

Dept:16 100401-10101 City Manager Admin and Mgmt

	Department	Management Services	Management of Staff	Total
588	186010-31670	$61	$51	$112
592	189901-10101 Street Works	735	325	1,060
594	189901-20102 Street Works	787	867	1,654
595	189901-20103 Street Works	137	154	291
596	189901-20104	1,070	320	1,390
597	189901-21501 Street Works	2	2	3
598	189901-22003 Street Works	156	146	302
599	189901-22048 Street Works	7,101	2,626	9,727
600	189901-22056 Street Works	303	45	348
601	189901-22063 Street Works	28	59	87
602	189901-22095 Street Works	65	102	167
603	189901-22504 Street Works	193	76	269
604	189901-22506 Street Works	240	10	250
605	189901-22507 Street Works	152	193	345
606	189901-22508 Street Works	126	74	200
607	189901-22509 Street Works	183	170	353
608	189901-22510 Street Works	25	46	71
609	189901-22511 Street Works	23	0	23
610	189901-22512 Street Works	0	0	0
611	189901-22513 Street Works	496	32	528
614	189901-24001 Street Works	451	0	451
615	189901-24009 Street Works	91	171	262
617	189901-24042 Street Works	9	18	27
619	189901-24053 Street Works	435	160	595
620	189901-24055 Street Works	23	43	66
621	189901-24061 Street Works	660	123	783
623	189901-26001 Street Works	2,763	418	3,181
624	189901-26002 Street Works	151	187	338
625	189901-30102 Street Works	24	41	66
627	189901-30144 Street Works	279	21	299
629	189901-30152 Street Works	29	41	70
630	189901-30154 Street Works	427	180	608
632	189901-30158 Street Works	0	0	0
637	189901-30506 Street Works	3	0	3
638	189901-30509 Street Works	38	1	39
643	189901-30517 Street Works	42	65	107
644	189901-30518 Street Works	274	0	274
646	189901-30521 Street Works	0	0	1
647	189901-30522 Street Works	20	13	33
648	189901-30523 Street Works	12	8	20
649	189901-31502 Street Works	20	0	20

Allocation Summary **Dept:16 100401-10101 City Manager Admin and Mgmt**

	Department	Management Services	Management of Staff	Total
650	189901-31516 Street Works	$4	$8	$11
651	189901-31578 Street Works	338	58	395
654	189901-31641 Street Works	746	87	833
655	189901-41501 Street Works	6	0	6
656	189901-46501 Street Works	3	6	9
658	189911-22508 Misc Public Works Proje	0	0	0
660	200101-10101 Intergovernmental Relat	3,670	56	3,727
662	200201-10101 Redevelopment Service	1	0	1
663	200301-50104 Retirement Accounting	1,003	2,214	3,217
664	200301-60101 Retirement Accounting	512	0	512
665	200301-60102 Retirement Accounting	500	0	500
667	200601-10101 Citywide Contractual Ob	973	1	974
668	200601-21502 Citywide Contractual Ob	185	0	185
671	200601-24057 Citywide Contractual Ob	411	0	411
672	200601-70205 Citywide Contractual Ob	1,520	0	1,520
673	200601-70206 Citywide Contractual Ob	1,677	0	1,677
674	200601-70213 Citywide Contractual Ob	631	0	631
677	200606-51511 Employee Separation P	1,760	0	1,760
678	200607-70201 City Hall Refin Debt Svc	1,736	0	1,736
679	200608-70201 City Hall Chiller Debt Sv	77	0	77
680	200609-70101 Pension Obligation Bon	9,142	0	9,142
684	200650-24069 Ulta Inc Economic Incer	189	0	189
685	400101-10101 Administration & Manag	998	283	1,282
686	400102-10101 Accounting & Cashierin	102	202	304
687	400104-10101 Records Section	171	291	462
688	400204-10101 Inspection Services	1,796	3,979	5,775
689	400205-10101 Permit Center	1,230	2,789	4,019
690	400205-24066 Permit Center	30	20	50
691	400301-10101 Advance Planning	1,659	1,460	3,119
692	400301-22055 Advance Planning	5	0	5
696	400301-26001 Advance Planning	3	0	3
697	400302-10101 Current Planning	1,663	3,128	4,791
698	400302-26001 Current Planning	268	9	278
699	400305-10101 Land Section	0	0	0
704	400602-10101 Housing Development	0	0	0
706	400603-10101 Housing Rehabiliation	5	0	5
715	400606-10101 Mobile Home Rent Revi	1	3	4
720	400801-10101 Sustainable Fresno	43	14	57
722	400801-20532 Sustainable Fresno	15	38	52
724	400901-10101 Local Business Initiative	105	194	299
726	400910-10101 Downtown Revitalizatio	1	0	1

Allocation Summary **Dept:16 100401-10101 City Manager Admin and Mgmt**

	Department	Management Services	Management of Staff	Total
729	400930-10101	$3	$0	$3
730	400950-10101 Historic Preservation Se	72	167	238
731	401000-10101 Parking Division - DARM	0	0	0
732	401001-10101 Parking Division - DARM	3,345	2,342	5,687
733	402101-20501 Section 108 Loans	223	0	223
734	402102-20501 Public Facilities	275	0	275
735	402103-20501 Public Service	241	0	241
736	402105-10101 CDBG Administration	81	139	220
737	402105-20501 CDBG Administration	774	729	1,502
740	402105-22084 CDBG/HOME Admin	109	152	261
746	402162-20501 Housing Development	0	0	0
750	402163-20501 Housing Rehabiliation	2,055	107	2,163
758	402165-10101 Homeless Services	3	0	3
759	402165-20501 Homeless Services	0	0	0
760	402165-22085 Homeless Services	334	8	341
762	402166-22084	1,450	0	1,450
769	402169-22084 Housing Services	377	0	377
770	402169-22098 Housing Services	29	2	31
772	402172-20501 After School Recreation	329	1,024	1,353
773	402173-20501 Senior Citizen Program	105	263	368
774	402174-20501 Parks & Rec Capital Se	432	35	467
775	402181-20501 Street Maintenance	(0)	(0)	(0)
776	402182-20501 Street Works	1,123	862	1,984
779	409901-10101 Development Dept Capi	1	2	3
785	409901-30152	204	30	234
786	410101-55001 Public Utilities Admin	618	980	1,598
787	410102-55001 Utility Engineering & Pla	1,328	2,841	4,169
788	410303-40531 Sewer System 93 Rev E	6,033	0	6,033
789	410309-40101 Water Remediation Bon	780	0	780
791	410313-40101 Prop 44 ADLP Loan Re	112	0	112
792	410319-40533 Sewer Syst. 2008 Bond	4,158	0	4,158
793	410320-40101 SDWSRF-SRF06CX15(	69	0	69
794	410321-40101 SDWSRF-SRF08SWX1	46	0	46
795	410322-40101 2010 Water Revenue B	3,618	0	3,618
796	410323-40101 2010 Water Revenue B	3,444	0	3,444
797	410326-40101 SDWSRF SRF11CX 10	1,523	0	1,523
798	410327-40101 Reserve Pmt - SRF11C	73	0	73
799	410328-40101 Reserve Pmnt - SRF08	2	0	2
800	410329-40101 2015 SFR Loan SE SW	740	0	740
801	410331-40101 SRF FKCP/SEWTF Pip	480	0	480
802	410333-40101 SRF KingsRvr Pipeln Lo	1,225	0	1,225

Allocation Summary **Dept:16 100401-10101 City Manager Admin and Mgmt**

	Department	Management Services	Management of Staff	Total
803	410335-40101	$472	$0	$472
806	410338-40501 SRFC068061110Tertiar	726	0	726
808	410401-52507 UB&C Administration	327	443	770
809	410401-52508	91	0	91
810	410402-52507 UB&C Customer Servic	1,902	2,359	4,262
812	410403-52507 UB&C Collection/Spec I	1,129	2,274	3,403
813	410404-52507 UB&C Satellite Collectic	149	178	327
815	411001-40101 Water Operations	33,948	23,219	57,167
819	411001-40197 Water Operations	455	0	455
821	411010-40101 Water Div-Cap Lbr to be	1	0	1
823	411201-40153	1	2	3
825	411501-40101 Water Capital Projects	6,151	1,270	7,421
826	411501-40103 Water Capital Projects	1,022	609	1,631
827	411501-40110 Water Capital Projects	496	64	560
831	411501-40122 Water Capital Projects	100	18	119
834	411501-40147 Water Capital Projects	395	17	412
835	411501-40161 Water Capital Projects	810	46	855
836	411501-40162 Water Capital Projects	1,421	140	1,560
839	411501-40168 Water Capital Projects	170	23	193
842	411501-40184 Water Capital Projects	294	37	331
843	411501-40188 Water Capital Projects	570	106	676
844	411501-40195 Water Capital Projects	31	9	39
845	411501-40197 Water Capital Projects	437	23	460
846	411501-40198	599	200	799
848	411501-40202	244	32	275
849	411501-40203 Water Capital Projects	5	14	19
850	411502-40101	103	0	103
851	411502-40110 Water Inventory WC00(	1	0	1
853	412001-41001 Container Acquisition &	288	457	746
854	412002-41001 Landfill	335	200	535
855	412004-41001 Recycling	212	167	380
856	412004-41004 Recycling	73	0	73
857	412004-41006 Recycling	79	0	79
859	412007-41001 Solid Wste Coll & Disp-I	12,783	11,075	23,858
860	412007-41013 Solid Wste Coll & Disp-I	2,042	0	2,042
861	412008-41001 Solid Wste Coll & Disp-(	131	0	131
862	412010-41001 Litter Control	927	1,360	2,286
864	412011-41001 Operation Clean Up	2,184	2,655	4,839
868	412019-41501 Homeless Initiative	361	917	1,278
869	412501-41001 Facilities Improvement	242	0	242
870	412501-41003 Facilities Improvement	(2)	1	(1)

Allocation Summary **Dept:16 100401-10101 City Manager Admin and Mgmt**

	Department	Management Services	Management of Staff	Total
871	412502-41003 Landfill Closure	$816	$126	$942
872	412504-41001	40	10	50
873	413501-40501 Sewer System	2,700	444	3,144
875	413501-40595 Sewer System	77	0	77
876	414004-40501 Liquid WasteTreatment	17,142	14,021	31,163
877	414006-40501 Pretreatment	1,371	2,257	3,628
878	414007-40501 N. Fresno WW Reclam	176	114	290
879	414008-40501 Wastewater Collection	3,774	4,827	8,601
880	414009-40501 Tertiary Treatment	309	321	630
882	414501-40501 Improvement Projects-V	4,762	297	5,059
885	414501-40528 Improvement Projects-V	15,734	104	15,838
888	430101-42001 FAT Admin & Managem	604	912	1,516
889	430102-42001 FYI Operations & Maint	3,728	3,046	6,773
890	430103-42001 FYI Security & Safety	2,441	3,677	6,118
891	430104-42001 Field Operations & Mair	1,213	1,915	3,128
892	430107-42001 Airports Marketing	475	405	880
893	430108-42001 Airports Finance	447	1,000	1,447
894	430109-42001 Airports Property Manag	621	572	1,194
895	430110-42001 Airports Information Tec	391	218	609
897	430201-42501 FCH Airport Operations	228	250	478
898	430402-42037 FYI 2000 Bond Debt Se	1,525	0	1,525
899	430403-42038 Series 2007 Bond Debt	873	0	873
900	430404-42050 FYI IBank Bond Debt S	306	0	306
901	430501-42044 Airports Projects Admin	342	508	850
902	439901-42040 Airport Federal Funded	7,107	1,118	8,224
903	439901-42042 Airport Grant Funded Pı	2	0	2
904	439901-42045 Airport Grant Funded Pı	0	0	0
905	439902-42025 Airport Local Funded Pr	37	0	37
906	439902-42040 Airport Local Funded Pr	298	0	298
907	439902-42042 Airport Local Funded Pr	3,537	155	3,693
908	439902-42045 Airport Local Funded Pr	93	13	106
909	439902-42048	24	0	24
910	439902-42049 Airport Local Funded Pr	205	29	234
911	439903-42040 Airport Misc Funded Pro	22	39	61
912	439906-42040 Airport Noise Projects	501	44	545
913	440101-43001 Convention Center Adm	907	0	907
915	440302-43010 Conv Ctr New Exh Hall	1,224	0	1,224
916	440303-43010 Convention Ctr Improve	969	0	969
917	440304-43010 CC Improve Phase II De	348	0	348
918	440305-43010 Conv Ctr Falcons Impts	366	0	366
920	440701-47001 Stadium Debt Service	1,806	0	1,806

Allocation Summary **Dept:16 100401-10101 City Manager Admin and Mgmt**

	Department	Management Services	Management of Staff	Total
924	449901-47003 Convention Center Cap	$90	$15	$104
925	449901-47004	2,275	0	2,275
927	451001-22505 Administration	0	0	0
928	451001-43502 Administration	2,058	1,751	3,809
930	451002-22505 Weekday Servive	964	2,671	3,635
931	451002-43502 Weekday Servive	6,519	13,065	19,584
932	451002-43504 Weekday Servive	67	0	67
934	451003-22505 Night Service	1,794	4,633	6,427
935	451003-43502 Night Service	126	40	166
937	451003-43505	53	122	175
938	451004-22505 Weekend Service	2,188	5,433	7,621
939	451004-43502 Weekend Service	121	0	121
940	451004-43504 Weekend Service	36	0	36
941	451004-43505 Weekend Service	370	1,014	1,384
942	451005-22505 15 Minute Frequencies	37	0	37
943	451005-43502 15 Minute Frequencies	17	0	17
944	451005-43504 15 Minute Frequencies	7	0	7
945	451005-43505 15 Minute Frequencies	701	1,932	2,634
946	451006-22505 Special Services	753	0	753
947	451006-43502 Special Services	884	2,314	3,198
948	451006-43504 Special Services	8	0	8
949	451006-43505	1,492	4,144	5,636
951	452000-43505 Transportation Maint. D	0	0	0
952	452001-22505	1	0	1
953	452001-43502 Administration	33	0	33
954	452001-43504 Administration	1,652	1,542	3,194
955	452002-22505 Weekday Service	1	0	1
956	452002-43504 Weekday Service	1,716	2,359	4,075
957	452003-43504 Night Service	382	647	1,029
958	452003-43505	4	0	4
959	452004-43504 Weekend Service	469	881	1,350
960	452004-43505	14	0	14
961	452005-43504 15 Min Frequencies	276	407	684
962	452005-43505	11	0	11
963	452006-43504 Special Services	331	901	1,232
964	452006-43505	(1)	0	(1)
965	452007-43504 Shelter Crew	395	992	1,387
966	453001-22505 Administration	227	61	288
967	453001-43502 Administration	1,794	2,527	4,321
968	453001-43504 Administration	183	515	698
971	454001-43502 Administration	163	235	399

Allocation Summary **Dept:16 100401-10101 City Manager Admin and Mgmt**

	Department	Management Services	Management of Staff	Total
973	454008-43502 HandyRide	$3,176	$186	$3,361
974	454008-43504 HandyRide	1,257	0	1,257
975	454009-43502 Certifications	32	77	109
976	455001-43502 Administration	1	0	1
977	455001-43504 Administration	43	73	115
979	455010-43504 Planning Administration	88	241	329
980	455011-43504 Marketing	104	119	222
981	456101-10101 Public Safety Fleet Adm	437	773	1,210
983	456102-10101	3,232	1,188	4,419
984	456103-10101 Public Safety Fleet-Fire	1,433	1,498	2,931
985	456400-50501 Fleet Mgmt Oper. Equip	1	0	1
986	456401-50501 Fleet Equip. Maintenanc	9,633	6,887	16,520
990	456501-50502 Fleet Equip. Acquisition	6,287	522	6,809
997	459901-43525 Transportation Capital S	226	136	363
999	459901-43532 Transportation Capital S	1	0	1
1,001	459901-43538 Transportation Capital S	1,330	0	1,330
1,002	459901-43539 Transportation Capital S	17	0	17
1,005	459901-43542 Transportation Capital S	367	0	367
1,006	459901-43543 Transportation Capital S	56	0	56
1,007	459901-43544 Transportation Capital S	12	2	15
1,011	459901-43548 Transportation Capital S	270	250	520
1,012	459901-43550 Transportation Capital S	0	0	0
1,013	459901-43551 Transportation Capital S	277	49	326
1,014	459901-43552	1,279	0	1,279
1,015	459901-43553 Transportation Capital S	4	12	16
1,016	459901-43554 Transportation Capital S	2	4	6
1,017	459901-43555 Transportation Capital S	30	0	30
1,020	459901-43558 Transportation Capital S	3	0	3
1,022	459901-43560 Transportation Capital S	0	0	0
1,023	459901-43561 Transportation Capital S	40	0	40
1,024	459901-43562 Transportation Capital S	146	1	147
1,025	459901-43563 Transportation Capital S	98	37	135
1,027	459901-43566 Transportation Capital S	2	0	2
1,028	459901-43567	62	0	62
1,029	459901-43592	2	0	2
1,031	459902-43548 Transport Unreimburse	4	0	4
1,032	459902-43563	0	0	0
1,034	510101-54002 Information Services Ac	596	1,134	1,730
1,036	510201-54002 System Applications	660	1,462	2,122
1,038	510203-10101 One Call Center	194	440	634
1,039	510301-54002 Computer Services	1,943	4,020	5,963

Allocation Summary **Dept:16 100401-10101 City Manager Admin and Mgmt**

	Department	Management Services	Management of Staff	Total
1,040	510401-54002 Communications Servic	$1,643	$982	$2,625
1,042	510501-54001 Systems Acquisition & M	3,202	0	3,202
1,045	510901-54005 Desktop	52	0	52
1,046	511000-54004	0	0	0
1,048	511001-54004 Network	422	0	422
1,049	511101-54002 Geographic Info Systen	405	1,000	1,405
1,051	520200-10101 Financial Services Divis	0	0	0
1,052	511201-54006	452	0	452
1,053	520201-10101 Accounting	712	1,123	1,835
1,054	520202-10101 Treasury	369	649	1,018
1,055	520203-10101 Payroll	279	602	882
1,056	520204-10101 Collections	111	206	318
1,057	520210-10101 Finance Administration	459	957	1,416
1,059	520215-10101 Business Tax	752	1,298	2,050
1,060	520220-10101 Purchasing	433	791	1,224
1,061	520221-10101 Disadvantaged Bus Ent	82	155	238
1,062	520230-10101 Internal Audit	128	250	378
1,066	520902-10101 Central Printing	480	179	658
1,067	540101-10101 Personnel Services	255	478	733
1,069	540201-10101 Training Program	83	195	278
1,070	540301-10101 Employment Services	708	1,461	2,169
1,071	540303-10101 Civil Service Board	13	23	37
1,072	540401-10101 Employer/Employee Re	249	577	826
1,073	540501-10101 Loss Control & Employe	310	788	1,098
1,077	540701-51512 Property Self Insurance	1,486	502	1,988
1,078	540702-51502 Liability Self Insurance	4,974	865	5,839
1,080	540801-51501 Workers' Comp Insuran	10,571	337	10,908
1,081	540901-51503 Unemployment Self Insı	276	0	276
1,082	541001-10101 Employee Benefits	149	226	375
Total		$532,566	$532,566	$1,065,132

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CITY OF FRESNO
2 CFR Part 200 COST ALLOCATION PLAN (AUDIT ADJ.)

A. Department Costs **Dept:20 100801-10101 Budget Program**

Description		Amount	General Admin	City Budget
Personnel Costs				
Salaries	S1	624,617	0	624,617
Salary % Split			*.00%*	*100.00%*
Benefits	S	198,358	0	198,358
Subtotal - Personnel Costs		822,975	0	822,975
Services & Supplies Cost				
53303 Public Relations & Information	S	787	0	787
54411 Space Rentals	S	244,001	0	244,001
55804 Misc. Subsistence Expense	S	967	0	967
56107 Office Supplies	S	4,021	0	4,021
57413 Equipment	S	4,938	0	4,938
58004 Special Projects	S	14,548	0	14,548
58005 Miscellaneous Expenditures	S	2,454	0	2,454
58016 Membership & Dues	S	5,146	0	5,146
59302 Info Systems Service Charge	S	22,500	0	22,500
59303 Info Systems Equip Charge	S	11,372	0	11,372
59307 Charges For Telephone Service	S	3,528	0	3,528
59322 PeopleSoft Replacement Charg	S	1,900	0	1,900
59323 Network Replacement Charge	S	2,800	0	2,800
Subtotal - Services & Supplies		318,962	0	318,962
Department Cost Total		1,141,937	0	1,141,937
Adjustments to Cost				
Subtotal - Adjustments		0	0	0
Total Costs After Adjustments		1,141,937	0	1,141,937
General Admin Distribution			0	0
Grand Total		$1,141,937		$1,141,937

B. Incoming Costs - (Default Spread Expense%)

Dept:20 100801-10101 Budget Program

	Department	First Incoming	Second Incoming	City Budget
16	Management Services	$583	$69	$653
16	Management of Staff	1,123	134	1,257
	Subtotal - 100401-10101 City Manager	1,707	203	1,910
20	City Budget	0	1,402	1,402
	Subtotal - 100801-10101 Budget Progr	0	1,402	1,402
25	Records Management	0	285	285
	Subtotal - 120102-10101 Records Man	0	285	285
28	3 Year Average	0	17,253	17,253
	Subtotal - 140101-10101 Legal Procee	0	17,253	17,253
1,053	Accounting	0	378	378
	Subtotal - 520201-10101 Accounting	0	378	378
1,055	Payroll	0	1,113	1,113
	Subtotal - 520203-10101 Payroll	0	1,113	1,113
1,060	RFP's	0	1,542	1,542
	Subtotal - 520220-10101 Purchasing	0	1,542	1,542
1,062	Citywide Audit	0	308	308
	Subtotal - 520230-10101 Internal Audit	0	308	308
1,067	Personnel Services	0	1,183	1,183
	Subtotal - 540101-10101 Personnel Se	0	1,183	1,183
1,069	Training	0	361	361
	Subtotal - 540201-10101 Training Prog	0	361	361
1,070	Employment Services	0	2,697	2,697
	Subtotal - 540301-10101 Employment	0	2,697	2,697
1,071	Civil Service Board	0	58	58

B. Incoming Costs - (Default Spread Expense%)

Dept:20 100801-10101 Budget Program

	Department	First Incoming	Second Incoming	City Budget
	Subtotal - 540303-10101 Civil Service I	$0	$58	$58
1,072	Employer/Employee Relations	0	1,313	1,313
	Subtotal - 540401-10101 Employer/Em	0	1,313	1,313
1,073	Loss Control	0	1,306	1,306
	Subtotal - 540501-10101 Loss Control	0	1,306	1,306
1,082	Employee Benefits	0	605	605
	Subtotal - 541001-10101 Employee Be	0	605	605
Total Incoming		1,707	30,007	31,714
C. Total Allocated			$1,173,651	$1,173,651
				100.00%

City Budget Allocations

Dept:20 100801-10101 Budget Program

	Department	Units	Allocation Percent	First Allocation	Direct Billed	Department Allocation	Second Allocation	Total
3	010101-10801 City Council	2,855,431.48	0.30%	$3,461	$0	$3,461	$91	$3,552
4	019101-10101 District 1 Infrastructure I	10,028.81	0.00%	12	0	12	0	12
5	019201-10101 District 2 Infrastructure I	120,692.44	0.01%	146	0	146	4	150
6	019301-10101	125,731.65	0.01%	152	0	152	4	156
9	019501-10101 District 5 Infrastructure I	20,250.15	0.00%	25	0	25	1	25
10	019601-10101 District 6 Infrastructure I	97,588.33	0.01%	118	0	118	3	121
11	019701-10101 District 7 Infrastructure I	13,556.26	0.00%	16	0	16	0	17
12	100101-10101, 100201 Office of the M	156,085.39	0.02%	189	0	189	5	194
13	100102-10101 Support Office Of The M	1,034,314.20	0.11%	1,254	0	1,254	33	1,287
14	100201-10101 Mayor City Support	120,607.00	0.01%	146	0	146	4	150
16	100401-10101 City Manager Admin an	1,008,001.92	0.11%	1,222	0	1,222	0	1,222
17	100501-10101 Office of Independent R	259,438.32	0.03%	314	0	314	8	323
18	100701-10101 Economic Development	369,408.19	0.04%	448	0	448	12	460
20	100801-10101 Budget Program	1,156,436.02	0.12%	1,402	0	1,402	0	1,402
23	120100-10101 City Clerk's Office Divisi	15.12	0.00%	0	0	0	0	0
24	120101-10101 City Clerks Operations	510,759.71	0.05%	619	0	619	16	635
25	120102-10101 Records Management	146,508.58	0.02%	178	0	178	5	182
26	120103-10101 City Clerk Council Supp	211,837.90	0.02%	257	0	257	7	264
28	140101-10101 Legal Proceedings & Cc	5,743,147.44	0.61%	6,961	0	6,961	183	7,144
29	140102-10101	9,012,896.38	0.96%	10,924	0	10,924	287	11,212
30	140102-24024 Code	245,776.23	0.03%	298	0	298	8	306
31	151001-10101 Office of Chief of Police	2,983,019.98	0.32%	3,616	0	3,616	95	3,711
32	151001-22026 Office of Chief of Police	118,398.06	0.01%	144	0	144	4	147
35	151001-48001 Office of Chief of Police	2,390,078.31	0.25%	2,897	0	2,897	76	2,973
37	151002-10101 Public Information Offic	41.76	0.00%	0	0	0	0	0
38	151009-10101 Office of the Chief -Trai	3,175.12	0.00%	4	0	4	0	4
39	152001-10101 Personnel	4,341,162.73	0.46%	5,262	0	5,262	138	5,400
40	152002-10101 Fiscal Affairs Bureau	821,598.52	0.09%	996	0	996	26	1,022
41	152005-10101 Property & Evidence, E	1,392,135.58	0.15%	1,687	0	1,687	44	1,732
43	152005-31586 Property & Evidence, E	73,500.00	0.01%	89	0	89	2	91
44	152006-10101 Accountability & Compli	51,521.73	0.01%	62	0	62	2	64
45	152009-10101 Training	2,348,665.18	0.25%	2,847	0	2,847	75	2,922
46	152010-10101 Administration	20,464,089.67	2.17%	24,804	0	24,804	652	25,456
48	152011-10101 Equipment & Supply	566,656.01	0.06%	687	0	687	18	705
49	153001-10101 SW Policing District	12,682,809.05	1.34%	15,373	0	15,373	404	15,777
50	153002-10101 CE Policing District	11,968,846.40	1.27%	14,507	0	14,507	382	14,889
52	153003-10101 SE Policing District	11,454,813.06	1.21%	13,884	0	13,884	365	14,249
54	153004-10101 NE Policing District	12,304,541.50	1.30%	14,914	0	14,914	392	15,306
56	153005-10101 NW Policing District	11,208,205.12	1.19%	13,585	0	13,585	357	13,943
57	153005-31586	85,214.55	0.01%	103	0	103	3	106
58	153009-10101 Patrol Training	170,661.55	0.02%	207	0	207	5	212
59	153010-10101 Patrol Administration	3,715,369.15	0.39%	4,503	0	4,503	118	4,622

City Budget Allocations

Dept:20 100801-10101 Budget Program

	Department	Units	Allocation Percent	First Allocation	Direct Billed	Department Allocation	Second Allocation	Total
62	153012-10101 Graffiti	965,090.16	0.10%	$1,170	$0	$1,170	$31	$1,201
64	153014-10101 VIPR Bureau	414,536.22	0.04%	502	0	502	13	516
65	153015-10101 School Resource Office	4,390,256.66	0.47%	5,321	0	5,321	140	5,461
66	153016-10101 Fresno Area Express U	2,606,594.76	0.28%	3,159	0	3,159	83	3,242
68	153018-10101 Homeless Taskforce	1,109,573.01	0.12%	1,345	0	1,345	35	1,380
69	153018-24036 Homeless Taskforce	3,361.27	0.00%	4	0	4	0	4
70	153019-10101 RTCC (Real Time Crim	1,269,012.73	0.13%	1,538	0	1,538	40	1,579
71	153020-10101 Crisis Intervention Tean	230,396.35	0.02%	279	0	279	7	287
72	153021-10101 Recycle Task Force	141,262.99	0.01%	171	0	171	5	176
73	154000-10101 Support & Special Servl	18,041.67	0.00%	22	0	22	1	22
75	154006-10101 Skywatch	1,361,387.25	0.14%	1,650	0	1,650	43	1,694
76	154006-24003 Skywatch	152,957.18	0.02%	185	0	185	5	190
77	154006-24036 Skywatch	8,415.12	0.00%	10	0	10	0	10
78	154009-10101 Support Training	54,512.91	0.01%	66	0	66	2	68
79	154011-10101 Employee Services	281,176.98	0.03%	341	0	341	9	350
80	154012-10101 Volunteer Services	454,253.38	0.05%	551	0	551	14	565
81	154015-10101 Mounted Patrol	8,500.04	0.00%	10	0	10	0	11
82	154016-10101 K9 Unit	2,101,663.51	0.22%	2,547	0	2,547	67	2,614
83	154017-10101 Communications Cente	7,916,048.21	0.84%	9,595	0	9,595	252	9,847
85	154018-10101 Duty Office	1,165,905.81	0.12%	1,413	0	1,413	37	1,450
86	154019-10101 Call Diversion	15,058.01	0.00%	18	0	18	0	19
87	154020-10101 Support Administration	1,067,955.07	0.11%	1,294	0	1,294	34	1,328
89	154020-24036 Support Administration	18,009.43	0.00%	22	0	22	1	22
90	154022-10101 Information Services	1,365,848.89	0.14%	1,656	0	1,656	44	1,699
91	154023-10101 Traffic Enforcement	6,723,694.34	0.71%	8,150	0	8,150	214	8,364
93	154023-24036 Traffic Enforcement	145,188.15	0.02%	176	0	176	5	181
95	154025-10101 SWAT	78,302.24	0.01%	95	0	95	2	97
97	154026-10101 EOD(Bomb Unit)	29,306.09	0.00%	36	0	36	1	36
99	154027-10101 Records	2,501,304.93	0.27%	3,032	0	3,032	80	3,112
100	154029-10101 MGPI	153,057.08	0.02%	186	0	186	5	190
101	154030-10101 Crime View Bureau	16,499.86	0.00%	20	0	20	1	21
102	154031-10101 Video Policing	106,878.86	0.01%	130	0	130	3	133
103	154050-10101 Special Events	1,437,990.20	0.15%	1,743	0	1,743	46	1,789
104	155001-10101 Internal Affairs Bureau	2,159,822.43	0.23%	2,618	0	2,618	69	2,687
105	155001-24036 Internal Affairs Bureau	2,356.03	0.00%	3	0	3	0	3
106	155003-10101 Crime Scene Investigati	1,810,173.52	0.19%	2,194	0	2,194	58	2,252
107	155004-10101 Crimes Investigations B	1,260,435.47	0.13%	1,528	0	1,528	40	1,568
108	155006-10101 Street Violence	7,656,890.70	0.81%	9,281	0	9,281	244	9,525
109	155007-10101 Family Justice Bureau	5,325,140.76	0.56%	6,454	0	6,454	170	6,624
110	155008-10101 Major Narcotics	2,023,817.46	0.21%	2,453	0	2,453	65	2,518
111	155009-10101 Investigative Service Tr	63,875.29	0.01%	77	0	77	2	79
112	155010-10101 Investigative Services A	464,450.64	0.05%	563	0	563	15	578

City Budget Allocations

Dept:20 100801-10101 Budget Program

	Department	Units	Allocation Percent	First Allocation	Direct Billed	Department Allocation	Second Allocation	Total
114	155010-24036 Investigative Services A	200.00	0.00%	$0	$0	$0	$0	$0
115	155011-10101 CCAT (Career Crim Aut	1,078,731.48	0.11%	1,308	0	1,308	34	1,342
116	155012-10101 MAGEC	2,124,024.86	0.23%	2,574	0	2,574	68	2,642
117	155012-24036	774,990.44	0.08%	939	0	939	25	964
118	155017-10101 Vice/Intelligence Unit	1,279,747.47	0.14%	1,551	0	1,551	41	1,592
119	155018-10101 Violent Crime Impact Te	390,675.70	0.04%	474	0	474	12	486
120	155019-10101 Joint Terrorism Task Fo	31,626.71	0.00%	38	0	38	1	39
121	155020-10101 HIDTA Task Force	37,024.69	0.00%	45	0	45	1	46
123	155022-10101 CLO/PLO (Court Liaisor	571,804.00	0.06%	693	0	693	18	711
125	155023-24036 ACT Team	812,230.78	0.09%	984	0	984	26	1,010
132	156133-10101	2,400.00	0.00%	3	0	3	0	3
133	156133-22027 HUD 16	252,352.93	0.03%	306	0	306	8	314
134	156134-10101 COPS Hiring	678,206.81	0.07%	822	0	822	22	844
135	156134-22027 COPS Hiring Grant 201	898,694.88	0.10%	1,089	0	1,089	29	1,118
136	156135-10101	109,100.00	0.01%	132	0	132	3	136
138	156136-22027 SAKI Grant	158,799.32	0.02%	192	0	192	5	198
139	156201-10101 ABC/FSU (ZG00058)	1,000.00	0.00%	1	0	1	0	1
140	156201-22028 ABC/FSU (ZG00058)	98,376.74	0.01%	119	0	119	3	122
145	156266-22028	239,303.31	0.03%	290	0	290	8	298
149	156272-22028 OTS Selective Traffic E	239.03	0.00%	0	0	0	0	0
154	156276-22028 CAHT 13 Grant	158.30	0.00%	0	0	0	0	0
155	156277-10101 TCE	10,199.91	0.00%	12	0	12	0	13
159	156279-22040 HSG14	63,131.36	0.01%	77	0	77	2	79
161	156281-10101 CalGrip 14	5,699.97	0.00%	7	0	7	0	7
164	156282-22028 STEP	716,940.54	0.08%	869	0	869	23	892
165	156283-22028 OHV 2015	31,947.00	0.00%	39	0	39	1	40
167	156285-22028 Tobacco Grant	15,393.08	0.00%	19	0	19	0	19
173	156417-22014 SLESF 15-16	1,190,813.58	0.13%	1,443	0	1,443	38	1,481
177	156516-22041 JAG 15 Grants	102,643.14	0.01%	124	0	124	3	128
180	158001-24005 P.O.S.T. Training Sectic	59,681.61	0.01%	72	0	72	2	74
183	158003-24005 Regional Training Sectic	396,847.19	0.04%	481	0	481	13	494
185	159801-70211 Police Phase 1 Projects	1,215,504.84	0.13%	1,473	0	1,473	39	1,512
186	159802-70212 PD HVAC Chiller	165,792.52	0.02%	201	0	201	5	206
187	159901-30140 Police Dept Capital Sec	26,153.41	0.00%	32	0	32	1	33
188	159901-30149	55,593.90	0.01%	67	0	67	2	69
189	159901-30157	6,702,731.11	0.71%	8,124	0	8,124	214	8,338
190	160101-10101 Administrative Services	736,395.53	0.08%	893	0	893	23	916
191	160103-10101 Public Outreach Unit	483,458.71	0.05%	586	0	586	15	601
192	160104-10101 Recruitment Services	10,815.35	0.00%	13	0	13	0	13
193	160200-10101 Fire Suppress & Emerg	504.77	0.00%	1	0	1	0	1
194	160201-10101 Field Operations Comm	46,078,488.20	4.88%	55,851	0	55,851	1,469	57,320
195	160201-22035 Field Operations Comm	63,199.13	0.01%	77	0	77	2	79

City Budget Allocations

Dept:20 100801-10101 Budget Program

	Department	Units	Allocation Percent	First Allocation	Direct Billed	Department Allocation	Second Allocation	Total
196	160201-22044 Field Operations Comm	19,531.79	0.00%	$24	$0	$24	$1	$24
199	160202-10101 Field Ops - Museum	804.00	0.00%	1	0	1	0	1
200	160203-10101 Field Ops - Honor Guar	17,104.91	0.00%	21	0	21	1	21
201	160204-10101 Special Ops - HazMat U	99,663.28	0.01%	121	0	121	3	124
202	160205-10101 Special Ops - USAR Un	74,271.22	0.01%	90	0	90	2	92
203	160206-10101 Emergency Medical Svc	762.18	0.00%	1	0	1	0	1
206	160210-10101 Field Ops - Explorer	8,971.80	0.00%	11	0	11	0	11
207	160211-10101 Field Ops - NCFPD	135,703.02	0.01%	164	0	164	4	169
209	160211-24050 Field Ops - NCFPD	7,168,086.54	0.76%	8,688	0	8,688	228	8,917
210	160212-10101 Field Ops - FGFPD	1,533,937.60	0.16%	1,859	0	1,859	49	1,908
211	160212-24050 Field Ops - FGFPD	45,000.00	0.00%	55	0	55	1	56
213	160214-10101 Special Ops - ARFF Un	7,762.13	0.00%	9	0	9	0	10
214	160214-22044 Special Ops - ARFF Un	1,216,579.81	0.13%	1,475	0	1,475	39	1,513
215	160215-10101 Reimbursable Mutual Ai	2,019,052.35	0.21%	2,447	0	2,447	64	2,512
217	160301-10101 Community Risk Reduc	2,341,611.53	0.25%	2,838	0	2,838	75	2,913
220	160302-10101 Fire Investigation	4,304.08	0.00%	5	0	5	0	5
223	160306-10101 Business & Fiscal Servi	588,466.58	0.06%	713	0	713	19	732
227	160500-10101 Fire Training Division	52,827.94	0.01%	64	0	64	2	66
229	160501-10101 Training, Edu & Safety I	2,243,844.79	0.24%	2,720	0	2,720	72	2,791
231	160501-24020 Training, Edu & Safety I	196,904.39	0.02%	239	0	239	6	245
233	160502-10101 EMS Trng, Edu & Safet	212,194.89	0.02%	257	0	257	7	264
235	160601-10101 Logistics Unit-Fleet Mgr	4,968.24	0.00%	6	0	6	0	6
236	160602-10101 Logistics Unit-Central S	923,539.07	0.10%	1,119	0	1,119	29	1,149
237	160603-10101 Tech & Pers Svcs Unit -	859,560.62	0.09%	1,042	0	1,042	27	1,069
238	160604-10101 Logistics Unit -Facility M	566,990.54	0.06%	687	0	687	18	705
239	160605-10101 Tech & Personnel Svs U	673,025.35	0.07%	816	0	816	21	837
240	160606-10101 Tech & Pers Svcs Unit -	1,503.34	0.00%	2	0	2	0	2
241	160607-10101 Fire Marshals Unit	943,865.48	0.10%	1,144	0	1,144	30	1,174
243	168801-70211 Fire Phase 1 Projects D	1,182,593.22	0.13%	1,433	0	1,433	38	1,471
244	169901-10101 Fire Capital Section	302,546.83	0.03%	367	0	367	10	376
247	169901-31660 Fire Capital Section	302,545.00	0.03%	367	0	367	10	376
248	170101-10101 Parks & Rec Admin & M	1,698,720.62	0.18%	2,059	0	2,059	54	2,113
250	170101-24017	8,100.00	0.00%	10	0	10	0	10
251	170102-10101 Community Events & O	240,628.44	0.03%	292	0	292	8	299
252	170102-22032 Community Events & O	2,392.70	0.00%	3	0	3	0	3
253	170102-24017 Community Events & O	193,053.17	0.02%	234	0	234	6	240
254	170102-44506	45,691.86	0.00%	55	0	55	1	57
258	170208-10101 Community Services Pa	49,000.00	0.01%	59	0	59	2	61
259	170301-10101 Recreation Services	1,040,982.20	0.11%	1,262	0	1,262	33	1,295
260	170302-10101 Neighborhood Parks An	1,017,122.90	0.11%	1,233	0	1,233	32	1,265
261	170302-22032 Neighborhood Parks An	18,832.04	0.00%	23	0	23	1	23
263	170302-24017 Neighborhood Parks An	12,700.00	0.00%	15	0	15	0	16

City Budget Allocations

Dept:20 100801-10101 Budget Program

	Department	Units	Allocation Percent	First Allocation	Direct Billed	Department Allocation	Second Allocation	Total
264	170302-63605 Neighborhood Parks An	3.00	0.00%	$0	$0	$0	$0	$0
265	170303-10101 Community Sports	224,675.80	0.02%	272	0	272	7	279
268	170306-10101 Action Sports	155,588.36	0.02%	189	0	189	5	194
269	170306-22031 Action Sports	79,505.05	0.01%	96	0	96	3	99
273	170311-10101 Youth Sports	111,844.48	0.01%	136	0	136	4	139
274	170501-10101 Neighborhood Parks	64,238.09	0.01%	78	0	78	2	80
276	170502-10101 Parks Planned Maintena	6,063,471.74	0.64%	7,349	0	7,349	193	7,543
277	170502-22032 Parks Planned Maintena	13,021.34	0.00%	16	0	16	0	16
278	170502-24017 Parks Planned Maintena	657,390.95	0.07%	797	0	797	21	818
279	170502-30127 Parks Planned Maintena	78,933.47	0.01%	96	0	96	3	98
280	170502-30134 Parks Planned Maintena	9,409.58	0.00%	11	0	11	0	12
281	170502-44502 Parks Planned Maintena	158,580.91	0.02%	192	0	192	5	197
282	170503-10101 Parks Custodial Mainter	1,215,998.71	0.13%	1,474	0	1,474	39	1,513
284	170503-30134 Parks Custodial Mainter	8,529.66	0.00%	10	0	10	0	11
286	170506-10101 PW Landscape Mainter	1,094,830.17	0.12%	1,327	0	1,327	35	1,362
291	170601-10101 After School Recreation	994,485.63	0.11%	1,205	0	1,205	32	1,237
293	170601-22032 After School Recreation	29,771.36	0.00%	36	0	36	1	37
295	170601-24048 After School Recreation	463,248.07	0.05%	561	0	561	15	576
296	170602-10101 Fresno Best	2,994.74	0.00%	4	0	4	0	4
298	170602-24048 Fresno Best	305,276.28	0.03%	370	0	370	10	380
299	170603-10101 Community Science	47,128.73	0.00%	57	0	57	2	59
300	170603-22032 Community Science	10,998.09	0.00%	13	0	13	0	14
301	170603-24048 Community Science	200,588.19	0.02%	243	0	243	6	250
302	170604-10101 Senior Citizen Program	218,699.97	0.02%	265	0	265	7	272
303	170605-10101 Aquatics Program	300,227.38	0.03%	364	0	364	10	373
304	170605-22032 Aquatics Program	30,822.29	0.00%	37	0	37	1	38
305	170605-24017 Aquatics Program	60,844.33	0.01%	74	0	74	2	76
306	170605-24048 Aquatics Program	142,896.51	0.02%	173	0	173	5	178
307	170606-10101 Fresno Connect	15,474.93	0.00%	19	0	19	0	19
309	170607-10101 Community Services Ac	453,561.80	0.05%	550	0	550	14	564
312	170607-22087 Community Services Ac	6,945.62	0.00%	8	0	8	0	9
313	170607-24017 Community Services Ac	44,592.90	0.00%	54	0	54	1	55
314	170607-24048 Community Services Ac	3,795.63	0.00%	5	0	5	0	5
316	170801-24017 Parks Special Projects	700.00	0.00%	1	0	1	0	1
317	172002-45001 Riverside Golf Course	231,311.57	0.02%	280	0	280	7	288
319	178801-70210 PARCS Impact Fee Pro	1,822,235.53	0.19%	2,209	0	2,209	58	2,267
320	179901-10101 Parks & Rec Capital Se	239,997.38	0.03%	291	0	291	8	299
321	179901-22031 Parks & Rec Capital Se	32,350.07	0.00%	39	0	39	1	40
327	179901-24017 Parks & Rec Capital Se	152,502.77	0.02%	185	0	185	5	190
332	179901-31509 Parks & Rec Capital Se	1,294,491.22	0.14%	1,569	0	1,569	41	1,610
334	180101-10101 Public Works Admin & M	199,413.07	0.02%	242	0	242	6	248
335	180101-22508 Public Works Admin & M	97,043.66	0.01%	118	0	118	3	121

City Budget Allocations

Dept:20 100801-10101 Budget Program

	Department	Units	Allocation Percent	First Allocation	Direct Billed	Department Allocation	Second Allocation	Total
336	180102-10101 PW Admin- Cap Lbr to	15,307.75	0.00%	$19	$0	$19	$0	$19
337	180105-10101 ADA Program	59,493.67	0.01%	72	0	72	2	74
338	180105-22508 ADA Program	49,893.74	0.01%	60	0	60	2	62
340	180106-10101 Admn CAP Administrati	12.82	0.00%	0	0	0	0	0
341	180106-46503 Admn CAP Administrati	3,685,964.62	0.39%	4,468	0	4,468	117	4,585
342	180201-10101 General Engineering	1,364,472.16	0.14%	1,654	0	1,654	43	1,697
343	180201-22508 General Engineering	10,080.06	0.00%	12	0	12	0	13
344	180202-10101 Real Estate & Lease Se	111,243.15	0.01%	135	0	135	4	138
345	180202-24068	106,950.00	0.01%	130	0	130	3	133
347	180204-10101 Engr Svc-Cap Lbr to be	31,210.63	0.00%	38	0	38	1	39
348	180204-22508 Engr Svc-Cap Lbr to be	57,964.26	0.01%	70	0	70	2	72
349	180205-46503 Temp Labor to be Alloc-	500.00	0.00%	1	0	1	0	1
351	180207-46503 T&E CAP Administratio	727,325.85	0.08%	882	0	882	23	905
352	180211-10101 Project Management	364.00	0.00%	0	0	0	0	0
354	180211-22508 Project Management	226,255.02	0.02%	274	0	274	7	281
355	180212-22508 Proj Mgt Cap Lbr to be /	162,835.45	0.02%	197	0	197	5	203
356	180214-10101 Design Services	32.00	0.00%	0	0	0	0	0
357	180214-20104 Design Services	242.26	0.00%	0	0	0	0	0
358	180214-22508 Design Services	373,920.78	0.04%	453	0	453	12	465
359	180215-20104 Design Svcs_Cap Lbr A	1,878.50	0.00%	2	0	2	0	2
360	180215-22508 Design Svcs_Cap Lbr A	119,003.64	0.01%	144	0	144	4	148
373	180411-22508 Project Management	(265.57)	0.00%	(0)	0	(0)	(0)	(0)
375	180412-22508 Proj Mgt Cap Lbr to be /	5,012.60	0.00%	6	0	6	0	6
377	180414-22508 Design Services	389.26	0.00%	0	0	0	0	0
380	180421-10101 Capital Management Ac	33,087.01	0.00%	40	0	40	1	41
381	180421-22508 Capital Management Ac	182,894.50	0.02%	222	0	222	6	228
382	180422-10101 Surveying	140,621.02	0.01%	170	0	170	4	175
384	180423-10101 Subdivision Inspection	912,702.33	0.10%	1,106	0	1,106	29	1,135
390	180425-10101 Const Mgt Cap Lbr to b	14,456.64	0.00%	18	0	18	0	18
391	180425-22508 Const Mgt Cap Lbr to b	254,750.62	0.03%	309	0	309	8	317
393	180427-46503 Capital CAP Administra	412,154.51	0.04%	500	0	500	13	513
394	180503-10101 Land Section	289,636.24	0.03%	351	0	351	9	360
397	180511-10101 Traffic Operations	820,460.53	0.09%	994	0	994	26	1,021
399	180511-22508 Traffic Operations	263,848.50	0.03%	320	0	320	8	328
402	180512-22508 Traffic Operations Cent	973,693.96	0.10%	1,180	0	1,180	31	1,211
403	180512-46501 Traffic Operations Cent	1,288.37	0.00%	2	0	2	0	2
404	180513-10101 Transportation Planning	781,892.58	0.08%	948	0	948	25	973
406	180513-22508 Transportation Planning	148,150.52	0.02%	180	0	180	5	184
407	180514-10101 Traffic Oper Capital Lab	39,868.47	0.00%	48	0	48	1	50
408	180514-22508 Traffic Oper Capital Lab	53,155.02	0.01%	64	0	64	2	66
409	181201-51001 Building Maintenance	5,464,941.79	0.58%	6,624	0	6,624	174	6,798
410	180517-22508 Traffic CAP Administrat	677.99	0.00%	1	0	1	0	1

City Budget Allocations

Dept:20 100801-10101 Budget Program

	Department	Units	Allocation Percent	First Allocation	Direct Billed	Department Allocation	Second Allocation	Total
411	180517-46503 Traffic CAP Administrat	363,040.23	0.04%	$440	$0	$440	$12	$452
412	181201-53001 Building Maintenance	745,436.13	0.08%	904	0	904	24	927
413	181205-51003 Fac Repair & Replace F	388,452.77	0.04%	471	0	471	12	483
414	181206-46503 Facilities CAP Administ	488,159.77	0.05%	592	0	592	16	607
415	181210-51001 Reimbursable Minor Ca	2,455,039.07	0.26%	2,976	0	2,976	78	3,054
416	181210-51003 Reimbursable Minor Ca	467.13	0.00%	1	0	1	0	1
417	181210-53001 Reimbursable Minor Ca	18.07	0.00%	0	0	0	0	0
420	181501-20102 Street Maintenance	1,763,796.84	0.19%	2,138	0	2,138	56	2,194
421	181501-20103 Street Maintenance	1,964,736.61	0.21%	2,381	0	2,381	63	2,444
422	181501-20104	2,132,905.34	0.23%	2,585	0	2,585	68	2,653
423	181501-22506 Street Maintenance	5,039,304.71	0.53%	6,108	0	6,108	161	6,269
424	181501-24007 Street Maintenance	1,133,603.48	0.12%	1,374	0	1,374	36	1,410
425	181501-41501 Street Maintenance	34.50	0.00%	0	0	0	0	0
427	181502-20104 Street Cleaning	95,174.02	0.01%	115	0	115	3	118
428	181502-41501 Street Cleaning	3,932,431.66	0.42%	4,766	0	4,766	125	4,892
429	181504-20103 Street Maint-Cap Lbr to	171,679.29	0.02%	208	0	208	5	214
435	181510-46501 Streets Spec. Proj. Rev	8,287.43	0.00%	10	0	10	0	10
439	181512-46501 Paint and Sign Section	(0.01)	0.00%	(0)	0	(0)	(0)	(0)
443	181516-46503 Streets CAP Administra	1,040,106.28	0.11%	1,261	0	1,261	33	1,294
446	181601-41501 PW Street Tree Mainter	1,156,346.72	0.12%	1,402	0	1,402	37	1,438
448	181610-10101	(0.62)	0.00%	(0)	0	(0)	(0)	(0)
456	181610-41501 Median Island Maintena	4,859,431.00	0.52%	5,890	0	5,890	155	6,045
460	181615-24055 LLMD/CFD Maintenanc	13,819.69	0.00%	17	0	17	0	17
462	181615-30506 LLMD/CFD Maintenanc	901,862.34	0.10%	1,093	0	1,093	29	1,122
463	181615-30509 LLMD/CFD Maintenanc	3,120,765.76	0.33%	3,783	0	3,783	99	3,882
464	181615-30517 LLMD/CFD Maintenenc	1,507,375.91	0.16%	1,827	0	1,827	48	1,875
466	181615-46503 LLMD/CFD Maintenanc	54.03	0.00%	0	0	0	0	0
467	181620-10101 Park Maintenance	2,646,283.83	0.28%	3,208	0	3,208	84	3,292
471	181630-46503 Landscape CAP Admini	1,085,920.56	0.12%	1,316	0	1,316	35	1,351
472	181901-10101 Fulton Street Maintenar	208,095.50	0.02%	252	0	252	7	259
473	181901-22508 Fulton Street Maintenar	240,380.72	0.03%	291	0	291	8	299
474	181901-41501 Fulton Street Maintenar	280,175.72	0.03%	340	0	340	9	349
475	182001-10101 Streetlight Maintenance	202,787.81	0.02%	246	0	246	6	252
476	182001-20101 Streetlight Maintenance	4,406,638.28	0.47%	5,341	0	5,341	140	5,482
477	182001-20102 Streetlight Maintenance	1,606,905.47	0.17%	1,948	0	1,948	51	1,999
478	182001-22508 Streetlight Maintenance	658,075.23	0.07%	798	0	798	21	819
479	182001-46501 Streetlight Maintenance	495,290.44	0.05%	600	0	600	16	616
480	182001-46502 Streetlight Maintenance	545,092.39	0.06%	661	0	661	17	678
481	182003-20101 Tra Sig/Lght-Cap Lbr to	25,276.83	0.00%	31	0	31	1	31
482	182005-46503 TSSL CAP Administrati	270,971.53	0.03%	328	0	328	9	337
483	183001-70104 Prop 111 COPs Debt S	139,385.02	0.01%	169	0	169	4	173
487	185001-24009 UGM Capital	25,122.36	0.00%	30	0	30	1	31

City Budget Allocations

Dept:20 100801-10101 Budget Program

	Department	Units	Allocation Percent	First Allocation	Direct Billed	Department Allocation	Second Allocation	Total
488	185001-24042 UGM Capital	576,920.45	0.06%	$699	$0	$699	$18	$718
489	185001-24043 UGM Capital	205,000.00	0.02%	248	0	248	7	255
490	185001-24052 UGM Capital	4,961.01	0.00%	6	0	6	0	6
491	185001-24053 UGM Capital	1,709,538.01	0.18%	2,072	0	2,072	54	2,127
492	185001-24054 UGM Capital	31,570.21	0.00%	38	0	38	1	39
493	185001-31501 UGM Capital	900.00	0.00%	1	0	1	0	1
494	185001-31502 UGM Capital	1,442.05	0.00%	2	0	2	0	2
495	185001-31503 UGM Capital	900.00	0.00%	1	0	1	0	1
496	185001-31504 UGM Capital	900.00	0.00%	1	0	1	0	1
497	185001-31505 UGM Capital	900.00	0.00%	1	0	1	0	1
498	185001-31507 UGM Capital	900.00	0.00%	1	0	1	0	1
499	185001-31509 UGM Capital	68,080.00	0.01%	83	0	83	2	85
500	185001-31510 UGM Capital	4,854.48	0.00%	6	0	6	0	6
501	185001-31516 UGM Capital	900.00	0.00%	1	0	1	0	1
502	185001-31517 UGM Capital	900.00	0.00%	1	0	1	0	1
503	185001-31518 UGM Capital	16,976.55	0.00%	21	0	21	1	21
504	185001-31519 UGM Capital	20,200.00	0.00%	24	0	24	1	25
505	185001-31520	900.00	0.00%	1	0	1	0	1
506	185001-31522 UGM Capital	19,946.88	0.00%	24	0	24	1	25
509	185001-31533 UGM Capital	919.97	0.00%	1	0	1	0	1
510	185001-31534 UGM Capital	1,051.92	0.00%	1	0	1	0	1
511	185001-31535 UGM Capital	900.00	0.00%	1	0	1	0	1
513	185001-31537 UGM Capital	2,828.81	0.00%	3	0	3	0	4
514	185001-31538 UGM Capital	900.00	0.00%	1	0	1	0	1
518	185001-31553	122.88	0.00%	0	0	0	0	0
521	185001-31556 UGM Capital	20,400.00	0.00%	25	0	25	1	25
523	185001-31562 UGM Capital	100.00	0.00%	0	0	0	0	0
525	185001-31564 UGM Capital	900.00	0.00%	1	0	1	0	1
526	185001-31565 UGM Capital	900.00	0.00%	1	0	1	0	1
527	185001-31566 UGM Capital	900.00	0.00%	1	0	1	0	1
528	185001-31567 UGM Capital	900.00	0.00%	1	0	1	0	1
530	185001-31578 UGM Capital	1,107,392.66	0.12%	1,342	0	1,342	35	1,378
531	185001-31586 UGM Capital	21,268.26	0.00%	26	0	26	1	26
534	185001-31660	18.79	0.00%	0	0	0	0	0
538	185001-40120 UGM Capital	900.00	0.00%	1	0	1	0	1
539	185001-40121	24.83	0.00%	0	0	0	0	0
540	185001-40122 UGM Capital	695.30	0.00%	1	0	1	0	1
541	185001-40123 UGM Capital	1,200.00	0.00%	1	0	1	0	1
542	185001-40124 UGM Capital	1,103.85	0.00%	1	0	1	0	1
543	185001-40127 UGM Capital	915.56	0.00%	1	0	1	0	1
544	185001-40128 UGM Capital	900.00	0.00%	1	0	1	0	1
545	185001-40129 UGM Capital	900.00	0.00%	1	0	1	0	1

City Budget Allocations

Dept:20 100801-10101 Budget Program

	Department	Units	Allocation Percent	First Allocation	Direct Billed	Department Allocation	Second Allocation	Total
546	185001-40130 UGM Capital	900.00	0.00%	$1	$0	$1	$0	$1
547	185001-40131 UGM Capital	900.00	0.00%	1	0	1	0	1
548	185001-40132 UGM Capital	900.00	0.00%	1	0	1	0	1
549	185001-40135 UGM Capital	900.00	0.00%	1	0	1	0	1
550	185001-40136 UGM Capital	900.00	0.00%	1	0	1	0	1
551	185001-40140 UGM Capital	21,515.54	0.00%	26	0	26	1	27
552	185001-40141 UGM Capital	26,021.88	0.00%	32	0	32	1	32
553	185001-40142 UGM Capital	10,900.00	0.00%	13	0	13	0	14
554	185001-40143 UGM Capital	11,048.84	0.00%	13	0	13	0	14
555	185001-40144 UGM Capital	1,383.76	0.00%	2	0	2	0	2
556	185001-40148 UGM Capital	1,618.94	0.00%	2	0	2	0	2
557	185001-40150 UGM Capital	1,077.05	0.00%	1	0	1	0	1
558	185001-40152 UGM Capital	1,525.37	0.00%	2	0	2	0	2
559	185001-40158 UGM Capital	1,215.44	0.00%	1	0	1	0	2
560	185001-40159 UGM Capital	900.00	0.00%	1	0	1	0	1
561	185001-40163 UGM Capital	800.00	0.00%	1	0	1	0	1
562	185001-40164 UGM Capital	1,036.77	0.00%	1	0	1	0	1
563	185001-40165 UGM Capital	900.00	0.00%	1	0	1	0	1
564	185001-40166 UGM Capital	1,200.00	0.00%	1	0	1	0	1
565	185001-40173 UGM Capital	15,900.00	0.00%	19	0	19	1	20
566	185001-40174 UGM Capital	2,113,416.00	0.22%	2,562	0	2,562	67	2,629
567	185001-40178	900.00	0.00%	1	0	1	0	1
569	185001-40513 UGM Capital	917.20	0.00%	1	0	1	0	1
570	185001-40514 UGM Capital	1,360.64	0.00%	2	0	2	0	2
571	185001-40515 UGM Capital	948.30	0.00%	1	0	1	0	1
572	185001-40516 UGM Capital	4,270.43	0.00%	5	0	5	0	5
573	185001-40540 UGM Capital	3,077.65	0.00%	4	0	4	0	4
574	185001-40591 UGM Capital	900.00	0.00%	1	0	1	0	1
575	185001-40592 UGM Capital	900.00	0.00%	1	0	1	0	1
579	186010-31650 Property Acquisition	116,555.36	0.01%	141	0	141	4	145
584	186010-31655 Property Acquisition	92,570.04	0.01%	112	0	112	3	115
585	186010-31656	230,000.00	0.02%	279	0	279	7	286
587	186010-31659	132,473.59	0.01%	161	0	161	4	165
588	186010-31670	107,578.43	0.01%	130	0	130	3	134
592	189901-10101 Street Works	1,302,173.57	0.14%	1,578	0	1,578	42	1,620
594	189901-20102 Street Works	1,394,871.14	0.15%	1,691	0	1,691	44	1,735
595	189901-20103 Street Works	241,901.15	0.03%	293	0	293	8	301
596	189901-20104	1,895,320.34	0.20%	2,297	0	2,297	60	2,358
597	189901-21501 Street Works	3,253.54	0.00%	4	0	4	0	4
598	189901-22003 Street Works	276,620.21	0.03%	335	0	335	9	344
599	189901-22048 Street Works	12,579,156.53	1.33%	15,247	0	15,247	401	15,648
600	189901-22056 Street Works	537,029.64	0.06%	651	0	651	17	668

City Budget Allocations

Dept:20 100801-10101 Budget Program

	Department	Units	Allocation Percent	First Allocation	Direct Billed	Department Allocation	Second Allocation	Total
601	189901-22063 Street Works	49,193.36	0.01%	$60	$0	$60	$2	$61
602	189901-22095 Street Works	114,605.61	0.01%	139	0	139	4	143
603	189901-22504 Street Works	341,444.81	0.04%	414	0	414	11	425
604	189901-22506 Street Works	424,758.88	0.05%	515	0	515	14	528
605	189901-22507 Street Works	269,314.48	0.03%	326	0	326	9	335
606	189901-22508 Street Works	223,978.96	0.02%	271	0	271	7	279
607	189901-22509 Street Works	324,338.64	0.03%	393	0	393	10	403
608	189901-22510 Street Works	44,132.69	0.00%	53	0	53	1	55
609	189901-22511 Street Works	40,315.00	0.00%	49	0	49	1	50
610	189901-22512 Street Works	257.46	0.00%	0	0	0	0	0
611	189901-22513 Street Works	877,867.39	0.09%	1,064	0	1,064	28	1,092
614	189901-24001 Street Works	798,975.95	0.08%	968	0	968	25	994
615	189901-24009 Street Works	161,557.42	0.02%	196	0	196	5	201
617	189901-24042 Street Works	15,866.70	0.00%	19	0	19	1	20
619	189901-24053 Street Works	770,078.23	0.08%	933	0	933	25	958
620	189901-24055 Street Works	41,250.81	0.00%	50	0	50	1	51
621	189901-24061 Street Works	1,168,888.66	0.12%	1,417	0	1,417	37	1,454
623	189901-26001 Street Works	4,894,272.88	0.52%	5,932	0	5,932	156	6,088
624	189901-26002 Street Works	267,046.12	0.03%	324	0	324	9	332
625	189901-30102 Street Works	42,986.21	0.00%	52	0	52	1	53
627	189901-30144 Street Works	493,410.36	0.05%	598	0	598	16	614
629	189901-30152 Street Works	50,786.55	0.01%	62	0	62	2	63
630	189901-30154 Street Works	757,164.04	0.08%	918	0	918	24	942
632	189901-30158 Street Works	356.18	0.00%	0	0	0	0	0
637	189901-30506 Street Works	5,176.98	0.00%	6	0	6	0	6
638	189901-30509 Street Works	67,278.53	0.01%	82	0	82	2	84
643	189901-30517 Street Works	74,052.89	0.01%	90	0	90	2	92
644	189901-30518 Street Works	485,000.00	0.05%	588	0	588	15	603
646	189901-30521 Street Works	424.77	0.00%	1	0	1	0	1
647	189901-30522 Street Works	35,020.77	0.00%	42	0	42	1	44
648	189901-30523 Street Works	21,324.75	0.00%	26	0	26	1	27
649	189901-31502 Street Works	34,800.00	0.00%	42	0	42	1	43
650	189901-31516 Street Works	6,542.76	0.00%	8	0	8	0	8
651	189901-31578 Street Works	597,895.27	0.06%	725	0	725	19	744
654	189901-31641 Street Works	1,321,140.99	0.14%	1,601	0	1,601	42	1,643
655	189901-41501 Street Works	10,252.00	0.00%	12	0	12	0	13
656	189901-46501 Street Works	5,408.52	0.00%	7	0	7	0	7
658	189911-22508 Misc Public Works Proje	0.01	0.00%	0	0	0	0	0
660	200101-10101 Intergovernmental Rela	6,501,875.08	0.69%	7,881	0	7,881	207	8,088
662	200201-10101 Redevelopment Service	1,217.04	0.00%	1	0	1	0	2
663	200301-50104 Retirement Accounting	1,776,258.35	0.19%	2,153	0	2,153	57	2,210
664	200301-60101 Retirement Accounting	906,248.51	0.10%	1,098	0	1,098	29	1,127

City Budget Allocations

Dept:20 100801-10101 Budget Program

	Department	Units	Allocation Percent	First Allocation	Direct Billed	Department Allocation	Second Allocation	Total
665	200301-60102 Retirement Accounting	885,899.24	0.09%	$1,074	$0	$1,074	$28	$1,102
667	200601-10101 Citywide Contractual Ot	1,723,603.53	0.18%	2,089	0	2,089	55	2,144
668	200601-21502 Citywide Contractual Ot	327,853.17	0.03%	397	0	397	10	408
671	200601-24057 Citywide Contractual Ot	727,986.60	0.08%	882	0	882	23	906
672	200601-70205 Citywide Contractual Ot	2,692,411.98	0.29%	3,263	0	3,263	86	3,349
673	200601-70206 Citywide Contractual Ot	2,970,261.28	0.31%	3,600	0	3,600	95	3,695
674	200601-70213 Citywide Contractual Ot	1,117,835.06	0.12%	1,355	0	1,355	36	1,391
677	200606-51511 Employee Separation P	3,118,528.72	0.33%	3,780	0	3,780	99	3,879
678	200607-70201 City Hall Refin Debt Svc	3,075,407.50	0.33%	3,728	0	3,728	98	3,826
679	200608-70201 City Hall Chiller Debt Sv	135,609.08	0.01%	164	0	164	4	169
680	200609-70101 Pension Obligation Bon	16,194,176.00	1.72%	19,629	0	19,629	516	20,145
684	200650-24069 Ulta Inc Economic Incer	335,000.00	0.04%	406	0	406	11	417
685	400101-10101 Administration & Manag	1,768,178.05	0.19%	2,143	0	2,143	56	2,200
686	400102-10101 Accounting & Cashierin	181,382.67	0.02%	220	0	220	6	226
687	400104-10101 Records Section	302,287.03	0.03%	366	0	366	10	376
688	400204-10101 Inspection Services	3,181,612.12	0.34%	3,856	0	3,856	101	3,958
689	400205-10101 Permit Center	2,178,487.95	0.23%	2,641	0	2,641	69	2,710
690	400205-24066 Permit Center	52,899.54	0.01%	64	0	64	2	66
691	400301-10101 Advance Planning	2,938,893.17	0.31%	3,562	0	3,562	94	3,656
692	400301-22055 Advance Planning	8,091.82	0.00%	10	0	10	0	10
696	400301-26001 Advance Planning	5,344.60	0.00%	6	0	6	0	7
697	400302-10101 Current Planning	2,946,015.66	0.31%	3,571	0	3,571	94	3,665
698	400302-26001 Current Planning	475,217.34	0.05%	576	0	576	15	591
699	400305-10101 Land Section	3.70	0.00%	0	0	0	0	0
704	400602-10101 Housing Development	804.18	0.00%	1	0	1	0	1
706	400603-10101 Housing Rehabiliation	8,159.59	0.00%	10	0	10	0	10
715	400606-10101 Mobile Home Rent Revi	1,969.67	0.00%	2	0	2	0	2
720	400801-10101 Sustainable Fresno	76,255.76	0.01%	92	0	92	2	95
722	400801-20532 Sustainable Fresno	26,323.07	0.00%	32	0	32	1	33
724	400901-10101 Local Business Initiative	185,822.56	0.02%	225	0	225	6	231
726	400910-10101 Downtown Revitalizatio	1,800.00	0.00%	2	0	2	0	2
729	400930-10101	4,500.00	0.00%	5	0	5	0	6
730	400950-10101 Historic Preservation Se	127,057.86	0.01%	154	0	154	4	158
731	401000-10101 Parking Division - DARM	0.72	0.00%	0	0	0	0	0
732	401001-10101 Parking Division - DARM	5,925,973.29	0.63%	7,183	0	7,183	189	7,372
733	402101-20501 Section 108 Loans	394,965.30	0.04%	479	0	479	13	491
734	402102-20501 Public Facilities	487,881.15	0.05%	591	0	591	16	607
735	402103-20501 Public Service	427,126.45	0.05%	518	0	518	14	531
736	402105-10101 CDBG Administration	142,647.81	0.02%	173	0	173	5	177
737	402105-20501 CDBG Administration	1,370,716.06	0.15%	1,661	0	1,661	44	1,705
740	402105-22084 CDBG/HOME Admin	192,818.22	0.02%	234	0	234	6	240
746	402162-20501 Housing Development	300.00	0.00%	0	0	0	0	0

City Budget Allocations

Dept:20 100801-10101 Budget Program

	Department	Units	Allocation Percent	First Allocation	Direct Billed	Department Allocation	Second Allocation	Total
750	402163-20501 Housing Rehabiliation	3,641,189.04	0.39%	$4,413	$0	$4,413	$116	$4,529
758	402165-10101 Homeless Services	4,700.00	0.00%	6	0	6	0	6
759	402165-20501 Homeless Services	100.00	0.00%	0	0	0	0	0
760	402165-22085 Homeless Services	591,456.03	0.06%	717	0	717	19	736
762	402166-22084	2,568,000.00	0.27%	3,113	0	3,113	82	3,194
769	402169-22084 Housing Services	667,000.00	0.07%	808	0	808	21	830
770	402169-22098 Housing Services	50,887.83	0.01%	62	0	62	2	63
772	402172-20501 After School Recreation	582,907.43	0.06%	707	0	707	19	725
773	402173-20501 Senior Citizen Program	186,661.00	0.02%	226	0	226	6	232
774	402174-20501 Parks & Rec Capital Se	765,421.38	0.08%	928	0	928	24	952
775	402181-20501 Street Maintenance	(174.20)	0.00%	(0)	0	(0)	(0)	(0)
776	402182-20501 Street Works	1,988,969.07	0.21%	2,411	0	2,411	63	2,474
779	409901-10101 Development Dept Capi	1,898.04	0.00%	2	0	2	0	2
785	409901-30152	361,876.49	0.04%	439	0	439	12	450
786	410101-55001 Public Utilities Admin	1,094,764.44	0.12%	1,327	0	1,327	35	1,362
787	410102-55001 Utility Engineering & Pla	2,353,030.32	0.25%	2,852	0	2,852	75	2,927
788	410303-40531 Sewer System 93 Rev E	10,687,813.00	1.13%	12,954	0	12,954	341	13,295
789	410309-40101 Water Remediation Bon	1,382,360.00	0.15%	1,676	0	1,676	44	1,720
791	410313-40101 Prop 44 ADLP Loan Re	197,697.98	0.02%	240	0	240	6	246
792	410319-40533 Sewer Syst. 2008 Bond	7,365,150.77	0.78%	8,927	0	8,927	235	9,162
793	410320-40101 SDWSRF-SRF06CX15(	121,989.22	0.01%	148	0	148	4	152
794	410321-40101 SDWSRF-SRF08SWX1	81,885.74	0.01%	99	0	99	3	102
795	410322-40101 2010 Water Revenue B	6,409,734.85	0.68%	7,769	0	7,769	204	7,973
796	410323-40101 2010 Water Revenue B	6,100,575.15	0.65%	7,394	0	7,394	194	7,589
797	410326-40101 SDWSRF SRF11CX 10	2,698,785.18	0.29%	3,271	0	3,271	86	3,357
798	410327-40101 Reserve Pmt - SRF11C	128,513.58	0.01%	156	0	156	4	160
799	410328-40101 Reserve Pmnt - SRF08	3,899.32	0.00%	5	0	5	0	5
800	410329-40101 2015 SFR Loan SE SW	1,310,457.49	0.14%	1,588	0	1,588	42	1,630
801	410331-40101 SRF FKCP/SEWTF Pip	851,114.07	0.09%	1,032	0	1,032	27	1,059
802	410333-40101 SRF KingsRvr Pipeln Lo	2,169,968.69	0.23%	2,630	0	2,630	69	2,699
803	410335-40101	835,494.61	0.09%	1,013	0	1,013	27	1,039
806	410338-40501 SRFC068061110Tertiar	1,286,353.33	0.14%	1,559	0	1,559	41	1,600
808	410401-52507 UB&C Administration	578,586.78	0.06%	701	0	701	18	720
809	410401-52508	160,415.00	0.02%	194	0	194	5	200
810	410402-52507 UB&C Customer Servic	3,370,087.67	0.36%	4,085	0	4,085	107	4,192
812	410403-52507 UB&C Collection/Spec I	2,000,876.28	0.21%	2,425	0	2,425	64	2,489
813	410404-52507 UB&C Satellite Collectio	264,149.16	0.03%	320	0	320	8	329
815	411001-40101 Water Operations	60,138,049.40	6.37%	72,892	0	72,892	1,917	74,809
819	411001-40197 Water Operations	806,704.96	0.09%	978	0	978	26	1,004
821	411010-40101 Water Div-Cap Lbr to be	1,304.68	0.00%	2	0	2	0	2
823	411201-40153	1,336.92	0.00%	2	0	2	0	2
825	411501-40101 Water Capital Projects	10,896,735.92	1.15%	13,208	0	13,208	347	13,555

City Budget Allocations

Dept:20 100801-10101 Budget Program

	Department	Units	Allocation Percent	First Allocation	Direct Billed	Department Allocation	Second Allocation	Total
826	411501-40103 Water Capital Projects	1,810,560.08	0.19%	$2,195	$0	$2,195	$58	$2,252
827	411501-40110 Water Capital Projects	878,176.37	0.09%	1,064	0	1,064	28	1,092
831	411501-40122 Water Capital Projects	177,962.61	0.02%	216	0	216	6	221
834	411501-40147 Water Capital Projects	699,945.37	0.07%	848	0	848	22	871
835	411501-40161 Water Capital Projects	1,434,464.63	0.15%	1,739	0	1,739	46	1,784
836	411501-40162 Water Capital Projects	2,516,521.94	0.27%	3,050	0	3,050	80	3,130
839	411501-40168 Water Capital Projects	302,037.33	0.03%	366	0	366	10	376
842	411501-40184 Water Capital Projects	520,589.83	0.06%	631	0	631	17	648
843	411501-40188 Water Capital Projects	1,008,986.94	0.11%	1,223	0	1,223	32	1,255
844	411501-40195 Water Capital Projects	54,300.42	0.01%	66	0	66	2	68
845	411501-40197 Water Capital Projects	773,888.26	0.08%	938	0	938	25	963
846	411501-40198	1,061,992.98	0.11%	1,287	0	1,287	34	1,321
848	411501-40202	431,593.04	0.05%	523	0	523	14	537
849	411501-40203 Water Capital Projects	8,478.97	0.00%	10	0	10	0	11
850	411502-40101	183,141.97	0.02%	222	0	222	6	228
851	411502-40110 Water Inventory WC00(	1,714.18	0.00%	2	0	2	0	2
853	412001-41001 Container Acquisition &	511,046.23	0.05%	619	0	619	16	636
854	412002-41001 Landfill	593,102.09	0.06%	719	0	719	19	738
855	412004-41001 Recycling	376,160.24	0.04%	456	0	456	12	468
856	412004-41004 Recycling	129,268.00	0.01%	157	0	157	4	161
857	412004-41006 Recycling	140,731.35	0.01%	171	0	171	4	175
859	412007-41001 Solid Wste Coll & Disp-I	22,645,397.11	2.40%	27,448	0	27,448	722	28,170
860	412007-41013 Solid Wste Coll & Disp-I	3,617,832.81	0.38%	4,385	0	4,385	115	4,500
861	412008-41001 Solid Wste Coll & Disp-(	231,193.30	0.02%	280	0	280	7	288
862	412010-41001 Litter Control	1,641,643.36	0.17%	1,990	0	1,990	52	2,042
864	412011-41001 Operation Clean Up	3,869,718.95	0.41%	4,690	0	4,690	123	4,814
868	412019-41501 Homeless Initiative	639,153.64	0.07%	775	0	775	20	795
869	412501-41001 Facilities Improvement	428,834.64	0.05%	520	0	520	14	533
870	412501-41003 Facilities Improvement	(3,094.33)	0.00%	(4)	0	(4)	(0)	(4)
871	412502-41003 Landfill Closure	1,445,324.74	0.15%	1,752	0	1,752	46	1,798
872	412504-41001	71,177.27	0.01%	86	0	86	2	89
873	413501-40501 Sewer System	4,783,745.69	0.51%	5,798	0	5,798	152	5,951
875	413501-40595 Sewer System	136,459.00	0.01%	165	0	165	4	170
876	414004-40501 Liquid WasteTreatment	30,367,069.30	3.22%	36,807	0	36,807	968	37,775
877	414006-40501 Pretreatment	2,429,033.40	0.26%	2,944	0	2,944	77	3,022
878	414007-40501 N. Fresno WW Reclam	312,532.92	0.03%	379	0	379	10	389
879	414008-40501 Wastewater Collection	6,686,079.24	0.71%	8,104	0	8,104	213	8,317
880	414009-40501 Tertiary Treatment	547,005.70	0.06%	663	0	663	17	680
882	414501-40501 Improvement Projects-V	8,435,946.82	0.89%	10,225	0	10,225	269	10,494
885	414501-40528 Improvement Projects-V	27,872,932.11	2.95%	33,784	0	33,784	888	34,673
888	430101-42001 FAT Admin & Managem	1,069,834.31	0.11%	1,297	0	1,297	34	1,331
889	430102-42001 FYI Operations & Maint	6,603,588.84	0.70%	8,004	0	8,004	210	8,215

City Budget Allocations

Dept:20 100801-10101 Budget Program

	Department	Units	Allocation Percent	First Allocation	Direct Billed	Department Allocation	Second Allocation	Total
890	430103-42001 FYI Security & Safety	4,323,675.14	0.46%	$5,241	$0	$5,241	$138	$5,378
891	430104-42001 Field Operations & Mair	2,149,123.74	0.23%	2,605	0	2,605	69	2,673
892	430107-42001 Airports Marketing	842,158.09	0.09%	1,021	0	1,021	27	1,048
893	430108-42001 Airports Finance	791,368.58	0.08%	959	0	959	25	984
894	430109-42001 Airports Property Mana	1,100,535.13	0.12%	1,334	0	1,334	35	1,369
895	430110-42001 Airports Information Tec	691,876.99	0.07%	839	0	839	22	861
897	430201-42501 FCH Airport Operations	404,068.03	0.04%	490	0	490	13	503
898	430402-42037 FYI 2000 Bond Debt Se	2,701,889.03	0.29%	3,275	0	3,275	86	3,361
899	430403-42038 Series 2007 Bond Debt	1,546,993.60	0.16%	1,875	0	1,875	49	1,924
900	430404-42050 FYI IBank Bond Debt S	541,888.00	0.06%	657	0	657	17	674
901	430501-42044 Airports Projects Admin	605,174.65	0.06%	734	0	734	19	753
902	439901-42040 Airport Federal Funded	12,589,550.40	1.33%	15,260	0	15,260	401	15,661
903	439901-42042 Airport Grant Funded Pı	2,800.00	0.00%	3	0	3	0	3
904	439901-42045 Airport Grant Funded Pı	307.56	0.00%	0	0	0	0	0
905	439902-42025 Airport Local Funded Pr	64,908.89	0.01%	79	0	79	2	81
906	439902-42040 Airport Local Funded Pr	528,752.80	0.06%	641	0	641	17	658
907	439902-42042 Airport Local Funded Pr	6,266,568.50	0.66%	7,596	0	7,596	200	7,795
908	439902-42045 Airport Local Funded Pr	165,360.36	0.02%	200	0	200	5	206
909	439902-42048	42,670.76	0.00%	52	0	52	1	53
910	439902-42049 Airport Local Funded Pr	363,842.71	0.04%	441	0	441	12	453
911	439903-42040 Airport Misc Funded Pro	39,699.81	0.00%	48	0	48	1	49
912	439906-42040 Airport Noise Projects	887,818.61	0.09%	1,076	0	1,076	28	1,104
913	440101-43001 Convention Center Adm	1,606,970.79	0.17%	1,948	0	1,948	51	1,999
915	440302-43010 Conv Ctr New Exh Hall	2,168,446.40	0.23%	2,628	0	2,628	69	2,697
916	440303-43010 Convention Ctr Improve	1,717,136.29	0.18%	2,081	0	2,081	55	2,136
917	440304-43010 CC Improve Phase II De	615,820.22	0.07%	746	0	746	20	766
918	440305-43010 Conv Ctr Falcons Impts	648,647.45	0.07%	786	0	786	21	807
920	440701-47001 Stadium Debt Service	3,199,383.75	0.34%	3,878	0	3,878	102	3,980
924	449901-47003 Convention Center Cap	158,847.55	0.02%	193	0	193	5	198
925	449901-47004	4,029,767.36	0.43%	4,884	0	4,884	128	5,013
927	451001-22505 Administration	600.00	0.00%	1	0	1	0	1
928	451001-43502 Administration	3,645,937.82	0.39%	4,419	0	4,419	116	4,535
930	451002-22505 Weekday Servive	1,707,269.97	0.18%	2,069	0	2,069	54	2,124
931	451002-43502 Weekday Servive	11,549,055.12	1.22%	13,998	0	13,998	368	14,367
932	451002-43504 Weekday Servive	118,985.87	0.01%	144	0	144	4	148
934	451003-22505 Night Service	3,177,265.46	0.34%	3,851	0	3,851	101	3,952
935	451003-43502 Night Service	222,902.81	0.02%	270	0	270	7	277
937	451003-43505	93,860.38	0.01%	114	0	114	3	117
938	451004-22505 Weekend Service	3,875,479.08	0.41%	4,697	0	4,697	124	4,821
939	451004-43502 Weekend Service	214,519.27	0.02%	260	0	260	7	267
940	451004-43504 Weekend Service	63,500.00	0.01%	77	0	77	2	79
941	451004-43505 Weekend Service	656,313.89	0.07%	796	0	796	21	816

City Budget Allocations

Dept:20 100801-10101 Budget Program

	Department	Units	Allocation Percent	First Allocation	Direct Billed	Department Allocation	Second Allocation	Total
942	451005-22505 15 Minute Frequencies	65,180.38	0.01%	$79	$0	$79	$2	$81
943	451005-43502 15 Minute Frequencies	30,813.61	0.00%	37	0	37	1	38
944	451005-43504 15 Minute Frequencies	12,100.00	0.00%	15	0	15	0	15
945	451005-43505 15 Minute Frequencies	1,242,064.50	0.13%	1,505	0	1,505	40	1,545
946	451006-22505 Special Services	1,333,426.26	0.14%	1,616	0	1,616	43	1,659
947	451006-43502 Special Services	1,566,025.29	0.17%	1,898	0	1,898	50	1,948
948	451006-43504 Special Services	14,500.00	0.00%	18	0	18	0	18
949	451006-43505	2,643,835.05	0.28%	3,205	0	3,205	84	3,289
951	452000-43505 Transportation Maint. D	71.26	0.00%	0	0	0	0	0
952	452001-22505	2,599.98	0.00%	3	0	3	0	3
953	452001-43502 Administration	58,200.00	0.01%	71	0	71	2	72
954	452001-43504 Administration	2,926,568.48	0.31%	3,547	0	3,547	93	3,641
955	452002-22505 Weekday Service	2,099.98	0.00%	3	0	3	0	3
956	452002-43504 Weekday Service	3,039,468.85	0.32%	3,684	0	3,684	97	3,781
957	452003-43504 Night Service	676,610.18	0.07%	820	0	820	22	842
958	452003-43505	7,923.81	0.00%	10	0	10	0	10
959	452004-43504 Weekend Service	830,911.31	0.09%	1,007	0	1,007	26	1,034
960	452004-43505	24,198.69	0.00%	29	0	29	1	30
961	452005-43504 15 Min Frequencies	489,726.98	0.05%	594	0	594	16	609
962	452005-43505	19,088.48	0.00%	23	0	23	1	24
963	452006-43504 Special Services	586,491.63	0.06%	711	0	711	19	730
964	452006-43505	(2,515.98)	0.00%	(3)	0	(3)	(0)	(3)
965	452007-43504 Shelter Crew	700,312.16	0.07%	849	0	849	22	871
966	453001-22505 Administration	402,198.14	0.04%	487	0	487	13	500
967	453001-43502 Administration	3,178,138.56	0.34%	3,852	0	3,852	101	3,953
968	453001-43504 Administration	324,413.87	0.03%	393	0	393	10	404
971	454001-43502 Administration	289,192.20	0.03%	351	0	351	9	360
973	454008-43502 HandyRide	5,625,755.19	0.60%	6,819	0	6,819	179	6,998
974	454008-43504 HandyRide	2,227,393.95	0.24%	2,700	0	2,700	71	2,771
975	454009-43502 Certifications	57,133.16	0.01%	69	0	69	2	71
976	455001-43502 Administration	900.00	0.00%	1	0	1	0	1
977	455001-43504 Administration	75,360.15	0.01%	91	0	91	2	94
979	455010-43504 Planning Administration	156,031.66	0.02%	189	0	189	5	194
980	455011-43504 Marketing	183,944.42	0.02%	223	0	223	6	229
981	456101-10101 Public Safety Fleet Adm	773,420.96	0.08%	937	0	937	25	962
983	456102-10101	5,724,999.77	0.61%	6,939	0	6,939	182	7,122
984	456103-10101 Public Safety Fleet-Fire	2,538,013.17	0.27%	3,076	0	3,076	81	3,157
985	456400-50501 Fleet Mgmt Oper. Equip	1,524.64	0.00%	2	0	2	0	2
986	456401-50501 Fleet Equip. Maintenanc	17,065,339.67	1.81%	20,685	0	20,685	544	21,229
990	456501-50502 Fleet Equip. Acquisition	11,136,951.56	1.18%	13,499	0	13,499	355	13,854
997	459901-43525 Transportation Capital S	401,086.33	0.04%	486	0	486	13	499
999	459901-43532 Transportation Capital S	2,536.98	0.00%	3	0	3	0	3

City Budget Allocations

Dept:20 100801-10101 Budget Program

	Department	Units	Allocation Percent	First Allocation	Direct Billed	Department Allocation	Second Allocation	Total
1,001	459901-43538 Transportation Capital S	2,355,817.07	0.25%	$2,855	$0	$2,855	$75	$2,931
1,002	459901-43539 Transportation Capital S	30,335.27	0.00%	37	0	37	1	38
1,005	459901-43542 Transportation Capital S	650,416.33	0.07%	788	0	788	21	809
1,006	459901-43543 Transportation Capital S	99,446.52	0.01%	121	0	121	3	124
1,007	459901-43544 Transportation Capital S	22,073.75	0.00%	27	0	27	1	27
1,011	459901-43548 Transportation Capital S	478,691.61	0.05%	580	0	580	15	595
1,012	459901-43550 Transportation Capital S	60.66	0.00%	0	0	0	0	0
1,013	459901-43551 Transportation Capital S	490,148.80	0.05%	594	0	594	16	610
1,014	459901-43552	2,265,186.24	0.24%	2,746	0	2,746	72	2,818
1,015	459901-43553 Transportation Capital S	7,421.27	0.00%	9	0	9	0	9
1,016	459901-43554 Transportation Capital S	3,508.58	0.00%	4	0	4	0	4
1,017	459901-43555 Transportation Capital S	53,087.03	0.01%	64	0	64	2	66
1,020	459901-43558 Transportation Capital S	5,870.83	0.00%	7	0	7	0	7
1,022	459901-43560 Transportation Capital S	395.00	0.00%	0	0	0	0	0
1,023	459901-43561 Transportation Capital S	71,014.81	0.01%	86	0	86	2	88
1,024	459901-43562 Transportation Capital S	259,276.48	0.03%	314	0	314	8	323
1,025	459901-43563 Transportation Capital S	173,488.08	0.02%	210	0	210	6	216
1,027	459901-43566 Transportation Capital S	2,988.93	0.00%	4	0	4	0	4
1,028	459901-43567	110,105.91	0.01%	133	0	133	4	137
1,029	459901-43592	3,439.57	0.00%	4	0	4	0	4
1,031	459902-43548 Transport Unreimburse	7,475.93	0.00%	9	0	9	0	9
1,032	459902-43563	56.95	0.00%	0	0	0	0	0
1,034	510101-54002 Information Services Ac	1,055,909.37	0.11%	1,280	0	1,280	34	1,314
1,036	510201-54002 System Applications	1,168,602.16	0.12%	1,416	0	1,416	37	1,454
1,038	510203-10101 One Call Center	343,449.47	0.04%	416	0	416	11	427
1,039	510301-54002 Computer Services	3,442,205.61	0.36%	4,172	0	4,172	110	4,282
1,040	510401-54002 Communications Servic	2,910,110.72	0.31%	3,527	0	3,527	93	3,620
1,042	510501-54001 Systems Acquisition & I	5,671,438.29	0.60%	6,874	0	6,874	181	7,055
1,045	510901-54005 Desktop	92,414.93	0.01%	112	0	112	3	115
1,046	511000-54004	651.09	0.00%	1	0	1	0	1
1,048	511001-54004 Network	747,767.78	0.08%	906	0	906	24	930
1,049	511101-54002 Geographic Info Systen	717,640.09	0.08%	870	0	870	23	893
1,051	520200-10101 Financial Services Divis	32.00	0.00%	0	0	0	0	0
1,052	511201-54006	800,200.00	0.08%	970	0	970	26	995
1,053	520201-10101 Accounting	1,261,829.59	0.13%	1,529	0	1,529	40	1,570
1,054	520202-10101 Treasury	654,143.57	0.07%	793	0	793	21	814
1,055	520203-10101 Payroll	494,489.37	0.05%	599	0	599	16	615
1,056	520204-10101 Collections	197,485.96	0.02%	239	0	239	6	246
1,057	520210-10101 Finance Administration	812,798.54	0.09%	985	0	985	26	1,011
1,059	520215-10101 Business Tax	1,331,812.82	0.14%	1,614	0	1,614	42	1,657
1,060	520220-10101 Purchasing	767,352.94	0.08%	930	0	930	24	955
1,061	520221-10101 Disadvantaged Bus Ent	145,322.75	0.02%	176	0	176	5	181

CITY OF FRESNO
2 CFR Part 200 COST ALLOCATION PLAN (AUDIT ADJ.)

City Budget Allocations **Dept:20 100801-10101 Budget Program**

	Department	Units	Allocation Percent	First Allocation	Direct Billed	Department Allocation	Second Allocation	Total
1,062	520230-10101 Internal Audit	225,937.54	0.02%	$274	$0	$274	$7	$281
1,066	520902-10101 Central Printing	849,509.44	0.09%	1,030	0	1,030	27	1,057
1,067	540101-10101 Personnel Services	452,095.94	0.05%	548	0	548	14	562
1,069	540201-10101 Training Program	146,360.86	0.02%	177	0	177	5	182
1,070	540301-10101 Employment Services	1,254,364.65	0.13%	1,520	0	1,520	40	1,560
1,071	540303-10101 Civil Service Board	23,336.46	0.00%	28	0	28	1	29
1,072	540401-10101 Employer/Employee Re	440,857.09	0.05%	534	0	534	14	548
1,073	540501-10101 Loss Control & Employe	549,441.98	0.06%	666	0	666	18	683
1,077	540701-51512 Property Self Insurance	2,632,784.12	0.28%	3,191	0	3,191	84	3,275
1,078	540702-51502 Liability Self Insurance	8,810,813.25	0.93%	10,679	0	10,679	281	10,960
1,080	540801-51501 Workers' Comp Insuran	18,727,131.98	1.98%	22,699	0	22,699	597	23,296
1,081	540901-51503 Unemployment Self Insı	489,670.00	0.05%	594	0	594	16	609
1,082	541001-10101 Employee Benefits	263,162.19	0.03%	319	0	319	8	327
Subtotal		943,538,345.59	100.00%	1,143,644	0	1,143,644	30,007	1,173,651
Direct Bills						0		0
Total						$1,143,644		$1,173,651

Basis Units: Total Actual Expenditures by Section-Fund
Source:

Allocation Summary **Dept:20 100801-10101 Budget Program**

	Department	City Budget	Total
3	010101-10801 City Council	$3,552	$3,552
4	019101-10101 District 1 Infrastructure I	12	12
5	019201-10101 District 2 Infrastructure I	150	150
6	019301-10101	156	156
9	019501-10101 District 5 Infrastructure I	25	25
10	019601-10101 District 6 Infrastructure I	121	121
11	019701-10101 District 7 Infrastructure I	17	17
12	100101-10101, 100201 Office of the M	194	194
13	100102-10101 Support Office Of The M	1,287	1,287
14	100201-10101 Mayor City Support	150	150
16	100401-10101 City Manager Admin an	1,222	1,222
17	100501-10101 Office of Independent R	323	323
18	100701-10101 Economic Development	460	460
20	100801-10101 Budget Program	1,402	1,402
23	120100-10101 City Clerk's Office Divisi	0	0
24	120101-10101 City Clerks Operations	635	635
25	120102-10101 Records Management	182	182
26	120103-10101 City Clerk Council Supp	264	264
28	140101-10101 Legal Proceedings & Co	7,144	7,144
29	140102-10101	11,212	11,212
30	140102-24024 Code	306	306
31	151001-10101 Office of Chief of Police	3,711	3,711
32	151001-22026 Office of Chief of Police	147	147
35	151001-48001 Office of Chief of Police	2,973	2,973
37	151002-10101 Public Information Offic	0	0
38	151009-10101 Office of the Chief -Trai	4	4
39	152001-10101 Personnel	5,400	5,400
40	152002-10101 Fiscal Affairs Bureau	1,022	1,022
41	152005-10101 Property & Evidence, E	1,732	1,732
43	152005-31586 Property & Evidence, E	91	91
44	152006-10101 Accountability & Compli	64	64
45	152009-10101 Training	2,922	2,922
46	152010-10101 Administration	25,456	25,456
48	152011-10101 Equipment & Supply	705	705
49	153001-10101 SW Policing District	15,777	15,777
50	153002-10101 CE Policing District	14,889	14,889
52	153003-10101 SE Policing District	14,249	14,249
54	153004-10101 NE Policing District	15,306	15,306
56	153005-10101 NW Policing District	13,943	13,943
57	153005-31586	106	106
58	153009-10101 Patrol Training	212	212

Allocation Summary **Dept:20 100801-10101 Budget Program**

	Department	City Budget	Total
59	153010-10101 Patrol Administration	$4,622	$4,622
62	153012-10101 Graffiti	1,201	1,201
64	153014-10101 VIPR Bureau	516	516
65	153015-10101 School Resource Office	5,461	5,461
66	153016-10101 Fresno Area Express U	3,242	3,242
68	153018-10101 Homeless Taskforce	1,380	1,380
69	153018-24036 Homeless Taskforce	4	4
70	153019-10101 RTCC (Real Time Crim	1,579	1,579
71	153020-10101 Crisis Intervention Tean	287	287
72	153021-10101 Recycle Task Force	176	176
73	154000-10101 Support & Special Servl	22	22
75	154006-10101 Skywatch	1,694	1,694
76	154006-24003 Skywatch	190	190
77	154006-24036 Skywatch	10	10
78	154009-10101 Support Training	68	68
79	154011-10101 Employee Services	350	350
80	154012-10101 Volunteer Services	565	565
81	154015-10101 Mounted Patrol	11	11
82	154016-10101 K9 Unit	2,614	2,614
83	154017-10101 Communications Cente	9,847	9,847
85	154018-10101 Duty Office	1,450	1,450
86	154019-10101 Call Diversion	19	19
87	154020-10101 Support Administration	1,328	1,328
89	154020-24036 Support Administration	22	22
90	154022-10101 Information Services	1,699	1,699
91	154023-10101 Traffic Enforcement	8,364	8,364
93	154023-24036 Traffic Enforcement	181	181
95	154025-10101 SWAT	97	97
97	154026-10101 EOD(Bomb Unit)	36	36
99	154027-10101 Records	3,112	3,112
100	154029-10101 MGPI	190	190
101	154030-10101 Crime View Bureau	21	21
102	154031-10101 Video Policing	133	133
103	154050-10101 Special Events	1,789	1,789
104	155001-10101 Internal Affairs Bureau	2,687	2,687
105	155001-24036 Internal Affairs Bureau	3	3
106	155003-10101 Crime Scene Investigati	2,252	2,252
107	155004-10101 Crimes Investigations B	1,568	1,568
108	155006-10101 Street Violence	9,525	9,525
109	155007-10101 Family Justice Bureau	6,624	6,624
110	155008-10101 Major Narcotics	2,518	2,518

Allocation Summary **Dept:20 100801-10101 Budget Program**

	Department	City Budget	Total
111	155009-10101 Investigative Service Tr	$79	$79
112	155010-10101 Investigative Services A	578	578
114	155010-24036 Investigative Services A	0	0
115	155011-10101 CCAT (Career Crim Aut	1,342	1,342
116	155012-10101 MAGEC	2,642	2,642
117	155012-24036	964	964
118	155017-10101 Vice/Intelligence Unit	1,592	1,592
119	155018-10101 Violent Crime Impact Te	486	486
120	155019-10101 Joint Terrorism Task Fo	39	39
121	155020-10101 HIDTA Task Force	46	46
123	155022-10101 CLO/PLO (Court Liaisor	711	711
125	155023-24036 ACT Team	1,010	1,010
132	156133-10101	3	3
133	156133-22027 HUD 16	314	314
134	156134-10101 COPS Hiring	844	844
135	156134-22027 COPS Hiring Grant 201	1,118	1,118
136	156135-10101	136	136
138	156136-22027 SAKI Grant	198	198
139	156201-10101 ABC/FSU (ZG00058)	1	1
140	156201-22028 ABC/FSU (ZG00058)	122	122
145	156266-22028	298	298
149	156272-22028 OTS Selective Traffic E	0	0
154	156276-22028 CAHT 13 Grant	0	0
155	156277-10101 TCE	13	13
159	156279-22040 HSG14	79	79
161	156281-10101 CalGrip 14	7	7
164	156282-22028 STEP	892	892
165	156283-22028 OHV 2015	40	40
167	156285-22028 Tobacco Grant	19	19
173	156417-22014 SLESF 15-16	1,481	1,481
177	156516-22041 JAG 15 Grants	128	128
180	158001-24005 P.O.S.T. Training Sectic	74	74
183	158003-24005 Regional Training Sectic	494	494
185	159801-70211 Police Phase 1 Projects	1,512	1,512
186	159802-70212 PD HVAC Chiller	206	206
187	159901-30140 Police Dept Capital Sec	33	33
188	159901-30149	69	69
189	159901-30157	8,338	8,338
190	160101-10101 Administrative Services	916	916
191	160103-10101 Public Outreach Unit	601	601
192	160104-10101 Recruitment Services	13	13

Allocation Summary **Dept:20 100801-10101 Budget Program**

	Department	City Budget	Total
193	160200-10101 Fire Suppress & Emerg	$1	$1
194	160201-10101 Field Operations Comm	57,320	57,320
195	160201-22035 Field Operations Comm	79	79
196	160201-22044 Field Operations Comm	24	24
199	160202-10101 Field Ops - Museum	1	1
200	160203-10101 Field Ops - Honor Guar	21	21
201	160204-10101 Special Ops - HazMat U	124	124
202	160205-10101 Special Ops - USAR Un	92	92
203	160206-10101 Emergency Medical Svc	1	1
206	160210-10101 Field Ops - Explorer	11	11
207	160211-10101 Field Ops - NCFPD	169	169
209	160211-24050 Field Ops - NCFPD	8,917	8,917
210	160212-10101 Field Ops - FGFPD	1,908	1,908
211	160212-24050 Field Ops - FGFPD	56	56
213	160214-10101 Special Ops - ARFF Un	10	10
214	160214-22044 Special Ops - ARFF Un	1,513	1,513
215	160215-10101 Reimbursable Mutual Ai	2,512	2,512
217	160301-10101 Community Risk Reduc	2,913	2,913
220	160302-10101 Fire Investigation	5	5
223	160306-10101 Business & Fiscal Servi	732	732
227	160500-10101 Fire Training Division	66	66
229	160501-10101 Training, Edu & Safety U	2,791	2,791
231	160501-24020 Training, Edu & Safety U	245	245
233	160502-10101 EMS Trng, Edu & Safet	264	264
235	160601-10101 Logistics Unit-Fleet Mgr	6	6
236	160602-10101 Logistics Unit-Central S	1,149	1,149
237	160603-10101 Tech & Pers Svcs Unit -	1,069	1,069
238	160604-10101 Logistics Unit -Facility M	705	705
239	160605-10101 Tech & Personnel Svs U	837	837
240	160606-10101 Tech & Pers Svcs Unit -	2	2
241	160607-10101 Fire Marshals Unit	1,174	1,174
243	168801-70211 Fire Phase 1 Projects D	1,471	1,471
244	169901-10101 Fire Capital Section	376	376
247	169901-31660 Fire Capital Section	376	376
248	170101-10101 Parks & Rec Admin & M	2,113	2,113
250	170101-24017	10	10
251	170102-10101 Community Events & O	299	299
252	170102-22032 Community Events & O	3	3
253	170102-24017 Community Events & O	240	240
254	170102-44506	57	57
258	170208-10101 Community Services Pa	61	61

Allocation Summary **Dept:20 100801-10101 Budget Program**

	Department	City Budget	Total
259	170301-10101 Recreation Services	$1,295	$1,295
260	170302-10101 Neighborhood Parks An	1,265	1,265
261	170302-22032 Neighborhood Parks An	23	23
263	170302-24017 Neighborhood Parks An	16	16
264	170302-63605 Neighborhood Parks An	0	0
265	170303-10101 Community Sports	279	279
268	170306-10101 Action Sports	194	194
269	170306-22031 Action Sports	99	99
273	170311-10101 Youth Sports	139	139
274	170501-10101 Neighborhood Parks	80	80
276	170502-10101 Parks Planned Maintena	7,543	7,543
277	170502-22032 Parks Planned Maintena	16	16
278	170502-24017 Parks Planned Maintena	818	818
279	170502-30127 Parks Planned Maintena	98	98
280	170502-30134 Parks Planned Maintena	12	12
281	170502-44502 Parks Planned Maintena	197	197
282	170503-10101 Parks Custodial Mainter	1,513	1,513
284	170503-30134 Parks Custodial Mainter	11	11
286	170506-10101 PW Landscape Mainter	1,362	1,362
291	170601-10101 After School Recreation	1,237	1,237
293	170601-22032 After School Recreation	37	37
295	170601-24048 After School Recreation	576	576
296	170602-10101 Fresno Best	4	4
298	170602-24048 Fresno Best	380	380
299	170603-10101 Community Science	59	59
300	170603-22032 Community Science	14	14
301	170603-24048 Community Science	250	250
302	170604-10101 Senior Citizen Program	272	272
303	170605-10101 Aquatics Program	373	373
304	170605-22032 Aquatics Program	38	38
305	170605-24017 Aquatics Program	76	76
306	170605-24048 Aquatics Program	178	178
307	170606-10101 Fresno Connect	19	19
309	170607-10101 Community Services Ac	564	564
312	170607-22087 Community Services Ac	9	9
313	170607-24017 Community Services Ac	55	55
314	170607-24048 Community Services Ac	5	5
316	170801-24017 Parks Special Projects	1	1
317	172002-45001 Riverside Golf Course	288	288
319	178801-70210 PARCS Impact Fee Pro	2,267	2,267
320	179901-10101 Parks & Rec Capital Se	299	299

Allocation Summary **Dept:20 100801-10101 Budget Program**

	Department	City Budget	Total
321	179901-22031 Parks & Rec Capital Se	$40	$40
327	179901-24017 Parks & Rec Capital Se	190	190
332	179901-31509 Parks & Rec Capital Se	1,610	1,610
334	180101-10101 Public Works Admin & M	248	248
335	180101-22508 Public Works Admin & M	121	121
336	180102-10101 PW Admin- Cap Lbr to	19	19
337	180105-10101 ADA Program	74	74
338	180105-22508 ADA Program	62	62
340	180106-10101 Admn CAP Administrati	0	0
341	180106-46503 Admn CAP Administrati	4,585	4,585
342	180201-10101 General Engineering	1,697	1,697
343	180201-22508 General Engineering	13	13
344	180202-10101 Real Estate & Lease Se	138	138
345	180202-24068	133	133
347	180204-10101 Engr Svc-Cap Lbr to be	39	39
348	180204-22508 Engr Svc-Cap Lbr to be	72	72
349	180205-46503 Temp Labor to be Alloc-	1	1
351	180207-46503 T&E CAP Administratio	905	905
352	180211-10101 Project Management	0	0
354	180211-22508 Project Management	281	281
355	180212-22508 Proj Mgt Cap Lbr to be A	203	203
356	180214-10101 Design Services	0	0
357	180214-20104 Design Services	0	0
358	180214-22508 Design Services	465	465
359	180215-20104 Design Svcs_Cap Lbr A	2	2
360	180215-22508 Design Svcs_Cap Lbr A	148	148
373	180411-22508 Project Management	(0)	(0)
375	180412-22508 Proj Mgt Cap Lbr to be A	6	6
377	180414-22508 Design Services	0	0
380	180421-10101 Capital Management Ac	41	41
381	180421-22508 Capital Management Ac	228	228
382	180422-10101 Surveying	175	175
384	180423-10101 Subdivision Inspection	1,135	1,135
390	180425-10101 Const Mgt Cap Lbr to b	18	18
391	180425-22508 Const Mgt Cap Lbr to b	317	317
393	180427-46503 Capital CAP Administra	513	513
394	180503-10101 Land Section	360	360
397	180511-10101 Traffic Operations	1,021	1,021
399	180511-22508 Traffic Operations	328	328
402	180512-22508 Traffic Operations Cent	1,211	1,211
403	180512-46501 Traffic Operations Cent	2	2

Allocation Summary **Dept:20 100801-10101 Budget Program**

	Department	City Budget	Total
404	180513-10101 Transportation Planning	$973	$973
406	180513-22508 Transportation Planning	184	184
407	180514-10101 Traffic Oper Capital Lab	50	50
408	180514-22508 Traffic Oper Capital Lab	66	66
409	181201-51001 Building Maintenance	6,798	6,798
410	180517-22508 Traffic CAP Administrat	1	1
411	180517-46503 Traffic CAP Administrat	452	452
412	181201-53001 Building Maintenance	927	927
413	181205-51003 Fac Repair & Replace F	483	483
414	181206-46503 Facilities CAP Administ	607	607
415	181210-51001 Reimbursable Minor Ca	3,054	3,054
416	181210-51003 Reimbursable Minor Ca	1	1
417	181210-53001 Reimbursable Minor Ca	0	0
420	181501-20102 Street Maintenance	2,194	2,194
421	181501-20103 Street Maintenance	2,444	2,444
422	181501-20104	2,653	2,653
423	181501-22506 Street Maintenance	6,269	6,269
424	181501-24007 Street Maintenance	1,410	1,410
425	181501-41501 Street Maintenance	0	0
427	181502-20104 Street Cleaning	118	118
428	181502-41501 Street Cleaning	4,892	4,892
429	181504-20103 Street Maint-Cap Lbr to	214	214
435	181510-46501 Streets Spec. Proj. Rev	10	10
439	181512-46501 Paint and Sign Section	(0)	(0)
443	181516-46503 Streets CAP Administra	1,294	1,294
446	181601-41501 PW Street Tree Mainter	1,438	1,438
448	181610-10101	(0)	(0)
456	181610-41501 Median Island Maintena	6,045	6,045
460	181615-24055 LLMD/CFD Maintenanc	17	17
462	181615-30506 LLMD/CFD Maintenanc	1,122	1,122
463	181615-30509 LLMD/CFD Maintenanc	3,882	3,882
464	181615-30517 LLMD/CFD Maintenenc	1,875	1,875
466	181615-46503 LLMD/CFD Maintenanc	0	0
467	181620-10101 Park Maintenance	3,292	3,292
471	181630-46503 Landscape CAP Admini	1,351	1,351
472	181901-10101 Fulton Street Maintenar	259	259
473	181901-22508 Fulton Street Maintenar	299	299
474	181901-41501 Fulton Street Maintenar	349	349
475	182001-10101 Streetlight Maintenance	252	252
476	182001-20101 Streetlight Maintenance	5,482	5,482
477	182001-20102 Streetlight Maintenance	1,999	1,999

Allocation Summary

Dept:20 100801-10101 Budget Program

	Department	City Budget	Total
478	182001-22508 Streetlight Maintenance	$819	$819
479	182001-46501 Streetlight Maintenance	616	616
480	182001-46502 Streetlight Maintenance	678	678
481	182003-20101 Tra Sig/Lght-Cap Lbr to	31	31
482	182005-46503 TSSL CAP Administrati	337	337
483	183001-70104 Prop 111 COPs Debt S	173	173
487	185001-24009 UGM Capital	31	31
488	185001-24042 UGM Capital	718	718
489	185001-24043 UGM Capital	255	255
490	185001-24052 UGM Capital	6	6
491	185001-24053 UGM Capital	2,127	2,127
492	185001-24054 UGM Capital	39	39
493	185001-31501 UGM Capital	1	1
494	185001-31502 UGM Capital	2	2
495	185001-31503 UGM Capital	1	1
496	185001-31504 UGM Capital	1	1
497	185001-31505 UGM Capital	1	1
498	185001-31507 UGM Capital	1	1
499	185001-31509 UGM Capital	85	85
500	185001-31510 UGM Capital	6	6
501	185001-31516 UGM Capital	1	1
502	185001-31517 UGM Capital	1	1
503	185001-31518 UGM Capital	21	21
504	185001-31519 UGM Capital	25	25
505	185001-31520	1	1
506	185001-31522 UGM Capital	25	25
509	185001-31533 UGM Capital	1	1
510	185001-31534 UGM Capital	1	1
511	185001-31535 UGM Capital	1	1
513	185001-31537 UGM Capital	4	4
514	185001-31538 UGM Capital	1	1
518	185001-31553	0	0
521	185001-31556 UGM Capital	25	25
523	185001-31562 UGM Capital	0	0
525	185001-31564 UGM Capital	1	1
526	185001-31565 UGM Capital	1	1
527	185001-31566 UGM Capital	1	1
528	185001-31567 UGM Capital	1	1
530	185001-31578 UGM Capital	1,378	1,378
531	185001-31586 UGM Capital	26	26
534	185001-31660	0	0

Allocation Summary **Dept:20 100801-10101 Budget Program**

	Department	City Budget	Total
538	185001-40120 UGM Capital	$1	$1
539	185001-40121	0	0
540	185001-40122 UGM Capital	1	1
541	185001-40123 UGM Capital	1	1
542	185001-40124 UGM Capital	1	1
543	185001-40127 UGM Capital	1	1
544	185001-40128 UGM Capital	1	1
545	185001-40129 UGM Capital	1	1
546	185001-40130 UGM Capital	1	1
547	185001-40131 UGM Capital	1	1
548	185001-40132 UGM Capital	1	1
549	185001-40135 UGM Capital	1	1
550	185001-40136 UGM Capital	1	1
551	185001-40140 UGM Capital	27	27
552	185001-40141 UGM Capital	32	32
553	185001-40142 UGM Capital	14	14
554	185001-40143 UGM Capital	14	14
555	185001-40144 UGM Capital	2	2
556	185001-40148 UGM Capital	2	2
557	185001-40150 UGM Capital	1	1
558	185001-40152 UGM Capital	2	2
559	185001-40158 UGM Capital	2	2
560	185001-40159 UGM Capital	1	1
561	185001-40163 UGM Capital	1	1
562	185001-40164 UGM Capital	1	1
563	185001-40165 UGM Capital	1	1
564	185001-40166 UGM Capital	1	1
565	185001-40173 UGM Capital	20	20
566	185001-40174 UGM Capital	2,629	2,629
567	185001-40178	1	1
569	185001-40513 UGM Capital	1	1
570	185001-40514 UGM Capital	2	2
571	185001-40515 UGM Capital	1	1
572	185001-40516 UGM Capital	5	5
573	185001-40540 UGM Capital	4	4
574	185001-40591 UGM Capital	1	1
575	185001-40592 UGM Capital	1	1
579	186010-31650 Property Acquisition	145	145
584	186010-31655 Property Acquisition	115	115
585	186010-31656	286	286
587	186010-31659	165	165

Allocation Summary

Dept:20 100801-10101 Budget Program

	Department	City Budget	Total
588	186010-31670	$134	$134
592	189901-10101 Street Works	1,620	1,620
594	189901-20102 Street Works	1,735	1,735
595	189901-20103 Street Works	301	301
596	189901-20104	2,358	2,358
597	189901-21501 Street Works	4	4
598	189901-22003 Street Works	344	344
599	189901-22048 Street Works	15,648	15,648
600	189901-22056 Street Works	668	668
601	189901-22063 Street Works	61	61
602	189901-22095 Street Works	143	143
603	189901-22504 Street Works	425	425
604	189901-22506 Street Works	528	528
605	189901-22507 Street Works	335	335
606	189901-22508 Street Works	279	279
607	189901-22509 Street Works	403	403
608	189901-22510 Street Works	55	55
609	189901-22511 Street Works	50	50
610	189901-22512 Street Works	0	0
611	189901-22513 Street Works	1,092	1,092
614	189901-24001 Street Works	994	994
615	189901-24009 Street Works	201	201
617	189901-24042 Street Works	20	20
619	189901-24053 Street Works	958	958
620	189901-24055 Street Works	51	51
621	189901-24061 Street Works	1,454	1,454
623	189901-26001 Street Works	6,088	6,088
624	189901-26002 Street Works	332	332
625	189901-30102 Street Works	53	53
627	189901-30144 Street Works	614	614
629	189901-30152 Street Works	63	63
630	189901-30154 Street Works	942	942
632	189901-30158 Street Works	0	0
637	189901-30506 Street Works	6	6
638	189901-30509 Street Works	84	84
643	189901-30517 Street Works	92	92
644	189901-30518 Street Works	603	603
646	189901-30521 Street Works	1	1
647	189901-30522 Street Works	44	44
648	189901-30523 Street Works	27	27
649	189901-31502 Street Works	43	43

Allocation Summary **Dept:20 100801-10101 Budget Program**

	Department	City Budget	Total
650	189901-31516 Street Works	$8	$8
651	189901-31578 Street Works	744	744
654	189901-31641 Street Works	1,643	1,643
655	189901-41501 Street Works	13	13
656	189901-46501 Street Works	7	7
658	189911-22508 Misc Public Works Proje	0	0
660	200101-10101 Intergovernmental Relat	8,088	8,088
662	200201-10101 Redevelopment Service	2	2
663	200301-50104 Retirement Accounting	2,210	2,210
664	200301-60101 Retirement Accounting	1,127	1,127
665	200301-60102 Retirement Accounting	1,102	1,102
667	200601-10101 Citywide Contractual Ot	2,144	2,144
668	200601-21502 Citywide Contractual Ot	408	408
671	200601-24057 Citywide Contractual Ot	906	906
672	200601-70205 Citywide Contractual Ot	3,349	3,349
673	200601-70206 Citywide Contractual Ot	3,695	3,695
674	200601-70213 Citywide Contractual Ot	1,391	1,391
677	200606-51511 Employee Separation P	3,879	3,879
678	200607-70201 City Hall Refin Debt Svc	3,826	3,826
679	200608-70201 City Hall Chiller Debt Sv	169	169
680	200609-70101 Pension Obligation Bon	20,145	20,145
684	200650-24069 Ulta Inc Economic Incer	417	417
685	400101-10101 Administration & Manag	2,200	2,200
686	400102-10101 Accounting & Cashierin	226	226
687	400104-10101 Records Section	376	376
688	400204-10101 Inspection Services	3,958	3,958
689	400205-10101 Permit Center	2,710	2,710
690	400205-24066 Permit Center	66	66
691	400301-10101 Advance Planning	3,656	3,656
692	400301-22055 Advance Planning	10	10
696	400301-26001 Advance Planning	7	7
697	400302-10101 Current Planning	3,665	3,665
698	400302-26001 Current Planning	591	591
699	400305-10101 Land Section	0	0
704	400602-10101 Housing Development	1	1
706	400603-10101 Housing Rehabiliation	10	10
715	400606-10101 Mobile Home Rent Revi	2	2
720	400801-10101 Sustainable Fresno	95	95
722	400801-20532 Sustainable Fresno	33	33
724	400901-10101 Local Business Initiative	231	231
726	400910-10101 Downtown Revitalizatio	2	2

Allocation Summary **Dept:20 100801-10101 Budget Program**

	Department	City Budget	Total
729	400930-10101	$6	$6
730	400950-10101 Historic Preservation Se	158	158
731	401000-10101 Parking Division - DARM	0	0
732	401001-10101 Parking Division - DARM	7,372	7,372
733	402101-20501 Section 108 Loans	491	491
734	402102-20501 Public Facilities	607	607
735	402103-20501 Public Service	531	531
736	402105-10101 CDBG Administration	177	177
737	402105-20501 CDBG Administration	1,705	1,705
740	402105-22084 CDBG/HOME Admin	240	240
746	402162-20501 Housing Development	0	0
750	402163-20501 Housing Rehabiliation	4,529	4,529
758	402165-10101 Homeless Services	6	6
759	402165-20501 Homeless Services	0	0
760	402165-22085 Homeless Services	736	736
762	402166-22084	3,194	3,194
769	402169-22084 Housing Services	830	830
770	402169-22098 Housing Services	63	63
772	402172-20501 After School Recreation	725	725
773	402173-20501 Senior Citizen Program	232	232
774	402174-20501 Parks & Rec Capital Se	952	952
775	402181-20501 Street Maintenance	(0)	(0)
776	402182-20501 Street Works	2,474	2,474
779	409901-10101 Development Dept Capi	2	2
785	409901-30152	450	450
786	410101-55001 Public Utilities Admin	1,362	1,362
787	410102-55001 Utility Engineering & Pla	2,927	2,927
788	410303-40531 Sewer System 93 Rev E	13,295	13,295
789	410309-40101 Water Remediation Bon	1,720	1,720
791	410313-40101 Prop 44 ADLP Loan Re	246	246
792	410319-40533 Sewer Syst. 2008 Bond	9,162	9,162
793	410320-40101 SDWSRF-SRF06CX15(	152	152
794	410321-40101 SDWSRF-SRF08SWX1	102	102
795	410322-40101 2010 Water Revenue B	7,973	7,973
796	410323-40101 2010 Water Revenue B	7,589	7,589
797	410326-40101 SDWSRF SRF11CX 10	3,357	3,357
798	410327-40101 Reserve Pmt - SRF11C	160	160
799	410328-40101 Reserve Pmnt - SRF08	5	5
800	410329-40101 2015 SFR Loan SE SW	1,630	1,630
801	410331-40101 SRF FKCP/SEWTF Pip	1,059	1,059
802	410333-40101 SRF KingsRvr Pipeln Lo	2,699	2,699

Allocation Summary **Dept:20 100801-10101 Budget Program**

	Department	City Budget	Total
803	410335-40101	$1,039	$1,039
806	410338-40501 SRFC068061110Tertiar	1,600	1,600
808	410401-52507 UB&C Administration	720	720
809	410401-52508	200	200
810	410402-52507 UB&C Customer Servic	4,192	4,192
812	410403-52507 UB&C Collection/Spec I	2,489	2,489
813	410404-52507 UB&C Satellite Collectic	329	329
815	411001-40101 Water Operations	74,809	74,809
819	411001-40197 Water Operations	1,004	1,004
821	411010-40101 Water Div-Cap Lbr to be	2	2
823	411201-40153	2	2
825	411501-40101 Water Capital Projects	13,555	13,555
826	411501-40103 Water Capital Projects	2,252	2,252
827	411501-40110 Water Capital Projects	1,092	1,092
831	411501-40122 Water Capital Projects	221	221
834	411501-40147 Water Capital Projects	871	871
835	411501-40161 Water Capital Projects	1,784	1,784
836	411501-40162 Water Capital Projects	3,130	3,130
839	411501-40168 Water Capital Projects	376	376
842	411501-40184 Water Capital Projects	648	648
843	411501-40188 Water Capital Projects	1,255	1,255
844	411501-40195 Water Capital Projects	68	68
845	411501-40197 Water Capital Projects	963	963
846	411501-40198	1,321	1,321
848	411501-40202	537	537
849	411501-40203 Water Capital Projects	11	11
850	411502-40101	228	228
851	411502-40110 Water Inventory WC00(	2	2
853	412001-41001 Container Acquisition &	636	636
854	412002-41001 Landfill	738	738
855	412004-41001 Recycling	468	468
856	412004-41004 Recycling	161	161
857	412004-41006 Recycling	175	175
859	412007-41001 Solid Wste Coll & Disp-I	28,170	28,170
860	412007-41013 Solid Wste Coll & Disp-I	4,500	4,500
861	412008-41001 Solid Wste Coll & Disp-(	288	288
862	412010-41001 Litter Control	2,042	2,042
864	412011-41001 Operation Clean Up	4,814	4,814
868	412019-41501 Homeless Initiative	795	795
869	412501-41001 Facilities Improvement	533	533
870	412501-41003 Facilities Improvement	(4)	(4)

Allocation Summary **Dept:20 100801-10101 Budget Program**

	Department	City Budget	Total
871	412502-41003 Landfill Closure	$1,798	$1,798
872	412504-41001	89	89
873	413501-40501 Sewer System	5,951	5,951
875	413501-40595 Sewer System	170	170
876	414004-40501 Liquid WasteTreatment	37,775	37,775
877	414006-40501 Pretreatment	3,022	3,022
878	414007-40501 N. Fresno WW Reclam	389	389
879	414008-40501 Wastewater Collection	8,317	8,317
880	414009-40501 Tertiary Treatment	680	680
882	414501-40501 Improvement Projects-V	10,494	10,494
885	414501-40528 Improvement Projects-V	34,673	34,673
888	430101-42001 FAT Admin & Managem	1,331	1,331
889	430102-42001 FYI Operations & Maint	8,215	8,215
890	430103-42001 FYI Security & Safety	5,378	5,378
891	430104-42001 Field Operations & Mair	2,673	2,673
892	430107-42001 Airports Marketing	1,048	1,048
893	430108-42001 Airports Finance	984	984
894	430109-42001 Airports Property Manag	1,369	1,369
895	430110-42001 Airports Information Tec	861	861
897	430201-42501 FCH Airport Operations	503	503
898	430402-42037 FYI 2000 Bond Debt Se	3,361	3,361
899	430403-42038 Series 2007 Bond Debt	1,924	1,924
900	430404-42050 FYI IBank Bond Debt S	674	674
901	430501-42044 Airports Projects Admin	753	753
902	439901-42040 Airport Federal Funded	15,661	15,661
903	439901-42042 Airport Grant Funded Pr	3	3
904	439901-42045 Airport Grant Funded Pr	0	0
905	439902-42025 Airport Local Funded Pr	81	81
906	439902-42040 Airport Local Funded Pr	658	658
907	439902-42042 Airport Local Funded Pr	7,795	7,795
908	439902-42045 Airport Local Funded Pr	206	206
909	439902-42048	53	53
910	439902-42049 Airport Local Funded Pr	453	453
911	439903-42040 Airport Misc Funded Pro	49	49
912	439906-42040 Airport Noise Projects	1,104	1,104
913	440101-43001 Convention Center Adm	1,999	1,999
915	440302-43010 Conv Ctr New Exh Hall	2,697	2,697
916	440303-43010 Convention Ctr Improve	2,136	2,136
917	440304-43010 CC Improve Phase II De	766	766
918	440305-43010 Conv Ctr Falcons Impts	807	807
920	440701-47001 Stadium Debt Service	3,980	3,980

Allocation Summary **Dept:20 100801-10101 Budget Program**

	Department	City Budget	Total
924	449901-47003 Convention Center Cap	$198	$198
925	449901-47004	5,013	5,013
927	451001-22505 Administration	1	1
928	451001-43502 Administration	4,535	4,535
930	451002-22505 Weekday Servive	2,124	2,124
931	451002-43502 Weekday Servive	14,367	14,367
932	451002-43504 Weekday Servive	148	148
934	451003-22505 Night Service	3,952	3,952
935	451003-43502 Night Service	277	277
937	451003-43505	117	117
938	451004-22505 Weekend Service	4,821	4,821
939	451004-43502 Weekend Service	267	267
940	451004-43504 Weekend Service	79	79
941	451004-43505 Weekend Service	816	816
942	451005-22505 15 Minute Frequencies	81	81
943	451005-43502 15 Minute Frequencies	38	38
944	451005-43504 15 Minute Frequencies	15	15
945	451005-43505 15 Minute Frequencies	1,545	1,545
946	451006-22505 Special Services	1,659	1,659
947	451006-43502 Special Services	1,948	1,948
948	451006-43504 Special Services	18	18
949	451006-43505	3,289	3,289
951	452000-43505 Transportation Maint. D	0	0
952	452001-22505	3	3
953	452001-43502 Administration	72	72
954	452001-43504 Administration	3,641	3,641
955	452002-22505 Weekday Service	3	3
956	452002-43504 Weekday Service	3,781	3,781
957	452003-43504 Night Service	842	842
958	452003-43505	10	10
959	452004-43504 Weekend Service	1,034	1,034
960	452004-43505	30	30
961	452005-43504 15 Min Frequencies	609	609
962	452005-43505	24	24
963	452006-43504 Special Services	730	730
964	452006-43505	(3)	(3)
965	452007-43504 Shelter Crew	871	871
966	453001-22505 Administration	500	500
967	453001-43502 Administration	3,953	3,953
968	453001-43504 Administration	404	404
971	454001-43502 Administration	360	360

Allocation Summary **Dept:20 100801-10101 Budget Program**

	Department	City Budget	Total
973	454008-43502 HandyRide	$6,998	$6,998
974	454008-43504 HandyRide	2,771	2,771
975	454009-43502 Certifications	71	71
976	455001-43502 Administration	1	1
977	455001-43504 Administration	94	94
979	455010-43504 Planning Administration	194	194
980	455011-43504 Marketing	229	229
981	456101-10101 Public Safety Fleet Adm	962	962
983	456102-10101	7,122	7,122
984	456103-10101 Public Safety Fleet-Fire	3,157	3,157
985	456400-50501 Fleet Mgmt Oper. Equip	2	2
986	456401-50501 Fleet Equip. Maintenanc	21,229	21,229
990	456501-50502 Fleet Equip. Acquisition	13,854	13,854
997	459901-43525 Transportation Capital S	499	499
999	459901-43532 Transportation Capital S	3	3
1,001	459901-43538 Transportation Capital S	2,931	2,931
1,002	459901-43539 Transportation Capital S	38	38
1,005	459901-43542 Transportation Capital S	809	809
1,006	459901-43543 Transportation Capital S	124	124
1,007	459901-43544 Transportation Capital S	27	27
1,011	459901-43548 Transportation Capital S	595	595
1,012	459901-43550 Transportation Capital S	0	0
1,013	459901-43551 Transportation Capital S	610	610
1,014	459901-43552	2,818	2,818
1,015	459901-43553 Transportation Capital S	9	9
1,016	459901-43554 Transportation Capital S	4	4
1,017	459901-43555 Transportation Capital S	66	66
1,020	459901-43558 Transportation Capital S	7	7
1,022	459901-43560 Transportation Capital S	0	0
1,023	459901-43561 Transportation Capital S	88	88
1,024	459901-43562 Transportation Capital S	323	323
1,025	459901-43563 Transportation Capital S	216	216
1,027	459901-43566 Transportation Capital S	4	4
1,028	459901-43567	137	137
1,029	459901-43592	4	4
1,031	459902-43548 Transport Unreimburse	9	9
1,032	459902-43563	0	0
1,034	510101-54002 Information Services Ac	1,314	1,314
1,036	510201-54002 System Applications	1,454	1,454
1,038	510203-10101 One Call Center	427	427
1,039	510301-54002 Computer Services	4,282	4,282

Allocation Summary **Dept:20 100801-10101 Budget Program**

	Department	City Budget	Total
1,040	510401-54002 Communications Servic	$3,620	$3,620
1,042	510501-54001 Systems Acquisition & M	7,055	7,055
1,045	510901-54005 Desktop	115	115
1,046	511000-54004	1	1
1,048	511001-54004 Network	930	930
1,049	511101-54002 Geographic Info Systen	893	893
1,051	520200-10101 Financial Services Divis	0	0
1,052	511201-54006	995	995
1,053	520201-10101 Accounting	1,570	1,570
1,054	520202-10101 Treasury	814	814
1,055	520203-10101 Payroll	615	615
1,056	520204-10101 Collections	246	246
1,057	520210-10101 Finance Administration	1,011	1,011
1,059	520215-10101 Business Tax	1,657	1,657
1,060	520220-10101 Purchasing	955	955
1,061	520221-10101 Disadvantaged Bus Ent	181	181
1,062	520230-10101 Internal Audit	281	281
1,066	520902-10101 Central Printing	1,057	1,057
1,067	540101-10101 Personnel Services	562	562
1,069	540201-10101 Training Program	182	182
1,070	540301-10101 Employment Services	1,560	1,560
1,071	540303-10101 Civil Service Board	29	29
1,072	540401-10101 Employer/Employee Re	548	548
1,073	540501-10101 Loss Control & Employe	683	683
1,077	540701-51512 Property Self Insurance	3,275	3,275
1,078	540702-51502 Liability Self Insurance	10,960	10,960
1,080	540801-51501 Workers' Comp Insuran	23,296	23,296
1,081	540901-51503 Unemployment Self Insı	609	609
1,082	541001-10101 Employee Benefits	327	327
Total		$1,173,651	$1,173,651

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CITY OF FRESNO
2 CFR Part 200 COST ALLOCATION PLAN (AUDIT ADJ.)

A. Department Costs

Dept:25 120102-10101 Records Management

Description		Amount	General Admin	Records Management
Personnel Costs				
Salaries	S1	75,120	0	75,120
Salary % Split			*.00%*	*100.00%*
Benefits	S	26,626	0	26,626
Subtotal - Personnel Costs		101,746	0	101,746
Services & Supplies Cost				
Misc Expenditures	S	18,633	0	18,633
Subtotal - Services & Supplies		18,633	0	18,633
Department Cost Total		120,379	0	120,379
Adjustments to Cost				
Subtotal - Adjustments		0	0	0
Total Costs After Adjustments		120,379	0	120,379
General Admin Distribution			0	0
Grand Total		$120,379		$120,379

B. Incoming Costs - (Default Spread Expense%)

Dept:25 120102-10101 Records Management

	Department	First Incoming	Second Incoming	Records Management
16	Management Services	$74	$9	$83
16	Management of Staff	135	16	151
	Subtotal - 100401-10101 City Manager	209	25	234
20	City Budget	178	5	182
	Subtotal - 100801-10101 Budget Progr	178	5	182
25	Records Management	0	34	34
	Subtotal - 120102-10101 Records Man	0	34	34
28	3 Year Average	0	2,875	2,875
	Subtotal - 140101-10101 Legal Procee	0	2,875	2,875
1,053	Accounting	0	145	145
	Subtotal - 520201-10101 Accounting	0	145	145
1,055	Payroll	0	134	134
	Subtotal - 520203-10101 Payroll	0	134	134
1,060	Purchase Orders	0	210	210
	Subtotal - 520220-10101 Purchasing	0	210	210
1,062	Citywide Audit	0	39	39
	Subtotal - 520230-10101 Internal Audit	0	39	39
1,067	Personnel Services	0	142	142
	Subtotal - 540101-10101 Personnel Se	0	142	142
1,069	Training	0	43	43
	Subtotal - 540201-10101 Training Prog	0	43	43
1,070	Employment Services	0	324	324
	Subtotal - 540301-10101 Employment	0	324	324
1,071	Civil Service Board	0	7	7

B. Incoming Costs - (Default Spread Expense%)

Dept:25 120102-10101 Records Management

	Department	First Incoming	Second Incoming	Records Management
	Subtotal - 540303-10101 Civil Service I	$0	$7	$7
1,072	Employer/Employee Relations	0	158	158
	Subtotal - 540401-10101 Employer/Em	0	158	158
1,073	Loss Control	0	157	157
	Subtotal - 540501-10101 Loss Control	0	157	157
1,082	Employee Benefits	0	73	73
	Subtotal - 541001-10101 Employee Be	0	73	73
Total Incoming		387	4,372	4,759
C. Total Allocated			$125,138	$125,138
				100.00%

Records Management Allocations

Dept:25 120102-10101 Records Management

	Department	Units	Allocation Percent	First Allocation	Direct Billed	Department Allocation	Second Allocation	Total
3	010101-10801 City Council	1,437,081.59	0.54%	$656	$0	$656	$24	$680
5	019201-10101 District 2 Infrastructure I	34,759.27	0.01%	16	0	16	1	16
10	019601-10101 District 6 Infrastructure I	17,314.50	0.01%	8	0	8	0	8
12	100101-10101, 100201 Office of the M	130,000.00	0.05%	59	0	59	2	61
13	100102-10101 Support Office Of The M	764,215.54	0.29%	349	0	349	13	361
16	100401-10101 City Manager Admin an	609,605.32	0.23%	278	0	278	0	278
17	100501-10101 Office of Independent R	184,475.18	0.07%	84	0	84	3	87
18	100701-10101 Economic Development	225,562.31	0.09%	103	0	103	4	107
20	100801-10101 Budget Program	624,617.87	0.24%	285	0	285	0	285
24	120101-10101 City Clerks Operations	108,177.43	0.04%	49	0	49	2	51
25	120102-10101 Records Management	75,120.54	0.03%	34	0	34	0	34
26	120103-10101 City Clerk Council Supp	166,569.90	0.06%	76	0	76	3	79
28	140101-10101 Legal Proceedings & Co	3,695,711.91	1.40%	1,686	0	1,686	61	1,748
29	140102-10101	5,273,676.03	1.99%	2,406	0	2,406	88	2,494
30	140102-24024 Code	136,680.40	0.05%	62	0	62	2	65
31	151001-10101 Office of Chief of Police	890,503.96	0.34%	406	0	406	15	421
35	151001-48001 Office of Chief of Police	2,356,596.59	0.89%	1,075	0	1,075	39	1,114
39	152001-10101 Personnel	2,809,961.83	1.06%	1,282	0	1,282	47	1,329
40	152002-10101 Fiscal Affairs Bureau	602,953.47	0.23%	275	0	275	10	285
41	152005-10101 Property & Evidence, E	651,312.80	0.25%	297	0	297	11	308
45	152009-10101 Training	1,348,068.66	0.51%	615	0	615	22	637
46	152010-10101 Administration	235,035.29	0.09%	107	0	107	4	111
48	152011-10101 Equipment & Supply	377,527.35	0.14%	172	0	172	6	179
49	153001-10101 SW Policing District	8,321,221.96	3.14%	3,797	0	3,797	138	3,935
50	153002-10101 CE Policing District	7,941,741.13	3.00%	3,623	0	3,623	132	3,755
52	153003-10101 SE Policing District	7,424,130.48	2.80%	3,387	0	3,387	123	3,510
54	153004-10101 NE Policing District	8,192,845.20	3.10%	3,738	0	3,738	136	3,874
56	153005-10101 NW Policing District	7,284,542.36	2.75%	3,324	0	3,324	121	3,444
58	153009-10101 Patrol Training	108,214.44	0.04%	49	0	49	2	51
59	153010-10101 Patrol Administration	2,290,691.45	0.87%	1,045	0	1,045	38	1,083
62	153012-10101 Graffiti	604,520.04	0.23%	276	0	276	10	286
64	153014-10101 VIPR Bureau	299,357.17	0.11%	137	0	137	5	142
65	153015-10101 School Resource Office	3,143,596.97	1.19%	1,434	0	1,434	52	1,486
66	153016-10101 Fresno Area Express U	1,710,094.45	0.65%	780	0	780	28	809
68	153018-10101 Homeless Taskforce	771,277.81	0.29%	352	0	352	13	365
70	153019-10101 RTCC (Real Time Crim	788,508.58	0.30%	360	0	360	13	373
71	153020-10101 Crisis Intervention Tean	168,877.30	0.06%	77	0	77	3	80
72	153021-10101 Recycle Task Force	102,424.34	0.04%	47	0	47	2	48
75	154006-10101 Skywatch	753,295.52	0.28%	344	0	344	13	356
79	154011-10101 Employee Services	144,988.51	0.05%	66	0	66	2	69
80	154012-10101 Volunteer Services	304,249.30	0.11%	139	0	139	5	144
81	154015-10101 Mounted Patrol	7,896.00	0.00%	4	0	4	0	4

Records Management Allocations

Dept:25 120102-10101 Records Management

	Department	Units	Allocation Percent	First Allocation	Direct Billed	Department Allocation	Second Allocation	Total
82	154016-10101 K9 Unit	1,375,811.75	0.52%	$628	$0	$628	$23	$651
83	154017-10101 Communications Cente	5,761,683.18	2.18%	2,629	0	2,629	96	2,724
85	154018-10101 Duty Office	729,979.43	0.28%	333	0	333	12	345
87	154020-10101 Support Administration	650,439.13	0.25%	297	0	297	11	308
90	154022-10101 Information Services	782,124.43	0.30%	357	0	357	13	370
91	154023-10101 Traffic Enforcement	4,460,839.49	1.69%	2,035	0	2,035	74	2,109
93	154023-24036 Traffic Enforcement	61,213.84	0.02%	28	0	28	1	29
95	154025-10101 SWAT	43,849.13	0.02%	20	0	20	1	21
97	154026-10101 EOD(Bomb Unit)	21,972.83	0.01%	10	0	10	0	10
99	154027-10101 Records	1,709,399.88	0.65%	780	0	780	28	808
100	154029-10101 MGPI	112,179.18	0.04%	51	0	51	2	53
102	154031-10101 Video Policing	2,146.97	0.00%	1	0	1	0	1
103	154050-10101 Special Events	1,037,168.26	0.39%	473	0	473	17	490
104	155001-10101 Internal Affairs Bureau	1,251,461.91	0.47%	571	0	571	21	592
106	155003-10101 Crime Scene Investigati	1,310,571.46	0.50%	598	0	598	22	620
107	155004-10101 Crimes Investigations B	831,563.58	0.31%	379	0	379	14	393
108	155006-10101 Street Violence	4,659,853.27	1.76%	2,126	0	2,126	77	2,203
109	155007-10101 Family Justice Bureau	3,583,100.27	1.35%	1,635	0	1,635	59	1,694
110	155008-10101 Major Narcotics	1,296,201.93	0.49%	591	0	591	22	613
112	155010-10101 Investigative Services A	311,477.50	0.12%	142	0	142	5	147
115	155011-10101 CCAT (Career Crim Aut	701,426.83	0.26%	320	0	320	12	332
116	155012-10101 MAGEC	1,441,492.89	0.54%	658	0	658	24	682
117	155012-24036	469,804.72	0.18%	214	0	214	8	222
118	155017-10101 Vice/Intelligence Unit	868,872.74	0.33%	396	0	396	14	411
119	155018-10101 Violent Crime Impact Te	37,644.77	0.01%	17	0	17	1	18
120	155019-10101 Joint Terrorism Task Fo	12,368.69	0.00%	6	0	6	0	6
121	155020-10101 HIDTA Task Force	22,154.97	0.01%	10	0	10	0	10
123	155022-10101 CLO/PLO (Court Liaisor	412,058.40	0.16%	188	0	188	7	195
125	155023-24036 ACT Team	465,767.87	0.18%	213	0	213	8	220
133	156133-22027 HUD 16	175,669.39	0.07%	80	0	80	3	83
134	156134-10101 COPS Hiring	360,183.42	0.14%	164	0	164	6	170
135	156134-22027 COPS Hiring Grant 201	678,092.46	0.26%	309	0	309	11	321
138	156136-22027 SAKI Grant	101,050.21	0.04%	46	0	46	2	48
140	156201-22028 ABC/FSU (ZG00058)	76,836.16	0.03%	35	0	35	1	36
145	156266-22028	69,671.85	0.03%	32	0	32	1	33
164	156282-22028 STEP	559,726.00	0.21%	255	0	255	9	265
165	156283-22028 OHV 2015	31,947.00	0.01%	15	0	15	1	15
167	156285-22028 Tobacco Grant	14,291.94	0.01%	7	0	7	0	7
183	158003-24005 Regional Training Secti	158,601.61	0.06%	72	0	72	3	75
189	159901-30157	68,745.62	0.03%	31	0	31	1	33
190	160101-10101 Administrative Services	363,362.63	0.14%	166	0	166	6	172
191	160103-10101 Public Outreach Unit	306,291.61	0.12%	140	0	140	5	145

Records Management Allocations

Dept:25 120102-10101 Records Management

	Department	Units	Allocation Percent	First Allocation	Direct Billed	Department Allocation	Second Allocation	Total
192	160104-10101 Recruitment Services	4,165.26	0.00%	$2	$0	$2	$0	$2
194	160201-10101 Field Operations Comm	21,999,797.44	8.31%	10,037	0	10,037	365	10,403
200	160203-10101 Field Ops - Honor Guar	8,013.16	0.00%	4	0	4	0	4
201	160204-10101 Special Ops - HazMat U	69,519.87	0.03%	32	0	32	1	33
202	160205-10101 Special Ops - USAR Un	64,739.21	0.02%	30	0	30	1	31
206	160210-10101 Field Ops - Explorer	6,061.22	0.00%	3	0	3	0	3
209	160211-24050 Field Ops - NCFPD	4,091,099.72	1.55%	1,867	0	1,867	68	1,934
210	160212-10101 Field Ops - FGFPD	890,070.67	0.34%	406	0	406	15	421
214	160214-22044 Special Ops - ARFF Un	700,321.16	0.26%	320	0	320	12	331
215	160215-10101 Reimbursable Mutual Ai	1,953,436.85	0.74%	891	0	891	32	924
217	160301-10101 Community Risk Reduc	1,479,307.64	0.56%	675	0	675	25	699
223	160306-10101 Business & Fiscal Servi	396,779.55	0.15%	181	0	181	7	188
229	160501-10101 Training, Edu & Safety I	1,220,390.19	0.46%	557	0	557	20	577
231	160501-24020 Training, Edu & Safety I	115,500.00	0.04%	53	0	53	2	55
233	160502-10101 EMS Trng, Edu & Safet	90,922.41	0.03%	41	0	41	2	43
235	160601-10101 Logistics Unit-Fleet Mgr	332.83	0.00%	0	0	0	0	0
236	160602-10101 Logistics Unit-Central S	137,464.08	0.05%	63	0	63	2	65
237	160603-10101 Tech & Pers Svcs Unit -	18,713.55	0.01%	9	0	9	0	9
238	160604-10101 Logistics Unit -Facility M	162,876.08	0.06%	74	0	74	3	77
239	160605-10101 Tech & Personnel Svs U	461,944.94	0.17%	211	0	211	8	218
241	160607-10101 Fire Marshals Unit	527,225.42	0.20%	241	0	241	9	249
244	169901-10101 Fire Capital Section	903.55	0.00%	0	0	0	0	0
248	170101-10101 Parks & Rec Admin & M	759,987.79	0.29%	347	0	347	13	359
251	170102-10101 Community Events & O	140,452.38	0.05%	64	0	64	2	66
252	170102-22032 Community Events & O	1,479.50	0.00%	1	0	1	0	1
253	170102-24017 Community Events & O	35,531.94	0.01%	16	0	16	1	17
259	170301-10101 Recreation Services	366,797.19	0.14%	167	0	167	6	173
260	170302-10101 Neighborhood Parks An	694,237.54	0.26%	317	0	317	12	328
261	170302-22032 Neighborhood Parks An	7,125.67	0.00%	3	0	3	0	3
265	170303-10101 Community Sports	155,163.71	0.06%	71	0	71	3	73
268	170306-10101 Action Sports	139,227.84	0.05%	64	0	64	2	66
269	170306-22031 Action Sports	50,616.49	0.02%	23	0	23	1	24
273	170311-10101 Youth Sports	63,479.33	0.02%	29	0	29	1	30
274	170501-10101 Neighborhood Parks	2,119.91	0.00%	1	0	1	0	1
276	170502-10101 Parks Planned Maintena	1,178,919.79	0.45%	538	0	538	20	557
277	170502-22032 Parks Planned Maintena	12,096.00	0.00%	6	0	6	0	6
279	170502-30127 Parks Planned Maintena	52,949.60	0.02%	24	0	24	1	25
281	170502-44502 Parks Planned Maintena	18,198.76	0.01%	8	0	8	0	9
282	170503-10101 Parks Custodial Mainter	694,213.34	0.26%	317	0	317	12	328
284	170503-30134 Parks Custodial Mainter	5,369.00	0.00%	2	0	2	0	3
286	170506-10101 PW Landscape Mainten	342,985.72	0.13%	156	0	156	6	162
291	170601-10101 After School Recreation	497,250.32	0.19%	227	0	227	8	235

Records Management Allocations

Dept:25 120102-10101 Records Management

	Department	Units	Allocation Percent	First Allocation	Direct Billed	Department Allocation	Second Allocation	Total
293	170601-22032 After School Recreation	22,863.40	0.01%	$10	$0	$10	$0	$11
295	170601-24048 After School Recreation	395,263.90	0.15%	180	0	180	7	187
296	170602-10101 Fresno Best	36.00	0.00%	0	0	0	0	0
298	170602-24048 Fresno Best	172,305.99	0.07%	79	0	79	3	81
299	170603-10101 Community Science	34,569.86	0.01%	16	0	16	1	16
300	170603-22032 Community Science	9,378.25	0.00%	4	0	4	0	4
301	170603-24048 Community Science	81,010.46	0.03%	37	0	37	1	38
302	170604-10101 Senior Citizen Program	76,038.40	0.03%	35	0	35	1	36
303	170605-10101 Aquatics Program	221,640.14	0.08%	101	0	101	4	105
304	170605-22032 Aquatics Program	22,664.80	0.01%	10	0	10	0	11
305	170605-24017 Aquatics Program	25,960.30	0.01%	12	0	12	0	12
306	170605-24048 Aquatics Program	115,709.05	0.04%	53	0	53	2	55
309	170607-10101 Community Services Ac	235,764.10	0.09%	108	0	108	4	111
312	170607-22087 Community Services Ac	6,452.00	0.00%	3	0	3	0	3
313	170607-24017 Community Services Ac	16,582.24	0.01%	8	0	8	0	8
314	170607-24048 Community Services Ac	2,809.36	0.00%	1	0	1	0	1
317	172002-45001 Riverside Golf Course	25,108.63	0.01%	11	0	11	0	12
321	179901-22031 Parks & Rec Capital Se	349.83	0.00%	0	0	0	0	0
334	180101-10101 Public Works Admin & M	39,190.42	0.01%	18	0	18	1	19
335	180101-22508 Public Works Admin & M	48,622.22	0.02%	22	0	22	1	23
336	180102-10101 PW Admin- Cap Lbr to	8,287.32	0.00%	4	0	4	0	4
337	180105-10101 ADA Program	36,360.52	0.01%	17	0	17	1	17
338	180105-22508 ADA Program	32,696.04	0.01%	15	0	15	1	15
341	180106-46503 Admn CAP Administrati	778,129.08	0.29%	355	0	355	13	368
342	180201-10101 General Engineering	490,735.23	0.19%	224	0	224	8	232
343	180201-22508 General Engineering	(107.05)	0.00%	(0)	0	(0)	(0)	(0)
344	180202-10101 Real Estate & Lease Se	49,922.11	0.02%	23	0	23	1	24
347	180204-10101 Engr Svc-Cap Lbr to be	22,931.88	0.01%	10	0	10	0	11
348	180204-22508 Engr Svc-Cap Lbr to be	31,458.57	0.01%	14	0	14	1	15
351	180207-46503 T&E CAP Administratio	222,204.89	0.08%	101	0	101	4	105
354	180211-22508 Project Management	73,267.92	0.03%	33	0	33	1	35
355	180212-22508 Proj Mgt Cap Lbr to be A	90,192.65	0.03%	41	0	41	1	43
357	180214-20104 Design Services	171.48	0.00%	0	0	0	0	0
358	180214-22508 Design Services	179,924.51	0.07%	82	0	82	3	85
359	180215-20104 Design Svcs_Cap Lbr A	1,342.52	0.00%	1	0	1	0	1
360	180215-22508 Design Svcs_Cap Lbr A	67,252.66	0.03%	31	0	31	1	32
375	180412-22508 Proj Mgt Cap Lbr to be A	5.95	0.00%	0	0	0	0	0
380	180421-10101 Capital Management Ac	4,898.10	0.00%	2	0	2	0	2
381	180421-22508 Capital Management Ac	1,997.60	0.00%	1	0	1	0	1
382	180422-10101 Surveying	45,390.58	0.02%	21	0	21	1	21
384	180423-10101 Subdivision Inspection	447,018.47	0.17%	204	0	204	7	211
390	180425-10101 Const Mgt Cap Lbr to b	6,643.56	0.00%	3	0	3	0	3

Records Management Allocations

Dept:25 120102-10101 Records Management

	Department	Units	Allocation Percent	First Allocation	Direct Billed	Department Allocation	Second Allocation	Total
391	180425-22508 Const Mgt Cap Lbr to b	106,934.55	0.04%	$49	$0	$49	$2	$51
393	180427-46503 Capital CAP Administra	41,427.01	0.02%	19	0	19	1	20
394	180503-10101 Land Section	156,486.53	0.06%	71	0	71	3	74
397	180511-10101 Traffic Operations	409,883.75	0.15%	187	0	187	7	194
399	180511-22508 Traffic Operations	110,022.95	0.04%	50	0	50	2	52
402	180512-22508 Traffic Operations Cent	481,182.44	0.18%	220	0	220	8	228
403	180512-46501 Traffic Operations Cent	78.30	0.00%	0	0	0	0	0
404	180513-10101 Transportation Planning	313,060.37	0.12%	143	0	143	5	148
406	180513-22508 Transportation Planning	86,271.18	0.03%	39	0	39	1	41
407	180514-10101 Traffic Oper Capital Lab	21,738.76	0.01%	10	0	10	0	10
408	180514-22508 Traffic Oper Capital Lab	34,503.18	0.01%	16	0	16	1	16
409	181201-51001 Building Maintenance	879,721.09	0.33%	401	0	401	15	416
411	180517-46503 Traffic CAP Administrat	85,892.90	0.03%	39	0	39	1	41
412	181201-53001 Building Maintenance	29,434.88	0.01%	13	0	13	0	14
413	181205-51003 Fac Repair & Replace F	71,463.62	0.03%	33	0	33	1	34
414	181206-46503 Facilities CAP Administ	198,646.81	0.08%	91	0	91	3	94
415	181210-51001 Reimbursable Minor Ca	291,904.76	0.11%	133	0	133	5	138
416	181210-51003 Reimbursable Minor Ca	467.13	0.00%	0	0	0	0	0
417	181210-53001 Reimbursable Minor Ca	0.04	0.00%	0	0	0	0	0
420	181501-20102 Street Maintenance	524,218.28	0.20%	239	0	239	9	248
421	181501-20103 Street Maintenance	396,998.35	0.15%	181	0	181	7	188
422	181501-20104	281,058.13	0.11%	128	0	128	5	133
423	181501-22506 Street Maintenance	1,044,469.71	0.39%	477	0	477	17	494
424	181501-24007 Street Maintenance	49,552.41	0.02%	23	0	23	1	23
428	181502-41501 Street Cleaning	885,202.02	0.33%	404	0	404	15	419
429	181504-20103 Street Maint-Cap Lbr to	127,707.32	0.05%	58	0	58	2	60
439	181512-46501 Paint and Sign Section	(0.01)	0.00%	(0)	0	(0)	(0)	(0)
443	181516-46503 Streets CAP Administra	255,098.71	0.10%	116	0	116	4	121
446	181601-41501 PW Street Tree Mainter	462,910.29	0.17%	211	0	211	8	219
456	181610-41501 Median Island Maintena	1,624,231.08	0.61%	741	0	741	27	768
460	181615-24055 LLMD/CFD Maintenanc	2,460.51	0.00%	1	0	1	0	1
462	181615-30506 LLMD/CFD Maintenanc	176,489.36	0.07%	81	0	81	3	83
463	181615-30509 LLMD/CFD Maintenanc	596,114.47	0.23%	272	0	272	10	282
464	181615-30517 LLMD/CFD Maintenenc	310,454.39	0.12%	142	0	142	5	147
467	181620-10101 Park Maintenance	868,086.33	0.33%	396	0	396	14	410
471	181630-46503 Landscape CAP Admini	284,532.06	0.11%	130	0	130	5	135
472	181901-10101 Fulton Street Maintenar	19,448.23	0.01%	9	0	9	0	9
473	181901-22508 Fulton Street Maintenar	10,609.46	0.00%	5	0	5	0	5
474	181901-41501 Fulton Street Maintenar	87,607.82	0.03%	40	0	40	1	41
475	182001-10101 Streetlight Maintenance	91,085.46	0.03%	42	0	42	2	43
476	182001-20101 Streetlight Maintenance	1,020,563.04	0.39%	466	0	466	17	483
479	182001-46501 Streetlight Maintenance	126,817.19	0.05%	58	0	58	2	60

Records Management Allocations

Dept:25 120102-10101 Records Management

	Department	Units	Allocation Percent	First Allocation	Direct Billed	Department Allocation	Second Allocation	Total
480	182001-46502 Streetlight Maintenance	56,569.85	0.02%	$26	$0	$26	$1	$27
481	182003-20101 Tra Sig/Lght-Cap Lbr to	20,864.08	0.01%	10	0	10	0	10
482	182005-46503 TSSL CAP Administrati	83,070.92	0.03%	38	0	38	1	39
579	186010-31650 Property Acquisition	4,559.35	0.00%	2	0	2	0	2
584	186010-31655 Property Acquisition	726.36	0.00%	0	0	0	0	0
587	186010-31659	4,433.51	0.00%	2	0	2	0	2
588	186010-31670	25,539.48	0.01%	12	0	12	0	12
592	189901-10101 Street Works	161,364.11	0.06%	74	0	74	3	76
594	189901-20102 Street Works	430,597.38	0.16%	196	0	196	7	204
595	189901-20103 Street Works	76,584.85	0.03%	35	0	35	1	36
596	189901-20104	158,979.12	0.06%	73	0	73	3	75
597	189901-21501 Street Works	763.92	0.00%	0	0	0	0	0
598	189901-22003 Street Works	72,320.62	0.03%	33	0	33	1	34
599	189901-22048 Street Works	1,304,734.80	0.49%	595	0	595	22	617
600	189901-22056 Street Works	22,438.97	0.01%	10	0	10	0	11
601	189901-22063 Street Works	29,418.15	0.01%	13	0	13	0	14
602	189901-22095 Street Works	50,624.22	0.02%	23	0	23	1	24
603	189901-22504 Street Works	37,723.61	0.01%	17	0	17	1	18
604	189901-22506 Street Works	5,039.10	0.00%	2	0	2	0	2
605	189901-22507 Street Works	95,968.15	0.04%	44	0	44	2	45
606	189901-22508 Street Works	36,785.78	0.01%	17	0	17	1	17
607	189901-22509 Street Works	84,648.53	0.03%	39	0	39	1	40
608	189901-22510 Street Works	23,040.71	0.01%	11	0	11	0	11
610	189901-22512 Street Works	156.01	0.00%	0	0	0	0	0
611	189901-22513 Street Works	16,073.78	0.01%	7	0	7	0	8
615	189901-24009 Street Works	84,879.10	0.03%	39	0	39	1	40
617	189901-24042 Street Works	9,058.94	0.00%	4	0	4	0	4
619	189901-24053 Street Works	79,599.65	0.03%	36	0	36	1	38
620	189901-24055 Street Works	21,247.37	0.01%	10	0	10	0	10
621	189901-24061 Street Works	61,081.20	0.02%	28	0	28	1	29
623	189901-26001 Street Works	207,685.96	0.08%	95	0	95	3	98
624	189901-26002 Street Works	92,960.53	0.04%	42	0	42	2	44
625	189901-30102 Street Works	20,609.84	0.01%	9	0	9	0	10
627	189901-30144 Street Works	10,257.00	0.00%	5	0	5	0	5
629	189901-30152 Street Works	20,486.80	0.01%	9	0	9	0	10
630	189901-30154 Street Works	89,575.50	0.03%	41	0	41	1	42
637	189901-30506 Street Works	92.34	0.00%	0	0	0	0	0
638	189901-30509 Street Works	385.13	0.00%	0	0	0	0	0
643	189901-30517 Street Works	32,181.69	0.01%	15	0	15	1	15
646	189901-30521 Street Works	221.61	0.00%	0	0	0	0	0
647	189901-30522 Street Works	6,605.04	0.00%	3	0	3	0	3
648	189901-30523 Street Works	3,896.94	0.00%	2	0	2	0	2

Records Management Allocations **Dept:25 120102-10101 Records Management**

	Department	Units	Allocation Percent	First Allocation	Direct Billed	Department Allocation	Second Allocation	Total
650	189901-31516 Street Works	3,847.29	0.00%	$2	$0	$2	$0	$2
651	189901-31578 Street Works	28,710.12	0.01%	13	0	13	0	14
654	189901-31641 Street Works	43,191.24	0.02%	20	0	20	1	20
656	189901-46501 Street Works	3,061.06	0.00%	1	0	1	0	1
658	189911-22508 Misc Public Works Proje	0.01	0.00%	0	0	0	0	0
660	200101-10101 Intergovernmental Relat	28,017.27	0.01%	13	0	13	0	13
663	200301-50104 Retirement Accounting	1,100,058.48	0.42%	502	0	502	18	520
667	200601-10101 Citywide Contractual Ob	737.09	0.00%	0	0	0	0	0
685	400101-10101 Administration & Manag	140,822.55	0.05%	64	0	64	2	67
686	400102-10101 Accounting & Cashierin	100,292.29	0.04%	46	0	46	2	47
687	400104-10101 Records Section	144,815.61	0.05%	66	0	66	2	68
688	400204-10101 Inspection Services	1,977,289.00	0.75%	902	0	902	33	935
689	400205-10101 Permit Center	1,385,885.32	0.52%	632	0	632	23	655
690	400205-24066 Permit Center	9,996.90	0.00%	5	0	5	0	5
691	400301-10101 Advance Planning	725,510.65	0.27%	331	0	331	12	343
697	400302-10101 Current Planning	1,554,468.40	0.59%	709	0	709	26	735
698	400302-26001 Current Planning	4,716.72	0.00%	2	0	2	0	2
715	400606-10101 Mobile Home Rent Revi	1,384.25	0.00%	1	0	1	0	1
720	400801-10101 Sustainable Fresno	6,768.76	0.00%	3	0	3	0	3
722	400801-20532 Sustainable Fresno	18,698.65	0.01%	9	0	9	0	9
724	400901-10101 Local Business Initiative	96,634.64	0.04%	44	0	44	2	46
730	400950-10101 Historic Preservation Se	82,758.83	0.03%	38	0	38	1	39
732	401001-10101 Parking Division - DARM	1,163,776.95	0.44%	531	0	531	19	550
736	402105-10101 CDBG Administration	69,213.57	0.03%	32	0	32	1	33
737	402105-20501 CDBG Administration	362,053.84	0.14%	165	0	165	6	171
740	402105-22084 CDBG/HOME Admin	75,596.35	0.03%	34	0	34	1	36
750	402163-20501 Housing Rehabiliation	53,337.53	0.02%	24	0	24	1	25
760	402165-22085 Homeless Services	3,759.09	0.00%	2	0	2	0	2
770	402169-22098 Housing Services	1,068.34	0.00%	0	0	0	0	1
772	402172-20501 After School Recreation	508,671.39	0.19%	232	0	232	8	241
773	402173-20501 Senior Citizen Program	130,482.55	0.05%	60	0	60	2	62
774	402174-20501 Parks & Rec Capital Se	17,316.06	0.01%	8	0	8	0	8
775	402181-20501 Street Maintenance	(6.07)	0.00%	(0)	0	(0)	(0)	(0)
776	402182-20501 Street Works	428,097.24	0.16%	195	0	195	7	202
779	409901-10101 Development Dept Capi	942.30	0.00%	0	0	0	0	0
785	409901-30152	14,810.10	0.01%	7	0	7	0	7
786	410101-55001 Public Utilities Admin	487,031.31	0.18%	222	0	222	8	230
787	410102-55001 Utility Engineering & Pla	1,411,764.03	0.53%	644	0	644	23	668
808	410401-52507 UB&C Administration	220,181.70	0.08%	100	0	100	4	104
810	410402-52507 UB&C Customer Servic	1,172,269.07	0.44%	535	0	535	19	554
812	410403-52507 UB&C Collection/Spec I	1,129,819.02	0.43%	515	0	515	19	534
813	410404-52507 UB&C Satellite Collectic	88,460.01	0.03%	40	0	40	1	42

Records Management Allocations **Dept:25 120102-10101 Records Management**

	Department	Units	Allocation Percent	First Allocation	Direct Billed	Department Allocation	Second Allocation	Total
815	411001-40101 Water Operations	11,537,237.83	4.36%	$5,264	$0	$5,264	$192	$5,455
823	411201-40153	986.75	0.00%	0	0	0	0	0
825	411501-40101 Water Capital Projects	631,012.08	0.24%	288	0	288	10	298
826	411501-40103 Water Capital Projects	302,367.14	0.11%	138	0	138	5	143
827	411501-40110 Water Capital Projects	32,013.81	0.01%	15	0	15	1	15
831	411501-40122 Water Capital Projects	9,158.09	0.00%	4	0	4	0	4
834	411501-40147 Water Capital Projects	8,387.20	0.00%	4	0	4	0	4
835	411501-40161 Water Capital Projects	22,711.22	0.01%	10	0	10	0	11
836	411501-40162 Water Capital Projects	69,517.68	0.03%	32	0	32	1	33
839	411501-40168 Water Capital Projects	11,365.25	0.00%	5	0	5	0	5
842	411501-40184 Water Capital Projects	18,246.50	0.01%	8	0	8	0	9
843	411501-40188 Water Capital Projects	52,636.85	0.02%	24	0	24	1	25
844	411501-40195 Water Capital Projects	4,306.16	0.00%	2	0	2	0	2
845	411501-40197 Water Capital Projects	11,528.18	0.00%	5	0	5	0	5
846	411501-40198	99,154.56	0.04%	45	0	45	2	47
848	411501-40202	15,705.07	0.01%	7	0	7	0	7
849	411501-40203 Water Capital Projects	6,990.95	0.00%	3	0	3	0	3
853	412001-41001 Container Acquisition &	227,099.91	0.09%	104	0	104	4	107
854	412002-41001 Landfill	99,481.86	0.04%	45	0	45	2	47
855	412004-41001 Recycling	83,220.50	0.03%	38	0	38	1	39
859	412007-41001 Solid Wste Coll & Disp-I	5,503,081.68	2.08%	2,511	0	2,511	91	2,602
862	412010-41001 Litter Control	675,549.78	0.26%	308	0	308	11	319
864	412011-41001 Operation Clean Up	1,319,123.67	0.50%	602	0	602	22	624
868	412019-41501 Homeless Initiative	455,670.96	0.17%	208	0	208	8	215
870	412501-41003 Facilities Improvement	249.13	0.00%	0	0	0	0	0
871	412502-41003 Landfill Closure	62,734.36	0.02%	29	0	29	1	30
872	412504-41001	4,864.35	0.00%	2	0	2	0	2
873	413501-40501 Sewer System	220,638.37	0.08%	101	0	101	4	104
876	414004-40501 Liquid WasteTreatment	6,967,074.98	2.63%	3,179	0	3,179	116	3,294
877	414006-40501 Pretreatment	1,121,590.55	0.42%	512	0	512	19	530
878	414007-40501 N. Fresno WW Reclam	56,548.44	0.02%	26	0	26	1	27
879	414008-40501 Wastewater Collection	2,398,293.67	0.91%	1,094	0	1,094	40	1,134
880	414009-40501 Tertiary Treatment	159,560.75	0.06%	73	0	73	3	75
882	414501-40501 Improvement Projects-V	147,405.86	0.06%	67	0	67	2	70
885	414501-40528 Improvement Projects-V	51,477.76	0.02%	23	0	23	1	24
888	430101-42001 FAT Admin & Managem	453,315.39	0.17%	207	0	207	8	214
889	430102-42001 FYI Operations & Maint	1,513,410.69	0.57%	690	0	690	25	716
890	430103-42001 FYI Security & Safety	1,827,013.08	0.69%	834	0	834	30	864
891	430104-42001 Field Operations & Mair	951,351.67	0.36%	434	0	434	16	450
892	430107-42001 Airports Marketing	201,214.03	0.08%	92	0	92	3	95
893	430108-42001 Airports Finance	496,847.18	0.19%	227	0	227	8	235
894	430109-42001 Airports Property Mana	284,365.73	0.11%	130	0	130	5	134

Records Management Allocations **Dept:25 120102-10101 Records Management**

	Department	Units	Allocation Percent	First Allocation	Direct Billed	Department Allocation	Second Allocation	Total
895	430110-42001 Airports Information Tec	108,422.01	0.04%	$49	$0	$49	$2	$51
897	430201-42501 FCH Airport Operations	124,081.04	0.05%	57	0	57	2	59
901	430501-42044 Airports Projects Admin	252,498.91	0.10%	115	0	115	4	119
902	439901-42040 Airport Federal Funded	555,359.42	0.21%	253	0	253	9	263
904	439901-42045 Airport Grant Funded Pı	143.15	0.00%	0	0	0	0	0
907	439902-42042 Airport Local Funded Pr	77,050.56	0.03%	35	0	35	1	36
908	439902-42045 Airport Local Funded Pr	6,331.99	0.00%	3	0	3	0	3
910	439902-42049 Airport Local Funded Pr	14,164.25	0.01%	6	0	6	0	7
911	439903-42040 Airport Misc Funded Prc	19,171.91	0.01%	9	0	9	0	9
912	439906-42040 Airport Noise Projects	21,857.42	0.01%	10	0	10	0	10
924	449901-47003 Convention Center Cap	7,210.93	0.00%	3	0	3	0	3
928	451001-43502 Administration	869,944.34	0.33%	397	0	397	14	411
930	451002-22505 Weekday Servive	1,327,141.02	0.50%	606	0	606	22	628
931	451002-43502 Weekday Servive	6,491,714.46	2.45%	2,962	0	2,962	108	3,070
934	451003-22505 Night Service	2,302,229.86	0.87%	1,050	0	1,050	38	1,089
935	451003-43502 Night Service	20,084.50	0.01%	9	0	9	0	9
937	451003-43505	60,714.04	0.02%	28	0	28	1	29
938	451004-22505 Weekend Service	2,699,586.99	1.02%	1,232	0	1,232	45	1,276
941	451004-43505 Weekend Service	503,653.89	0.19%	230	0	230	8	238
945	451005-43505 15 Minute Frequencies	960,211.49	0.36%	438	0	438	16	454
947	451006-43502 Special Services	1,149,590.39	0.43%	524	0	524	19	544
949	451006-43505	2,059,146.55	0.78%	939	0	939	34	974
954	452001-43504 Administration	766,380.78	0.29%	350	0	350	13	362
956	452002-43504 Weekday Service	1,172,372.60	0.44%	535	0	535	19	554
957	452003-43504 Night Service	321,525.64	0.12%	147	0	147	5	152
959	452004-43504 Weekend Service	437,586.40	0.17%	200	0	200	7	207
961	452005-43504 15 Min Frequencies	202,483.09	0.08%	92	0	92	3	96
963	452006-43504 Special Services	447,746.47	0.17%	204	0	204	7	212
965	452007-43504 Shelter Crew	492,731.66	0.19%	225	0	225	8	233
966	453001-22505 Administration	30,185.38	0.01%	14	0	14	1	14
967	453001-43502 Administration	1,255,592.21	0.47%	573	0	573	21	594
968	453001-43504 Administration	256,075.62	0.10%	117	0	117	4	121
971	454001-43502 Administration	116,975.37	0.04%	53	0	53	2	55
973	454008-43502 HandyRide	92,243.44	0.03%	42	0	42	2	44
975	454009-43502 Certifications	38,047.33	0.01%	17	0	17	1	18
977	455001-43504 Administration	36,083.04	0.01%	16	0	16	1	17
979	455010-43504 Planning Administration	119,535.97	0.05%	55	0	55	2	57
980	455011-43504 Marketing	58,921.54	0.02%	27	0	27	1	28
981	456101-10101 Public Safety Fleet Adr	384,112.08	0.15%	175	0	175	6	182
983	456102-10101	590,153.52	0.22%	269	0	269	10	279
984	456103-10101 Public Safety Fleet-Fire	744,404.46	0.28%	340	0	340	12	352
986	456401-50501 Fleet Equip. Maintenanc	3,422,103.46	1.29%	1,561	0	1,561	57	1,618

Records Management Allocations **Dept:25 120102-10101 Records Management**

	Department	Units	Allocation Percent	First Allocation	Direct Billed	Department Allocation	Second Allocation	Total
990	456501-50502 Fleet Equip. Acquisition	259,471.67	0.10%	$118	$0	$118	$4	$123
997	459901-43525 Transportation Capital S	67,730.70	0.03%	31	0	31	1	32
1,007	459901-43544 Transportation Capital S	1,122.37	0.00%	1	0	1	0	1
1,011	459901-43548 Transportation Capital S	124,277.35	0.05%	57	0	57	2	59
1,013	459901-43551 Transportation Capital S	24,394.49	0.01%	11	0	11	0	12
1,015	459901-43553 Transportation Capital S	5,962.46	0.00%	3	0	3	0	3
1,016	459901-43554 Transportation Capital S	1,914.58	0.00%	1	0	1	0	1
1,024	459901-43562 Transportation Capital S	560.88	0.00%	0	0	0	0	0
1,025	459901-43563 Transportation Capital S	18,367.04	0.01%	8	0	8	0	9
1,032	459902-43563	40.13	0.00%	0	0	0	0	0
1,034	510101-54002 Information Services Ac	563,248.43	0.21%	257	0	257	9	266
1,036	510201-54002 System Applications	726,706.96	0.27%	332	0	332	12	344
1,038	510203-10101 One Call Center	218,675.79	0.08%	100	0	100	4	103
1,039	510301-54002 Computer Services	1,997,457.99	0.75%	911	0	911	33	944
1,040	510401-54002 Communications Servic	488,155.96	0.18%	223	0	223	8	231
1,049	511101-54002 Geographic Info Systen	497,065.06	0.19%	227	0	227	8	235
1,053	520201-10101 Accounting	557,860.69	0.21%	255	0	255	9	264
1,054	520202-10101 Treasury	322,502.63	0.12%	147	0	147	5	152
1,055	520203-10101 Payroll	299,357.63	0.11%	137	0	137	5	142
1,056	520204-10101 Collections	102,456.05	0.04%	47	0	47	2	48
1,057	520210-10101 Finance Administration	475,662.21	0.18%	217	0	217	8	225
1,059	520215-10101 Business Tax	644,855.05	0.24%	294	0	294	11	305
1,060	520220-10101 Purchasing	392,927.42	0.15%	179	0	179	7	186
1,061	520221-10101 Disadvantaged Bus Ent	77,259.63	0.03%	35	0	35	1	37
1,062	520230-10101 Internal Audit	124,397.58	0.05%	57	0	57	2	59
1,066	520902-10101 Central Printing	88,910.24	0.03%	41	0	41	1	42
1,067	540101-10101 Personnel Services	237,426.36	0.09%	108	0	108	4	112
1,069	540201-10101 Training Program	96,992.49	0.04%	44	0	44	2	46
1,070	540301-10101 Employment Services	726,159.47	0.27%	331	0	331	12	343
1,071	540303-10101 Civil Service Board	11,619.15	0.00%	5	0	5	0	5
1,072	540401-10101 Employer/Employee Re	286,607.42	0.11%	131	0	131	5	136
1,073	540501-10101 Loss Control & Employe	391,576.85	0.15%	179	0	179	7	185
1,077	540701-51512 Property Self Insurance	249,317.53	0.09%	114	0	114	4	118
1,078	540702-51502 Liability Self Insurance	429,767.00	0.16%	196	0	196	7	203
1,080	540801-51501 Workers' Comp Insuran	167,264.27	0.06%	76	0	76	3	79
1,082	541001-10101 Employee Benefits	112,546.09	0.04%	51	0	51	2	53

Records Management Allocations **Dept:25 120102-10101 Records Management**

Department	Units	Allocation Percent	First Allocation	Direct Billed	Department Allocation	Second Allocation	Total
Subtotal	264,693,621.35	100.00%	120,766	0	120,766	4,372	125,138
Direct Bills					0		0
Total					$120,766		$125,138

Basis Units: Salaries by Section-Fund
Source:

Allocation Summary **Dept:25 120102-10101 Records Management**

	Department	Records Management	Total
3	010101-10801 City Council	$680	$680
5	019201-10101 District 2 Infrastructure I	16	16
10	019601-10101 District 6 Infrastructure I	8	8
12	100101-10101, 100201 Office of the M	61	61
13	100102-10101 Support Office Of The M	361	361
16	100401-10101 City Manager Admin an	278	278
17	100501-10101 Office of Independent R	87	87
18	100701-10101 Economic Development	107	107
20	100801-10101 Budget Program	285	285
24	120101-10101 City Clerks Operations	51	51
25	120102-10101 Records Management	34	34
26	120103-10101 City Clerk Council Supp	79	79
28	140101-10101 Legal Proceedings & Cc	1,748	1,748
29	140102-10101	2,494	2,494
30	140102-24024 Code	65	65
31	151001-10101 Office of Chief of Police	421	421
35	151001-48001 Office of Chief of Police	1,114	1,114
39	152001-10101 Personnel	1,329	1,329
40	152002-10101 Fiscal Affairs Bureau	285	285
41	152005-10101 Property & Evidence, E	308	308
45	152009-10101 Training	637	637
46	152010-10101 Administration	111	111
48	152011-10101 Equipment & Supply	179	179
49	153001-10101 SW Policing District	3,935	3,935
50	153002-10101 CE Policing District	3,755	3,755
52	153003-10101 SE Policing District	3,510	3,510
54	153004-10101 NE Policing District	3,874	3,874
56	153005-10101 NW Policing District	3,444	3,444
58	153009-10101 Patrol Training	51	51
59	153010-10101 Patrol Administration	1,083	1,083
62	153012-10101 Graffiti	286	286
64	153014-10101 VIPR Bureau	142	142
65	153015-10101 School Resource Office	1,486	1,486
66	153016-10101 Fresno Area Express U	809	809
68	153018-10101 Homeless Taskforce	365	365
70	153019-10101 RTCC (Real Time Crim	373	373
71	153020-10101 Crisis Intervention Tean	80	80
72	153021-10101 Recycle Task Force	48	48
75	154006-10101 Skywatch	356	356
79	154011-10101 Employee Services	69	69
80	154012-10101 Volunteer Services	144	144

Allocation Summary **Dept:25 120102-10101 Records Management**

	Department	Records Management	Total
81	154015-10101 Mounted Patrol	$4	$4
82	154016-10101 K9 Unit	651	651
83	154017-10101 Communications Cente	2,724	2,724
85	154018-10101 Duty Office	345	345
87	154020-10101 Support Administration	308	308
90	154022-10101 Information Services	370	370
91	154023-10101 Traffic Enforcement	2,109	2,109
93	154023-24036 Traffic Enforcement	29	29
95	154025-10101 SWAT	21	21
97	154026-10101 EOD(Bomb Unit)	10	10
99	154027-10101 Records	808	808
100	154029-10101 MGPI	53	53
102	154031-10101 Video Policing	1	1
103	154050-10101 Special Events	490	490
104	155001-10101 Internal Affairs Bureau	592	592
106	155003-10101 Crime Scene Investigati	620	620
107	155004-10101 Crimes Investigations B	393	393
108	155006-10101 Street Violence	2,203	2,203
109	155007-10101 Family Justice Bureau	1,694	1,694
110	155008-10101 Major Narcotics	613	613
112	155010-10101 Investigative Services A	147	147
115	155011-10101 CCAT (Career Crim Aut	332	332
116	155012-10101 MAGEC	682	682
117	155012-24036	222	222
118	155017-10101 Vice/Intelligence Unit	411	411
119	155018-10101 Violent Crime Impact Te	18	18
120	155019-10101 Joint Terrorism Task Fo	6	6
121	155020-10101 HIDTA Task Force	10	10
123	155022-10101 CLO/PLO (Court Liaisor	195	195
125	155023-24036 ACT Team	220	220
133	156133-22027 HUD 16	83	83
134	156134-10101 COPS Hiring	170	170
135	156134-22027 COPS Hiring Grant 201	321	321
138	156136-22027 SAKI Grant	48	48
140	156201-22028 ABC/FSU (ZG00058)	36	36
145	156266-22028	33	33
164	156282-22028 STEP	265	265
165	156283-22028 OHV 2015	15	15
167	156285-22028 Tobacco Grant	7	7
183	158003-24005 Regional Training Sectic	75	75
189	159901-30157	33	33

Allocation Summary **Dept:25 120102-10101 Records Management**

	Department	Records Management	Total
190	160101-10101 Administrative Services	$172	$172
191	160103-10101 Public Outreach Unit	145	145
192	160104-10101 Recruitment Services	2	2
194	160201-10101 Field Operations Comm	10,403	10,403
200	160203-10101 Field Ops - Honor Guar	4	4
201	160204-10101 Special Ops - HazMat U	33	33
202	160205-10101 Special Ops - USAR Un	31	31
206	160210-10101 Field Ops - Explorer	3	3
209	160211-24050 Field Ops - NCFPD	1,934	1,934
210	160212-10101 Field Ops - FGFPD	421	421
214	160214-22044 Special Ops - ARFF Un	331	331
215	160215-10101 Reimbursable Mutual Ai	924	924
217	160301-10101 Community Risk Reduc	699	699
223	160306-10101 Business & Fiscal Servi	188	188
229	160501-10101 Training, Edu & Safety U	577	577
231	160501-24020 Training, Edu & Safety U	55	55
233	160502-10101 EMS Trng, Edu & Safet	43	43
235	160601-10101 Logistics Unit-Fleet Mgr	0	0
236	160602-10101 Logistics Unit-Central S	65	65
237	160603-10101 Tech & Pers Svcs Unit -	9	9
238	160604-10101 Logistics Unit -Facility M	77	77
239	160605-10101 Tech & Personnel Svs U	218	218
241	160607-10101 Fire Marshals Unit	249	249
244	169901-10101 Fire Capital Section	0	0
248	170101-10101 Parks & Rec Admin & M	359	359
251	170102-10101 Community Events & O	66	66
252	170102-22032 Community Events & O	1	1
253	170102-24017 Community Events & O	17	17
259	170301-10101 Recreation Services	173	173
260	170302-10101 Neighborhood Parks An	328	328
261	170302-22032 Neighborhood Parks An	3	3
265	170303-10101 Community Sports	73	73
268	170306-10101 Action Sports	66	66
269	170306-22031 Action Sports	24	24
273	170311-10101 Youth Sports	30	30
274	170501-10101 Neighborhood Parks	1	1
276	170502-10101 Parks Planned Maintena	557	557
277	170502-22032 Parks Planned Maintena	6	6
279	170502-30127 Parks Planned Maintena	25	25
281	170502-44502 Parks Planned Maintena	9	9
282	170503-10101 Parks Custodial Mainter	328	328

Allocation Summary **Dept:25 120102-10101 Records Management**

	Department	Records Management	Total
284	170503-30134 Parks Custodial Mainter	$3	$3
286	170506-10101 PW Landscape Mainter	162	162
291	170601-10101 After School Recreation	235	235
293	170601-22032 After School Recreation	11	11
295	170601-24048 After School Recreation	187	187
296	170602-10101 Fresno Best	0	0
298	170602-24048 Fresno Best	81	81
299	170603-10101 Community Science	16	16
300	170603-22032 Community Science	4	4
301	170603-24048 Community Science	38	38
302	170604-10101 Senior Citizen Program	36	36
303	170605-10101 Aquatics Program	105	105
304	170605-22032 Aquatics Program	11	11
305	170605-24017 Aquatics Program	12	12
306	170605-24048 Aquatics Program	55	55
309	170607-10101 Community Services Ac	111	111
312	170607-22087 Community Services Ac	3	3
313	170607-24017 Community Services Ac	8	8
314	170607-24048 Community Services Ac	1	1
317	172002-45001 Riverside Golf Course	12	12
321	179901-22031 Parks & Rec Capital Se	0	0
334	180101-10101 Public Works Admin & M	19	19
335	180101-22508 Public Works Admin & M	23	23
336	180102-10101 PW Admin- Cap Lbr to	4	4
337	180105-10101 ADA Program	17	17
338	180105-22508 ADA Program	15	15
341	180106-46503 Admn CAP Administrati	368	368
342	180201-10101 General Engineering	232	232
343	180201-22508 General Engineering	(0)	(0)
344	180202-10101 Real Estate & Lease Se	24	24
347	180204-10101 Engr Svc-Cap Lbr to be	11	11
348	180204-22508 Engr Svc-Cap Lbr to be	15	15
351	180207-46503 T&E CAP Administratio	105	105
354	180211-22508 Project Management	35	35
355	180212-22508 Proj Mgt Cap Lbr to be A	43	43
357	180214-20104 Design Services	0	0
358	180214-22508 Design Services	85	85
359	180215-20104 Design Svcs_Cap Lbr A	1	1
360	180215-22508 Design Svcs_Cap Lbr A	32	32
375	180412-22508 Proj Mgt Cap Lbr to be A	0	0
380	180421-10101 Capital Management Ac	2	2

Allocation Summary **Dept:25 120102-10101 Records Management**

	Department	Records Management	Total
381	180421-22508 Capital Management Ac	$1	$1
382	180422-10101 Surveying	21	21
384	180423-10101 Subdivision Inspection	211	211
390	180425-10101 Const Mgt Cap Lbr to b	3	3
391	180425-22508 Const Mgt Cap Lbr to b	51	51
393	180427-46503 Capital CAP Administra	20	20
394	180503-10101 Land Section	74	74
397	180511-10101 Traffic Operations	194	194
399	180511-22508 Traffic Operations	52	52
402	180512-22508 Traffic Operations Cent	228	228
403	180512-46501 Traffic Operations Cent	0	0
404	180513-10101 Transportation Planning	148	148
406	180513-22508 Transportation Planning	41	41
407	180514-10101 Traffic Oper Capital Lab	10	10
408	180514-22508 Traffic Oper Capital Lab	16	16
409	181201-51001 Building Maintenance	416	416
411	180517-46503 Traffic CAP Administrat	41	41
412	181201-53001 Building Maintenance	14	14
413	181205-51003 Fac Repair & Replace F	34	34
414	181206-46503 Facilities CAP Administ	94	94
415	181210-51001 Reimbursable Minor Ca	138	138
416	181210-51003 Reimbursable Minor Ca	0	0
417	181210-53001 Reimbursable Minor Ca	0	0
420	181501-20102 Street Maintenance	248	248
421	181501-20103 Street Maintenance	188	188
422	181501-20104	133	133
423	181501-22506 Street Maintenance	494	494
424	181501-24007 Street Maintenance	23	23
428	181502-41501 Street Cleaning	419	419
429	181504-20103 Street Maint-Cap Lbr to	60	60
439	181512-46501 Paint and Sign Section	(0)	(0)
443	181516-46503 Streets CAP Administra	121	121
446	181601-41501 PW Street Tree Mainter	219	219
456	181610-41501 Median Island Maintena	768	768
460	181615-24055 LLMD/CFD Maintenanc	1	1
462	181615-30506 LLMD/CFD Maintenanc	83	83
463	181615-30509 LLMD/CFD Maintenanc	282	282
464	181615-30517 LLMD/CFD Maintenenc	147	147
467	181620-10101 Park Maintenance	410	410
471	181630-46503 Landscape CAP Admini	135	135
472	181901-10101 Fulton Street Maintenar	9	9

Allocation Summary

Dept:25 120102-10101 Records Management

	Department	Records Management	Total
473	181901-22508 Fulton Street Maintenar	$5	$5
474	181901-41501 Fulton Street Maintenar	41	41
475	182001-10101 Streetlight Maintenance	43	43
476	182001-20101 Streetlight Maintenance	483	483
479	182001-46501 Streetlight Maintenance	60	60
480	182001-46502 Streetlight Maintenance	27	27
481	182003-20101 Tra Sig/Lght-Cap Lbr to	10	10
482	182005-46503 TSSL CAP Administrati	39	39
579	186010-31650 Property Acquisition	2	2
584	186010-31655 Property Acquisition	0	0
587	186010-31659	2	2
588	186010-31670	12	12
592	189901-10101 Street Works	76	76
594	189901-20102 Street Works	204	204
595	189901-20103 Street Works	36	36
596	189901-20104	75	75
597	189901-21501 Street Works	0	0
598	189901-22003 Street Works	34	34
599	189901-22048 Street Works	617	617
600	189901-22056 Street Works	11	11
601	189901-22063 Street Works	14	14
602	189901-22095 Street Works	24	24
603	189901-22504 Street Works	18	18
604	189901-22506 Street Works	2	2
605	189901-22507 Street Works	45	45
606	189901-22508 Street Works	17	17
607	189901-22509 Street Works	40	40
608	189901-22510 Street Works	11	11
610	189901-22512 Street Works	0	0
611	189901-22513 Street Works	8	8
615	189901-24009 Street Works	40	40
617	189901-24042 Street Works	4	4
619	189901-24053 Street Works	38	38
620	189901-24055 Street Works	10	10
621	189901-24061 Street Works	29	29
623	189901-26001 Street Works	98	98
624	189901-26002 Street Works	44	44
625	189901-30102 Street Works	10	10
627	189901-30144 Street Works	5	5
629	189901-30152 Street Works	10	10
630	189901-30154 Street Works	42	42

Allocation Summary

Dept:25 120102-10101 Records Management

	Department	Records Management	Total
637	189901-30506 Street Works	$0	$0
638	189901-30509 Street Works	0	0
643	189901-30517 Street Works	15	15
646	189901-30521 Street Works	0	0
647	189901-30522 Street Works	3	3
648	189901-30523 Street Works	2	2
650	189901-31516 Street Works	2	2
651	189901-31578 Street Works	14	14
654	189901-31641 Street Works	20	20
656	189901-46501 Street Works	1	1
658	189911-22508 Misc Public Works Proje	0	0
660	200101-10101 Intergovernmental Relat	13	13
663	200301-50104 Retirement Accounting	520	520
667	200601-10101 Citywide Contractual Ob	0	0
685	400101-10101 Administration & Manag	67	67
686	400102-10101 Accounting & Cashierin	47	47
687	400104-10101 Records Section	68	68
688	400204-10101 Inspection Services	935	935
689	400205-10101 Permit Center	655	655
690	400205-24066 Permit Center	5	5
691	400301-10101 Advance Planning	343	343
697	400302-10101 Current Planning	735	735
698	400302-26001 Current Planning	2	2
715	400606-10101 Mobile Home Rent Revi	1	1
720	400801-10101 Sustainable Fresno	3	3
722	400801-20532 Sustainable Fresno	9	9
724	400901-10101 Local Business Initiative	46	46
730	400950-10101 Historic Preservation Se	39	39
732	401001-10101 Parking Division - DARM	550	550
736	402105-10101 CDBG Administration	33	33
737	402105-20501 CDBG Administration	171	171
740	402105-22084 CDBG/HOME Admin	36	36
750	402163-20501 Housing Rehabiliation	25	25
760	402165-22085 Homeless Services	2	2
770	402169-22098 Housing Services	1	1
772	402172-20501 After School Recreation	241	241
773	402173-20501 Senior Citizen Program	62	62
774	402174-20501 Parks & Rec Capital Se	8	8
775	402181-20501 Street Maintenance	(0)	(0)
776	402182-20501 Street Works	202	202
779	409901-10101 Development Dept Capi	0	0

Allocation Summary **Dept:25 120102-10101 Records Management**

	Department	Records Management	Total
785	409901-30152	$7	$7
786	410101-55001 Public Utilities Admin	230	230
787	410102-55001 Utility Engineering & Pla	668	668
808	410401-52507 UB&C Administration	104	104
810	410402-52507 UB&C Customer Servic	554	554
812	410403-52507 UB&C Collection/Spec I	534	534
813	410404-52507 UB&C Satellite Collectic	42	42
815	411001-40101 Water Operations	5,455	5,455
823	411201-40153	0	0
825	411501-40101 Water Capital Projects	298	298
826	411501-40103 Water Capital Projects	143	143
827	411501-40110 Water Capital Projects	15	15
831	411501-40122 Water Capital Projects	4	4
834	411501-40147 Water Capital Projects	4	4
835	411501-40161 Water Capital Projects	11	11
836	411501-40162 Water Capital Projects	33	33
839	411501-40168 Water Capital Projects	5	5
842	411501-40184 Water Capital Projects	9	9
843	411501-40188 Water Capital Projects	25	25
844	411501-40195 Water Capital Projects	2	2
845	411501-40197 Water Capital Projects	5	5
846	411501-40198	47	47
848	411501-40202	7	7
849	411501-40203 Water Capital Projects	3	3
853	412001-41001 Container Acquisition &	107	107
854	412002-41001 Landfill	47	47
855	412004-41001 Recycling	39	39
859	412007-41001 Solid Wste Coll & Disp-I	2,602	2,602
862	412010-41001 Litter Control	319	319
864	412011-41001 Operation Clean Up	624	624
868	412019-41501 Homeless Initiative	215	215
870	412501-41003 Facilities Improvement	0	0
871	412502-41003 Landfill Closure	30	30
872	412504-41001	2	2
873	413501-40501 Sewer System	104	104
876	414004-40501 Liquid WasteTreatment	3,294	3,294
877	414006-40501 Pretreatment	530	530
878	414007-40501 N. Fresno WW Reclam	27	27
879	414008-40501 Wastewater Collection	1,134	1,134
880	414009-40501 Tertiary Treatment	75	75
882	414501-40501 Improvement Projects-V	70	70

Allocation Summary **Dept:25 120102-10101 Records Management**

	Department	Records Management	Total
885	414501-40528 Improvement Projects-V	$24	$24
888	430101-42001 FAT Admin & Managem	214	214
889	430102-42001 FYI Operations & Maint	716	716
890	430103-42001 FYI Security & Safety	864	864
891	430104-42001 Field Operations & Mair	450	450
892	430107-42001 Airports Marketing	95	95
893	430108-42001 Airports Finance	235	235
894	430109-42001 Airports Property Manag	134	134
895	430110-42001 Airports Information Tec	51	51
897	430201-42501 FCH Airport Operations	59	59
901	430501-42044 Airports Projects Admin	119	119
902	439901-42040 Airport Federal Funded	263	263
904	439901-42045 Airport Grant Funded Pr	0	0
907	439902-42042 Airport Local Funded Pr	36	36
908	439902-42045 Airport Local Funded Pr	3	3
910	439902-42049 Airport Local Funded Pr	7	7
911	439903-42040 Airport Misc Funded Pro	9	9
912	439906-42040 Airport Noise Projects	10	10
924	449901-47003 Convention Center Cap	3	3
928	451001-43502 Administration	411	411
930	451002-22505 Weekday Servive	628	628
931	451002-43502 Weekday Servive	3,070	3,070
934	451003-22505 Night Service	1,089	1,089
935	451003-43502 Night Service	9	9
937	451003-43505	29	29
938	451004-22505 Weekend Service	1,276	1,276
941	451004-43505 Weekend Service	238	238
945	451005-43505 15 Minute Frequencies	454	454
947	451006-43502 Special Services	544	544
949	451006-43505	974	974
954	452001-43504 Administration	362	362
956	452002-43504 Weekday Service	554	554
957	452003-43504 Night Service	152	152
959	452004-43504 Weekend Service	207	207
961	452005-43504 15 Min Frequencies	96	96
963	452006-43504 Special Services	212	212
965	452007-43504 Shelter Crew	233	233
966	453001-22505 Administration	14	14
967	453001-43502 Administration	594	594
968	453001-43504 Administration	121	121
971	454001-43502 Administration	55	55

Allocation Summary **Dept:25 120102-10101 Records Management**

	Department	Records Management	Total
973	454008-43502 HandyRide	$44	$44
975	454009-43502 Certifications	18	18
977	455001-43504 Administration	17	17
979	455010-43504 Planning Administration	57	57
980	455011-43504 Marketing	28	28
981	456101-10101 Public Safety Fleet Adm	182	182
983	456102-10101	279	279
984	456103-10101 Public Safety Fleet-Fire	352	352
986	456401-50501 Fleet Equip. Maintenanc	1,618	1,618
990	456501-50502 Fleet Equip. Acquisition	123	123
997	459901-43525 Transportation Capital S	32	32
1,007	459901-43544 Transportation Capital S	1	1
1,011	459901-43548 Transportation Capital S	59	59
1,013	459901-43551 Transportation Capital S	12	12
1,015	459901-43553 Transportation Capital S	3	3
1,016	459901-43554 Transportation Capital S	1	1
1,024	459901-43562 Transportation Capital S	0	0
1,025	459901-43563 Transportation Capital S	9	9
1,032	459902-43563	0	0
1,034	510101-54002 Information Services Ac	266	266
1,036	510201-54002 System Applications	344	344
1,038	510203-10101 One Call Center	103	103
1,039	510301-54002 Computer Services	944	944
1,040	510401-54002 Communications Servic	231	231
1,049	511101-54002 Geographic Info System	235	235
1,053	520201-10101 Accounting	264	264
1,054	520202-10101 Treasury	152	152
1,055	520203-10101 Payroll	142	142
1,056	520204-10101 Collections	48	48
1,057	520210-10101 Finance Administration	225	225
1,059	520215-10101 Business Tax	305	305
1,060	520220-10101 Purchasing	186	186
1,061	520221-10101 Disadvantaged Bus Ent	37	37
1,062	520230-10101 Internal Audit	59	59
1,066	520902-10101 Central Printing	42	42
1,067	540101-10101 Personnel Services	112	112
1,069	540201-10101 Training Program	46	46
1,070	540301-10101 Employment Services	343	343
1,071	540303-10101 Civil Service Board	5	5
1,072	540401-10101 Employer/Employee Re	136	136
1,073	540501-10101 Loss Control & Employe	185	185

Allocation Summary **Dept:25 120102-10101 Records Management**

	Department	Records Management	Total
1,077	540701-51512 Property Self Insurance	$118	$118
1,078	540702-51502 Liability Self Insurance	203	203
1,080	540801-51501 Workers' Comp Insuran	79	79
1,082	541001-10101 Employee Benefits	53	53
Total		$125,138	$125,138

Insert Narrative Here

A. Department Costs

Dept:28 140101-10101 Legal Proceedings & Consult

Description		Amount	General Admin	3 Year Average
Personnel Costs				
Salaries	S1	3,695,711	0	3,695,711
Salary % Split			*.00%*	*100.00%*
Benefits	S	952,323	0	952,323
Subtotal - Personnel Costs		4,648,034	0	4,648,034
Services & Supplies Cost				
53302 Prof Svcs/Consulting ? Outside	S	249,501	0	249,501
53304 Prof Svcs (Non?Consulting)?O/S	S	269	0	269
53306 Outside Legal Services	S	508	0	508
53402 Specialized Services /Tech	S	1,878	0	1,878
54303 Service Contracts?Office Equip	S	1,685	0	1,685
54411 Space Rentals	S	12,133	0	12,133
55801 Training	S	40,422	0	40,422
55803 Travel & Conference	S	805	0	805
55804 Misc. Subsistence Expense	S	1,338	0	1,338
55805 Mileage Reimbursement?Nonre	S	4,170	0	4,170
56106 Postage	S	24	0	24
56107 Office Supplies	S	28,427	0	28,427
58005 Miscellaneous Expenditures	S	8,878	0	8,878
58008 Oral Board Reimbursement	S	41	0	41
58016 Membership & Dues	S	10,632	0	10,632
58017 Subscriptions & Publications	S	68,404	0	68,404
59120 Fac Repair & Replace Projects	S	36,100	0	36,100
59302 Info Systems Service Charge	S	100,000	0	100,000
59303 Info Systems Equip Charge	S	96,448	0	96,448
59307 Charges For Telephone Service	S	4,675	0	4,675
59309 Facilities Management Charges	S	134,000	0	134,000
59310 Non?Recurrin Spec Projct Chrgs	S	8,477	0	8,477
59315 Employee/Visitor Prking Perm	S	200	0	200

A. Department Costs

Dept:28 140101-10101 Legal Proceedings & Consult

Description		Amount	General Admin	3 Year Average
59322 PeopleSoft Replacement Charg	S	11,400	0	11,400
59323 Network Replacement Charge	S	12,200	0	12,200
Revenue Credit	S	(21,124)	0	(21,124)
Subtotal - Services & Supplies		811,491	0	811,491
Department Cost Total		5,459,525	0	5,459,525
Adjustments to Cost				
Subtotal - Adjustments		0	0	0
Total Costs After Adjustments		5,459,525	0	5,459,525
General Admin Distribution			0	0
Grand Total		$5,459,525		$5,459,525

B. Incoming Costs - (Default Spread Expense%)

Dept:28 140101-10101 Legal Proceedings & Consult

	Department	First Incoming	Second Incoming	3 Year Average
16	Management Services	$2,898	$344	$3,242
16	Management of Staff	6,647	791	7,438
	Subtotal - 100401-10101 City Manager	9,545	1,135	10,680
20	City Budget	6,961	183	7,144
	Subtotal - 100801-10101 Budget Progr	6,961	183	7,144
25	Records Management	1,686	61	1,748
	Subtotal - 120102-10101 Records Man	1,686	61	1,748
28	3 Year Average	0	958	958
	Subtotal - 140101-10101 Legal Procee	0	958	958
1,038	One Call Center	0	498	498
	Subtotal - 510203-10101 One Call Cen	0	498	498
1,053	Accounting	0	1,028	1,028
	Subtotal - 520201-10101 Accounting	0	1,028	1,028
1,055	Payroll	0	6,585	6,585
	Subtotal - 520203-10101 Payroll	0	6,585	6,585
1,060	RFP's	0	1,542	1,542
	Subtotal - 520220-10101 Purchasing	0	1,542	1,542
1,062	Citywide Audit	0	1,530	1,530
	Subtotal - 520230-10101 Internal Audit	0	1,530	1,530
1,067	Personnel Services	0	7,001	7,001
	Subtotal - 540101-10101 Personnel Se	0	7,001	7,001
1,069	Training	0	2,136	2,136
	Subtotal - 540201-10101 Training Prog	0	2,136	2,136
1,070	Employment Services	0	15,960	15,960

B. Incoming Costs - (Default Spread Expense%)

Dept:28 140101-10101 Legal Proceedings & Consult

	Department	First Incoming	Second Incoming	3 Year Average
	Subtotal - 540301-10101 Employment	$0	$15,960	$15,960
1,071	Civil Service Board	0	344	344
	Subtotal - 540303-10101 Civil Service I	0	344	344
1,072	Employer/Employee Relations	0	7,768	7,768
	Subtotal - 540401-10101 Employer/Em	0	7,768	7,768
1,073	Loss Control	0	7,726	7,726
	Subtotal - 540501-10101 Loss Control	0	7,726	7,726
1,082	Employee Benefits	0	3,579	3,579
	Subtotal - 541001-10101 Employee Be	0	3,579	3,579
Total Incoming		18,192	58,034	76,226
C. Total Allocated			$5,535,751	$5,535,751
				100.00%

3 Year Average Allocations **Dept:28 140101-10101 Legal Proceedings & Consult**

	Department	Units	Allocation Percent	First Allocation	Direct Billed	Department Allocation	Second Allocation	Total
3	010101-10801 City Council	38.33	2.01%	$110,225	$0	$110,225	$1,194	$111,419
12	100101-10101, 100201 Office of the M	6.67	0.35%	19,170	0	19,170	208	19,377
13	100102-10101 Support Office Of The M	8.00	0.42%	23,004	0	23,004	249	23,253
16	100401-10101 City Manager Admin an	34.33	1.80%	98,724	0	98,724	0	98,724
18	100701-10101 Economic Development	6.33	0.33%	18,211	0	18,211	197	18,408
20	100801-10101 Budget Program	6.00	0.31%	17,253	0	17,253	0	17,253
23	120100-10101 City Clerk's Office Divisi	2.33	0.12%	6,709	0	6,709	73	6,782
24	120101-10101 City Clerks Operations	7.00	0.37%	20,128	0	20,128	218	20,346
25	120102-10101 Records Management	1.00	0.05%	2,875	0	2,875	0	2,875
28	140101-10101 Legal Proceedings & Co	0.33	0.02%	958	0	958	0	958
31	151001-10101 Office of Chief of Police	16.67	0.87%	47,924	0	47,924	519	48,443
35	151001-48001 Office of Chief of Police	0.33	0.02%	958	0	958	10	969
37	151002-10101 Public Information Offic	3.33	0.17%	9,585	0	9,585	104	9,689
39	152001-10101 Personnel	4.33	0.23%	12,460	0	12,460	135	12,595
40	152002-10101 Fiscal Affairs Bureau	1.00	0.05%	2,875	0	2,875	31	2,907
44	152006-10101 Accountability & Compli	0.33	0.02%	958	0	958	10	969
45	152009-10101 Training	0.67	0.03%	1,917	0	1,917	21	1,938
46	152010-10101 Administration	31.33	1.64%	90,097	0	90,097	976	91,073
48	152011-10101 Equipment & Supply	0.33	0.02%	958	0	958	10	969
49	153001-10101 SW Policing District	0.33	0.02%	958	0	958	10	969
50	153002-10101 CE Policing District	0.33	0.02%	958	0	958	10	969
56	153005-10101 NW Policing District	0.67	0.03%	1,917	0	1,917	21	1,938
59	153010-10101 Patrol Administration	1.00	0.05%	2,875	0	2,875	31	2,907
61	153011-10101 Airport Public Safety	0.67	0.03%	1,917	0	1,917	21	1,938
65	153015-10101 School Resource Office	1.00	0.05%	2,875	0	2,875	31	2,907
68	153018-10101 Homeless Taskforce	1.00	0.05%	2,875	0	2,875	31	2,907
70	153019-10101 RTCC (Real Time Crim	0.33	0.02%	958	0	958	10	969
75	154006-10101 Skywatch	0.33	0.02%	958	0	958	10	969
82	154016-10101 K9 Unit	0.33	0.02%	958	0	958	10	969
83	154017-10101 Communications Cente	0.33	0.02%	958	0	958	10	969
85	154018-10101 Duty Office	1.33	0.07%	3,834	0	3,834	42	3,875
87	154020-10101 Support Administration	2.00	0.10%	5,751	0	5,751	62	5,813
90	154022-10101 Information Services	0.67	0.03%	1,917	0	1,917	21	1,938
91	154023-10101 Traffic Enforcement	1.33	0.07%	3,834	0	3,834	42	3,875
100	154029-10101 MGPI	0.33	0.02%	958	0	958	10	969
102	154031-10101 Video Policing	3.00	0.16%	8,626	0	8,626	93	8,720
103	154050-10101 Special Events	0.33	0.02%	958	0	958	10	969
104	155001-10101 Internal Affairs Bureau	2.33	0.12%	6,709	0	6,709	73	6,782
109	155007-10101 Family Justice Bureau	1.00	0.05%	2,875	0	2,875	31	2,907
112	155010-10101 Investigative Services A	1.00	0.05%	2,875	0	2,875	31	2,907
116	155012-10101 MAGEC	0.33	0.02%	958	0	958	10	969
117	155012-24036	0.33	0.02%	958	0	958	10	969

3 Year Average Allocations

Dept:28 140101-10101 Legal Proceedings & Consult

	Department	Units	Allocation Percent	First Allocation	Direct Billed	Department Allocation	Second Allocation	Total
187	159901-30140 Police Dept Capital Sec	0.33	0.02%	$958	$0	$958	$10	$969
189	159901-30157	0.33	0.02%	958	0	958	10	969
190	160101-10101 Administrative Services	6.00	0.31%	17,253	0	17,253	187	17,440
191	160103-10101 Public Outreach Unit	2.00	0.10%	5,751	0	5,751	62	5,813
194	160201-10101 Field Operations Comm	12.33	0.65%	35,464	0	35,464	384	35,848
207	160211-10101 Field Ops - NCFPD	0.67	0.03%	1,917	0	1,917	21	1,938
210	160212-10101 Field Ops - FGFPD	0.33	0.02%	958	0	958	10	969
217	160301-10101 Community Risk Reduc	7.00	0.37%	20,128	0	20,128	218	20,346
223	160306-10101 Business & Fiscal Servi	1.33	0.07%	3,834	0	3,834	42	3,875
229	160501-10101 Training, Edu & Safety I	1.67	0.09%	4,792	0	4,792	52	4,844
239	160605-10101 Tech & Personnel Svs I	0.33	0.02%	958	0	958	10	969
241	160607-10101 Fire Marshals Unit	0.67	0.03%	1,917	0	1,917	21	1,938
247	169901-31660 Fire Capital Section	1.00	0.05%	2,875	0	2,875	31	2,907
248	170101-10101 Parks & Rec Admin & M	58.33	3.06%	167,734	0	167,734	1,817	169,551
251	170102-10101 Community Events & O	1.00	0.05%	2,875	0	2,875	31	2,907
253	170102-24017 Community Events & O	1.00	0.05%	2,875	0	2,875	31	2,907
259	170301-10101 Recreation Services	1.00	0.05%	2,875	0	2,875	31	2,907
260	170302-10101 Neighborhood Parks An	4.00	0.21%	11,502	0	11,502	125	11,626
268	170306-10101 Action Sports	0.33	0.02%	958	0	958	10	969
276	170502-10101 Parks Planned Maintena	0.33	0.02%	958	0	958	10	969
282	170503-10101 Parks Custodial Mainter	1.00	0.05%	2,875	0	2,875	31	2,907
286	170506-10101 PW Landscape Mainter	0.33	0.02%	958	0	958	10	969
291	170601-10101 After School Recreation	1.00	0.05%	2,875	0	2,875	31	2,907
295	170601-24048 After School Recreation	3.67	0.19%	10,543	0	10,543	114	10,657
298	170602-24048 Fresno Best	2.33	0.12%	6,709	0	6,709	73	6,782
301	170603-24048 Community Science	8.33	0.44%	23,962	0	23,962	260	24,222
302	170604-10101 Senior Citizen Program	5.67	0.30%	16,294	0	16,294	176	16,471
303	170605-10101 Aquatics Program	3.00	0.16%	8,626	0	8,626	93	8,720
309	170607-10101 Community Services Ac	1.33	0.07%	3,834	0	3,834	42	3,875
320	179901-10101 Parks & Rec Capital Se	2.00	0.10%	5,751	0	5,751	62	5,813
326	179901-22096 Parks & Rec Capital Se	1.33	0.07%	3,834	0	3,834	42	3,875
328	179901-30134 Parks & Rec Capital Se	1.00	0.05%	2,875	0	2,875	31	2,907
332	179901-31509 Parks & Rec Capital Se	0.33	0.02%	958	0	958	10	969
334	180101-10101 Public Works Admin & M	8.33	0.44%	23,962	0	23,962	260	24,222
335	180101-22508 Public Works Admin & M	5.67	0.30%	16,294	0	16,294	176	16,471
337	180105-10101 ADA Program	3.33	0.17%	9,585	0	9,585	104	9,689
340	180106-10101 Admn CAP Administrati	1.00	0.05%	2,875	0	2,875	31	2,907
341	180106-46503 Admn CAP Administrati	2.67	0.14%	7,668	0	7,668	83	7,751
342	180201-10101 General Engineering	90.33	4.74%	259,748	0	259,748	2,813	262,562
346	180203-10101 Land Section	20.67	1.08%	59,426	0	59,426	644	60,069
349	180205-46503 Temp Labor to be Alloc-	0.67	0.03%	1,917	0	1,917	21	1,938
351	180207-46503 T&E CAP Administratio	1.33	0.07%	3,834	0	3,834	42	3,875

3 Year Average Allocations **Dept:28 140101-10101 Legal Proceedings & Consult**

	Department	Units	Allocation Percent	First Allocation	Direct Billed	Department Allocation	Second Allocation	Total
354	180211-22508 Project Management	1.67	0.09%	$4,792	$0	$4,792	$52	$4,844
355	180212-22508 Proj Mgt Cap Lbr to be /	1.00	0.05%	2,875	0	2,875	31	2,907
358	180214-22508 Design Services	0.33	0.02%	958	0	958	10	969
361	180231-10101 Traffic Operations	2.67	0.14%	7,668	0	7,668	83	7,751
362	180231-22508 Traffic Operations	11.33	0.59%	32,588	0	32,588	353	32,941
363	180231-30102 Developer Cash-In-Lieu	0.33	0.02%	958	0	958	10	969
368	180233-10101 Transportation Planning	2.00	0.10%	5,751	0	5,751	62	5,813
373	180411-22508 Project Management	2.67	0.14%	7,668	0	7,668	83	7,751
375	180412-22508 Proj Mgt Cap Lbr to be /	1.00	0.05%	2,875	0	2,875	31	2,907
377	180414-22508 Design Services	4.33	0.23%	12,460	0	12,460	135	12,595
380	180421-10101 Capital Management Ac	2.33	0.12%	6,709	0	6,709	73	6,782
384	180423-10101 Subdivision Inspection	2.00	0.10%	5,751	0	5,751	62	5,813
393	180427-46503 Capital CAP Administra	1.33	0.07%	3,834	0	3,834	42	3,875
394	180503-10101 Land Section	7.67	0.40%	22,045	0	22,045	239	22,284
397	180511-10101 Traffic Operations	2.00	0.10%	5,751	0	5,751	62	5,813
399	180511-22508 Traffic Operations	0.33	0.02%	958	0	958	10	969
402	180512-22508 Traffic Operations Cent	1.33	0.07%	3,834	0	3,834	42	3,875
404	180513-10101 Transportation Planning	0.33	0.02%	958	0	958	10	969
407	180514-10101 Traffic Oper Capital Lab	1.00	0.05%	2,875	0	2,875	31	2,907
409	181201-51001 Building Maintenance	3.67	0.19%	10,543	0	10,543	114	10,657
413	181205-51003 Fac Repair & Replace F	1.33	0.07%	3,834	0	3,834	42	3,875
415	181210-51001 Reimbursable Minor Ca	3.00	0.16%	8,626	0	8,626	93	8,720
421	181501-20103 Street Maintenance	0.67	0.03%	1,917	0	1,917	21	1,938
422	181501-20104	0.33	0.02%	958	0	958	10	969
425	181501-41501 Street Maintenance	0.67	0.03%	1,917	0	1,917	21	1,938
428	181502-41501 Street Cleaning	1.33	0.07%	3,834	0	3,834	42	3,875
443	181516-46503 Streets CAP Administra	4.00	0.21%	11,502	0	11,502	125	11,626
446	181601-41501 PW Street Tree Mainter	1.33	0.07%	3,834	0	3,834	42	3,875
456	181610-41501 Median Island Maintena	3.33	0.17%	9,585	0	9,585	104	9,689
462	181615-30506 LLMD/CFD Maintenanc	2.33	0.12%	6,709	0	6,709	73	6,782
463	181615-30509 LLMD/CFD Maintenanc	1.33	0.07%	3,834	0	3,834	42	3,875
465	181615-41501 LLMD/CFD Maintenanc	1.00	0.05%	2,875	0	2,875	31	2,907
475	182001-10101 Streetlight Maintenance	0.33	0.02%	958	0	958	10	969
476	182001-20101 Streetlight Maintenance	1.00	0.05%	2,875	0	2,875	31	2,907
482	182005-46503 TSSL CAP Administrati	4.67	0.24%	13,419	0	13,419	145	13,564
579	186010-31650 Property Acquisition	1.67	0.09%	4,792	0	4,792	52	4,844
584	186010-31655 Property Acquisition	4.67	0.24%	13,419	0	13,419	145	13,564
587	186010-31659	0.33	0.02%	958	0	958	10	969
588	186010-31670	3.33	0.17%	9,585	0	9,585	104	9,689
592	189901-10101 Street Works	4.33	0.23%	12,460	0	12,460	135	12,595
594	189901-20102 Street Works	4.33	0.23%	12,460	0	12,460	135	12,595
596	189901-20104	1.00	0.05%	2,875	0	2,875	31	2,907

3 Year Average Allocations

Dept:28 140101-10101 Legal Proceedings & Consult

	Department	Units	Allocation Percent	First Allocation	Direct Billed	Department Allocation	Second Allocation	Total
597	189901-21501 Street Works	0.33	0.02%	$958	$0	$958	$10	$969
598	189901-22003 Street Works	1.00	0.05%	2,875	0	2,875	31	2,907
599	189901-22048 Street Works	38.33	2.01%	110,225	0	110,225	1,194	111,419
600	189901-22056 Street Works	0.67	0.03%	1,917	0	1,917	21	1,938
602	189901-22095 Street Works	1.67	0.09%	4,792	0	4,792	52	4,844
603	189901-22504 Street Works	11.67	0.61%	33,547	0	33,547	363	33,910
605	189901-22507 Street Works	0.33	0.02%	958	0	958	10	969
606	189901-22508 Street Works	5.33	0.28%	15,336	0	15,336	166	15,502
607	189901-22509 Street Works	1.00	0.05%	2,875	0	2,875	31	2,907
609	189901-22511 Street Works	1.33	0.07%	3,834	0	3,834	42	3,875
610	189901-22512 Street Works	2.67	0.14%	7,668	0	7,668	83	7,751
611	189901-22513 Street Works	0.67	0.03%	1,917	0	1,917	21	1,938
615	189901-24009 Street Works	5.33	0.28%	15,336	0	15,336	166	15,502
617	189901-24042 Street Works	0.67	0.03%	1,917	0	1,917	21	1,938
619	189901-24053 Street Works	1.67	0.09%	4,792	0	4,792	52	4,844
620	189901-24055 Street Works	13.33	0.70%	38,339	0	38,339	415	38,754
621	189901-24061 Street Works	2.00	0.10%	5,751	0	5,751	62	5,813
623	189901-26001 Street Works	19.00	1.00%	54,633	0	54,633	592	55,225
624	189901-26002 Street Works	0.67	0.03%	1,917	0	1,917	21	1,938
627	189901-30144 Street Works	0.67	0.03%	1,917	0	1,917	21	1,938
630	189901-30154 Street Works	2.33	0.12%	6,709	0	6,709	73	6,782
632	189901-30158 Street Works	0.33	0.02%	958	0	958	10	969
636	189901-30504 Street Works	0.33	0.02%	958	0	958	10	969
643	189901-30517 Street Works	16.67	0.87%	47,924	0	47,924	519	48,443
650	189901-31516 Street Works	0.33	0.02%	958	0	958	10	969
651	189901-31578 Street Works	1.00	0.05%	2,875	0	2,875	31	2,907
654	189901-31641 Street Works	4.67	0.24%	13,419	0	13,419	145	13,564
660	200101-10101 Intergovernmental Rela	40.00	2.10%	115,018	0	115,018	1,246	116,263
662	200201-10101 Redevelopment Service	5.33	0.28%	15,336	0	15,336	166	15,502
663	200301-50104 Retirement Accounting	0.67	0.03%	1,917	0	1,917	21	1,938
665	200301-60102 Retirement Accounting	0.67	0.03%	1,917	0	1,917	21	1,938
667	200601-10101 Citywide Contractual Ob	11.67	0.61%	33,547	0	33,547	363	33,910
685	400101-10101 Administration & Manag	24.33	1.28%	69,969	0	69,969	758	70,727
688	400204-10101 Inspection Services	1.33	0.07%	3,834	0	3,834	42	3,875
689	400205-10101 Permit Center	9.67	0.51%	27,796	0	27,796	301	28,097
690	400205-24066 Permit Center	2.00	0.10%	5,751	0	5,751	62	5,813
691	400301-10101 Advance Planning	45.33	2.38%	130,353	0	130,353	1,412	131,765
697	400302-10101 Current Planning	122.67	6.44%	352,721	0	352,721	3,820	356,541
700	400500-10101	0.67	0.03%	1,917	0	1,917	21	1,938
702	400503-10101 ASET Unit	21.33	1.12%	61,343	0	61,343	664	62,007
703	400504-10101	1.00	0.05%	2,875	0	2,875	31	2,907
704	400602-10101 Housing Development	1.67	0.09%	4,792	0	4,792	52	4,844

3 Year Average Allocations

Dept:28 140101-10101 Legal Proceedings & Consult

	Department	Units	Allocation Percent	First Allocation	Direct Billed	Department Allocation	Second Allocation	Total
706	400603-10101 Housing Rehabiliation	0.33	0.02%	$958	$0	$958	$10	$969
713	400604-22038 Home Buyer Assistance	2.67	0.14%	7,668	0	7,668	83	7,751
715	400606-10101 Mobile Home Rent Revi	1.33	0.07%	3,834	0	3,834	42	3,875
718	400702-10101 Community Revitalizatic	38.00	1.99%	109,267	0	109,267	1,184	110,450
719	400702-24024 Community Revitalizatic	0.67	0.03%	1,917	0	1,917	21	1,938
720	400801-10101 Sustainable Fresno	2.00	0.10%	5,751	0	5,751	62	5,813
722	400801-20532 Sustainable Fresno	6.00	0.31%	17,253	0	17,253	187	17,440
724	400901-10101 Local Business Initiative	8.00	0.42%	23,004	0	23,004	249	23,253
726	400910-10101 Downtown Revitalizatio	1.00	0.05%	2,875	0	2,875	31	2,907
728	400920-10101 Neighborhood Revitaliz	9.00	0.47%	25,879	0	25,879	280	26,159
730	400950-10101 Historic Preservation Se	5.00	0.26%	14,377	0	14,377	156	14,533
732	401001-10101 Parking Division - DARM	21.00	1.10%	60,384	0	60,384	654	61,038
734	402102-20501 Public Facilities	4.67	0.24%	13,419	0	13,419	145	13,564
735	402103-20501 Public Service	4.67	0.24%	13,419	0	13,419	145	13,564
736	402105-10101 CDBG Administration	5.33	0.28%	15,336	0	15,336	166	15,502
737	402105-20501 CDBG Administration	42.33	2.22%	121,727	0	121,727	1,318	123,046
740	402105-22084 CDBG/HOME Admin	10.33	0.54%	29,713	0	29,713	322	30,035
747	402162-22084 Housing Development	6.67	0.35%	19,170	0	19,170	208	19,377
750	402163-20501 Housing Rehabiliation	1.00	0.05%	2,875	0	2,875	31	2,907
760	402165-22085 Homeless Services	8.67	0.45%	24,920	0	24,920	270	25,190
763	402167-10101 Community Revitalizatic	1.00	0.05%	2,875	0	2,875	31	2,907
764	402167-20501 Community Revitalizatic	0.67	0.03%	1,917	0	1,917	21	1,938
767	402169-10101 Housing Services	0.33	0.02%	958	0	958	10	969
770	402169-22098 Housing Services	1.33	0.07%	3,834	0	3,834	42	3,875
774	402174-20501 Parks & Rec Capital Se	2.00	0.10%	5,751	0	5,751	62	5,813
777	402199-20501 HUD Capital	0.33	0.02%	958	0	958	10	969
778	402199-20515 HUD Capital	0.67	0.03%	1,917	0	1,917	21	1,938
779	409901-10101 Development Dept Capi	0.67	0.03%	1,917	0	1,917	21	1,938
785	409901-30152	0.33	0.02%	958	0	958	10	969
786	410101-55001 Public Utilities Admin	8.67	0.45%	24,920	0	24,920	270	25,190
787	410102-55001 Utility Engineering & Pla	5.33	0.28%	15,336	0	15,336	166	15,502
808	410401-52507 UB&C Administration	2.33	0.12%	6,709	0	6,709	73	6,782
811	410402-55001	2.00	0.10%	5,751	0	5,751	62	5,813
815	411001-40101 Water Operations	64.33	3.38%	184,987	0	184,987	2,004	186,990
819	411001-40197 Water Operations	0.33	0.02%	958	0	958	10	969
825	411501-40101 Water Capital Projects	34.00	1.78%	97,765	0	97,765	1,059	98,824
827	411501-40110 Water Capital Projects	3.00	0.16%	8,626	0	8,626	93	8,720
834	411501-40147 Water Capital Projects	1.67	0.09%	4,792	0	4,792	52	4,844
835	411501-40161 Water Capital Projects	5.67	0.30%	16,294	0	16,294	176	16,471
836	411501-40162 Water Capital Projects	9.33	0.49%	26,837	0	26,837	291	27,128
839	411501-40168 Water Capital Projects	4.67	0.24%	13,419	0	13,419	145	13,564
842	411501-40184 Water Capital Projects	5.67	0.30%	16,294	0	16,294	176	16,471

3 Year Average Allocations **Dept:28 140101-10101 Legal Proceedings & Consult**

	Department	Units	Allocation Percent	First Allocation	Direct Billed	Department Allocation	Second Allocation	Total
843	411501-40188 Water Capital Projects	3.67	0.19%	$10,543	$0	$10,543	$114	$10,657
844	411501-40195 Water Capital Projects	0.33	0.02%	958	0	958	10	969
845	411501-40197 Water Capital Projects	0.33	0.02%	958	0	958	10	969
846	411501-40198	5.00	0.26%	14,377	0	14,377	156	14,533
848	411501-40202	1.33	0.07%	3,834	0	3,834	42	3,875
849	411501-40203 Water Capital Projects	0.67	0.03%	1,917	0	1,917	21	1,938
854	412002-41001 Landfill	4.00	0.21%	11,502	0	11,502	125	11,626
855	412004-41001 Recycling	1.00	0.05%	2,875	0	2,875	31	2,907
859	412007-41001 Solid Wste Coll & Disp-I	19.33	1.01%	55,592	0	55,592	602	56,194
861	412008-41001 Solid Wste Coll & Disp-(	1.33	0.07%	3,834	0	3,834	42	3,875
862	412010-41001 Litter Control	0.33	0.02%	958	0	958	10	969
872	412504-41001	0.33	0.02%	958	0	958	10	969
873	413501-40501 Sewer System	11.33	0.59%	32,588	0	32,588	353	32,941
876	414004-40501 Liquid WasteTreatment	15.33	0.80%	44,090	0	44,090	478	44,568
877	414006-40501 Pretreatment	2.00	0.10%	5,751	0	5,751	62	5,813
879	414008-40501 Wastewater Collection	3.33	0.17%	9,585	0	9,585	104	9,689
880	414009-40501 Tertiary Treatment	1.00	0.05%	2,875	0	2,875	31	2,907
882	414501-40501 Improvement Projects-\	37.00	1.94%	106,391	0	106,391	1,152	107,544
884	414501-40527 Improvement Projects-\	0.67	0.03%	1,917	0	1,917	21	1,938
885	414501-40528 Improvement Projects-\	12.00	0.63%	34,505	0	34,505	374	34,879
888	430101-42001 FAT Admin & Managem	7.00	0.37%	20,128	0	20,128	218	20,346
889	430102-42001 FYI Operations & Maint	1.00	0.05%	2,875	0	2,875	31	2,907
890	430103-42001 FYI Security & Safety	0.67	0.03%	1,917	0	1,917	21	1,938
891	430104-42001 Field Operations & Mair	1.00	0.05%	2,875	0	2,875	31	2,907
894	430109-42001 Airports Property Manag	42.00	2.20%	120,769	0	120,769	1,308	122,077
897	430201-42501 FCH Airport Operations	1.67	0.09%	4,792	0	4,792	52	4,844
901	430501-42044 Airports Projects Admin	2.67	0.14%	7,668	0	7,668	83	7,751
902	439901-42040 Airport Federal Funded	4.67	0.24%	13,419	0	13,419	145	13,564
907	439902-42042 Airport Local Funded Pr	6.33	0.33%	18,211	0	18,211	197	18,408
911	439903-42040 Airport Misc Funded Prc	2.00	0.10%	5,751	0	5,751	62	5,813
912	439906-42040 Airport Noise Projects	0.67	0.03%	1,917	0	1,917	21	1,938
921	449901-30142 Convention Center Cap	0.33	0.02%	958	0	958	10	969
928	451001-43502 Administration	4.00	0.21%	11,502	0	11,502	125	11,626
952	452001-22505	0.67	0.03%	1,917	0	1,917	21	1,938
954	452001-43504 Administration	3.33	0.17%	9,585	0	9,585	104	9,689
967	453001-43502 Administration	47.33	2.48%	136,104	0	136,104	1,474	137,578
968	453001-43504 Administration	1.33	0.07%	3,834	0	3,834	42	3,875
973	454008-43502 HandyRide	0.33	0.02%	958	0	958	10	969
976	455001-43502 Administration	0.33	0.02%	958	0	958	10	969
982	456101-50501 Public Safety Fleet Mair	0.33	0.02%	958	0	958	10	969
983	456102-10101	0.33	0.02%	958	0	958	10	969
986	456401-50501 Fleet Equip. Maintenanc	12.33	0.65%	35,464	0	35,464	384	35,848

3 Year Average Allocations **Dept:28 140101-10101 Legal Proceedings & Consult**

	Department	Units	Allocation Percent	First Allocation	Direct Billed	Department Allocation	Second Allocation	Total
990	456501-50502 Fleet Equip. Acquisition	10.00	0.52%	$28,754	$0	$28,754	$311	$29,066
997	459901-43525 Transportation Capital S	5.00	0.26%	14,377	0	14,377	156	14,533
998	459901-43531 Transportation Capital S	0.33	0.02%	958	0	958	10	969
999	459901-43532 Transportation Capital S	0.67	0.03%	1,917	0	1,917	21	1,938
1,001	459901-43538 Transportation Capital S	1.33	0.07%	3,834	0	3,834	42	3,875
1,005	459901-43542 Transportation Capital S	1.00	0.05%	2,875	0	2,875	31	2,907
1,006	459901-43543 Transportation Capital S	0.67	0.03%	1,917	0	1,917	21	1,938
1,011	459901-43548 Transportation Capital S	4.33	0.23%	12,460	0	12,460	135	12,595
1,013	459901-43551 Transportation Capital S	2.67	0.14%	7,668	0	7,668	83	7,751
1,014	459901-43552	1.00	0.05%	2,875	0	2,875	31	2,907
1,015	459901-43553 Transportation Capital S	2.33	0.12%	6,709	0	6,709	73	6,782
1,017	459901-43555 Transportation Capital S	3.33	0.17%	9,585	0	9,585	104	9,689
1,019	459901-43557 Transportation Capital S	0.33	0.02%	958	0	958	10	969
1,020	459901-43558 Transportation Capital S	1.33	0.07%	3,834	0	3,834	42	3,875
1,022	459901-43560 Transportation Capital S	0.33	0.02%	958	0	958	10	969
1,023	459901-43561 Transportation Capital S	0.67	0.03%	1,917	0	1,917	21	1,938
1,025	459901-43563 Transportation Capital S	0.67	0.03%	1,917	0	1,917	21	1,938
1,029	459901-43592	0.33	0.02%	958	0	958	10	969
1,034	510101-54002 Information Services Ac	34.67	1.82%	99,682	0	99,682	1,080	100,762
1,036	510201-54002 System Applications	5.67	0.30%	16,294	0	16,294	176	16,471
1,039	510301-54002 Computer Services	7.33	0.38%	21,087	0	21,087	228	21,315
1,040	510401-54002 Communications Servic	2.67	0.14%	7,668	0	7,668	83	7,751
1,047	511001-54003 Network	0.33	0.02%	958	0	958	10	969
1,053	520201-10101 Accounting	15.33	0.80%	44,090	0	44,090	478	44,568
1,054	520202-10101 Treasury	11.33	0.59%	32,588	0	32,588	353	32,941
1,055	520203-10101 Payroll	6.00	0.31%	17,253	0	17,253	187	17,440
1,056	520204-10101 Collections	0.67	0.03%	1,917	0	1,917	21	1,938
1,057	520210-10101 Finance Administration	5.00	0.26%	14,377	0	14,377	156	14,533
1,059	520215-10101 Business Tax	2.00	0.10%	5,751	0	5,751	62	5,813
1,060	520220-10101 Purchasing	20.67	1.08%	59,426	0	59,426	644	60,069
1,067	540101-10101 Personnel Services	30.00	1.57%	86,263	0	86,263	934	87,198
1,069	540201-10101 Training Program	2.67	0.14%	7,668	0	7,668	83	7,751
1,070	540301-10101 Employment Services	10.00	0.52%	28,754	0	28,754	311	29,066
1,071	540303-10101 Civil Service Board	0.33	0.02%	958	0	958	10	969
1,072	540401-10101 Employer/Employee Re	45.00	2.36%	129,395	0	129,395	1,402	130,796
1,073	540501-10101 Loss Control & Employe	2.00	0.10%	5,751	0	5,751	62	5,813
1,075	540701-51502 Property Self Insurance	0.33	0.02%	958	0	958	10	969
1,077	540701-51512 Property Self Insurance	0.33	0.02%	958	0	958	10	969
1,078	540702-51502 Liability Self Insurance	3.00	0.16%	8,626	0	8,626	93	8,720
1,080	540801-51501 Workers' Comp Insuran	97.33	5.11%	279,876	0	279,876	3,031	282,908

3 Year Average Allocations **Dept:28 140101-10101 Legal Proceedings & Consult**

Department	Units	Allocation Percent	First Allocation	Direct Billed	Department Allocation	Second Allocation	Total
Subtotal	1,905.00	100.00%	5,477,717	0	5,477,717	58,034	5,535,751
Direct Bills					0		0
Total					$5,477,717		$5,535,751

Basis Units: Number of Legal services rendered
Source:

Allocation Summary

Dept:28 140101-10101 Legal Proceedings & Consult

	Department	3 Year Average	Total
3	010101-10801 City Council	$111,419	$111,419
12	100101-10101, 100201 Office of the M	19,377	19,377
13	100102-10101 Support Office Of The M	23,253	23,253
16	100401-10101 City Manager Admin an	98,724	98,724
18	100701-10101 Economic Development	18,408	18,408
20	100801-10101 Budget Program	17,253	17,253
23	120100-10101 City Clerk's Office Divisi	6,782	6,782
24	120101-10101 City Clerks Operations	20,346	20,346
25	120102-10101 Records Management	2,875	2,875
28	140101-10101 Legal Proceedings & Cc	958	958
31	151001-10101 Office of Chief of Police	48,443	48,443
35	151001-48001 Office of Chief of Police	969	969
37	151002-10101 Public Information Offic	9,689	9,689
39	152001-10101 Personnel	12,595	12,595
40	152002-10101 Fiscal Affairs Bureau	2,907	2,907
44	152006-10101 Accountability & Compli	969	969
45	152009-10101 Training	1,938	1,938
46	152010-10101 Administration	91,073	91,073
48	152011-10101 Equipment & Supply	969	969
49	153001-10101 SW Policing District	969	969
50	153002-10101 CE Policing District	969	969
56	153005-10101 NW Policing District	1,938	1,938
59	153010-10101 Patrol Administration	2,907	2,907
61	153011-10101 Airport Public Safety	1,938	1,938
65	153015-10101 School Resource Office	2,907	2,907
68	153018-10101 Homeless Taskforce	2,907	2,907
70	153019-10101 RTCC (Real Time Crim	969	969
75	154006-10101 Skywatch	969	969
82	154016-10101 K9 Unit	969	969
83	154017-10101 Communications Cente	969	969
85	154018-10101 Duty Office	3,875	3,875
87	154020-10101 Support Administration	5,813	5,813
90	154022-10101 Information Services	1,938	1,938
91	154023-10101 Traffic Enforcement	3,875	3,875
100	154029-10101 MGPI	969	969
102	154031-10101 Video Policing	8,720	8,720
103	154050-10101 Special Events	969	969
104	155001-10101 Internal Affairs Bureau	6,782	6,782
109	155007-10101 Family Justice Bureau	2,907	2,907
112	155010-10101 Investigative Services A	2,907	2,907
116	155012-10101 MAGEC	969	969

Allocation Summary **Dept:28 140101-10101 Legal Proceedings & Consult**

	Department	3 Year Average	Total
117	155012-24036	$969	$969
187	159901-30140 Police Dept Capital Sec	969	969
189	159901-30157	969	969
190	160101-10101 Administrative Services	17,440	17,440
191	160103-10101 Public Outreach Unit	5,813	5,813
194	160201-10101 Field Operations Comm	35,848	35,848
207	160211-10101 Field Ops - NCFPD	1,938	1,938
210	160212-10101 Field Ops - FGFPD	969	969
217	160301-10101 Community Risk Reduc	20,346	20,346
223	160306-10101 Business & Fiscal Servi	3,875	3,875
229	160501-10101 Training, Edu & Safety I	4,844	4,844
239	160605-10101 Tech & Personnel Svs I	969	969
241	160607-10101 Fire Marshals Unit	1,938	1,938
247	169901-31660 Fire Capital Section	2,907	2,907
248	170101-10101 Parks & Rec Admin & M	169,551	169,551
251	170102-10101 Community Events & O	2,907	2,907
253	170102-24017 Community Events & O	2,907	2,907
259	170301-10101 Recreation Services	2,907	2,907
260	170302-10101 Neighborhood Parks An	11,626	11,626
268	170306-10101 Action Sports	969	969
276	170502-10101 Parks Planned Maintena	969	969
282	170503-10101 Parks Custodial Mainter	2,907	2,907
286	170506-10101 PW Landscape Mainter	969	969
291	170601-10101 After School Recreation	2,907	2,907
295	170601-24048 After School Recreation	10,657	10,657
298	170602-24048 Fresno Best	6,782	6,782
301	170603-24048 Community Science	24,222	24,222
302	170604-10101 Senior Citizen Program	16,471	16,471
303	170605-10101 Aquatics Program	8,720	8,720
309	170607-10101 Community Services Ac	3,875	3,875
320	179901-10101 Parks & Rec Capital Se	5,813	5,813
326	179901-22096 Parks & Rec Capital Se	3,875	3,875
328	179901-30134 Parks & Rec Capital Se	2,907	2,907
332	179901-31509 Parks & Rec Capital Se	969	969
334	180101-10101 Public Works Admin & M	24,222	24,222
335	180101-22508 Public Works Admin & M	16,471	16,471
337	180105-10101 ADA Program	9,689	9,689
340	180106-10101 Admn CAP Administrati	2,907	2,907
341	180106-46503 Admn CAP Administrati	7,751	7,751
342	180201-10101 General Engineering	262,562	262,562
346	180203-10101 Land Section	60,069	60,069

Allocation Summary **Dept:28 140101-10101 Legal Proceedings & Consult**

	Department	3 Year Average	Total
349	180205-46503 Temp Labor to be Alloc·	$1,938	$1,938
351	180207-46503 T&E CAP Administratio	3,875	3,875
354	180211-22508 Project Management	4,844	4,844
355	180212-22508 Proj Mgt Cap Lbr to be /	2,907	2,907
358	180214-22508 Design Services	969	969
361	180231-10101 Traffic Operations	7,751	7,751
362	180231-22508 Traffic Operations	32,941	32,941
363	180231-30102 Developer Cash-In-Lieu	969	969
368	180233-10101 Transportation Planning	5,813	5,813
373	180411-22508 Project Management	7,751	7,751
375	180412-22508 Proj Mgt Cap Lbr to be /	2,907	2,907
377	180414-22508 Design Services	12,595	12,595
380	180421-10101 Capital Management Ac	6,782	6,782
384	180423-10101 Subdivision Inspection	5,813	5,813
393	180427-46503 Capital CAP Administra	3,875	3,875
394	180503-10101 Land Section	22,284	22,284
397	180511-10101 Traffic Operations	5,813	5,813
399	180511-22508 Traffic Operations	969	969
402	180512-22508 Traffic Operations Cent	3,875	3,875
404	180513-10101 Transportation Planning	969	969
407	180514-10101 Traffic Oper Capital Lab	2,907	2,907
409	181201-51001 Building Maintenance	10,657	10,657
413	181205-51003 Fac Repair & Replace F	3,875	3,875
415	181210-51001 Reimbursable Minor Ca	8,720	8,720
421	181501-20103 Street Maintenance	1,938	1,938
422	181501-20104	969	969
425	181501-41501 Street Maintenance	1,938	1,938
428	181502-41501 Street Cleaning	3,875	3,875
443	181516-46503 Streets CAP Administra	11,626	11,626
446	181601-41501 PW Street Tree Mainter	3,875	3,875
456	181610-41501 Median Island Maintena	9,689	9,689
462	181615-30506 LLMD/CFD Maintenanc	6,782	6,782
463	181615-30509 LLMD/CFD Maintenanc	3,875	3,875
465	181615-41501 LLMD/CFD Maintenanc	2,907	2,907
475	182001-10101 Streetlight Maintenance	969	969
476	182001-20101 Streetlight Maintenance	2,907	2,907
482	182005-46503 TSSL CAP Administrati	13,564	13,564
579	186010-31650 Property Acquisition	4,844	4,844
584	186010-31655 Property Acquisition	13,564	13,564
587	186010-31659	969	969
588	186010-31670	9,689	9,689

Allocation Summary **Dept:28 140101-10101 Legal Proceedings & Consult**

	Department	3 Year Average	Total
592	189901-10101 Street Works	$12,595	$12,595
594	189901-20102 Street Works	12,595	12,595
596	189901-20104	2,907	2,907
597	189901-21501 Street Works	969	969
598	189901-22003 Street Works	2,907	2,907
599	189901-22048 Street Works	111,419	111,419
600	189901-22056 Street Works	1,938	1,938
602	189901-22095 Street Works	4,844	4,844
603	189901-22504 Street Works	33,910	33,910
605	189901-22507 Street Works	969	969
606	189901-22508 Street Works	15,502	15,502
607	189901-22509 Street Works	2,907	2,907
609	189901-22511 Street Works	3,875	3,875
610	189901-22512 Street Works	7,751	7,751
611	189901-22513 Street Works	1,938	1,938
615	189901-24009 Street Works	15,502	15,502
617	189901-24042 Street Works	1,938	1,938
619	189901-24053 Street Works	4,844	4,844
620	189901-24055 Street Works	38,754	38,754
621	189901-24061 Street Works	5,813	5,813
623	189901-26001 Street Works	55,225	55,225
624	189901-26002 Street Works	1,938	1,938
627	189901-30144 Street Works	1,938	1,938
630	189901-30154 Street Works	6,782	6,782
632	189901-30158 Street Works	969	969
636	189901-30504 Street Works	969	969
643	189901-30517 Street Works	48,443	48,443
650	189901-31516 Street Works	969	969
651	189901-31578 Street Works	2,907	2,907
654	189901-31641 Street Works	13,564	13,564
660	200101-10101 Intergovernmental Relat	116,263	116,263
662	200201-10101 Redevelopment Service	15,502	15,502
663	200301-50104 Retirement Accounting	1,938	1,938
665	200301-60102 Retirement Accounting	1,938	1,938
667	200601-10101 Citywide Contractual Ob	33,910	33,910
685	400101-10101 Administration & Manag	70,727	70,727
688	400204-10101 Inspection Services	3,875	3,875
689	400205-10101 Permit Center	28,097	28,097
690	400205-24066 Permit Center	5,813	5,813
691	400301-10101 Advance Planning	131,765	131,765
697	400302-10101 Current Planning	356,541	356,541

Allocation Summary **Dept:28 140101-10101 Legal Proceedings & Consult**

Department	3 Year Average	Total
700 400500-10101	$1,938	$1,938
702 400503-10101 ASET Unit	62,007	62,007
703 400504-10101	2,907	2,907
704 400602-10101 Housing Development	4,844	4,844
706 400603-10101 Housing Rehabiliation	969	969
713 400604-22038 Home Buyer Assistance	7,751	7,751
715 400606-10101 Mobile Home Rent Revi	3,875	3,875
718 400702-10101 Community Revitalizatic	110,450	110,450
719 400702-24024 Community Revitalizatic	1,938	1,938
720 400801-10101 Sustainable Fresno	5,813	5,813
722 400801-20532 Sustainable Fresno	17,440	17,440
724 400901-10101 Local Business Initiative	23,253	23,253
726 400910-10101 Downtown Revitalizatio	2,907	2,907
728 400920-10101 Neighborhood Revitaliz	26,159	26,159
730 400950-10101 Historic Preservation Se	14,533	14,533
732 401001-10101 Parking Division - DARM	61,038	61,038
734 402102-20501 Public Facilities	13,564	13,564
735 402103-20501 Public Service	13,564	13,564
736 402105-10101 CDBG Administration	15,502	15,502
737 402105-20501 CDBG Administration	123,046	123,046
740 402105-22084 CDBG/HOME Admin	30,035	30,035
747 402162-22084 Housing Development	19,377	19,377
750 402163-20501 Housing Rehabiliation	2,907	2,907
760 402165-22085 Homeless Services	25,190	25,190
763 402167-10101 Community Revitalizatic	2,907	2,907
764 402167-20501 Community Revitalizatic	1,938	1,938
767 402169-10101 Housing Services	969	969
770 402169-22098 Housing Services	3,875	3,875
774 402174-20501 Parks & Rec Capital Se	5,813	5,813
777 402199-20501 HUD Capital	969	969
778 402199-20515 HUD Capital	1,938	1,938
779 409901-10101 Development Dept Capi	1,938	1,938
785 409901-30152	969	969
786 410101-55001 Public Utilities Admin	25,190	25,190
787 410102-55001 Utility Engineering & Pla	15,502	15,502
808 410401-52507 UB&C Administration	6,782	6,782
811 410402-55001	5,813	5,813
815 411001-40101 Water Operations	186,990	186,990
819 411001-40197 Water Operations	969	969
825 411501-40101 Water Capital Projects	98,824	98,824
827 411501-40110 Water Capital Projects	8,720	8,720

Allocation Summary **Dept:28 140101-10101 Legal Proceedings & Consult**

	Department	3 Year Average	Total
834	411501-40147 Water Capital Projects	$4,844	$4,844
835	411501-40161 Water Capital Projects	16,471	16,471
836	411501-40162 Water Capital Projects	27,128	27,128
839	411501-40168 Water Capital Projects	13,564	13,564
842	411501-40184 Water Capital Projects	16,471	16,471
843	411501-40188 Water Capital Projects	10,657	10,657
844	411501-40195 Water Capital Projects	969	969
845	411501-40197 Water Capital Projects	969	969
846	411501-40198	14,533	14,533
848	411501-40202	3,875	3,875
849	411501-40203 Water Capital Projects	1,938	1,938
854	412002-41001 Landfill	11,626	11,626
855	412004-41001 Recycling	2,907	2,907
859	412007-41001 Solid Wste Coll & Disp-I	56,194	56,194
861	412008-41001 Solid Wste Coll & Disp-(	3,875	3,875
862	412010-41001 Litter Control	969	969
872	412504-41001	969	969
873	413501-40501 Sewer System	32,941	32,941
876	414004-40501 Liquid WasteTreatment	44,568	44,568
877	414006-40501 Pretreatment	5,813	5,813
879	414008-40501 Wastewater Collection	9,689	9,689
880	414009-40501 Tertiary Treatment	2,907	2,907
882	414501-40501 Improvement Projects-V	107,544	107,544
884	414501-40527 Improvement Projects-V	1,938	1,938
885	414501-40528 Improvement Projects-V	34,879	34,879
888	430101-42001 FAT Admin & Managem	20,346	20,346
889	430102-42001 FYI Operations & Maint	2,907	2,907
890	430103-42001 FYI Security & Safety	1,938	1,938
891	430104-42001 Field Operations & Mair	2,907	2,907
894	430109-42001 Airports Property Manag	122,077	122,077
897	430201-42501 FCH Airport Operations	4,844	4,844
901	430501-42044 Airports Projects Admin	7,751	7,751
902	439901-42040 Airport Federal Funded	13,564	13,564
907	439902-42042 Airport Local Funded Pr	18,408	18,408
911	439903-42040 Airport Misc Funded Pro	5,813	5,813
912	439906-42040 Airport Noise Projects	1,938	1,938
921	449901-30142 Convention Center Cap	969	969
928	451001-43502 Administration	11,626	11,626
952	452001-22505	1,938	1,938
954	452001-43504 Administration	9,689	9,689
967	453001-43502 Administration	137,578	137,578

Allocation Summary **Dept:28 140101-10101 Legal Proceedings & Consult**

	Department	3 Year Average	Total
968	453001-43504 Administration	$3,875	$3,875
973	454008-43502 HandyRide	969	969
976	455001-43502 Administration	969	969
982	456101-50501 Public Safety Fleet Mair	969	969
983	456102-10101	969	969
986	456401-50501 Fleet Equip. Maintenanc	35,848	35,848
990	456501-50502 Fleet Equip. Acquisition	29,066	29,066
997	459901-43525 Transportation Capital S	14,533	14,533
998	459901-43531 Transportation Capital S	969	969
999	459901-43532 Transportation Capital S	1,938	1,938
1,001	459901-43538 Transportation Capital S	3,875	3,875
1,005	459901-43542 Transportation Capital S	2,907	2,907
1,006	459901-43543 Transportation Capital S	1,938	1,938
1,011	459901-43548 Transportation Capital S	12,595	12,595
1,013	459901-43551 Transportation Capital S	7,751	7,751
1,014	459901-43552	2,907	2,907
1,015	459901-43553 Transportation Capital S	6,782	6,782
1,017	459901-43555 Transportation Capital S	9,689	9,689
1,019	459901-43557 Transportation Capital S	969	969
1,020	459901-43558 Transportation Capital S	3,875	3,875
1,022	459901-43560 Transportation Capital S	969	969
1,023	459901-43561 Transportation Capital S	1,938	1,938
1,025	459901-43563 Transportation Capital S	1,938	1,938
1,029	459901-43592	969	969
1,034	510101-54002 Information Services Ac	100,762	100,762
1,036	510201-54002 System Applications	16,471	16,471
1,039	510301-54002 Computer Services	21,315	21,315
1,040	510401-54002 Communications Servic	7,751	7,751
1,047	511001-54003 Network	969	969
1,053	520201-10101 Accounting	44,568	44,568
1,054	520202-10101 Treasury	32,941	32,941
1,055	520203-10101 Payroll	17,440	17,440
1,056	520204-10101 Collections	1,938	1,938
1,057	520210-10101 Finance Administration	14,533	14,533
1,059	520215-10101 Business Tax	5,813	5,813
1,060	520220-10101 Purchasing	60,069	60,069
1,067	540101-10101 Personnel Services	87,198	87,198
1,069	540201-10101 Training Program	7,751	7,751
1,070	540301-10101 Employment Services	29,066	29,066
1,071	540303-10101 Civil Service Board	969	969
1,072	540401-10101 Employer/Employee Re	130,796	130,796

Allocation Summary **Dept:28 140101-10101 Legal Proceedings & Consult**

	Department	3 Year Average	Total
1,073	540501-10101 Loss Control & Employe	$5,813	$5,813
1,075	540701-51502 Property Self Insurance	969	969
1,077	540701-51512 Property Self Insurance	969	969
1,078	540702-51502 Liability Self Insurance	8,720	8,720
1,080	540801-51501 Workers' Comp Insuran	282,908	282,908
Total		$5,535,751	$5,535,751

Insert Narrative Here

CITY OF FRESNO
2 CFR Part 200 COST ALLOCATION PLAN (AUDIT ADJ.)

A. Department Costs **Dept:901 430501-42044 Airports Projects Administratn**

Description		Amount	General Admin	Airports Capital Dev Admin
Personnel Costs				
Salaries	S1	252,499	0	252,499
Salary % Split			*.00%*	*100.00%*
Benefits	S	113,340	0	113,340
Subtotal - Personnel Costs		365,839	0	365,839
Services & Supplies Cost				
Specialized Services/ Tech	S	43	0	43
Space Rentals	S	31,071	0	31,071
Travel & Conference	S	21,318	0	21,318
Cost Allocation Plan Charges	S	124,500	0	124,500
Info Systems Equip Charge	S	8,000	0	8,000
Other Expenses	S	59,635	0	59,635
Subtotal - Services & Supplies		244,567	0	244,567
Department Cost Total		610,406	0	610,406
Adjustments to Cost				
Subtotal - Adjustments		0	0	0
Total Costs After Adjustments		610,406	0	610,406
General Admin Distribution			0	0
Grand Total		$610,406		$610,406

B. Incoming Costs - (Default Spread Custom%)

Dept:901 430501-42044 Airports Projects Administratn

	Department	First Incoming	Second Incoming	Airports Capital Dev Admin
16	Management Services	$305	$36	$342
16	Management of Staff	454	54	508
	Subtotal - 100401-10101 City Manager	759	90	850
20	City Budget	734	19	753
	Subtotal - 100801-10101 Budget Progr	734	19	753
25	Records Management	115	4	119
	Subtotal - 120102-10101 Records Man	115	4	119
28	3 Year Average	7,668	83	7,751
	Subtotal - 140101-10101 Legal Procee	7,668	83	7,751
1,053	Accounting	0	1,491	1,491
	Subtotal - 520201-10101 Accounting	0	1,491	1,491
1,055	Payroll	0	450	450
	Subtotal - 520203-10101 Payroll	0	450	450
1,062	Citywide Audit	0	161	161
	Subtotal - 520230-10101 Internal Audit	0	161	161
1,067	Personnel Services	0	478	478
	Subtotal - 540101-10101 Personnel Se	0	478	478
1,069	Training	0	146	146
	Subtotal - 540201-10101 Training Prog	0	146	146
1,070	Employment Services	0	1,090	1,090
	Subtotal - 540301-10101 Employment	0	1,090	1,090
1,071	Civil Service Board	0	24	24
	Subtotal - 540303-10101 Civil Service I	0	24	24
1,072	Employer/Employee Relations	0	531	531

B. Incoming Costs - (Default Spread Custom%)

Dept:901 430501-42044 Airports Projects Administratn

	Department	First Incoming	Second Incoming	Airports Capital Dev Admin
	Subtotal - 540401-10101 Employer/Em	$0	$531	$531
1,073	Loss Control	0	528	528
	Subtotal - 540501-10101 Loss Control	0	528	528
1,082	Employee Benefits	0	245	245
	Subtotal - 541001-10101 Employee Be	0	245	245
Total Incoming		9,276	5,340	14,616
C. Total Allocated			$625,022	$625,022
				100.00%

Airports Capital Dev Admin Allocations **Dept:901 430501-42044 Airports Projects Administratn**

	Department	Units	Allocation Percent	First Allocation	Direct Billed	Department Allocation	Second Allocation	Total
888	430101-42001 FAT Admin & Managem	1.58	1.58%	$9,791	$0	$9,791	$84	$9,875
890	430103-42001 FYI Security & Safety	0.06	0.06%	372	0	372	3	375
892	430107-42001 Airports Marketing	0.14	0.14%	868	0	868	7	875
893	430108-42001 Airports Finance	13.71	13.71%	84,958	0	84,958	732	85,691
894	430109-42001 Airports Property Mana	0.14	0.14%	868	0	868	7	875
902	439901-42040 Airport Federal Funded	62.51	62.51%	387,363	0	387,363	3,338	390,701
907	439902-42042 Airport Local Funded Pr	8.50	8.50%	52,673	0	52,673	454	53,127
908	439902-42045 Airport Local Funded Pr	0.69	0.69%	4,276	0	4,276	37	4,313
910	439902-42049 Airport Local Funded Pr	7.04	7.04%	43,626	0	43,626	376	44,002
911	439903-42040 Airport Misc Funded Pro	2.56	2.56%	15,864	0	15,864	137	16,001
912	439906-42040 Airport Noise Projects	3.07	3.07%	19,024	0	19,024	164	19,188
Subtotal		100.00	100.00%	619,682	0	619,682	5,340	625,022
Direct Bills						0		0
Total						$619,682		$625,022

Basis Units: 2018/19 Time Card Expenditures Percentages
Source:

Allocation Summary **Dept:901 430501-42044 Airports Projects Administratn**

	Department	Airports Capital Dev Admin	Total
888	430101-42001 FAT Admin & Managem	$9,875	$9,875
890	430103-42001 FYI Security & Safety	375	375
892	430107-42001 Airports Marketing	875	875
893	430108-42001 Airports Finance	85,691	85,691
894	430109-42001 Airports Property Mana	875	875
902	439901-42040 Airport Federal Funded	390,701	390,701
907	439902-42042 Airport Local Funded Pr	53,127	53,127
908	439902-42045 Airport Local Funded Pr	4,313	4,313
910	439902-42049 Airport Local Funded Pr	44,002	44,002
911	439903-42040 Airport Misc Funded Pro	16,001	16,001
912	439906-42040 Airport Noise Projects	19,188	19,188
Total		$625,022	$625,022

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CITY OF FRESNO
2 CFR Part 200 COST ALLOCATION PLAN (AUDIT ADJ.)

A. Department Costs **Dept:1038 510203-10101 One Call Center**

Description		Amount	General Admin	One Call Center
Personnel Costs				
Salaries	S1	218,676	0	218,676
Salary % Split			*.00%*	*100.00%*
Benefits	S	65,615	0	65,615
Subtotal - Personnel Costs		284,291	0	284,291
Services & Supplies Cost				
53402 Specialized Services /Tech	S	224	0	224
56107 Office Supplies	S	1,245	0	1,245
58008 Oral Board Reimbursement	S	31	0	31
59120 Fac Repair & Replace Projects	S	2,300	0	2,300
59303 Info Systems Equip Charge	S	6,300	0	6,300
59302 Info Systems Service Charge	S	14,200	0	14,200
59309 Facilities Management Charges	S	9,800	0	9,800
59310 Non?Recurrin Spec Projct Chrg	S	59	0	59
59322 PeopleSoft Replacement Charg	S	1,500	0	1,500
59323 Network Replacement Charge	S	1,700	0	1,700
Subtotal - Services & Supplies		37,359	0	37,359
Department Cost Total		321,650	0	321,650
Adjustments to Cost				
Subtotal - Adjustments		0	0	0
Total Costs After Adjustments		321,650	0	321,650
General Admin Distribution			0	0
Grand Total		$321,650		$321,650

B. Incoming Costs - (Default Spread Expense%)

Dept:1038 510203-10101 One Call Center

	Department	First Incoming	Second Incoming	One Call Center
16	Management Services	$173	$21	$194
16	Management of Staff	393	47	440
	Subtotal - 100401-10101 City Manager	567	67	634
20	City Budget	416	11	427
	Subtotal - 100801-10101 Budget Progr	416	11	427
25	Records Management	100	4	103
	Subtotal - 120102-10101 Records Man	100	4	103
1,053	Accounting	0	280	280
	Subtotal - 520201-10101 Accounting	0	280	280
1,055	Payroll	0	390	390
	Subtotal - 520203-10101 Payroll	0	390	390
1,062	Citywide Audit	0	91	91
	Subtotal - 520230-10101 Internal Audit	0	91	91
1,067	Personnel Services	0	414	414
	Subtotal - 540101-10101 Personnel Se	0	414	414
1,069	Training	0	126	126
	Subtotal - 540201-10101 Training Prog	0	126	126
1,070	Employment Services	0	944	944
	Subtotal - 540301-10101 Employment	0	944	944
1,071	Civil Service Board	0	20	20
	Subtotal - 540303-10101 Civil Service I	0	20	20
1,072	Employer/Employee Relations	0	460	460
	Subtotal - 540401-10101 Employer/Em	0	460	460
1,073	Loss Control	0	457	457

B. Incoming Costs - (Default Spread Expense%)

Dept:1038 510203-10101 One Call Center

	Department	First Incoming	Second Incoming	One Call Center
	Subtotal - 540501-10101 Loss Control	$0	$457	$457
1,082	Employee Benefits	0	212	212
	Subtotal - 541001-10101 Employee Be	0	212	212
Total Incoming		1,083	3,477	4,559
C. Total Allocated			$326,209	$326,209
				100.00%

One Call Center Allocations **Dept:1038 510203-10101 One Call Center**

	Department	Units	Allocation Percent	First Allocation	Direct Billed	Department Allocation	Second Allocation	Total
3	010101-10801 City Council	1,291	2.08%	$6,703	$0	$6,703	$72	$6,775
14	100201-10101 Mayor City Support	243	0.39%	1,262	0	1,262	14	1,275
16	100401-10101 City Manager Admin an	99	0.16%	514	0	514	0	514
24	120101-10101 City Clerks Operations	46	0.07%	239	0	239	3	241
28	140101-10101 Legal Proceedings & Cc	96	0.15%	498	0	498	0	498
29	140102-10101	395	0.64%	2,051	0	2,051	22	2,073
46	152010-10101 Administration	5,010	8.06%	26,012	0	26,012	281	26,293
62	153012-10101 Graffiti	1,013	1.63%	5,260	0	5,260	57	5,316
68	153018-10101 Homeless Taskforce	652	1.05%	3,385	0	3,385	37	3,422
190	160101-10101 Administrative Services	717	1.15%	3,723	0	3,723	40	3,763
248	170101-10101 Parks & Rec Admin & M	728	1.17%	3,780	0	3,780	41	3,821
334	180101-10101 Public Works Admin & M	1,296	2.08%	6,729	0	6,729	73	6,802
409	181201-51001 Building Maintenance	40	0.06%	208	0	208	2	210
410	180517-22508 Traffic CAP Administrat	1,309	2.11%	6,796	0	6,796	73	6,870
427	181502-20104 Street Cleaning	306	0.49%	1,589	0	1,589	17	1,606
443	181516-46503 Streets CAP Administra	2,901	4.67%	15,062	0	15,062	163	15,225
446	181601-41501 PW Street Tree Mainter	2,402	3.86%	12,471	0	12,471	135	12,606
482	182005-46503 TSSL CAP Administrati	1,622	2.61%	8,422	0	8,422	91	8,513
592	189901-10101 Street Works	217	0.35%	1,127	0	1,127	12	1,139
663	200301-50104 Retirement Accounting	60	0.10%	312	0	312	3	315
685	400101-10101 Administration & Manag	5,655	9.10%	29,361	0	29,361	317	29,678
688	400204-10101 Inspection Services	3,922	6.31%	20,363	0	20,363	220	20,583
732	401001-10101 Parking Division - DARM	5,528	8.89%	28,702	0	28,702	310	29,012
786	410101-55001 Public Utilities Admin	8,724	14.03%	45,295	0	45,295	490	45,785
815	411001-40101 Water Operations	4,423	7.12%	22,964	0	22,964	248	23,213
862	412010-41001 Litter Control	4,227	6.80%	21,947	0	21,947	237	22,184
864	412011-41001 Operation Clean Up	2,522	4.06%	13,094	0	13,094	142	13,236
873	413501-40501 Sewer System	687	1.11%	3,567	0	3,567	39	3,605
888	430101-42001 FAT Admin & Managem	35	0.06%	182	0	182	2	184
966	453001-22505 Administration	2,441	3.93%	12,674	0	12,674	137	12,811
1,039	510301-54002 Computer Services	893	1.44%	4,637	0	4,637	50	4,687
1,057	520210-10101 Finance Administration	1,244	2.00%	6,459	0	6,459	70	6,529
1,078	540702-51502 Liability Self Insurance	1,415	2.28%	7,347	0	7,347	79	7,426
Subtotal		62,159	100.00%	322,733	0	322,733	3,477	326,209
Direct Bills						0		0
Total						$322,733		$326,209

Basis Units: Call Volume
Source:

Allocation Summary **Dept:1038 510203-10101 One Call Center**

	Department	One Call Center	Total
3	010101-10801 City Council	$6,775	$6,775
14	100201-10101 Mayor City Support	1,275	1,275
16	100401-10101 City Manager Admin an	514	514
24	120101-10101 City Clerks Operations	241	241
28	140101-10101 Legal Proceedings & Cc	498	498
29	140102-10101	2,073	2,073
46	152010-10101 Administration	26,293	26,293
62	153012-10101 Graffiti	5,316	5,316
68	153018-10101 Homeless Taskforce	3,422	3,422
190	160101-10101 Administrative Services	3,763	3,763
248	170101-10101 Parks & Rec Admin & M	3,821	3,821
334	180101-10101 Public Works Admin & M	6,802	6,802
409	181201-51001 Building Maintenance	210	210
410	180517-22508 Traffic CAP Administrat	6,870	6,870
427	181502-20104 Street Cleaning	1,606	1,606
443	181516-46503 Streets CAP Administra	15,225	15,225
446	181601-41501 PW Street Tree Mainter	12,606	12,606
482	182005-46503 TSSL CAP Administrati	8,513	8,513
592	189901-10101 Street Works	1,139	1,139
663	200301-50104 Retirement Accounting	315	315
685	400101-10101 Administration & Manag	29,678	29,678
688	400204-10101 Inspection Services	20,583	20,583
732	401001-10101 Parking Division - DARM	29,012	29,012
786	410101-55001 Public Utilities Admin	45,785	45,785
815	411001-40101 Water Operations	23,213	23,213
862	412010-41001 Litter Control	22,184	22,184
864	412011-41001 Operation Clean Up	13,236	13,236
873	413501-40501 Sewer System	3,605	3,605
888	430101-42001 FAT Admin & Managem	184	184
966	453001-22505 Administration	12,811	12,811
1,039	510301-54002 Computer Services	4,687	4,687
1,057	520210-10101 Finance Administration	6,529	6,529
1,078	540702-51502 Liability Self Insurance	7,426	7,426
Total		$326,209	$326,209

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CITY OF FRESNO
2 CFR Part 200 COST ALLOCATION PLAN (AUDIT ADJ.)

A. Department Costs **Dept:1053 520201-10101 Accounting**

Description		Amount	General Admin	Accounting	Capitalized Equipment
Personnel Costs					
Salaries	S1	557,860	0	557,860	0
Salary % Split			*.00%*	*100.00%*	*.00%*
Benefits	S	197,300	0	197,300	0
Subtotal - Personnel Costs		755,160	0	755,160	0
Services & Supplies Cost					
53304 Prof Svcs (Non?Consulting)?O/S	S	213,526	0	213,526	0
53402 Specialized Services /Tech	S	44,158	0	44,158	0
55501 Printing & Binding??O/S Vendor	S	4,446	0	4,446	0
55801 Training	S	1,048	0	1,048	0
55803 Travel & Conference	S	3,804	0	3,804	0
56104 Freight	S	29	0	29	0
56107 Office Supplies	S	2,036	0	2,036	0
57411 New Machinery & Equipment	P	11,302	0	0	11,302
58005 Miscellaneous Expenditures	S	1,095	0	1,095	0
58016 Membership & Dues	S	3,050	0	3,050	0
58039 Recruitments	S	494	0	494	0
59120 Fac Repair & Replace Projects	S	14,200	0	14,200	0
59302 Info Systems Service Charge	S	38,800	0	38,800	0
59303 Info Systems Equip Charge	S	17,912	0	17,912	0
59307 Charges For Telephone Service	S	378	0	378	0
59309 Facilities Management Charges	S	49,900	0	49,900	0
59310 Non?Recurrin Spec Projct Chrg	S	303	0	303	0
59315 Employee/Visitor Prking Perm	S	600	0	600	0
59322 PeopleSoft Replacement Charg	S	2,200	0	2,200	0
59323 Network Replacement Charge	S	4,900	0	4,900	0
Subtotal - Services & Supplies		414,181	0	402,879	11,302
Department Cost Total		1,169,341	0	1,158,039	11,302
Adjustments to Cost					
Subtotal - Adjustments		0	0	0	0
Total Costs After Adjustments		1,169,341	0	1,158,039	11,302
General Admin Distribution			0	0	0
Grand Total		$1,169,341		$1,158,039	$11,302
					not allocated

B. Incoming Costs - (Default Spread Expense%)

Dept:1053 520201-10101 Accounting

	Department	First Incoming	Second Incoming	Accounting	Capitalized Equipment
16	Management Services	$637	$76	$705	$7
16	Management of Staff	1,003	119	1,112	11
	Subtotal - 100401-10101 City Manager	1,640	195	1,817	18
20	City Budget	1,529	40	1,554	15
	Subtotal - 100801-10101 Budget Progr	1,529	40	1,554	15
25	Records Management	255	9	261	3
	Subtotal - 120102-10101 Records Man	255	9	261	3
28	3 Year Average	44,090	478	44,137	431
	Subtotal - 140101-10101 Legal Procee	44,090	478	44,137	431
1,053	Accounting	0	1,508	1,494	15
	Subtotal - 520201-10101 Accounting	0	1,508	1,494	15
1,055	Payroll	0	994	984	10
	Subtotal - 520203-10101 Payroll	0	994	984	10
1,057	Finance Admin Support	0	157,384	155,863	1,521
	Subtotal - 520210-10101 Finance Adm	0	157,384	155,863	1,521
1,060	Purchase Orders	0	210	208	2
1,060	RFP's	0	3,084	3,055	30
	Subtotal - 520220-10101 Purchasing	0	3,295	3,263	32
1,062	Citywide Audit	0	336	333	3
	Subtotal - 520230-10101 Internal Audit	0	336	333	3
1,067	Personnel Services	0	1,057	1,047	10
	Subtotal - 540101-10101 Personnel Se	0	1,057	1,047	10
1,069	Training	0	322	319	3
	Subtotal - 540201-10101 Training Prog	0	322	319	3
1,070	Employment Services	0	2,409	2,386	23

B. Incoming Costs - (Default Spread Expense%)

Dept:1053 520201-10101 Accounting

	Department	First Incoming	Second Incoming	Accounting	Capitalized Equipment
	Subtotal - 540301-10101 Employment	$0	$2,409	$2,386	$23
1,071	Civil Service Board	0	52	51	1
	Subtotal - 540303-10101 Civil Service I	0	52	51	1
1,072	Employer/Employee Relations	0	1,173	1,161	11
	Subtotal - 540401-10101 Employer/Em	0	1,173	1,161	11
1,073	Loss Control	0	1,166	1,155	11
	Subtotal - 540501-10101 Loss Control	0	1,166	1,155	11
1,082	Employee Benefits	0	540	535	5
	Subtotal - 541001-10101 Employee Be	0	540	535	5
Total Incoming		47,514	170,958	216,360	2,112
C. Total Allocated			$1,387,813	$1,374,399	$13,414
				99.03%	0.97%

Accounting Allocations

Dept:1053 520201-10101 Accounting

	Department	Units	Allocation Percent	First Allocation	Direct Billed	Department Allocation	Second Allocation	Total
3	010101-10801 City Council	3,213	0.25%	$3,069	$0	$3,069	$433	$3,502
4	019101-10101 District 1 Infrastructure I	6	0.00%	6	0	6	1	7
5	019201-10101 District 2 Infrastructure I	142	0.01%	136	0	136	19	155
6	019301-10101	17	0.00%	16	0	16	2	19
9	019501-10101 District 5 Infrastructure I	11	0.00%	11	0	11	1	12
10	019601-10101 District 6 Infrastructure I	138	0.01%	132	0	132	19	150
11	019701-10101 District 7 Infrastructure I	33	0.00%	32	0	32	4	36
12	100101-10101, 100201 Office of the M	97	0.01%	93	0	93	13	106
13	100102-10101 Support Office Of The M	287	0.02%	274	0	274	39	313
14	100201-10101 Mayor City Support	154	0.01%	147	0	147	21	168
16	100401-10101 City Manager Admin an	414	0.03%	395	0	395	0	395
17	100501-10101 Office of Independent R	272	0.02%	260	0	260	37	297
18	100701-10101 Economic Development	320	0.03%	306	0	306	43	349
20	100801-10101 Budget Program	396	0.03%	378	0	378	0	378
23	120100-10101 City Clerk's Office Divisi	1	0.00%	1	0	1	0	1
24	120101-10101 City Clerks Operations	354	0.03%	338	0	338	48	386
25	120102-10101 Records Management	152	0.01%	145	0	145	0	145
26	120103-10101 City Clerk Council Supp	112	0.01%	107	0	107	15	122
28	140101-10101 Legal Proceedings & Cc	1,076	0.09%	1,028	0	1,028	0	1,028
29	140102-10101	180	0.01%	172	0	172	24	196
31	151001-10101 Office of Chief of Police	2,547	0.20%	2,433	0	2,433	343	2,776
32	151001-22026 Office of Chief of Police	112	0.01%	107	0	107	15	122
35	151001-48001 Office of Chief of Police	758	0.06%	724	0	724	102	826
37	151002-10101 Public Information Offic	4	0.00%	4	0	4	1	4
38	151009-10101 Office of the Chief -Trai	6	0.00%	6	0	6	1	7
39	152001-10101 Personnel	940	0.07%	898	0	898	127	1,025
40	152002-10101 Fiscal Affairs Bureau	489	0.04%	467	0	467	66	533
41	152005-10101 Property & Evidence, E	938	0.07%	896	0	896	126	1,022
43	152005-31586 Property & Evidence, E	56	0.00%	53	0	53	8	61
44	152006-10101 Accountability & Compli	41	0.00%	39	0	39	6	45
45	152009-10101 Training	689	0.05%	658	0	658	93	751
46	152010-10101 Administration	695	0.06%	664	0	664	94	758
48	152011-10101 Equipment & Supply	258	0.02%	246	0	246	35	281
49	153001-10101 SW Policing District	1,153	0.09%	1,101	0	1,101	155	1,257
50	153002-10101 CE Policing District	947	0.08%	905	0	905	128	1,032
52	153003-10101 SE Policing District	992	0.08%	948	0	948	134	1,081
54	153004-10101 NE Policing District	979	0.08%	935	0	935	132	1,067
56	153005-10101 NW Policing District	1,056	0.08%	1,009	0	1,009	142	1,151
57	153005-31586	45	0.00%	43	0	43	6	49
58	153009-10101 Patrol Training	219	0.02%	209	0	209	30	239
59	153010-10101 Patrol Administration	796	0.06%	760	0	760	107	868
62	153012-10101 Graffiti	733	0.06%	700	0	700	99	799

Accounting Allocations

Dept:1053 520201-10101 Accounting

	Department	Units	Allocation Percent	First Allocation	Direct Billed	Department Allocation	Second Allocation	Total
64	153014-10101 VIPR Bureau	330	0.03%	$315	$0	$315	$44	$360
65	153015-10101 School Resource Office	897	0.07%	857	0	857	121	978
66	153016-10101 Fresno Area Express U	508	0.04%	485	0	485	68	554
68	153018-10101 Homeless Taskforce	432	0.03%	413	0	413	58	471
69	153018-24036 Homeless Taskforce	22	0.00%	21	0	21	3	24
70	153019-10101 RTCC (Real Time Crim	642	0.05%	613	0	613	87	700
71	153020-10101 Crisis Intervention Tean	111	0.01%	106	0	106	15	121
72	153021-10101 Recycle Task Force	73	0.01%	70	0	70	10	80
73	154000-10101 Support & Special Servl	37	0.00%	35	0	35	5	40
75	154006-10101 Skywatch	617	0.05%	589	0	589	83	673
76	154006-24003 Skywatch	396	0.03%	378	0	378	53	432
77	154006-24036 Skywatch	57	0.00%	54	0	54	8	62
78	154009-10101 Support Training	73	0.01%	70	0	70	10	80
79	154011-10101 Employee Services	285	0.02%	272	0	272	38	311
80	154012-10101 Volunteer Services	252	0.02%	241	0	241	34	275
81	154015-10101 Mounted Patrol	47	0.00%	45	0	45	6	51
82	154016-10101 K9 Unit	469	0.04%	448	0	448	63	511
83	154017-10101 Communications Cente	4,047	0.32%	3,866	0	3,866	546	4,412
85	154018-10101 Duty Office	339	0.03%	324	0	324	46	370
86	154019-10101 Call Diversion	25	0.00%	24	0	24	3	27
87	154020-10101 Support Administration	356	0.03%	340	0	340	48	388
89	154020-24036 Support Administration	48	0.00%	46	0	46	6	52
90	154022-10101 Information Services	568	0.05%	543	0	543	77	619
91	154023-10101 Traffic Enforcement	1,697	0.13%	1,621	0	1,621	229	1,850
93	154023-24036 Traffic Enforcement	499	0.04%	477	0	477	67	544
95	154025-10101 SWAT	134	0.01%	128	0	128	18	146
97	154026-10101 EOD(Bomb Unit)	127	0.01%	121	0	121	17	138
99	154027-10101 Records	850	0.07%	812	0	812	115	927
100	154029-10101 MGPI	221	0.02%	211	0	211	30	241
101	154030-10101 Crime View Bureau	6	0.00%	6	0	6	1	7
102	154031-10101 Video Policing	274	0.02%	262	0	262	37	299
103	154050-10101 Special Events	912	0.07%	871	0	871	123	994
104	155001-10101 Internal Affairs Bureau	488	0.04%	466	0	466	66	532
105	155001-24036 Internal Affairs Bureau	23	0.00%	22	0	22	3	25
106	155003-10101 Crime Scene Investigati	1,794	0.14%	1,714	0	1,714	242	1,956
107	155004-10101 Crimes Investigations B	429	0.03%	410	0	410	58	468
108	155006-10101 Street Violence	1,208	0.10%	1,154	0	1,154	163	1,317
109	155007-10101 Family Justice Bureau	776	0.06%	741	0	741	105	846
110	155008-10101 Major Narcotics	679	0.05%	649	0	649	92	740
111	155009-10101 Investigative Service Tr	140	0.01%	134	0	134	19	153
112	155010-10101 Investigative Services A	313	0.02%	299	0	299	42	341
114	155010-24036 Investigative Services A	196	0.02%	187	0	187	26	214

Accounting Allocations

Dept:1053 520201-10101 Accounting

	Department	Units	Allocation Percent	First Allocation	Direct Billed	Department Allocation	Second Allocation	Total
115	155011-10101 CCAT (Career Crim Aut	329	0.03%	$314	$0	$314	$44	$359
116	155012-10101 MAGEC	618	0.05%	590	0	590	83	674
117	155012-24036	495	0.04%	473	0	473	67	540
118	155017-10101 Vice/Intelligence Unit	380	0.03%	363	0	363	51	414
119	155018-10101 Violent Crime Impact Te	77	0.01%	74	0	74	10	84
120	155019-10101 Joint Terrorism Task Fo	148	0.01%	141	0	141	20	161
121	155020-10101 HIDTA Task Force	90	0.01%	86	0	86	12	98
123	155022-10101 CLO/PLO (Court Liaisor	361	0.03%	345	0	345	49	394
125	155023-24036 ACT Team	421	0.03%	402	0	402	57	459
132	156133-10101	111	0.01%	106	0	106	15	121
133	156133-22027 HUD 16	388	0.03%	371	0	371	52	423
134	156134-10101 COPS Hiring	582	0.05%	556	0	556	78	634
135	156134-22027 COPS Hiring Grant 201	580	0.05%	554	0	554	78	632
136	156135-10101	18	0.00%	17	0	17	2	20
138	156136-22027 SAKI Grant	178	0.01%	170	0	170	24	194
139	156201-10101 ABC/FSU (ZG00058)	2	0.00%	2	0	2	0	2
140	156201-22028 ABC/FSU (ZG00058)	372	0.03%	355	0	355	50	406
145	156266-22028	180	0.01%	172	0	172	24	196
149	156272-22028 OTS Selective Traffic E	40	0.00%	38	0	38	5	44
154	156276-22028 CAHT 13 Grant	28	0.00%	27	0	27	4	31
155	156277-10101 TCE	4	0.00%	4	0	4	1	4
159	156279-22040 HSG14	114	0.01%	109	0	109	15	124
161	156281-10101 CalGrip 14	14	0.00%	13	0	13	2	15
164	156282-22028 STEP	783	0.06%	748	0	748	106	854
165	156283-22028 OHV 2015	81	0.01%	77	0	77	11	88
167	156285-22028 Tobacco Grant	111	0.01%	106	0	106	15	121
173	156417-22014 SLESF 15-16	392	0.03%	374	0	374	53	427
177	156516-22041 JAG 15 Grants	158	0.01%	151	0	151	21	172
180	158001-24005 P.O.S.T. Training Sectic	152	0.01%	145	0	145	20	166
183	158003-24005 Regional Training Sectic	783	0.06%	748	0	748	106	854
185	159801-70211 Police Phase 1 Projects	17	0.00%	16	0	16	2	19
186	159802-70212 PD HVAC Chiller	11	0.00%	11	0	11	1	12
187	159901-30140 Police Dept Capital Sec	67	0.01%	64	0	64	9	73
188	159901-30149	113	0.01%	108	0	108	15	123
189	159901-30157	434	0.03%	415	0	415	59	473
190	160101-10101 Administrative Services	343	0.03%	328	0	328	46	374
191	160103-10101 Public Outreach Unit	322	0.03%	308	0	308	43	351
192	160104-10101 Recruitment Services	14	0.00%	13	0	13	2	15
193	160200-10101 Fire Suppress & Emerg	5	0.00%	5	0	5	1	5
194	160201-10101 Field Operations Comm	6,420	0.51%	6,133	0	6,133	865	6,998
195	160201-22035 Field Operations Comm	136	0.01%	130	0	130	18	148
196	160201-22044 Field Operations Comm	93	0.01%	89	0	89	13	101

Accounting Allocations

Dept:1053 520201-10101 Accounting

	Department	Units	Allocation Percent	First Allocation	Direct Billed	Department Allocation	Second Allocation	Total
199	160202-10101 Field Ops - Museum	2	0.00%	$2	$0	$2	$0	$2
200	160203-10101 Field Ops - Honor Guar	38	0.00%	36	0	36	5	41
201	160204-10101 Special Ops - HazMat U	100	0.01%	96	0	96	13	109
202	160205-10101 Special Ops - USAR Un	71	0.01%	68	0	68	10	77
203	160206-10101 Emergency Medical Svc	23	0.00%	22	0	22	3	25
206	160210-10101 Field Ops - Explorer	16	0.00%	15	0	15	2	17
207	160211-10101 Field Ops - NCFPD	509	0.04%	486	0	486	69	555
209	160211-24050 Field Ops - NCFPD	536	0.04%	512	0	512	72	584
210	160212-10101 Field Ops - FGFPD	557	0.04%	532	0	532	75	607
211	160212-24050 Field Ops - FGFPD	11	0.00%	11	0	11	1	12
213	160214-10101 Special Ops - ARFF Un	8	0.00%	8	0	8	1	9
214	160214-22044 Special Ops - ARFF Un	351	0.03%	335	0	335	47	383
215	160215-10101 Reimbursable Mutual Ai	125	0.01%	119	0	119	17	136
217	160301-10101 Community Risk Reduc	26,128	2.07%	24,960	0	24,960	3,522	28,481
220	160302-10101 Fire Investigation	47	0.00%	45	0	45	6	51
223	160306-10101 Business & Fiscal Servi	256	0.02%	245	0	245	35	279
227	160500-10101 Fire Training Division	230	0.02%	220	0	220	31	251
229	160501-10101 Training, Edu & Safety U	837	0.07%	800	0	800	113	912
231	160501-24020 Training, Edu & Safety U	296	0.02%	283	0	283	40	323
233	160502-10101 EMS Trng, Edu & Safet	258	0.02%	246	0	246	35	281
235	160601-10101 Logistics Unit-Fleet Mgr	198	0.02%	189	0	189	27	216
236	160602-10101 Logistics Unit-Central S	1,621	0.13%	1,549	0	1,549	219	1,767
237	160603-10101 Tech & Pers Svcs Unit -	201	0.02%	192	0	192	27	219
238	160604-10101 Logistics Unit -Facility M	806	0.06%	770	0	770	109	879
239	160605-10101 Tech & Personnel Svs U	323	0.03%	309	0	309	44	352
240	160606-10101 Tech & Pers Svcs Unit -	6	0.00%	6	0	6	1	7
241	160607-10101 Fire Marshals Unit	441	0.03%	421	0	421	59	481
243	168801-70211 Fire Phase 1 Projects D	44	0.00%	42	0	42	6	48
244	169901-10101 Fire Capital Section	45	0.00%	43	0	43	6	49
247	169901-31660 Fire Capital Section	275	0.02%	263	0	263	37	300
248	170101-10101 Parks & Rec Admin & M	1,037	0.08%	991	0	991	140	1,130
250	170101-24017	245	0.02%	234	0	234	33	267
251	170102-10101 Community Events & O	991	0.08%	947	0	947	134	1,080
252	170102-22032 Community Events & O	40	0.00%	38	0	38	5	44
253	170102-24017 Community Events & O	641	0.05%	612	0	612	86	699
254	170102-44506	71	0.01%	68	0	68	10	77
258	170208-10101 Community Services Pa	15	0.00%	14	0	14	2	16
259	170301-10101 Recreation Services	1,971	0.16%	1,883	0	1,883	266	2,149
260	170302-10101 Neighborhood Parks An	3,136	0.25%	2,996	0	2,996	423	3,418
261	170302-22032 Neighborhood Parks An	46	0.00%	44	0	44	6	50
263	170302-24017 Neighborhood Parks An	29	0.00%	28	0	28	4	32
264	170302-63605 Neighborhood Parks An	223	0.02%	213	0	213	30	243

Accounting Allocations

Dept:1053 520201-10101 Accounting

	Department	Units	Allocation Percent	First Allocation	Direct Billed	Department Allocation	Second Allocation	Total
265	170303-10101 Community Sports	966	0.08%	$923	$0	$923	$130	$1,053
268	170306-10101 Action Sports	581	0.05%	555	0	555	78	633
269	170306-22031 Action Sports	328	0.03%	313	0	313	44	358
273	170311-10101 Youth Sports	1,024	0.08%	978	0	978	138	1,116
274	170501-10101 Neighborhood Parks	103	0.01%	98	0	98	14	112
276	170502-10101 Parks Planned Maintena	14,063	1.11%	13,434	0	13,434	1,896	15,330
277	170502-22032 Parks Planned Maintena	80	0.01%	76	0	76	11	87
278	170502-24017 Parks Planned Maintena	2,146	0.17%	2,050	0	2,050	289	2,339
279	170502-30127 Parks Planned Maintena	298	0.02%	285	0	285	40	325
280	170502-30134 Parks Planned Maintena	97	0.01%	93	0	93	13	106
281	170502-44502 Parks Planned Maintena	475	0.04%	454	0	454	64	518
282	170503-10101 Parks Custodial Mainter	1,983	0.16%	1,894	0	1,894	267	2,162
284	170503-30134 Parks Custodial Mainter	73	0.01%	70	0	70	10	80
286	170506-10101 PW Landscape Mainter	1,808	0.14%	1,727	0	1,727	244	1,971
291	170601-10101 After School Recreation	1,924	0.15%	1,838	0	1,838	259	2,097
293	170601-22032 After School Recreation	109	0.01%	104	0	104	15	119
295	170601-24048 After School Recreation	2,507	0.20%	2,395	0	2,395	338	2,733
296	170602-10101 Fresno Best	53	0.00%	51	0	51	7	58
298	170602-24048 Fresno Best	1,012	0.08%	967	0	967	136	1,103
299	170603-10101 Community Science	416	0.03%	397	0	397	56	453
300	170603-22032 Community Science	86	0.01%	82	0	82	12	94
301	170603-24048 Community Science	616	0.05%	588	0	588	83	671
302	170604-10101 Senior Citizen Program	1,131	0.09%	1,080	0	1,080	152	1,233
303	170605-10101 Aquatics Program	670	0.05%	640	0	640	90	730
304	170605-22032 Aquatics Program	74	0.01%	71	0	71	10	81
305	170605-24017 Aquatics Program	279	0.02%	267	0	267	38	304
306	170605-24048 Aquatics Program	721	0.06%	689	0	689	97	786
307	170606-10101 Fresno Connect	24	0.00%	23	0	23	3	26
309	170607-10101 Community Services Ac	1,254	0.10%	1,198	0	1,198	169	1,367
312	170607-22087 Community Services Ac	178	0.01%	170	0	170	24	194
313	170607-24017 Community Services Ac	196	0.02%	187	0	187	26	214
314	170607-24048 Community Services Ac	54	0.00%	52	0	52	7	59
316	170801-24017 Parks Special Projects	310	0.02%	296	0	296	42	338
317	172002-45001 Riverside Golf Course	367	0.03%	351	0	351	49	400
319	178801-70210 PARCS Impact Fee Pro	50	0.00%	48	0	48	7	55
320	179901-10101 Parks & Rec Capital Se	88	0.01%	84	0	84	12	96
321	179901-22031 Parks & Rec Capital Se	162	0.01%	155	0	155	22	177
327	179901-24017 Parks & Rec Capital Se	163	0.01%	156	0	156	22	178
332	179901-31509 Parks & Rec Capital Se	348	0.03%	332	0	332	47	379
334	180101-10101 Public Works Admin & M	618	0.05%	590	0	590	83	674
335	180101-22508 Public Works Admin & M	663	0.05%	633	0	633	89	723
336	180102-10101 PW Admin- Cap Lbr to	140	0.01%	134	0	134	19	153

Accounting Allocations

Dept:1053 520201-10101 Accounting

	Department	Units	Allocation Percent	First Allocation	Direct Billed	Department Allocation	Second Allocation	Total
337	180105-10101 ADA Program	1,053	0.08%	$1,006	$0	$1,006	$142	$1,148
338	180105-22508 ADA Program	719	0.06%	687	0	687	97	784
340	180106-10101 Admn CAP Administrati	12	0.00%	11	0	11	2	13
341	180106-46503 Admn CAP Administrati	6,464	0.51%	6,175	0	6,175	871	7,046
342	180201-10101 General Engineering	7,245	0.57%	6,921	0	6,921	977	7,898
343	180201-22508 General Engineering	75	0.01%	72	0	72	10	82
344	180202-10101 Real Estate & Lease Se	1,365	0.11%	1,304	0	1,304	184	1,488
345	180202-24068	74	0.01%	71	0	71	10	81
346	180203-10101 Land Section	116	0.01%	111	0	111	16	126
347	180204-10101 Engr Svc-Cap Lbr to be	170	0.01%	162	0	162	23	185
348	180204-22508 Engr Svc-Cap Lbr to be	343	0.03%	328	0	328	46	374
349	180205-46503 Temp Labor to be Alloc-	1	0.00%	1	0	1	0	1
351	180207-46503 T&E CAP Administratio	1,984	0.16%	1,895	0	1,895	267	2,163
352	180211-10101 Project Management	13	0.00%	12	0	12	2	14
354	180211-22508 Project Management	2,172	0.17%	2,075	0	2,075	293	2,368
355	180212-22508 Proj Mgt Cap Lbr to be /	1,385	0.11%	1,323	0	1,323	187	1,510
356	180214-10101 Design Services	15	0.00%	14	0	14	2	16
357	180214-20104 Design Services	23	0.00%	22	0	22	3	25
358	180214-22508 Design Services	3,680	0.29%	3,515	0	3,515	496	4,011
359	180215-20104 Design Svcs_Cap Lbr A	111	0.01%	106	0	106	15	121
360	180215-22508 Design Svcs_Cap Lbr A	604	0.05%	577	0	577	81	658
373	180411-22508 Project Management	109	0.01%	104	0	104	15	119
375	180412-22508 Proj Mgt Cap Lbr to be /	398	0.03%	380	0	380	54	434
377	180414-22508 Design Services	258	0.02%	246	0	246	35	281
380	180421-10101 Capital Management Ac	343	0.03%	328	0	328	46	374
381	180421-22508 Capital Management Ac	521	0.04%	498	0	498	70	568
382	180422-10101 Surveying	1,005	0.08%	960	0	960	135	1,096
383	180422-22508 Surveying	20	0.00%	19	0	19	3	22
384	180423-10101 Subdivision Inspection	2,603	0.21%	2,487	0	2,487	351	2,837
387	180424-10101	74	0.01%	71	0	71	10	81
390	180425-10101 Const Mgt Cap Lbr to b	103	0.01%	98	0	98	14	112
391	180425-22508 Const Mgt Cap Lbr to b	538	0.04%	514	0	514	73	586
393	180427-46503 Capital CAP Administra	3,076	0.24%	2,938	0	2,938	415	3,353
394	180503-10101 Land Section	2,669	0.21%	2,550	0	2,550	360	2,909
396	180503-22508 Land Section	14	0.00%	13	0	13	2	15
397	180511-10101 Traffic Operations	4,739	0.38%	4,527	0	4,527	639	5,166
399	180511-22508 Traffic Operations	1,884	0.15%	1,800	0	1,800	254	2,054
400	180512-10101 Traffic Operations Cent	16	0.00%	15	0	15	2	17
402	180512-22508 Traffic Operations Cent	2,536	0.20%	2,423	0	2,423	342	2,764
403	180512-46501 Traffic Operations Cent	398	0.03%	380	0	380	54	434
404	180513-10101 Transportation Planning	3,290	0.26%	3,143	0	3,143	443	3,586
406	180513-22508 Transportation Planning	1,297	0.10%	1,239	0	1,239	175	1,414

Accounting Allocations

Dept:1053 520201-10101 Accounting

	Department	Units	Allocation Percent	First Allocation	Direct Billed	Department Allocation	Second Allocation	Total
407	180514-10101 Traffic Oper Capital Lab	263	0.02%	$251	$0	$251	$35	$287
408	180514-22508 Traffic Oper Capital Lab	302	0.02%	288	0	288	41	329
409	181201-51001 Building Maintenance	19,601	1.55%	18,724	0	18,724	2,642	21,367
410	180517-22508 Traffic CAP Administrat	4	0.00%	4	0	4	1	4
411	180517-46503 Traffic CAP Administrat	623	0.05%	595	0	595	84	679
412	181201-53001 Building Maintenance	574	0.05%	548	0	548	77	626
413	181205-51003 Fac Repair & Replace F	1,049	0.08%	1,002	0	1,002	141	1,143
414	181206-46503 Facilities CAP Administ	545	0.04%	521	0	521	73	594
415	181210-51001 Reimbursable Minor Ca	12,203	0.97%	11,657	0	11,657	1,645	13,302
416	181210-51003 Reimbursable Minor Ca	1	0.00%	1	0	1	0	1
417	181210-53001 Reimbursable Minor Ca	15	0.00%	14	0	14	2	16
420	181501-20102 Street Maintenance	7,297	0.58%	6,971	0	6,971	984	7,954
421	181501-20103 Street Maintenance	6,888	0.55%	6,580	0	6,580	928	7,508
422	181501-20104	2,158	0.17%	2,061	0	2,061	291	2,352
423	181501-22506 Street Maintenance	9,505	0.75%	9,080	0	9,080	1,281	10,361
424	181501-24007 Street Maintenance	264	0.02%	252	0	252	36	288
425	181501-41501 Street Maintenance	30	0.00%	29	0	29	4	33
427	181502-20104 Street Cleaning	27	0.00%	26	0	26	4	29
428	181502-41501 Street Cleaning	5,399	0.43%	5,158	0	5,158	728	5,885
429	181504-20103 Street Maint-Cap Lbr to	388	0.03%	371	0	371	52	423
435	181510-46501 Streets Spec. Proj. Rev	73	0.01%	70	0	70	10	80
439	181512-46501 Paint and Sign Section	2	0.00%	2	0	2	0	2
443	181516-46503 Streets CAP Administra	1,118	0.09%	1,068	0	1,068	151	1,219
446	181601-41501 PW Street Tree Mainter	2,762	0.22%	2,638	0	2,638	372	3,011
448	181610-10101	83	0.01%	79	0	79	11	90
456	181610-41501 Median Island Maintena	19,508	1.55%	18,636	0	18,636	2,630	21,265
460	181615-24055 LLMD/CFD Maintenanc	291	0.02%	278	0	278	39	317
462	181615-30506 LLMD/CFD Maintenanc	10,902	0.86%	10,414	0	10,414	1,470	11,884
463	181615-30509 LLMD/CFD Maintenanc	20,959	1.66%	20,022	0	20,022	2,825	22,847
464	181615-30517 LLMD/CFD Maintenenc	10,033	0.80%	9,584	0	9,584	1,352	10,937
466	181615-46503 LLMD/CFD Maintenanc	3	0.00%	3	0	3	0	3
467	181620-10101 Park Maintenance	36,443	2.89%	34,813	0	34,813	4,912	39,726
471	181630-46503 Landscape CAP Admini	1,011	0.08%	966	0	966	136	1,102
472	181901-10101 Fulton Street Maintenar	247	0.02%	236	0	236	33	269
473	181901-22508 Fulton Street Maintenar	678	0.05%	648	0	648	91	739
474	181901-41501 Fulton Street Maintenar	942	0.07%	900	0	900	127	1,027
475	182001-10101 Streetlight Maintenance	2,032	0.16%	1,941	0	1,941	274	2,215
476	182001-20101 Streetlight Maintenance	60,277	4.78%	57,581	0	57,581	8,125	65,706
477	182001-20102 Streetlight Maintenance	433	0.03%	414	0	414	58	472
478	182001-22508 Streetlight Maintenance	90	0.01%	86	0	86	12	98
479	182001-46501 Streetlight Maintenance	6,522	0.52%	6,230	0	6,230	879	7,109
480	182001-46502 Streetlight Maintenance	1,259	0.10%	1,203	0	1,203	170	1,372

Accounting Allocations

Dept:1053 520201-10101 Accounting

	Department	Units	Allocation Percent	First Allocation	Direct Billed	Department Allocation	Second Allocation	Total
481	182003-20101 Tra Sig/Lght-Cap Lbr to	267	0.02%	$255	$0	$255	$36	$291
482	182005-46503 TSSL CAP Administrati	756	0.06%	722	0	722	102	824
483	183001-70104 Prop 111 COPs Debt S	9	0.00%	9	0	9	1	10
487	185001-24009 UGM Capital	42	0.00%	40	0	40	6	46
488	185001-24042 UGM Capital	520	0.04%	497	0	497	70	567
489	185001-24043 UGM Capital	97	0.01%	93	0	93	13	106
490	185001-24052 UGM Capital	182	0.01%	174	0	174	25	198
491	185001-24053 UGM Capital	908	0.07%	867	0	867	122	990
492	185001-24054 UGM Capital	98	0.01%	94	0	94	13	107
493	185001-31501 UGM Capital	90	0.01%	86	0	86	12	98
494	185001-31502 UGM Capital	150	0.01%	143	0	143	20	164
495	185001-31503 UGM Capital	77	0.01%	74	0	74	10	84
496	185001-31504 UGM Capital	77	0.01%	74	0	74	10	84
497	185001-31505 UGM Capital	77	0.01%	74	0	74	10	84
498	185001-31507 UGM Capital	51	0.00%	49	0	49	7	56
499	185001-31509 UGM Capital	1,060	0.08%	1,013	0	1,013	143	1,155
500	185001-31510 UGM Capital	60	0.00%	57	0	57	8	65
501	185001-31516 UGM Capital	51	0.00%	49	0	49	7	56
502	185001-31517 UGM Capital	51	0.00%	49	0	49	7	56
503	185001-31518 UGM Capital	92	0.01%	88	0	88	12	100
504	185001-31519 UGM Capital	238	0.02%	227	0	227	32	259
505	185001-31520	96	0.01%	92	0	92	13	105
506	185001-31522 UGM Capital	98	0.01%	94	0	94	13	107
509	185001-31533 UGM Capital	134	0.01%	128	0	128	18	146
510	185001-31534 UGM Capital	267	0.02%	255	0	255	36	291
511	185001-31535 UGM Capital	98	0.01%	94	0	94	13	107
513	185001-31537 UGM Capital	127	0.01%	121	0	121	17	138
514	185001-31538 UGM Capital	95	0.01%	91	0	91	13	104
518	185001-31553	145	0.01%	139	0	139	20	158
521	185001-31556 UGM Capital	1,217	0.10%	1,163	0	1,163	164	1,327
523	185001-31562 UGM Capital	95	0.01%	91	0	91	13	104
525	185001-31564 UGM Capital	100	0.01%	96	0	96	13	109
526	185001-31565 UGM Capital	51	0.00%	49	0	49	7	56
527	185001-31566 UGM Capital	72	0.01%	69	0	69	10	78
528	185001-31567 UGM Capital	51	0.00%	49	0	49	7	56
530	185001-31578 UGM Capital	989	0.08%	945	0	945	133	1,078
531	185001-31586 UGM Capital	1,189	0.09%	1,136	0	1,136	160	1,296
534	185001-31660	80	0.01%	76	0	76	11	87
538	185001-40120 UGM Capital	39	0.00%	37	0	37	5	43
539	185001-40121	49	0.00%	47	0	47	7	53
540	185001-40122 UGM Capital	47	0.00%	45	0	45	6	51
541	185001-40123 UGM Capital	42	0.00%	40	0	40	6	46

Accounting Allocations

Dept:1053 520201-10101 Accounting

	Department	Units	Allocation Percent	First Allocation	Direct Billed	Department Allocation	Second Allocation	Total
542	185001-40124 UGM Capital	53	0.00%	$51	$0	$51	$7	$58
543	185001-40127 UGM Capital	51	0.00%	49	0	49	7	56
544	185001-40128 UGM Capital	51	0.00%	49	0	49	7	56
545	185001-40129 UGM Capital	51	0.00%	49	0	49	7	56
546	185001-40130 UGM Capital	77	0.01%	74	0	74	10	84
547	185001-40131 UGM Capital	77	0.01%	74	0	74	10	84
548	185001-40132 UGM Capital	97	0.01%	93	0	93	13	106
549	185001-40135 UGM Capital	97	0.01%	93	0	93	13	106
550	185001-40136 UGM Capital	95	0.01%	91	0	91	13	104
551	185001-40140 UGM Capital	230	0.02%	220	0	220	31	251
552	185001-40141 UGM Capital	136	0.01%	130	0	130	18	148
553	185001-40142 UGM Capital	59	0.00%	56	0	56	8	64
554	185001-40143 UGM Capital	130	0.01%	124	0	124	18	142
555	185001-40144 UGM Capital	360	0.03%	344	0	344	49	392
556	185001-40148 UGM Capital	90	0.01%	86	0	86	12	98
557	185001-40150 UGM Capital	249	0.02%	238	0	238	34	271
558	185001-40152 UGM Capital	527	0.04%	503	0	503	71	574
559	185001-40158 UGM Capital	84	0.01%	80	0	80	11	92
560	185001-40159 UGM Capital	51	0.00%	49	0	49	7	56
561	185001-40163 UGM Capital	51	0.00%	49	0	49	7	56
562	185001-40164 UGM Capital	54	0.00%	52	0	52	7	59
563	185001-40165 UGM Capital	52	0.00%	50	0	50	7	57
564	185001-40166 UGM Capital	59	0.00%	56	0	56	8	64
565	185001-40173 UGM Capital	59	0.00%	56	0	56	8	64
566	185001-40174 UGM Capital	67	0.01%	64	0	64	9	73
567	185001-40178	96	0.01%	92	0	92	13	105
569	185001-40513 UGM Capital	106	0.01%	101	0	101	14	116
570	185001-40514 UGM Capital	58	0.00%	55	0	55	8	63
571	185001-40515 UGM Capital	76	0.01%	73	0	73	10	83
572	185001-40516 UGM Capital	61	0.00%	58	0	58	8	66
573	185001-40540 UGM Capital	956	0.08%	913	0	913	129	1,042
574	185001-40591 UGM Capital	77	0.01%	74	0	74	10	84
575	185001-40592 UGM Capital	52	0.00%	50	0	50	7	57
579	186010-31650 Property Acquisition	317	0.03%	303	0	303	43	346
584	186010-31655 Property Acquisition	397	0.03%	379	0	379	54	433
585	186010-31656	131	0.01%	125	0	125	18	143
587	186010-31659	264	0.02%	252	0	252	36	288
588	186010-31670	420	0.03%	401	0	401	57	458
592	189901-10101 Street Works	2,601	0.21%	2,485	0	2,485	351	2,835
594	189901-20102 Street Works	5,707	0.45%	5,452	0	5,452	769	6,221
595	189901-20103 Street Works	725	0.06%	693	0	693	98	790
596	189901-20104	3,660	0.29%	3,496	0	3,496	493	3,990

Accounting Allocations

Dept:1053 520201-10101 Accounting

	Department	Units	Allocation Percent	First Allocation	Direct Billed	Department Allocation	Second Allocation	Total
597	189901-21501 Street Works	116	0.01%	$111	$0	$111	$16	$126
598	189901-22003 Street Works	1,335	0.11%	1,275	0	1,275	180	1,455
599	189901-22048 Street Works	54,370	4.31%	51,939	0	51,939	7,329	59,267
600	189901-22056 Street Works	1,086	0.09%	1,037	0	1,037	146	1,184
601	189901-22063 Street Works	289	0.02%	276	0	276	39	315
602	189901-22095 Street Works	1,035	0.08%	989	0	989	140	1,128
603	189901-22504 Street Works	2,205	0.17%	2,106	0	2,106	297	2,404
604	189901-22506 Street Works	136	0.01%	130	0	130	18	148
605	189901-22507 Street Works	1,253	0.10%	1,197	0	1,197	169	1,366
606	189901-22508 Street Works	1,369	0.11%	1,308	0	1,308	185	1,492
607	189901-22509 Street Works	2,398	0.19%	2,291	0	2,291	323	2,614
608	189901-22510 Street Works	1,145	0.09%	1,094	0	1,094	154	1,248
609	189901-22511 Street Works	395	0.03%	377	0	377	53	431
610	189901-22512 Street Works	169	0.01%	161	0	161	23	184
611	189901-22513 Street Works	1,357	0.11%	1,296	0	1,296	183	1,479
614	189901-24001 Street Works	250	0.02%	239	0	239	34	273
615	189901-24009 Street Works	1,968	0.16%	1,880	0	1,880	265	2,145
617	189901-24042 Street Works	411	0.03%	393	0	393	55	448
619	189901-24053 Street Works	2,692	0.21%	2,572	0	2,572	363	2,934
620	189901-24055 Street Works	1,486	0.12%	1,420	0	1,420	200	1,620
621	189901-24061 Street Works	2,247	0.18%	2,147	0	2,147	303	2,449
623	189901-26001 Street Works	4,022	0.32%	3,842	0	3,842	542	4,384
624	189901-26002 Street Works	5,572	0.44%	5,323	0	5,323	751	6,074
625	189901-30102 Street Works	863	0.07%	824	0	824	116	941
627	189901-30144 Street Works	664	0.05%	634	0	634	90	724
629	189901-30152 Street Works	375	0.03%	358	0	358	51	409
630	189901-30154 Street Works	3,238	0.26%	3,093	0	3,093	436	3,530
632	189901-30158 Street Works	494	0.04%	472	0	472	67	538
637	189901-30506 Street Works	214	0.02%	204	0	204	29	233
638	189901-30509 Street Works	280	0.02%	267	0	267	38	305
643	189901-30517 Street Works	1,682	0.13%	1,607	0	1,607	227	1,834
644	189901-30518 Street Works	175	0.01%	167	0	167	24	191
646	189901-30521 Street Works	141	0.01%	135	0	135	19	154
647	189901-30522 Street Works	490	0.04%	468	0	468	66	534
648	189901-30523 Street Works	486	0.04%	464	0	464	66	530
649	189901-31502 Street Works	21	0.00%	20	0	20	3	23
650	189901-31516 Street Works	325	0.03%	310	0	310	44	354
651	189901-31578 Street Works	1,137	0.09%	1,086	0	1,086	153	1,239
654	189901-31641 Street Works	1,363	0.11%	1,302	0	1,302	184	1,486
655	189901-41501 Street Works	51	0.00%	49	0	49	7	56
656	189901-46501 Street Works	717	0.06%	685	0	685	97	782
658	189911-22508 Misc Public Works Proje	8	0.00%	8	0	8	1	9

Accounting Allocations

Dept:1053 520201-10101 Accounting

	Department	Units	Allocation Percent	First Allocation	Direct Billed	Department Allocation	Second Allocation	Total
660	200101-10101 Intergovernmental Rela	534	0.04%	$510	$0	$510	$72	$582
662	200201-10101 Redevelopment Service	371	0.03%	354	0	354	50	404
663	200301-50104 Retirement Accounting	354	0.03%	338	0	338	48	386
664	200301-60101 Retirement Accounting	144	0.01%	138	0	138	19	157
665	200301-60102 Retirement Accounting	152	0.01%	145	0	145	20	166
667	200601-10101 Citywide Contractual Ob	135,435	10.74%	129,378	0	129,378	18,256	147,634
668	200601-21502 Citywide Contractual Ob	232	0.02%	222	0	222	31	253
671	200601-24057 Citywide Contractual Ob	60	0.00%	57	0	57	8	65
672	200601-70205 Citywide Contractual Ob	42	0.00%	40	0	40	6	46
673	200601-70206 Citywide Contractual Ob	46	0.00%	44	0	44	6	50
674	200601-70213 Citywide Contractual Ob	35	0.00%	33	0	33	5	38
677	200606-51511 Employee Separation P	220	0.02%	210	0	210	30	240
678	200607-70201 City Hall Refin Debt Svc	5	0.00%	5	0	5	1	5
679	200608-70201 City Hall Chiller Debt Sv	5	0.00%	5	0	5	1	5
680	200609-70101 Pension Obligation Bon	2	0.00%	2	0	2	0	2
684	200650-24069 Ulta Inc Economic Incer	59	0.00%	56	0	56	8	64
685	400101-10101 Administration & Manag	785	0.06%	750	0	750	106	856
686	400102-10101 Accounting & Cashierin	197	0.02%	188	0	188	27	215
687	400104-10101 Records Section	279	0.02%	267	0	267	38	304
688	400204-10101 Inspection Services	27,669	2.19%	26,432	0	26,432	3,730	30,161
689	400205-10101 Permit Center	83,740	6.64%	79,995	0	79,995	11,288	91,283
690	400205-24066 Permit Center	52,124	4.13%	49,793	0	49,793	7,026	56,819
691	400301-10101 Advance Planning	15,559	1.23%	14,863	0	14,863	2,097	16,960
692	400301-22055 Advance Planning	162	0.01%	155	0	155	22	177
696	400301-26001 Advance Planning	22	0.00%	21	0	21	3	24
697	400302-10101 Current Planning	6,466	0.51%	6,177	0	6,177	872	7,048
698	400302-26001 Current Planning	241	0.02%	230	0	230	32	263
699	400305-10101 Land Section	1	0.00%	1	0	1	0	1
700	400500-10101	2	0.00%	2	0	2	0	2
701	400502-10101	223	0.02%	213	0	213	30	243
702	400503-10101 ASET Unit	647	0.05%	618	0	618	87	705
703	400504-10101	1,641	0.13%	1,568	0	1,568	221	1,789
704	400602-10101 Housing Development	49	0.00%	47	0	47	7	53
706	400603-10101 Housing Rehabiliation	256	0.02%	245	0	245	35	279
715	400606-10101 Mobile Home Rent Revi	45	0.00%	43	0	43	6	49
718	400702-10101 Community Revitalizatic	4,625	0.37%	4,418	0	4,418	623	5,042
719	400702-24024 Community Revitalizatic	813	0.06%	777	0	777	110	886
720	400801-10101 Sustainable Fresno	244	0.02%	233	0	233	33	266
722	400801-20532 Sustainable Fresno	169	0.01%	161	0	161	23	184
724	400901-10101 Local Business Initiative	257	0.02%	246	0	246	35	280
726	400910-10101 Downtown Revitalizatio	11	0.00%	11	0	11	1	12
728	400920-10101 Neighborhood Revitaliz	737	0.06%	704	0	704	99	803

Accounting Allocations **Dept:1053 520201-10101 Accounting**

	Department	Units	Allocation Percent	First Allocation	Direct Billed	Department Allocation	Second Allocation	Total
729	400930-10101	6	0.00%	$6	$0	$6	$1	$7
730	400950-10101 Historic Preservation Se	216	0.02%	206	0	206	29	235
731	401000-10101 Parking Division - DARM	6	0.00%	6	0	6	1	7
732	401001-10101 Parking Division - DARM	13,434	1.06%	12,833	0	12,833	1,811	14,644
733	402101-20501 Section 108 Loans	18	0.00%	17	0	17	2	20
734	402102-20501 Public Facilities	103	0.01%	98	0	98	14	112
735	402103-20501 Public Service	104	0.01%	99	0	99	14	113
736	402105-10101 CDBG Administration	241	0.02%	230	0	230	32	263
737	402105-20501 CDBG Administration	784	0.06%	749	0	749	106	855
740	402105-22084 CDBG/HOME Admin	2,145	0.17%	2,049	0	2,049	289	2,338
746	402162-20501 Housing Development	12	0.00%	11	0	11	2	13
750	402163-20501 Housing Rehabiliation	1,499	0.12%	1,432	0	1,432	202	1,634
758	402165-10101 Homeless Services	44	0.00%	42	0	42	6	48
759	402165-20501 Homeless Services	29	0.00%	28	0	28	4	32
760	402165-22085 Homeless Services	197	0.02%	188	0	188	27	215
762	402166-22084	63	0.00%	60	0	60	8	69
769	402169-22084 Housing Services	38	0.00%	36	0	36	5	41
770	402169-22098 Housing Services	109	0.01%	104	0	104	15	119
772	402172-20501 After School Recreation	1,345	0.11%	1,285	0	1,285	181	1,466
773	402173-20501 Senior Citizen Program	848	0.07%	810	0	810	114	924
774	402174-20501 Parks & Rec Capital Se	326	0.03%	311	0	311	44	355
775	402181-20501 Street Maintenance	94	0.01%	90	0	90	13	102
776	402182-20501 Street Works	2,605	0.21%	2,489	0	2,489	351	2,840
779	409901-10101 Development Dept Capi	536	0.04%	512	0	512	72	584
785	409901-30152	418	0.03%	399	0	399	56	456
786	410101-55001 Public Utilities Admin	1,059	0.08%	1,012	0	1,012	143	1,154
787	410102-55001 Utility Engineering & Pla	3,430	0.27%	3,277	0	3,277	462	3,739
788	410303-40531 Sewer System 93 Rev E	75	0.01%	72	0	72	10	82
789	410309-40101 Water Remediation Bon	7	0.00%	7	0	7	1	8
791	410313-40101 Prop 44 ADLP Loan Re	3	0.00%	3	0	3	0	3
792	410319-40533 Sewer Syst. 2008 Bond	28	0.00%	27	0	27	4	31
793	410320-40101 SDWSRF-SRF06CX15(	6	0.00%	6	0	6	1	7
794	410321-40101 SDWSRF-SRF08SWX1	8	0.00%	8	0	8	1	9
795	410322-40101 2010 Water Revenue B	8	0.00%	8	0	8	1	9
796	410323-40101 2010 Water Revenue B	9	0.00%	9	0	9	1	10
797	410326-40101 SDWSRF SRF11CX 10	6	0.00%	6	0	6	1	7
798	410327-40101 Reserve Pmt - SRF11C	2	0.00%	2	0	2	0	2
799	410328-40101 Reserve Pmnt - SRF08	2	0.00%	2	0	2	0	2
800	410329-40101 2015 SFR Loan SE SW	4	0.00%	4	0	4	1	4
801	410331-40101 SRF FKCP/SEWTF Pip	5	0.00%	5	0	5	1	5
802	410333-40101 SRF KingsRvr Pipeln Lo	7	0.00%	7	0	7	1	8
803	410335-40101	4	0.00%	4	0	4	1	4

Accounting Allocations **Dept:1053 520201-10101 Accounting**

	Department	Units	Allocation Percent	First Allocation	Direct Billed	Department Allocation	Second Allocation	Total
806	410338-40501 SRFC068061110Tertiar	5	0.00%	$5	$0	$5	$1	$5
808	410401-52507 UB&C Administration	6,493	0.51%	6,203	0	6,203	875	7,078
809	410401-52508	19,211	1.52%	18,352	0	18,352	2,590	20,941
810	410402-52507 UB&C Customer Servic	418	0.03%	399	0	399	56	456
812	410403-52507 UB&C Collection/Spec I	384	0.03%	367	0	367	52	419
813	410404-52507 UB&C Satellite Collectic	333	0.03%	318	0	318	45	363
815	411001-40101 Water Operations	86,373	6.85%	82,510	0	82,510	11,643	94,153
819	411001-40197 Water Operations	132	0.01%	126	0	126	18	144
821	411010-40101 Water Div-Cap Lbr to be	28	0.00%	27	0	27	4	31
823	411201-40153	81	0.01%	77	0	77	11	88
825	411501-40101 Water Capital Projects	10,352	0.82%	9,889	0	9,889	1,395	11,284
826	411501-40103 Water Capital Projects	6,507	0.52%	6,216	0	6,216	877	7,093
827	411501-40110 Water Capital Projects	399	0.03%	381	0	381	54	435
831	411501-40122 Water Capital Projects	298	0.02%	285	0	285	40	325
834	411501-40147 Water Capital Projects	586	0.05%	560	0	560	79	639
835	411501-40161 Water Capital Projects	476	0.04%	455	0	455	64	519
836	411501-40162 Water Capital Projects	1,531	0.12%	1,463	0	1,463	206	1,669
839	411501-40168 Water Capital Projects	720	0.06%	688	0	688	97	785
842	411501-40184 Water Capital Projects	415	0.03%	396	0	396	56	452
843	411501-40188 Water Capital Projects	1,176	0.09%	1,123	0	1,123	159	1,282
844	411501-40195 Water Capital Projects	94	0.01%	90	0	90	13	102
845	411501-40197 Water Capital Projects	268	0.02%	256	0	256	36	292
846	411501-40198	501	0.04%	479	0	479	68	546
848	411501-40202	923	0.07%	882	0	882	124	1,006
849	411501-40203 Water Capital Projects	58	0.00%	55	0	55	8	63
850	411502-40101	1,052	0.08%	1,005	0	1,005	142	1,147
851	411502-40110 Water Inventory WC00(	49	0.00%	47	0	47	7	53
853	412001-41001 Container Acquisition &	589	0.05%	563	0	563	79	642
854	412002-41001 Landfill	1,062	0.08%	1,015	0	1,015	143	1,158
855	412004-41001 Recycling	335	0.03%	320	0	320	45	365
856	412004-41004 Recycling	128	0.01%	122	0	122	17	140
857	412004-41006 Recycling	126	0.01%	120	0	120	17	137
859	412007-41001 Solid Wste Coll & Disp-I	2,944	0.23%	2,812	0	2,812	397	3,209
860	412007-41013 Solid Wste Coll & Disp-I	111	0.01%	106	0	106	15	121
861	412008-41001 Solid Wste Coll & Disp-(	4,677	0.37%	4,468	0	4,468	630	5,098
862	412010-41001 Litter Control	1,809	0.14%	1,728	0	1,728	244	1,972
863	412010-41501 Litter Control	2	0.00%	2	0	2	0	2
864	412011-41001 Operation Clean Up	1,416	0.11%	1,353	0	1,353	191	1,544
865	412012-41001 Contract Litter Control	2	0.00%	2	0	2	0	2
867	412019-41001 Homeless Initiative	4	0.00%	4	0	4	1	4
868	412019-41501 Homeless Initiative	279	0.02%	267	0	267	38	304
869	412501-41001 Facilities Improvement	177	0.01%	169	0	169	24	193

Accounting Allocations

Dept:1053 520201-10101 Accounting

	Department	Units	Allocation Percent	First Allocation	Direct Billed	Department Allocation	Second Allocation	Total
870	412501-41003 Facilities Improvement	64	0.01%	$61	$0	$61	$9	$70
871	412502-41003 Landfill Closure	634	0.05%	606	0	606	85	691
872	412504-41001	129	0.01%	123	0	123	17	141
873	413501-40501 Sewer System	5,468	0.43%	5,223	0	5,223	737	5,961
875	413501-40595 Sewer System	4,023	0.32%	3,843	0	3,843	542	4,385
876	414004-40501 Liquid WasteTreatment	16,515	1.31%	15,776	0	15,776	2,226	18,003
877	414006-40501 Pretreatment	4,888	0.39%	4,669	0	4,669	659	5,328
878	414007-40501 N. Fresno WW Reclam	729	0.06%	696	0	696	98	795
879	414008-40501 Wastewater Collection	7,797	0.62%	7,448	0	7,448	1,051	8,499
880	414009-40501 Tertiary Treatment	1,546	0.12%	1,477	0	1,477	208	1,685
882	414501-40501 Improvement Projects-V	8,706	0.69%	8,317	0	8,317	1,174	9,490
885	414501-40528 Improvement Projects-V	1,526	0.12%	1,458	0	1,458	206	1,663
888	430101-42001 FAT Admin & Managem	5,326	0.42%	5,088	0	5,088	718	5,806
889	430102-42001 FYI Operations & Maint	2,953	0.23%	2,821	0	2,821	398	3,219
890	430103-42001 FYI Security & Safety	1,526	0.12%	1,458	0	1,458	206	1,663
891	430104-42001 Field Operations & Mair	1,958	0.16%	1,870	0	1,870	264	2,134
892	430107-42001 Airports Marketing	803	0.06%	767	0	767	108	875
893	430108-42001 Airports Finance	605	0.05%	578	0	578	82	659
894	430109-42001 Airports Property Manag	700	0.06%	669	0	669	94	763
895	430110-42001 Airports Information Tec	526	0.04%	502	0	502	71	573
897	430201-42501 FCH Airport Operations	1,907	0.15%	1,822	0	1,822	257	2,079
898	430402-42037 FYI 2000 Bond Debt Se	95	0.01%	91	0	91	13	104
899	430403-42038 Series 2007 Bond Debt	43	0.00%	41	0	41	6	47
900	430404-42050 FYI IBank Bond Debt S	5	0.00%	5	0	5	1	5
901	430501-42044 Airports Projects Admin	1,561	0.12%	1,491	0	1,491	0	1,491
902	439901-42040 Airport Federal Funded	2,158	0.17%	2,061	0	2,061	291	2,352
903	439901-42042 Airport Grant Funded Pr	27	0.00%	26	0	26	4	29
904	439901-42045 Airport Grant Funded Pr	37	0.00%	35	0	35	5	40
905	439902-42025 Airport Local Funded Pr	204	0.02%	195	0	195	27	222
906	439902-42040 Airport Local Funded Pr	63	0.00%	60	0	60	8	69
907	439902-42042 Airport Local Funded Pr	1,355	0.11%	1,294	0	1,294	183	1,477
908	439902-42045 Airport Local Funded Pr	276	0.02%	264	0	264	37	301
909	439902-42048	54	0.00%	52	0	52	7	59
910	439902-42049 Airport Local Funded Pr	1,088	0.09%	1,039	0	1,039	147	1,186
911	439903-42040 Airport Misc Funded Pro	354	0.03%	338	0	338	48	386
912	439906-42040 Airport Noise Projects	246	0.02%	235	0	235	33	268
913	440101-43001 Convention Center Adm	323	0.03%	309	0	309	44	352
915	440302-43010 Conv Ctr New Exh Hall	28	0.00%	27	0	27	4	31
916	440303-43010 Convention Ctr Improve	27	0.00%	26	0	26	4	29
917	440304-43010 CC Improve Phase II De	13	0.00%	12	0	12	2	14
918	440305-43010 Conv Ctr Falcons Impts	13	0.00%	12	0	12	2	14
920	440701-47001 Stadium Debt Service	53	0.00%	51	0	51	7	58

Accounting Allocations

Dept:1053 520201-10101 Accounting

	Department	Units	Allocation Percent	First Allocation	Direct Billed	Department Allocation	Second Allocation	Total
924	449901-47003 Convention Center Cap	405	0.03%	$387	$0	$387	$55	$441
925	449901-47004	117	0.01%	112	0	112	16	128
927	451001-22505 Administration	62	0.00%	59	0	59	8	68
928	451001-43502 Administration	1,591	0.13%	1,520	0	1,520	214	1,734
930	451002-22505 Weekday Servive	101	0.01%	96	0	96	14	110
931	451002-43502 Weekday Servive	7,972	0.63%	7,615	0	7,615	1,075	8,690
932	451002-43504 Weekday Servive	38	0.00%	36	0	36	5	41
934	451003-22505 Night Service	926	0.07%	885	0	885	125	1,009
935	451003-43502 Night Service	420	0.03%	401	0	401	57	458
937	451003-43505	275	0.02%	263	0	263	37	300
938	451004-22505 Weekend Service	920	0.07%	879	0	879	124	1,003
939	451004-43502 Weekend Service	562	0.04%	537	0	537	76	613
940	451004-43504 Weekend Service	5	0.00%	5	0	5	1	5
941	451004-43505 Weekend Service	353	0.03%	337	0	337	48	385
942	451005-22505 15 Minute Frequencies	378	0.03%	361	0	361	51	412
943	451005-43502 15 Minute Frequencies	69	0.01%	66	0	66	9	75
944	451005-43504 15 Minute Frequencies	5	0.00%	5	0	5	1	5
945	451005-43505 15 Minute Frequencies	701	0.06%	670	0	670	94	764
946	451006-22505 Special Services	363	0.03%	347	0	347	49	396
947	451006-43502 Special Services	141	0.01%	135	0	135	19	154
948	451006-43504 Special Services	3	0.00%	3	0	3	0	3
949	451006-43505	1,146	0.09%	1,095	0	1,095	154	1,249
951	452000-43505 Transportation Maint. D	1	0.00%	1	0	1	0	1
952	452001-22505	43	0.00%	41	0	41	6	47
953	452001-43502 Administration	135	0.01%	129	0	129	18	147
954	452001-43504 Administration	1,464	0.12%	1,399	0	1,399	197	1,596
955	452002-22505 Weekday Service	20	0.00%	19	0	19	3	22
956	452002-43504 Weekday Service	3,750	0.30%	3,582	0	3,582	505	4,088
957	452003-43504 Night Service	2,884	0.23%	2,755	0	2,755	389	3,144
958	452003-43505	102	0.01%	97	0	97	14	111
959	452004-43504 Weekend Service	2,882	0.23%	2,753	0	2,753	388	3,142
960	452004-43505	111	0.01%	106	0	106	15	121
961	452005-43504 15 Min Frequencies	2,037	0.16%	1,946	0	1,946	275	2,220
962	452005-43505	820	0.07%	783	0	783	111	894
963	452006-43504 Special Services	41	0.00%	39	0	39	6	45
964	452006-43505	201	0.02%	192	0	192	27	219
965	452007-43504 Shelter Crew	703	0.06%	672	0	672	95	766
966	453001-22505 Administration	227	0.02%	217	0	217	31	247
967	453001-43502 Administration	9,261	0.73%	8,847	0	8,847	1,248	10,095
968	453001-43504 Administration	91	0.01%	87	0	87	12	99
971	454001-43502 Administration	464	0.04%	443	0	443	63	506
973	454008-43502 HandyRide	325	0.03%	310	0	310	44	354

Accounting Allocations

Dept:1053 520201-10101 Accounting

	Department	Units	Allocation Percent	First Allocation	Direct Billed	Department Allocation	Second Allocation	Total
974	454008-43504 HandyRide	15	0.00%	$14	$0	$14	$2	$16
975	454009-43502 Certifications	133	0.01%	127	0	127	18	145
976	455001-43502 Administration	64	0.01%	61	0	61	9	70
977	455001-43504 Administration	86	0.01%	82	0	82	12	94
979	455010-43504 Planning Administration	172	0.01%	164	0	164	23	187
980	455011-43504 Marketing	210	0.02%	201	0	201	28	229
981	456101-10101 Public Safety Fleet Adm	657	0.05%	628	0	628	89	716
983	456102-10101	2,699	0.21%	2,578	0	2,578	364	2,942
984	456103-10101 Public Safety Fleet-Fire	3,187	0.25%	3,044	0	3,044	430	3,474
985	456400-50501 Fleet Mgmt Oper. Equip	3,136	0.25%	2,996	0	2,996	423	3,418
986	456401-50501 Fleet Equip. Maintenanc	13,459	1.07%	12,857	0	12,857	1,814	14,671
990	456501-50502 Fleet Equip. Acquisition	1,468	0.12%	1,402	0	1,402	198	1,600
991	459900-43548 Transportation Capital D	4	0.00%	4	0	4	1	4
997	459901-43525 Transportation Capital S	2,322	0.18%	2,218	0	2,218	313	2,531
999	459901-43532 Transportation Capital S	21	0.00%	20	0	20	3	23
1,001	459901-43538 Transportation Capital S	360	0.03%	344	0	344	49	392
1,002	459901-43539 Transportation Capital S	22	0.00%	21	0	21	3	24
1,005	459901-43542 Transportation Capital S	113	0.01%	108	0	108	15	123
1,006	459901-43543 Transportation Capital S	20	0.00%	19	0	19	3	22
1,007	459901-43544 Transportation Capital S	206	0.02%	197	0	197	28	225
1,011	459901-43548 Transportation Capital S	1,235	0.10%	1,180	0	1,180	166	1,346
1,012	459901-43550 Transportation Capital S	14	0.00%	13	0	13	2	15
1,013	459901-43551 Transportation Capital S	329	0.03%	314	0	314	44	359
1,014	459901-43552	40	0.00%	38	0	38	5	44
1,015	459901-43553 Transportation Capital S	47	0.00%	45	0	45	6	51
1,016	459901-43554 Transportation Capital S	218	0.02%	208	0	208	29	238
1,017	459901-43555 Transportation Capital S	26	0.00%	25	0	25	4	28
1,020	459901-43558 Transportation Capital S	57	0.00%	54	0	54	8	62
1,022	459901-43560 Transportation Capital S	75	0.01%	72	0	72	10	82
1,023	459901-43561 Transportation Capital S	55	0.00%	53	0	53	7	60
1,024	459901-43562 Transportation Capital S	155	0.01%	148	0	148	21	169
1,025	459901-43563 Transportation Capital S	357	0.03%	341	0	341	48	389
1,027	459901-43566 Transportation Capital S	59	0.00%	56	0	56	8	64
1,028	459901-43567	50	0.00%	48	0	48	7	55
1,029	459901-43592	156	0.01%	149	0	149	21	170
1,031	459902-43548 Transport Unreimburse	8	0.00%	8	0	8	1	9
1,032	459902-43563	6	0.00%	6	0	6	1	7
1,034	510101-54002 Information Services Ac	721	0.06%	689	0	689	97	786
1,036	510201-54002 System Applications	305	0.02%	291	0	291	41	332
1,038	510203-10101 One Call Center	293	0.02%	280	0	280	0	280
1,039	510301-54002 Computer Services	1,156	0.09%	1,104	0	1,104	156	1,260
1,040	510401-54002 Communications Servic	1,759	0.14%	1,680	0	1,680	237	1,917

Accounting Allocations **Dept:1053 520201-10101 Accounting**

Department	Units	Allocation Percent	First Allocation	Direct Billed	Department Allocation	Second Allocation	Total
1,042 510501-54001 Systems Acquisition & M	2,768	0.22%	$2,644	$0	$2,644	$373	$3,017
1,045 510901-54005 Desktop	121	0.01%	116	0	116	16	132
1,046 511000-54004	27	0.00%	26	0	26	4	29
1,048 511001-54004 Network	248	0.02%	237	0	237	33	270
1,049 511101-54002 Geographic Info Systen	152	0.01%	145	0	145	20	166
1,051 520200-10101 Financial Services Divis	1,407	0.11%	1,344	0	1,344	190	1,534
1,052 511201-54006	53	0.00%	51	0	51	7	58
1,053 520201-10101 Accounting	1,579	0.13%	1,508	0	1,508	0	1,508
1,054 520202-10101 Treasury	1,145	0.09%	1,094	0	1,094	154	1,248
1,055 520203-10101 Payroll	375	0.03%	358	0	358	51	409
1,056 520204-10101 Collections	3,272	0.26%	3,126	0	3,126	441	3,567
1,057 520210-10101 Finance Administration	376	0.03%	359	0	359	51	410
1,059 520215-10101 Business Tax	5,779	0.46%	5,521	0	5,521	779	6,300
1,060 520220-10101 Purchasing	559	0.04%	534	0	534	75	609
1,061 520221-10101 Disadvantaged Bus Ent	225	0.02%	215	0	215	30	245
1,062 520230-10101 Internal Audit	257	0.02%	246	0	246	35	280
1,066 520902-10101 Central Printing	821	0.07%	784	0	784	111	895
1,067 540101-10101 Personnel Services	397	0.03%	379	0	379	54	433
1,069 540201-10101 Training Program	235	0.02%	224	0	224	32	256
1,070 540301-10101 Employment Services	561	0.04%	536	0	536	76	612
1,071 540303-10101 Civil Service Board	193	0.02%	184	0	184	26	210
1,072 540401-10101 Employer/Employee Re	285	0.02%	272	0	272	38	311
1,073 540501-10101 Loss Control & Employe	325	0.03%	310	0	310	44	354
1,077 540701-51512 Property Self Insurance	1,065	0.08%	1,017	0	1,017	144	1,161
1,078 540702-51502 Liability Self Insurance	1,822	0.14%	1,741	0	1,741	246	1,986
1,080 540801-51501 Workers' Comp Insuran	709	0.06%	677	0	677	96	773
1,081 540901-51503 Unemployment Self Insı	252	0.02%	241	0	241	34	275
1,082 541001-10101 Employee Benefits	265	0.02%	253	0	253	36	289
Subtotal	1,261,508	100.00%	1,205,094	0	1,205,094	169,306	1,374,399
Direct Bills					0		0
Total					$1,205,094		$1,374,399

Basis Units: AP and JE Transaction Count by Section Fund
Source:

Allocation Summary **Dept:1053 520201-10101 Accounting**

	Department	Accounting	Capitalized Equipment	Total
3	010101-10801 City Council	$3,502	$0	$3,502
4	019101-10101 District 1 Infrastructure I	7	0	7
5	019201-10101 District 2 Infrastructure I	155	0	155
6	019301-10101	19	0	19
9	019501-10101 District 5 Infrastructure I	12	0	12
10	019601-10101 District 6 Infrastructure I	150	0	150
11	019701-10101 District 7 Infrastructure I	36	0	36
12	100101-10101, 100201 Office of the M	106	0	106
13	100102-10101 Support Office Of The M	313	0	313
14	100201-10101 Mayor City Support	168	0	168
16	100401-10101 City Manager Admin an	395	0	395
17	100501-10101 Office of Independent R	297	0	297
18	100701-10101 Economic Development	349	0	349
20	100801-10101 Budget Program	378	0	378
23	120100-10101 City Clerk's Office Divisi	1	0	1
24	120101-10101 City Clerks Operations	386	0	386
25	120102-10101 Records Management	145	0	145
26	120103-10101 City Clerk Council Supp	122	0	122
28	140101-10101 Legal Proceedings & Cc	1,028	0	1,028
29	140102-10101	196	0	196
31	151001-10101 Office of Chief of Police	2,776	0	2,776
32	151001-22026 Office of Chief of Police	122	0	122
35	151001-48001 Office of Chief of Police	826	0	826
37	151002-10101 Public Information Offic	4	0	4
38	151009-10101 Office of the Chief -Trai	7	0	7
39	152001-10101 Personnel	1,025	0	1,025
40	152002-10101 Fiscal Affairs Bureau	533	0	533
41	152005-10101 Property & Evidence, E	1,022	0	1,022
43	152005-31586 Property & Evidence, E	61	0	61
44	152006-10101 Accountability & Compli	45	0	45
45	152009-10101 Training	751	0	751
46	152010-10101 Administration	758	0	758
48	152011-10101 Equipment & Supply	281	0	281
49	153001-10101 SW Policing District	1,257	0	1,257
50	153002-10101 CE Policing District	1,032	0	1,032
52	153003-10101 SE Policing District	1,081	0	1,081
54	153004-10101 NE Policing District	1,067	0	1,067
56	153005-10101 NW Policing District	1,151	0	1,151
57	153005-31586	49	0	49
58	153009-10101 Patrol Training	239	0	239
59	153010-10101 Patrol Administration	868	0	868

Allocation Summary **Dept:1053 520201-10101 Accounting**

	Department	Accounting	Capitalized Equipment	Total
62	153012-10101 Graffiti	$799	$0	$799
64	153014-10101 VIPR Bureau	360	0	360
65	153015-10101 School Resource Office	978	0	978
66	153016-10101 Fresno Area Express U	554	0	554
68	153018-10101 Homeless Taskforce	471	0	471
69	153018-24036 Homeless Taskforce	24	0	24
70	153019-10101 RTCC (Real Time Crim	700	0	700
71	153020-10101 Crisis Intervention Tean	121	0	121
72	153021-10101 Recycle Task Force	80	0	80
73	154000-10101 Support & Special Servl	40	0	40
75	154006-10101 Skywatch	673	0	673
76	154006-24003 Skywatch	432	0	432
77	154006-24036 Skywatch	62	0	62
78	154009-10101 Support Training	80	0	80
79	154011-10101 Employee Services	311	0	311
80	154012-10101 Volunteer Services	275	0	275
81	154015-10101 Mounted Patrol	51	0	51
82	154016-10101 K9 Unit	511	0	511
83	154017-10101 Communications Cente	4,412	0	4,412
85	154018-10101 Duty Office	370	0	370
86	154019-10101 Call Diversion	27	0	27
87	154020-10101 Support Administration	388	0	388
89	154020-24036 Support Administration	52	0	52
90	154022-10101 Information Services	619	0	619
91	154023-10101 Traffic Enforcement	1,850	0	1,850
93	154023-24036 Traffic Enforcement	544	0	544
95	154025-10101 SWAT	146	0	146
97	154026-10101 EOD(Bomb Unit)	138	0	138
99	154027-10101 Records	927	0	927
100	154029-10101 MGPI	241	0	241
101	154030-10101 Crime View Bureau	7	0	7
102	154031-10101 Video Policing	299	0	299
103	154050-10101 Special Events	994	0	994
104	155001-10101 Internal Affairs Bureau	532	0	532
105	155001-24036 Internal Affairs Bureau	25	0	25
106	155003-10101 Crime Scene Investigati	1,956	0	1,956
107	155004-10101 Crimes Investigations B	468	0	468
108	155006-10101 Street Violence	1,317	0	1,317
109	155007-10101 Family Justice Bureau	846	0	846
110	155008-10101 Major Narcotics	740	0	740
111	155009-10101 Investigative Service Tr	153	0	153

Allocation Summary **Dept:1053 520201-10101 Accounting**

	Department	Accounting	Capitalized Equipment	Total
112	155010-10101 Investigative Services A	$341	$0	$341
114	155010-24036 Investigative Services A	214	0	214
115	155011-10101 CCAT (Career Crim Aut	359	0	359
116	155012-10101 MAGEC	674	0	674
117	155012-24036	540	0	540
118	155017-10101 Vice/Intelligence Unit	414	0	414
119	155018-10101 Violent Crime Impact Te	84	0	84
120	155019-10101 Joint Terrorism Task Fo	161	0	161
121	155020-10101 HIDTA Task Force	98	0	98
123	155022-10101 CLO/PLO (Court Liaisor	394	0	394
125	155023-24036 ACT Team	459	0	459
132	156133-10101	121	0	121
133	156133-22027 HUD 16	423	0	423
134	156134-10101 COPS Hiring	634	0	634
135	156134-22027 COPS Hiring Grant 201	632	0	632
136	156135-10101	20	0	20
138	156136-22027 SAKI Grant	194	0	194
139	156201-10101 ABC/FSU (ZG00058)	2	0	2
140	156201-22028 ABC/FSU (ZG00058)	406	0	406
145	156266-22028	196	0	196
149	156272-22028 OTS Selective Traffic E	44	0	44
154	156276-22028 CAHT 13 Grant	31	0	31
155	156277-10101 TCE	4	0	4
159	156279-22040 HSG14	124	0	124
161	156281-10101 CalGrip 14	15	0	15
164	156282-22028 STEP	854	0	854
165	156283-22028 OHV 2015	88	0	88
167	156285-22028 Tobacco Grant	121	0	121
173	156417-22014 SLESF 15-16	427	0	427
177	156516-22041 JAG 15 Grants	172	0	172
180	158001-24005 P.O.S.T. Training Sectic	166	0	166
183	158003-24005 Regional Training Sectic	854	0	854
185	159801-70211 Police Phase 1 Projects	19	0	19
186	159802-70212 PD HVAC Chiller	12	0	12
187	159901-30140 Police Dept Capital Sec	73	0	73
188	159901-30149	123	0	123
189	159901-30157	473	0	473
190	160101-10101 Administrative Services	374	0	374
191	160103-10101 Public Outreach Unit	351	0	351
192	160104-10101 Recruitment Services	15	0	15
193	160200-10101 Fire Suppress & Emerg	5	0	5

Allocation Summary **Dept:1053 520201-10101 Accounting**

	Department	Accounting	Capitalized Equipment	Total
194	160201-10101 Field Operations Comm	$6,998	$0	$6,998
195	160201-22035 Field Operations Comm	148	0	148
196	160201-22044 Field Operations Comm	101	0	101
199	160202-10101 Field Ops - Museum	2	0	2
200	160203-10101 Field Ops - Honor Guar	41	0	41
201	160204-10101 Special Ops - HazMat U	109	0	109
202	160205-10101 Special Ops - USAR Un	77	0	77
203	160206-10101 Emergency Medical Svc	25	0	25
206	160210-10101 Field Ops - Explorer	17	0	17
207	160211-10101 Field Ops - NCFPD	555	0	555
209	160211-24050 Field Ops - NCFPD	584	0	584
210	160212-10101 Field Ops - FGFPD	607	0	607
211	160212-24050 Field Ops - FGFPD	12	0	12
213	160214-10101 Special Ops - ARFF Un	9	0	9
214	160214-22044 Special Ops - ARFF Un	383	0	383
215	160215-10101 Reimbursable Mutual Ai	136	0	136
217	160301-10101 Community Risk Reduc	28,481	0	28,481
220	160302-10101 Fire Investigation	51	0	51
223	160306-10101 Business & Fiscal Servi	279	0	279
227	160500-10101 Fire Training Division	251	0	251
229	160501-10101 Training, Edu & Safety U	912	0	912
231	160501-24020 Training, Edu & Safety U	323	0	323
233	160502-10101 EMS Trng, Edu & Safet	281	0	281
235	160601-10101 Logistics Unit-Fleet Mgr	216	0	216
236	160602-10101 Logistics Unit-Central S	1,767	0	1,767
237	160603-10101 Tech & Pers Svcs Unit -	219	0	219
238	160604-10101 Logistics Unit -Facility M	879	0	879
239	160605-10101 Tech & Personnel Svs U	352	0	352
240	160606-10101 Tech & Pers Svcs Unit -	7	0	7
241	160607-10101 Fire Marshals Unit	481	0	481
243	168801-70211 Fire Phase 1 Projects D	48	0	48
244	169901-10101 Fire Capital Section	49	0	49
247	169901-31660 Fire Capital Section	300	0	300
248	170101-10101 Parks & Rec Admin & M	1,130	0	1,130
250	170101-24017	267	0	267
251	170102-10101 Community Events & O	1,080	0	1,080
252	170102-22032 Community Events & O	44	0	44
253	170102-24017 Community Events & O	699	0	699
254	170102-44506	77	0	77
258	170208-10101 Community Services Pa	16	0	16
259	170301-10101 Recreation Services	2,149	0	2,149

Allocation Summary **Dept:1053 520201-10101 Accounting**

	Department	Accounting	Capitalized Equipment	Total
260	170302-10101 Neighborhood Parks An	$3,418	$0	$3,418
261	170302-22032 Neighborhood Parks An	50	0	50
263	170302-24017 Neighborhood Parks An	32	0	32
264	170302-63605 Neighborhood Parks An	243	0	243
265	170303-10101 Community Sports	1,053	0	1,053
268	170306-10101 Action Sports	633	0	633
269	170306-22031 Action Sports	358	0	358
273	170311-10101 Youth Sports	1,116	0	1,116
274	170501-10101 Neighborhood Parks	112	0	112
276	170502-10101 Parks Planned Maintena	15,330	0	15,330
277	170502-22032 Parks Planned Maintena	87	0	87
278	170502-24017 Parks Planned Maintena	2,339	0	2,339
279	170502-30127 Parks Planned Maintena	325	0	325
280	170502-30134 Parks Planned Maintena	106	0	106
281	170502-44502 Parks Planned Maintena	518	0	518
282	170503-10101 Parks Custodial Mainter	2,162	0	2,162
284	170503-30134 Parks Custodial Mainter	80	0	80
286	170506-10101 PW Landscape Mainter	1,971	0	1,971
291	170601-10101 After School Recreation	2,097	0	2,097
293	170601-22032 After School Recreation	119	0	119
295	170601-24048 After School Recreation	2,733	0	2,733
296	170602-10101 Fresno Best	58	0	58
298	170602-24048 Fresno Best	1,103	0	1,103
299	170603-10101 Community Science	453	0	453
300	170603-22032 Community Science	94	0	94
301	170603-24048 Community Science	671	0	671
302	170604-10101 Senior Citizen Program	1,233	0	1,233
303	170605-10101 Aquatics Program	730	0	730
304	170605-22032 Aquatics Program	81	0	81
305	170605-24017 Aquatics Program	304	0	304
306	170605-24048 Aquatics Program	786	0	786
307	170606-10101 Fresno Connect	26	0	26
309	170607-10101 Community Services Ac	1,367	0	1,367
312	170607-22087 Community Services Ac	194	0	194
313	170607-24017 Community Services Ac	214	0	214
314	170607-24048 Community Services Ac	59	0	59
316	170801-24017 Parks Special Projects	338	0	338
317	172002-45001 Riverside Golf Course	400	0	400
319	178801-70210 PARCS Impact Fee Pro	55	0	55
320	179901-10101 Parks & Rec Capital Se	96	0	96
321	179901-22031 Parks & Rec Capital Se	177	0	177

Allocation Summary **Dept:1053 520201-10101 Accounting**

	Department	Accounting	Capitalized Equipment	Total
327	179901-24017 Parks & Rec Capital Se	$178	$0	$178
332	179901-31509 Parks & Rec Capital Se	379	0	379
334	180101-10101 Public Works Admin & M	674	0	674
335	180101-22508 Public Works Admin & M	723	0	723
336	180102-10101 PW Admin- Cap Lbr to	153	0	153
337	180105-10101 ADA Program	1,148	0	1,148
338	180105-22508 ADA Program	784	0	784
340	180106-10101 Admn CAP Administrati	13	0	13
341	180106-46503 Admn CAP Administrati	7,046	0	7,046
342	180201-10101 General Engineering	7,898	0	7,898
343	180201-22508 General Engineering	82	0	82
344	180202-10101 Real Estate & Lease Se	1,488	0	1,488
345	180202-24068	81	0	81
346	180203-10101 Land Section	126	0	126
347	180204-10101 Engr Svc-Cap Lbr to be	185	0	185
348	180204-22508 Engr Svc-Cap Lbr to be	374	0	374
349	180205-46503 Temp Labor to be Alloc-	1	0	1
351	180207-46503 T&E CAP Administratio	2,163	0	2,163
352	180211-10101 Project Management	14	0	14
354	180211-22508 Project Management	2,368	0	2,368
355	180212-22508 Proj Mgt Cap Lbr to be A	1,510	0	1,510
356	180214-10101 Design Services	16	0	16
357	180214-20104 Design Services	25	0	25
358	180214-22508 Design Services	4,011	0	4,011
359	180215-20104 Design Svcs_Cap Lbr A	121	0	121
360	180215-22508 Design Svcs_Cap Lbr A	658	0	658
373	180411-22508 Project Management	119	0	119
375	180412-22508 Proj Mgt Cap Lbr to be A	434	0	434
377	180414-22508 Design Services	281	0	281
380	180421-10101 Capital Management Ac	374	0	374
381	180421-22508 Capital Management Ac	568	0	568
382	180422-10101 Surveying	1,096	0	1,096
383	180422-22508 Surveying	22	0	22
384	180423-10101 Subdivision Inspection	2,837	0	2,837
387	180424-10101	81	0	81
390	180425-10101 Const Mgt Cap Lbr to b	112	0	112
391	180425-22508 Const Mgt Cap Lbr to b	586	0	586
393	180427-46503 Capital CAP Administra	3,353	0	3,353
394	180503-10101 Land Section	2,909	0	2,909
396	180503-22508 Land Section	15	0	15
397	180511-10101 Traffic Operations	5,166	0	5,166

Allocation Summary **Dept:1053 520201-10101 Accounting**

	Department	Accounting	Capitalized Equipment	Total
399	180511-22508 Traffic Operations	$2,054	$0	$2,054
400	180512-10101 Traffic Operations Cent	17	0	17
402	180512-22508 Traffic Operations Cent	2,764	0	2,764
403	180512-46501 Traffic Operations Cent	434	0	434
404	180513-10101 Transportation Planning	3,586	0	3,586
406	180513-22508 Transportation Planning	1,414	0	1,414
407	180514-10101 Traffic Oper Capital Lab	287	0	287
408	180514-22508 Traffic Oper Capital Lab	329	0	329
409	181201-51001 Building Maintenance	21,367	0	21,367
410	180517-22508 Traffic CAP Administrat	4	0	4
411	180517-46503 Traffic CAP Administrat	679	0	679
412	181201-53001 Building Maintenance	626	0	626
413	181205-51003 Fac Repair & Replace F	1,143	0	1,143
414	181206-46503 Facilities CAP Administ	594	0	594
415	181210-51001 Reimbursable Minor Ca	13,302	0	13,302
416	181210-51003 Reimbursable Minor Ca	1	0	1
417	181210-53001 Reimbursable Minor Ca	16	0	16
420	181501-20102 Street Maintenance	7,954	0	7,954
421	181501-20103 Street Maintenance	7,508	0	7,508
422	181501-20104	2,352	0	2,352
423	181501-22506 Street Maintenance	10,361	0	10,361
424	181501-24007 Street Maintenance	288	0	288
425	181501-41501 Street Maintenance	33	0	33
427	181502-20104 Street Cleaning	29	0	29
428	181502-41501 Street Cleaning	5,885	0	5,885
429	181504-20103 Street Maint-Cap Lbr to	423	0	423
435	181510-46501 Streets Spec. Proj. Rev	80	0	80
439	181512-46501 Paint and Sign Section	2	0	2
443	181516-46503 Streets CAP Administra	1,219	0	1,219
446	181601-41501 PW Street Tree Mainter	3,011	0	3,011
448	181610-10101	90	0	90
456	181610-41501 Median Island Maintena	21,265	0	21,265
460	181615-24055 LLMD/CFD Maintenanc	317	0	317
462	181615-30506 LLMD/CFD Maintenanc	11,884	0	11,884
463	181615-30509 LLMD/CFD Maintenanc	22,847	0	22,847
464	181615-30517 LLMD/CFD Maintenenc	10,937	0	10,937
466	181615-46503 LLMD/CFD Maintenanc	3	0	3
467	181620-10101 Park Maintenance	39,726	0	39,726
471	181630-46503 Landscape CAP Admini	1,102	0	1,102
472	181901-10101 Fulton Street Maintenar	269	0	269
473	181901-22508 Fulton Street Maintenar	739	0	739

Allocation Summary **Dept:1053 520201-10101 Accounting**

	Department	Accounting	Capitalized Equipment	Total
474	181901-41501 Fulton Street Maintenar	$1,027	$0	$1,027
475	182001-10101 Streetlight Maintenance	2,215	0	2,215
476	182001-20101 Streetlight Maintenance	65,706	0	65,706
477	182001-20102 Streetlight Maintenance	472	0	472
478	182001-22508 Streetlight Maintenance	98	0	98
479	182001-46501 Streetlight Maintenance	7,109	0	7,109
480	182001-46502 Streetlight Maintenance	1,372	0	1,372
481	182003-20101 Tra Sig/Lght-Cap Lbr to	291	0	291
482	182005-46503 TSSL CAP Administrati	824	0	824
483	183001-70104 Prop 111 COPs Debt S	10	0	10
487	185001-24009 UGM Capital	46	0	46
488	185001-24042 UGM Capital	567	0	567
489	185001-24043 UGM Capital	106	0	106
490	185001-24052 UGM Capital	198	0	198
491	185001-24053 UGM Capital	990	0	990
492	185001-24054 UGM Capital	107	0	107
493	185001-31501 UGM Capital	98	0	98
494	185001-31502 UGM Capital	164	0	164
495	185001-31503 UGM Capital	84	0	84
496	185001-31504 UGM Capital	84	0	84
497	185001-31505 UGM Capital	84	0	84
498	185001-31507 UGM Capital	56	0	56
499	185001-31509 UGM Capital	1,155	0	1,155
500	185001-31510 UGM Capital	65	0	65
501	185001-31516 UGM Capital	56	0	56
502	185001-31517 UGM Capital	56	0	56
503	185001-31518 UGM Capital	100	0	100
504	185001-31519 UGM Capital	259	0	259
505	185001-31520	105	0	105
506	185001-31522 UGM Capital	107	0	107
509	185001-31533 UGM Capital	146	0	146
510	185001-31534 UGM Capital	291	0	291
511	185001-31535 UGM Capital	107	0	107
513	185001-31537 UGM Capital	138	0	138
514	185001-31538 UGM Capital	104	0	104
518	185001-31553	158	0	158
521	185001-31556 UGM Capital	1,327	0	1,327
523	185001-31562 UGM Capital	104	0	104
525	185001-31564 UGM Capital	109	0	109
526	185001-31565 UGM Capital	56	0	56
527	185001-31566 UGM Capital	78	0	78

Allocation Summary **Dept:1053 520201-10101 Accounting**

	Department	Accounting	Capitalized Equipment	Total
528	185001-31567 UGM Capital	$56	$0	$56
530	185001-31578 UGM Capital	1,078	0	1,078
531	185001-31586 UGM Capital	1,296	0	1,296
534	185001-31660	87	0	87
538	185001-40120 UGM Capital	43	0	43
539	185001-40121	53	0	53
540	185001-40122 UGM Capital	51	0	51
541	185001-40123 UGM Capital	46	0	46
542	185001-40124 UGM Capital	58	0	58
543	185001-40127 UGM Capital	56	0	56
544	185001-40128 UGM Capital	56	0	56
545	185001-40129 UGM Capital	56	0	56
546	185001-40130 UGM Capital	84	0	84
547	185001-40131 UGM Capital	84	0	84
548	185001-40132 UGM Capital	106	0	106
549	185001-40135 UGM Capital	106	0	106
550	185001-40136 UGM Capital	104	0	104
551	185001-40140 UGM Capital	251	0	251
552	185001-40141 UGM Capital	148	0	148
553	185001-40142 UGM Capital	64	0	64
554	185001-40143 UGM Capital	142	0	142
555	185001-40144 UGM Capital	392	0	392
556	185001-40148 UGM Capital	98	0	98
557	185001-40150 UGM Capital	271	0	271
558	185001-40152 UGM Capital	574	0	574
559	185001-40158 UGM Capital	92	0	92
560	185001-40159 UGM Capital	56	0	56
561	185001-40163 UGM Capital	56	0	56
562	185001-40164 UGM Capital	59	0	59
563	185001-40165 UGM Capital	57	0	57
564	185001-40166 UGM Capital	64	0	64
565	185001-40173 UGM Capital	64	0	64
566	185001-40174 UGM Capital	73	0	73
567	185001-40178	105	0	105
569	185001-40513 UGM Capital	116	0	116
570	185001-40514 UGM Capital	63	0	63
571	185001-40515 UGM Capital	83	0	83
572	185001-40516 UGM Capital	66	0	66
573	185001-40540 UGM Capital	1,042	0	1,042
574	185001-40591 UGM Capital	84	0	84
575	185001-40592 UGM Capital	57	0	57

Allocation Summary **Dept:1053 520201-10101 Accounting**

	Department	Accounting	Capitalized Equipment	Total
579	186010-31650 Property Acquisition	$346	$0	$346
584	186010-31655 Property Acquisition	433	0	433
585	186010-31656	143	0	143
587	186010-31659	288	0	288
588	186010-31670	458	0	458
592	189901-10101 Street Works	2,835	0	2,835
594	189901-20102 Street Works	6,221	0	6,221
595	189901-20103 Street Works	790	0	790
596	189901-20104	3,990	0	3,990
597	189901-21501 Street Works	126	0	126
598	189901-22003 Street Works	1,455	0	1,455
599	189901-22048 Street Works	59,267	0	59,267
600	189901-22056 Street Works	1,184	0	1,184
601	189901-22063 Street Works	315	0	315
602	189901-22095 Street Works	1,128	0	1,128
603	189901-22504 Street Works	2,404	0	2,404
604	189901-22506 Street Works	148	0	148
605	189901-22507 Street Works	1,366	0	1,366
606	189901-22508 Street Works	1,492	0	1,492
607	189901-22509 Street Works	2,614	0	2,614
608	189901-22510 Street Works	1,248	0	1,248
609	189901-22511 Street Works	431	0	431
610	189901-22512 Street Works	184	0	184
611	189901-22513 Street Works	1,479	0	1,479
614	189901-24001 Street Works	273	0	273
615	189901-24009 Street Works	2,145	0	2,145
617	189901-24042 Street Works	448	0	448
619	189901-24053 Street Works	2,934	0	2,934
620	189901-24055 Street Works	1,620	0	1,620
621	189901-24061 Street Works	2,449	0	2,449
623	189901-26001 Street Works	4,384	0	4,384
624	189901-26002 Street Works	6,074	0	6,074
625	189901-30102 Street Works	941	0	941
627	189901-30144 Street Works	724	0	724
629	189901-30152 Street Works	409	0	409
630	189901-30154 Street Works	3,530	0	3,530
632	189901-30158 Street Works	538	0	538
637	189901-30506 Street Works	233	0	233
638	189901-30509 Street Works	305	0	305
643	189901-30517 Street Works	1,834	0	1,834
644	189901-30518 Street Works	191	0	191

Allocation Summary **Dept:1053 520201-10101 Accounting**

	Department	Accounting	Capitalized Equipment	Total
646	189901-30521 Street Works	$154	$0	$154
647	189901-30522 Street Works	534	0	534
648	189901-30523 Street Works	530	0	530
649	189901-31502 Street Works	23	0	23
650	189901-31516 Street Works	354	0	354
651	189901-31578 Street Works	1,239	0	1,239
654	189901-31641 Street Works	1,486	0	1,486
655	189901-41501 Street Works	56	0	56
656	189901-46501 Street Works	782	0	782
658	189911-22508 Misc Public Works Proje	9	0	9
660	200101-10101 Intergovernmental Relat	582	0	582
662	200201-10101 Redevelopment Service	404	0	404
663	200301-50104 Retirement Accounting	386	0	386
664	200301-60101 Retirement Accounting	157	0	157
665	200301-60102 Retirement Accounting	166	0	166
667	200601-10101 Citywide Contractual Ob	147,634	0	147,634
668	200601-21502 Citywide Contractual Ob	253	0	253
671	200601-24057 Citywide Contractual Ob	65	0	65
672	200601-70205 Citywide Contractual Ob	46	0	46
673	200601-70206 Citywide Contractual Ob	50	0	50
674	200601-70213 Citywide Contractual Ob	38	0	38
677	200606-51511 Employee Separation P	240	0	240
678	200607-70201 City Hall Refin Debt Svc	5	0	5
679	200608-70201 City Hall Chiller Debt Sv	5	0	5
680	200609-70101 Pension Obligation Bon	2	0	2
684	200650-24069 Ulta Inc Economic Incer	64	0	64
685	400101-10101 Administration & Manag	856	0	856
686	400102-10101 Accounting & Cashierin	215	0	215
687	400104-10101 Records Section	304	0	304
688	400204-10101 Inspection Services	30,161	0	30,161
689	400205-10101 Permit Center	91,283	0	91,283
690	400205-24066 Permit Center	56,819	0	56,819
691	400301-10101 Advance Planning	16,960	0	16,960
692	400301-22055 Advance Planning	177	0	177
696	400301-26001 Advance Planning	24	0	24
697	400302-10101 Current Planning	7,048	0	7,048
698	400302-26001 Current Planning	263	0	263
699	400305-10101 Land Section	1	0	1
700	400500-10101	2	0	2
701	400502-10101	243	0	243
702	400503-10101 ASET Unit	705	0	705

Allocation Summary **Dept:1053 520201-10101 Accounting**

	Department	Accounting	Capitalized Equipment	Total
703	400504-10101	$1,789	$0	$1,789
704	400602-10101 Housing Development	53	0	53
706	400603-10101 Housing Rehabiliation	279	0	279
715	400606-10101 Mobile Home Rent Revi	49	0	49
718	400702-10101 Community Revitalizatic	5,042	0	5,042
719	400702-24024 Community Revitalizatic	886	0	886
720	400801-10101 Sustainable Fresno	266	0	266
722	400801-20532 Sustainable Fresno	184	0	184
724	400901-10101 Local Business Initiative	280	0	280
726	400910-10101 Downtown Revitalizatio	12	0	12
728	400920-10101 Neighborhood Revitaliz	803	0	803
729	400930-10101	7	0	7
730	400950-10101 Historic Preservation Se	235	0	235
731	401000-10101 Parking Division - DARM	7	0	7
732	401001-10101 Parking Division - DARM	14,644	0	14,644
733	402101-20501 Section 108 Loans	20	0	20
734	402102-20501 Public Facilities	112	0	112
735	402103-20501 Public Service	113	0	113
736	402105-10101 CDBG Administration	263	0	263
737	402105-20501 CDBG Administration	855	0	855
740	402105-22084 CDBG/HOME Admin	2,338	0	2,338
746	402162-20501 Housing Development	13	0	13
750	402163-20501 Housing Rehabiliation	1,634	0	1,634
758	402165-10101 Homeless Services	48	0	48
759	402165-20501 Homeless Services	32	0	32
760	402165-22085 Homeless Services	215	0	215
762	402166-22084	69	0	69
769	402169-22084 Housing Services	41	0	41
770	402169-22098 Housing Services	119	0	119
772	402172-20501 After School Recreation	1,466	0	1,466
773	402173-20501 Senior Citizen Program	924	0	924
774	402174-20501 Parks & Rec Capital Se	355	0	355
775	402181-20501 Street Maintenance	102	0	102
776	402182-20501 Street Works	2,840	0	2,840
779	409901-10101 Development Dept Capi	584	0	584
785	409901-30152	456	0	456
786	410101-55001 Public Utilities Admin	1,154	0	1,154
787	410102-55001 Utility Engineering & Pla	3,739	0	3,739
788	410303-40531 Sewer System 93 Rev E	82	0	82
789	410309-40101 Water Remediation Bon	8	0	8
791	410313-40101 Prop 44 ADLP Loan Re	3	0	3

Allocation Summary **Dept:1053 520201-10101 Accounting**

	Department	Accounting	Capitalized Equipment	Total
792	410319-40533 Sewer Syst. 2008 Bond	$31	$0	$31
793	410320-40101 SDWSRF-SRF06CX15(	7	0	7
794	410321-40101 SDWSRF-SRF08SWX1	9	0	9
795	410322-40101 2010 Water Revenue B	9	0	9
796	410323-40101 2010 Water Revenue B	10	0	10
797	410326-40101 SDWSRF SRF11CX 10	7	0	7
798	410327-40101 Reserve Pmt - SRF11C	2	0	2
799	410328-40101 Reserve Pmnt - SRF08	2	0	2
800	410329-40101 2015 SFR Loan SE SW	4	0	4
801	410331-40101 SRF FKCP/SEWTF Pip	5	0	5
802	410333-40101 SRF KingsRvr Pipeln Lc	8	0	8
803	410335-40101	4	0	4
806	410338-40501 SRFC068061110Tertiar	5	0	5
808	410401-52507 UB&C Administration	7,078	0	7,078
809	410401-52508	20,941	0	20,941
810	410402-52507 UB&C Customer Servic	456	0	456
812	410403-52507 UB&C Collection/Spec I	419	0	419
813	410404-52507 UB&C Satellite Collectic	363	0	363
815	411001-40101 Water Operations	94,153	0	94,153
819	411001-40197 Water Operations	144	0	144
821	411010-40101 Water Div-Cap Lbr to be	31	0	31
823	411201-40153	88	0	88
825	411501-40101 Water Capital Projects	11,284	0	11,284
826	411501-40103 Water Capital Projects	7,093	0	7,093
827	411501-40110 Water Capital Projects	435	0	435
831	411501-40122 Water Capital Projects	325	0	325
834	411501-40147 Water Capital Projects	639	0	639
835	411501-40161 Water Capital Projects	519	0	519
836	411501-40162 Water Capital Projects	1,669	0	1,669
839	411501-40168 Water Capital Projects	785	0	785
842	411501-40184 Water Capital Projects	452	0	452
843	411501-40188 Water Capital Projects	1,282	0	1,282
844	411501-40195 Water Capital Projects	102	0	102
845	411501-40197 Water Capital Projects	292	0	292
846	411501-40198	546	0	546
848	411501-40202	1,006	0	1,006
849	411501-40203 Water Capital Projects	63	0	63
850	411502-40101	1,147	0	1,147
851	411502-40110 Water Inventory WC00(	53	0	53
853	412001-41001 Container Acquisition &	642	0	642
854	412002-41001 Landfill	1,158	0	1,158

Allocation Summary **Dept:1053 520201-10101 Accounting**

	Department	Accounting	Capitalized Equipment	Total
855	412004-41001 Recycling	$365	$0	$365
856	412004-41004 Recycling	140	0	140
857	412004-41006 Recycling	137	0	137
859	412007-41001 Solid Wste Coll & Disp-I	3,209	0	3,209
860	412007-41013 Solid Wste Coll & Disp-I	121	0	121
861	412008-41001 Solid Wste Coll & Disp-(	5,098	0	5,098
862	412010-41001 Litter Control	1,972	0	1,972
863	412010-41501 Litter Control	2	0	2
864	412011-41001 Operation Clean Up	1,544	0	1,544
865	412012-41001 Contract Litter Control	2	0	2
867	412019-41001 Homeless Initiative	4	0	4
868	412019-41501 Homeless Initiative	304	0	304
869	412501-41001 Facilities Improvement	193	0	193
870	412501-41003 Facilities Improvement	70	0	70
871	412502-41003 Landfill Closure	691	0	691
872	412504-41001	141	0	141
873	413501-40501 Sewer System	5,961	0	5,961
875	413501-40595 Sewer System	4,385	0	4,385
876	414004-40501 Liquid WasteTreatment	18,003	0	18,003
877	414006-40501 Pretreatment	5,328	0	5,328
878	414007-40501 N. Fresno WW Reclam	795	0	795
879	414008-40501 Wastewater Collection	8,499	0	8,499
880	414009-40501 Tertiary Treatment	1,685	0	1,685
882	414501-40501 Improvement Projects-V	9,490	0	9,490
885	414501-40528 Improvement Projects-V	1,663	0	1,663
888	430101-42001 FAT Admin & Managem	5,806	0	5,806
889	430102-42001 FYI Operations & Maint	3,219	0	3,219
890	430103-42001 FYI Security & Safety	1,663	0	1,663
891	430104-42001 Field Operations & Mair	2,134	0	2,134
892	430107-42001 Airports Marketing	875	0	875
893	430108-42001 Airports Finance	659	0	659
894	430109-42001 Airports Property Manag	763	0	763
895	430110-42001 Airports Information Tec	573	0	573
897	430201-42501 FCH Airport Operations	2,079	0	2,079
898	430402-42037 FYI 2000 Bond Debt Se	104	0	104
899	430403-42038 Series 2007 Bond Debt	47	0	47
900	430404-42050 FYI IBank Bond Debt S	5	0	5
901	430501-42044 Airports Projects Admin	1,491	0	1,491
902	439901-42040 Airport Federal Funded	2,352	0	2,352
903	439901-42042 Airport Grant Funded Pr	29	0	29
904	439901-42045 Airport Grant Funded Pr	40	0	40

Allocation Summary **Dept:1053 520201-10101 Accounting**

	Department	Accounting	Capitalized Equipment	Total
905	439902-42025 Airport Local Funded Pr	$222	$0	$222
906	439902-42040 Airport Local Funded Pr	69	0	69
907	439902-42042 Airport Local Funded Pr	1,477	0	1,477
908	439902-42045 Airport Local Funded Pr	301	0	301
909	439902-42048	59	0	59
910	439902-42049 Airport Local Funded Pr	1,186	0	1,186
911	439903-42040 Airport Misc Funded Prc	386	0	386
912	439906-42040 Airport Noise Projects	268	0	268
913	440101-43001 Convention Center Adm	352	0	352
915	440302-43010 Conv Ctr New Exh Hall	31	0	31
916	440303-43010 Convention Ctr Improve	29	0	29
917	440304-43010 CC Improve Phase II De	14	0	14
918	440305-43010 Conv Ctr Falcons Impts	14	0	14
920	440701-47001 Stadium Debt Service	58	0	58
924	449901-47003 Convention Center Cap	441	0	441
925	449901-47004	128	0	128
927	451001-22505 Administration	68	0	68
928	451001-43502 Administration	1,734	0	1,734
930	451002-22505 Weekday Servive	110	0	110
931	451002-43502 Weekday Servive	8,690	0	8,690
932	451002-43504 Weekday Servive	41	0	41
934	451003-22505 Night Service	1,009	0	1,009
935	451003-43502 Night Service	458	0	458
937	451003-43505	300	0	300
938	451004-22505 Weekend Service	1,003	0	1,003
939	451004-43502 Weekend Service	613	0	613
940	451004-43504 Weekend Service	5	0	5
941	451004-43505 Weekend Service	385	0	385
942	451005-22505 15 Minute Frequencies	412	0	412
943	451005-43502 15 Minute Frequencies	75	0	75
944	451005-43504 15 Minute Frequencies	5	0	5
945	451005-43505 15 Minute Frequencies	764	0	764
946	451006-22505 Special Services	396	0	396
947	451006-43502 Special Services	154	0	154
948	451006-43504 Special Services	3	0	3
949	451006-43505	1,249	0	1,249
951	452000-43505 Transportation Maint. D	1	0	1
952	452001-22505	47	0	47
953	452001-43502 Administration	147	0	147
954	452001-43504 Administration	1,596	0	1,596
955	452002-22505 Weekday Service	22	0	22

Allocation Summary **Dept:1053 520201-10101 Accounting**

	Department	Accounting	Capitalized Equipment	Total
956	452002-43504 Weekday Service	$4,088	$0	$4,088
957	452003-43504 Night Service	3,144	0	3,144
958	452003-43505	111	0	111
959	452004-43504 Weekend Service	3,142	0	3,142
960	452004-43505	121	0	121
961	452005-43504 15 Min Frequencies	2,220	0	2,220
962	452005-43505	894	0	894
963	452006-43504 Special Services	45	0	45
964	452006-43505	219	0	219
965	452007-43504 Shelter Crew	766	0	766
966	453001-22505 Administration	247	0	247
967	453001-43502 Administration	10,095	0	10,095
968	453001-43504 Administration	99	0	99
971	454001-43502 Administration	506	0	506
973	454008-43502 HandyRide	354	0	354
974	454008-43504 HandyRide	16	0	16
975	454009-43502 Certifications	145	0	145
976	455001-43502 Administration	70	0	70
977	455001-43504 Administration	94	0	94
979	455010-43504 Planning Administration	187	0	187
980	455011-43504 Marketing	229	0	229
981	456101-10101 Public Safety Fleet Adm	716	0	716
983	456102-10101	2,942	0	2,942
984	456103-10101 Public Safety Fleet-Fire	3,474	0	3,474
985	456400-50501 Fleet Mgmt Oper. Equip	3,418	0	3,418
986	456401-50501 Fleet Equip. Maintenanc	14,671	0	14,671
990	456501-50502 Fleet Equip. Acquisition	1,600	0	1,600
991	459900-43548 Transportation Capital D	4	0	4
997	459901-43525 Transportation Capital S	2,531	0	2,531
999	459901-43532 Transportation Capital S	23	0	23
1,001	459901-43538 Transportation Capital S	392	0	392
1,002	459901-43539 Transportation Capital S	24	0	24
1,005	459901-43542 Transportation Capital S	123	0	123
1,006	459901-43543 Transportation Capital S	22	0	22
1,007	459901-43544 Transportation Capital S	225	0	225
1,011	459901-43548 Transportation Capital S	1,346	0	1,346
1,012	459901-43550 Transportation Capital S	15	0	15
1,013	459901-43551 Transportation Capital S	359	0	359
1,014	459901-43552	44	0	44
1,015	459901-43553 Transportation Capital S	51	0	51
1,016	459901-43554 Transportation Capital S	238	0	238

Allocation Summary **Dept:1053 520201-10101 Accounting**

	Department	Accounting	Capitalized Equipment	Total
1,017	459901-43555 Transportation Capital S	$28	$0	$28
1,020	459901-43558 Transportation Capital S	62	0	62
1,022	459901-43560 Transportation Capital S	82	0	82
1,023	459901-43561 Transportation Capital S	60	0	60
1,024	459901-43562 Transportation Capital S	169	0	169
1,025	459901-43563 Transportation Capital S	389	0	389
1,027	459901-43566 Transportation Capital S	64	0	64
1,028	459901-43567	55	0	55
1,029	459901-43592	170	0	170
1,031	459902-43548 Transport Unreimburse	9	0	9
1,032	459902-43563	7	0	7
1,034	510101-54002 Information Services Ac	786	0	786
1,036	510201-54002 System Applications	332	0	332
1,038	510203-10101 One Call Center	280	0	280
1,039	510301-54002 Computer Services	1,260	0	1,260
1,040	510401-54002 Communications Servic	1,917	0	1,917
1,042	510501-54001 Systems Acquisition & M	3,017	0	3,017
1,045	510901-54005 Desktop	132	0	132
1,046	511000-54004	29	0	29
1,048	511001-54004 Network	270	0	270
1,049	511101-54002 Geographic Info Systen	166	0	166
1,051	520200-10101 Financial Services Divis	1,534	0	1,534
1,052	511201-54006	58	0	58
1,053	520201-10101 Accounting	1,508	0	1,508
1,054	520202-10101 Treasury	1,248	0	1,248
1,055	520203-10101 Payroll	409	0	409
1,056	520204-10101 Collections	3,567	0	3,567
1,057	520210-10101 Finance Administration	410	0	410
1,059	520215-10101 Business Tax	6,300	0	6,300
1,060	520220-10101 Purchasing	609	0	609
1,061	520221-10101 Disadvantaged Bus Ent	245	0	245
1,062	520230-10101 Internal Audit	280	0	280
1,066	520902-10101 Central Printing	895	0	895
1,067	540101-10101 Personnel Services	433	0	433
1,069	540201-10101 Training Program	256	0	256
1,070	540301-10101 Employment Services	612	0	612
1,071	540303-10101 Civil Service Board	210	0	210
1,072	540401-10101 Employer/Employee Re	311	0	311
1,073	540501-10101 Loss Control & Employe	354	0	354
1,077	540701-51512 Property Self Insurance	1,161	0	1,161
1,078	540702-51502 Liability Self Insurance	1,986	0	1,986

Allocation Summary **Dept:1053 520201-10101 Accounting**

	Department	Accounting	Capitalized Equipment	Total
1,080	540801-51501 Workers' Comp Insuran	$773	$0	$773
1,081	540901-51503 Unemployment Self Insı	275	0	275
1,082	541001-10101 Employee Benefits	289	0	289
Total		$1,374,399	$0	$1,374,399

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CITY OF FRESNO
2 CFR Part 200 COST ALLOCATION PLAN (AUDIT ADJ.)

A. Department Costs **Dept:1055 520203-10101 Payroll**

Description		Amount	General Admin	Payroll
Personnel Costs				
Salaries	S1	299,357	0	299,357
Salary % Split			*.00%*	*100.00%*
Benefits	S	95,876	0	95,876
Subtotal - Personnel Costs		395,233	0	395,233
Services & Supplies Cost				
59323 Network Replacement Charge	S	1,700	0	1,700
59302 Info Systems Service Charge	S	14,200	0	14,200
59322 PeopleSoft Replacement Charg	S	1,500	0	1,500
59120 Fac Repair & Replace Projects	S	6,300	0	6,300
59303 Info Systems Equip Charge	S	6,687	0	6,687
53402 Specialized Services /Tech	S	32	0	32
55501 Printing & Binding??O/S Vendor	S	732	0	732
55801 Training	S	75	0	75
56107 Office Supplies	S	379	0	379
58016 Membership & Dues	S	797	0	797
58017 Subscriptions & Publications	S	366	0	366
59307 Charges For Telephone Service	S	667	0	667
59309 Facilities Management Charges	S	22,200	0	22,200
59310 Non?Recurrin Spec Projct Chrgs	S	1,620	0	1,620
Subtotal - Services & Supplies		57,255	0	57,255
Department Cost Total		452,488	0	452,488
Adjustments to Cost				
Subtotal - Adjustments		0	0	0
Total Costs After Adjustments		452,488	0	452,488
General Admin Distribution			0	0
Grand Total		$452,488		$452,488

B. Incoming Costs - (Default Spread Expense%)

Dept:1055 520203-10101 Payroll

	Department	First Incoming	Second Incoming	Payroll
16	Management Services	$250	$30	$279
16	Management of Staff	538	64	602
	Subtotal - 100401-10101 City Manager	788	94	882
20	City Budget	599	16	615
	Subtotal - 100801-10101 Budget Progr	599	16	615
25	Records Management	137	5	142
	Subtotal - 120102-10101 Records Man	137	5	142
28	3 Year Average	17,253	187	17,440
	Subtotal - 140101-10101 Legal Procee	17,253	187	17,440
1,053	Accounting	358	51	409
	Subtotal - 520201-10101 Accounting	358	51	409
1,055	Payroll	0	533	533
	Subtotal - 520203-10101 Payroll	0	533	533
1,057	Finance Admin Support	0	86,902	86,902
	Subtotal - 520210-10101 Finance Adm	0	86,902	86,902
1,062	Citywide Audit	0	132	132
	Subtotal - 520230-10101 Internal Audit	0	132	132
1,067	Personnel Services	0	567	567
	Subtotal - 540101-10101 Personnel Se	0	567	567
1,069	Training	0	173	173
	Subtotal - 540201-10101 Training Prog	0	173	173
1,070	Employment Services	0	1,293	1,293
	Subtotal - 540301-10101 Employment	0	1,293	1,293
1,071	Civil Service Board	0	28	28

B. Incoming Costs - (Default Spread Expense%)

Dept:1055 520203-10101 Payroll

	Department	First Incoming	Second Incoming	Payroll
	Subtotal - 540303-10101 Civil Service I	$0	$28	$28
1,072	Employer/Employee Relations	0	629	629
	Subtotal - 540401-10101 Employer/Em	0	629	629
1,073	Loss Control	0	626	626
	Subtotal - 540501-10101 Loss Control	0	626	626
1,082	Employee Benefits	0	290	290
	Subtotal - 541001-10101 Employee Be	0	290	290
Total Incoming		19,135	91,524	110,659
C. Total Allocated			$563,147	$563,147
				100.00%

Payroll Allocations **Dept:1055 520203-10101 Payroll**

	Department	Units	Allocation Percent	First Allocation	Direct Billed	Department Allocation	Second Allocation	Total
3	010101-10801 City Council	1,437,081.59	0.54%	$2,561	$0	$2,561	$509	$3,070
5	019201-10101 District 2 Infrastructure I	34,759.27	0.01%	62	0	62	12	74
10	019601-10101 District 6 Infrastructure I	17,314.50	0.01%	31	0	31	6	37
12	100101-10101, 100201 Office of the M	130,000.00	0.05%	232	0	232	46	278
13	100102-10101 Support Office Of The M	764,215.54	0.29%	1,362	0	1,362	271	1,632
16	100401-10101 City Manager Admin an	609,605.32	0.23%	1,086	0	1,086	0	1,086
17	100501-10101 Office of Independent R	184,475.18	0.07%	329	0	329	65	394
18	100701-10101 Economic Development	225,562.31	0.09%	402	0	402	80	482
20	100801-10101 Budget Program	624,617.87	0.24%	1,113	0	1,113	0	1,113
24	120101-10101 City Clerks Operations	108,177.43	0.04%	193	0	193	38	231
25	120102-10101 Records Management	75,120.54	0.03%	134	0	134	0	134
26	120103-10101 City Clerk Council Supp	166,569.90	0.06%	297	0	297	59	356
28	140101-10101 Legal Proceedings & Co	3,695,711.91	1.40%	6,585	0	6,585	0	6,585
29	140102-10101	5,273,676.03	1.99%	9,396	0	9,396	1,868	11,265
30	140102-24024 Code	136,680.40	0.05%	244	0	244	48	292
31	151001-10101 Office of Chief of Police	890,503.96	0.34%	1,587	0	1,587	315	1,902
35	151001-48001 Office of Chief of Police	2,356,596.59	0.89%	4,199	0	4,199	835	5,034
39	152001-10101 Personnel	2,809,961.83	1.06%	5,007	0	5,007	995	6,002
40	152002-10101 Fiscal Affairs Bureau	602,953.47	0.23%	1,074	0	1,074	214	1,288
41	152005-10101 Property & Evidence, E	651,312.80	0.25%	1,160	0	1,160	231	1,391
45	152009-10101 Training	1,348,068.66	0.51%	2,402	0	2,402	478	2,880
46	152010-10101 Administration	235,035.29	0.09%	419	0	419	83	502
48	152011-10101 Equipment & Supply	377,527.35	0.14%	673	0	673	134	806
49	153001-10101 SW Policing District	8,321,221.96	3.14%	14,826	0	14,826	2,948	17,774
50	153002-10101 CE Policing District	7,941,741.13	3.00%	14,150	0	14,150	2,813	16,964
52	153003-10101 SE Policing District	7,424,130.48	2.80%	13,228	0	13,228	2,630	15,858
54	153004-10101 NE Policing District	8,192,845.20	3.10%	14,598	0	14,598	2,902	17,500
56	153005-10101 NW Policing District	7,284,542.36	2.75%	12,979	0	12,979	2,581	15,560
58	153009-10101 Patrol Training	108,214.44	0.04%	193	0	193	38	231
59	153010-10101 Patrol Administration	2,290,691.45	0.87%	4,081	0	4,081	811	4,893
62	153012-10101 Graffiti	604,520.04	0.23%	1,077	0	1,077	214	1,291
64	153014-10101 VIPR Bureau	299,357.17	0.11%	533	0	533	106	639
65	153015-10101 School Resource Office	3,143,596.97	1.19%	5,601	0	5,601	1,114	6,715
66	153016-10101 Fresno Area Express U	1,710,094.45	0.65%	3,047	0	3,047	606	3,653
68	153018-10101 Homeless Taskforce	771,277.81	0.29%	1,374	0	1,374	273	1,647
70	153019-10101 RTCC (Real Time Crim	788,508.58	0.30%	1,405	0	1,405	279	1,684
71	153020-10101 Crisis Intervention Tean	168,877.30	0.06%	301	0	301	60	361
72	153021-10101 Recycle Task Force	102,424.34	0.04%	182	0	182	36	219
75	154006-10101 Skywatch	753,295.52	0.28%	1,342	0	1,342	267	1,609
79	154011-10101 Employee Services	144,988.51	0.05%	258	0	258	51	310
80	154012-10101 Volunteer Services	304,249.30	0.11%	542	0	542	108	650
81	154015-10101 Mounted Patrol	7,896.00	0.00%	14	0	14	3	17

Payroll Allocations **Dept:1055 520203-10101 Payroll**

	Department	Units	Allocation Percent	First Allocation	Direct Billed	Department Allocation	Second Allocation	Total
82	154016-10101 K9 Unit	1,375,811.75	0.52%	$2,451	$0	$2,451	$487	$2,939
83	154017-10101 Communications Cente	5,761,683.18	2.18%	10,266	0	10,266	2,041	12,307
85	154018-10101 Duty Office	729,979.43	0.28%	1,301	0	1,301	259	1,559
87	154020-10101 Support Administration	650,439.13	0.25%	1,159	0	1,159	230	1,389
90	154022-10101 Information Services	782,124.43	0.30%	1,394	0	1,394	277	1,671
91	154023-10101 Traffic Enforcement	4,460,839.49	1.69%	7,948	0	7,948	1,580	9,528
93	154023-24036 Traffic Enforcement	61,213.84	0.02%	109	0	109	22	131
95	154025-10101 SWAT	43,849.13	0.02%	78	0	78	16	94
97	154026-10101 EOD(Bomb Unit)	21,972.83	0.01%	39	0	39	8	47
99	154027-10101 Records	1,709,399.88	0.65%	3,046	0	3,046	606	3,651
100	154029-10101 MGPI	112,179.18	0.04%	200	0	200	40	240
102	154031-10101 Video Policing	2,146.97	0.00%	4	0	4	1	5
103	154050-10101 Special Events	1,037,168.26	0.39%	1,848	0	1,848	367	2,215
104	155001-10101 Internal Affairs Bureau	1,251,461.91	0.47%	2,230	0	2,230	443	2,673
106	155003-10101 Crime Scene Investigati	1,310,571.46	0.50%	2,335	0	2,335	464	2,799
107	155004-10101 Crimes Investigations B	831,563.58	0.31%	1,482	0	1,482	295	1,776
108	155006-10101 Street Violence	4,659,853.27	1.76%	8,303	0	8,303	1,651	9,954
109	155007-10101 Family Justice Bureau	3,583,100.27	1.35%	6,384	0	6,384	1,269	7,654
110	155008-10101 Major Narcotics	1,296,201.93	0.49%	2,310	0	2,310	459	2,769
112	155010-10101 Investigative Services A	311,477.50	0.12%	555	0	555	110	665
115	155011-10101 CCAT (Career Crim Aut	701,426.83	0.26%	1,250	0	1,250	248	1,498
116	155012-10101 MAGEC	1,441,492.89	0.54%	2,568	0	2,568	511	3,079
117	155012-24036	469,804.72	0.18%	837	0	837	166	1,004
118	155017-10101 Vice/Intelligence Unit	868,872.74	0.33%	1,548	0	1,548	308	1,856
119	155018-10101 Violent Crime Impact Te	37,644.77	0.01%	67	0	67	13	80
120	155019-10101 Joint Terrorism Task Fo	12,368.69	0.00%	22	0	22	4	26
121	155020-10101 HIDTA Task Force	22,154.97	0.01%	39	0	39	8	47
123	155022-10101 CLO/PLO (Court Liaisor	412,058.40	0.16%	734	0	734	146	880
125	155023-24036 ACT Team	465,767.87	0.18%	830	0	830	165	995
133	156133-22027 HUD 16	175,669.39	0.07%	313	0	313	62	375
134	156134-10101 COPS Hiring	360,183.42	0.14%	642	0	642	128	769
135	156134-22027 COPS Hiring Grant 201	678,092.46	0.26%	1,208	0	1,208	240	1,448
138	156136-22027 SAKI Grant	101,050.21	0.04%	180	0	180	36	216
140	156201-22028 ABC/FSU (ZG00058)	76,836.16	0.03%	137	0	137	27	164
145	156266-22028	69,671.85	0.03%	124	0	124	25	149
164	156282-22028 STEP	559,726.00	0.21%	997	0	997	198	1,196
165	156283-22028 OHV 2015	31,947.00	0.01%	57	0	57	11	68
167	156285-22028 Tobacco Grant	14,291.94	0.01%	25	0	25	5	31
183	158003-24005 Regional Training Secti	158,601.61	0.06%	283	0	283	56	339
189	159901-30157	68,745.62	0.03%	122	0	122	24	147
190	160101-10101 Administrative Services	363,362.63	0.14%	647	0	647	129	776
191	160103-10101 Public Outreach Unit	306,291.61	0.12%	546	0	546	109	654

Payroll Allocations

Dept:1055 520203-10101 Payroll

	Department	Units	Allocation Percent	First Allocation	Direct Billed	Department Allocation	Second Allocation	Total
192	160104-10101 Recruitment Services	4,165.26	0.00%	$7	$0	$7	$1	$9
194	160201-10101 Field Operations Comm	21,999,797.44	8.31%	39,199	0	39,199	7,793	46,992
200	160203-10101 Field Ops - Honor Guar	8,013.16	0.00%	14	0	14	3	17
201	160204-10101 Special Ops - HazMat U	69,519.87	0.03%	124	0	124	25	148
202	160205-10101 Special Ops - USAR Un	64,739.21	0.02%	115	0	115	23	138
206	160210-10101 Field Ops - Explorer	6,061.22	0.00%	11	0	11	2	13
209	160211-24050 Field Ops - NCFPD	4,091,099.72	1.55%	7,289	0	7,289	1,449	8,739
210	160212-10101 Field Ops - FGFPD	890,070.67	0.34%	1,586	0	1,586	315	1,901
214	160214-22044 Special Ops - ARFF Un	700,321.16	0.26%	1,248	0	1,248	248	1,496
215	160215-10101 Reimbursable Mutual Ai	1,953,436.85	0.74%	3,481	0	3,481	692	4,173
217	160301-10101 Community Risk Reduc	1,479,307.64	0.56%	2,636	0	2,636	524	3,160
223	160306-10101 Business & Fiscal Servi	396,779.55	0.15%	707	0	707	141	848
229	160501-10101 Training, Edu & Safety I	1,220,390.19	0.46%	2,174	0	2,174	432	2,607
231	160501-24020 Training, Edu & Safety I	115,500.00	0.04%	206	0	206	41	247
233	160502-10101 EMS Trng, Edu & Safet	90,922.41	0.03%	162	0	162	32	194
235	160601-10101 Logistics Unit-Fleet Mgr	332.83	0.00%	1	0	1	0	1
236	160602-10101 Logistics Unit-Central S	137,464.08	0.05%	245	0	245	49	294
237	160603-10101 Tech & Pers Svcs Unit -	18,713.55	0.01%	33	0	33	7	40
238	160604-10101 Logistics Unit -Facility M	162,876.08	0.06%	290	0	290	58	348
239	160605-10101 Tech & Personnel Svs U	461,944.94	0.17%	823	0	823	164	987
241	160607-10101 Fire Marshals Unit	527,225.42	0.20%	939	0	939	187	1,126
244	169901-10101 Fire Capital Section	903.55	0.00%	2	0	2	0	2
248	170101-10101 Parks & Rec Admin & M	759,987.79	0.29%	1,354	0	1,354	269	1,623
251	170102-10101 Community Events & O	140,452.38	0.05%	250	0	250	50	300
252	170102-22032 Community Events & O	1,479.50	0.00%	3	0	3	1	3
253	170102-24017 Community Events & O	35,531.94	0.01%	63	0	63	13	76
259	170301-10101 Recreation Services	366,797.19	0.14%	654	0	654	130	783
260	170302-10101 Neighborhood Parks An	694,237.54	0.26%	1,237	0	1,237	246	1,483
261	170302-22032 Neighborhood Parks An	7,125.67	0.00%	13	0	13	3	15
265	170303-10101 Community Sports	155,163.71	0.06%	276	0	276	55	331
268	170306-10101 Action Sports	139,227.84	0.05%	248	0	248	49	297
269	170306-22031 Action Sports	50,616.49	0.02%	90	0	90	18	108
273	170311-10101 Youth Sports	63,479.33	0.02%	113	0	113	22	136
274	170501-10101 Neighborhood Parks	2,119.91	0.00%	4	0	4	1	5
276	170502-10101 Parks Planned Maintena	1,178,919.79	0.45%	2,101	0	2,101	418	2,518
277	170502-22032 Parks Planned Maintena	12,096.00	0.00%	22	0	22	4	26
279	170502-30127 Parks Planned Maintena	52,949.60	0.02%	94	0	94	19	113
281	170502-44502 Parks Planned Maintena	18,198.76	0.01%	32	0	32	6	39
282	170503-10101 Parks Custodial Mainter	694,213.34	0.26%	1,237	0	1,237	246	1,483
284	170503-30134 Parks Custodial Mainter	5,369.00	0.00%	10	0	10	2	11
286	170506-10101 PW Landscape Mainten	342,985.72	0.13%	611	0	611	122	733
291	170601-10101 After School Recreation	497,250.32	0.19%	886	0	886	176	1,062

Payroll Allocations **Dept:1055 520203-10101 Payroll**

	Department	Units	Allocation Percent	First Allocation	Direct Billed	Department Allocation	Second Allocation	Total
293	170601-22032 After School Recreation	22,863.40	0.01%	$41	$0	$41	$8	$49
295	170601-24048 After School Recreation	395,263.90	0.15%	704	0	704	140	844
296	170602-10101 Fresno Best	36.00	0.00%	0	0	0	0	0
298	170602-24048 Fresno Best	172,305.99	0.07%	307	0	307	61	368
299	170603-10101 Community Science	34,569.86	0.01%	62	0	62	12	74
300	170603-22032 Community Science	9,378.25	0.00%	17	0	17	3	20
301	170603-24048 Community Science	81,010.46	0.03%	144	0	144	29	173
302	170604-10101 Senior Citizen Program	76,038.40	0.03%	135	0	135	27	162
303	170605-10101 Aquatics Program	221,640.14	0.08%	395	0	395	79	473
304	170605-22032 Aquatics Program	22,664.80	0.01%	40	0	40	8	48
305	170605-24017 Aquatics Program	25,960.30	0.01%	46	0	46	9	55
306	170605-24048 Aquatics Program	115,709.05	0.04%	206	0	206	41	247
309	170607-10101 Community Services Ac	235,764.10	0.09%	420	0	420	84	504
312	170607-22087 Community Services Ac	6,452.00	0.00%	11	0	11	2	14
313	170607-24017 Community Services Ac	16,582.24	0.01%	30	0	30	6	35
314	170607-24048 Community Services Ac	2,809.36	0.00%	5	0	5	1	6
317	172002-45001 Riverside Golf Course	25,108.63	0.01%	45	0	45	9	54
321	179901-22031 Parks & Rec Capital Se	349.83	0.00%	1	0	1	0	1
334	180101-10101 Public Works Admin & M	39,190.42	0.01%	70	0	70	14	84
335	180101-22508 Public Works Admin & M	48,622.22	0.02%	87	0	87	17	104
336	180102-10101 PW Admin- Cap Lbr to	8,287.32	0.00%	15	0	15	3	18
337	180105-10101 ADA Program	36,360.52	0.01%	65	0	65	13	78
338	180105-22508 ADA Program	32,696.04	0.01%	58	0	58	12	70
341	180106-46503 Admn CAP Administrati	778,129.08	0.29%	1,386	0	1,386	276	1,662
342	180201-10101 General Engineering	490,735.23	0.19%	874	0	874	174	1,048
343	180201-22508 General Engineering	(107.05)	0.00%	(0)	0	(0)	(0)	(0)
344	180202-10101 Real Estate & Lease Se	49,922.11	0.02%	89	0	89	18	107
347	180204-10101 Engr Svc-Cap Lbr to be	22,931.88	0.01%	41	0	41	8	49
348	180204-22508 Engr Svc-Cap Lbr to be	31,458.57	0.01%	56	0	56	11	67
351	180207-46503 T&E CAP Administratio	222,204.89	0.08%	396	0	396	79	475
354	180211-22508 Project Management	73,267.92	0.03%	131	0	131	26	157
355	180212-22508 Proj Mgt Cap Lbr to be A	90,192.65	0.03%	161	0	161	32	193
357	180214-20104 Design Services	171.48	0.00%	0	0	0	0	0
358	180214-22508 Design Services	179,924.51	0.07%	321	0	321	64	384
359	180215-20104 Design Svcs_Cap Lbr A	1,342.52	0.00%	2	0	2	0	3
360	180215-22508 Design Svcs_Cap Lbr A	67,252.66	0.03%	120	0	120	24	144
375	180412-22508 Proj Mgt Cap Lbr to be A	5.95	0.00%	0	0	0	0	0
380	180421-10101 Capital Management Ac	4,898.10	0.00%	9	0	9	2	10
381	180421-22508 Capital Management Ac	1,997.60	0.00%	4	0	4	1	4
382	180422-10101 Surveying	45,390.58	0.02%	81	0	81	16	97
384	180423-10101 Subdivision Inspection	447,018.47	0.17%	796	0	796	158	955
390	180425-10101 Const Mgt Cap Lbr to b	6,643.56	0.00%	12	0	12	2	14

Payroll Allocations

Dept:1055 520203-10101 Payroll

	Department	Units	Allocation Percent	First Allocation	Direct Billed	Department Allocation	Second Allocation	Total
391	180425-22508 Const Mgt Cap Lbr to b	106,934.55	0.04%	$191	$0	$191	$38	$228
393	180427-46503 Capital CAP Administra	41,427.01	0.02%	74	0	74	15	88
394	180503-10101 Land Section	156,486.53	0.06%	279	0	279	55	334
397	180511-10101 Traffic Operations	409,883.75	0.15%	730	0	730	145	876
399	180511-22508 Traffic Operations	110,022.95	0.04%	196	0	196	39	235
402	180512-22508 Traffic Operations Cent	481,182.44	0.18%	857	0	857	170	1,028
403	180512-46501 Traffic Operations Cent	78.30	0.00%	0	0	0	0	0
404	180513-10101 Transportation Planning	313,060.37	0.12%	558	0	558	111	669
406	180513-22508 Transportation Planning	86,271.18	0.03%	154	0	154	31	184
407	180514-10101 Traffic Oper Capital Lab	21,738.76	0.01%	39	0	39	8	46
408	180514-22508 Traffic Oper Capital Lab	34,503.18	0.01%	61	0	61	12	74
409	181201-51001 Building Maintenance	879,721.09	0.33%	1,567	0	1,567	312	1,879
411	180517-46503 Traffic CAP Administrat	85,892.90	0.03%	153	0	153	30	183
412	181201-53001 Building Maintenance	29,434.88	0.01%	52	0	52	10	63
413	181205-51003 Fac Repair & Replace F	71,463.62	0.03%	127	0	127	25	153
414	181206-46503 Facilities CAP Administ	198,646.81	0.08%	354	0	354	70	424
415	181210-51001 Reimbursable Minor Ca	291,904.76	0.11%	520	0	520	103	624
416	181210-51003 Reimbursable Minor Ca	467.13	0.00%	1	0	1	0	1
417	181210-53001 Reimbursable Minor Ca	0.04	0.00%	0	0	0	0	0
420	181501-20102 Street Maintenance	524,218.28	0.20%	934	0	934	186	1,120
421	181501-20103 Street Maintenance	396,998.35	0.15%	707	0	707	141	848
422	181501-20104	281,058.13	0.11%	501	0	501	100	600
423	181501-22506 Street Maintenance	1,044,469.71	0.39%	1,861	0	1,861	370	2,231
424	181501-24007 Street Maintenance	49,552.41	0.02%	88	0	88	18	106
428	181502-41501 Street Cleaning	885,202.02	0.33%	1,577	0	1,577	314	1,891
429	181504-20103 Street Maint-Cap Lbr to	127,707.32	0.05%	228	0	228	45	273
439	181512-46501 Paint and Sign Section	(0.01)	0.00%	(0)	0	(0)	(0)	(0)
443	181516-46503 Streets CAP Administra	255,098.71	0.10%	455	0	455	90	545
446	181601-41501 PW Street Tree Mainter	462,910.29	0.17%	825	0	825	164	989
456	181610-41501 Median Island Maintena	1,624,231.08	0.61%	2,894	0	2,894	575	3,469
460	181615-24055 LLMD/CFD Maintenanc	2,460.51	0.00%	4	0	4	1	5
462	181615-30506 LLMD/CFD Maintenanc	176,489.36	0.07%	314	0	314	63	377
463	181615-30509 LLMD/CFD Maintenanc	596,114.47	0.23%	1,062	0	1,062	211	1,273
464	181615-30517 LLMD/CFD Maintenenc	310,454.39	0.12%	553	0	553	110	663
467	181620-10101 Park Maintenance	868,086.33	0.33%	1,547	0	1,547	308	1,854
471	181630-46503 Landscape CAP Admini	284,532.06	0.11%	507	0	507	101	608
472	181901-10101 Fulton Street Maintenar	19,448.23	0.01%	35	0	35	7	42
473	181901-22508 Fulton Street Maintenar	10,609.46	0.00%	19	0	19	4	23
474	181901-41501 Fulton Street Maintenar	87,607.82	0.03%	156	0	156	31	187
475	182001-10101 Streetlight Maintenance	91,085.46	0.03%	162	0	162	32	195
476	182001-20101 Streetlight Maintenance	1,020,563.04	0.39%	1,818	0	1,818	362	2,180
479	182001-46501 Streetlight Maintenance	126,817.19	0.05%	226	0	226	45	271

Payroll Allocations **Dept:1055 520203-10101 Payroll**

	Department	Units	Allocation Percent	First Allocation	Direct Billed	Department Allocation	Second Allocation	Total
480	182001-46502 Streetlight Maintenance	56,569.85	0.02%	$101	$0	$101	$20	$121
481	182003-20101 Tra Sig/Lght-Cap Lbr to	20,864.08	0.01%	37	0	37	7	45
482	182005-46503 TSSL CAP Administrati	83,070.92	0.03%	148	0	148	29	177
579	186010-31650 Property Acquisition	4,559.35	0.00%	8	0	8	2	10
584	186010-31655 Property Acquisition	726.36	0.00%	1	0	1	0	2
587	186010-31659	4,433.51	0.00%	8	0	8	2	9
588	186010-31670	25,539.48	0.01%	46	0	46	9	55
592	189901-10101 Street Works	161,364.11	0.06%	288	0	288	57	345
594	189901-20102 Street Works	430,597.38	0.16%	767	0	767	153	920
595	189901-20103 Street Works	76,584.85	0.03%	136	0	136	27	164
596	189901-20104	158,979.12	0.06%	283	0	283	56	340
597	189901-21501 Street Works	763.92	0.00%	1	0	1	0	2
598	189901-22003 Street Works	72,320.62	0.03%	129	0	129	26	154
599	189901-22048 Street Works	1,304,734.80	0.49%	2,325	0	2,325	462	2,787
600	189901-22056 Street Works	22,438.97	0.01%	40	0	40	8	48
601	189901-22063 Street Works	29,418.15	0.01%	52	0	52	10	63
602	189901-22095 Street Works	50,624.22	0.02%	90	0	90	18	108
603	189901-22504 Street Works	37,723.61	0.01%	67	0	67	13	81
604	189901-22506 Street Works	5,039.10	0.00%	9	0	9	2	11
605	189901-22507 Street Works	95,968.15	0.04%	171	0	171	34	205
606	189901-22508 Street Works	36,785.78	0.01%	66	0	66	13	79
607	189901-22509 Street Works	84,648.53	0.03%	151	0	151	30	181
608	189901-22510 Street Works	23,040.71	0.01%	41	0	41	8	49
610	189901-22512 Street Works	156.01	0.00%	0	0	0	0	0
611	189901-22513 Street Works	16,073.78	0.01%	29	0	29	6	34
615	189901-24009 Street Works	84,879.10	0.03%	151	0	151	30	181
617	189901-24042 Street Works	9,058.94	0.00%	16	0	16	3	19
619	189901-24053 Street Works	79,599.65	0.03%	142	0	142	28	170
620	189901-24055 Street Works	21,247.37	0.01%	38	0	38	8	45
621	189901-24061 Street Works	61,081.20	0.02%	109	0	109	22	130
623	189901-26001 Street Works	207,685.96	0.08%	370	0	370	74	444
624	189901-26002 Street Works	92,960.53	0.04%	166	0	166	33	199
625	189901-30102 Street Works	20,609.84	0.01%	37	0	37	7	44
627	189901-30144 Street Works	10,257.00	0.00%	18	0	18	4	22
629	189901-30152 Street Works	20,486.80	0.01%	37	0	37	7	44
630	189901-30154 Street Works	89,575.50	0.03%	160	0	160	32	191
637	189901-30506 Street Works	92.34	0.00%	0	0	0	0	0
638	189901-30509 Street Works	385.13	0.00%	1	0	1	0	1
643	189901-30517 Street Works	32,181.69	0.01%	57	0	57	11	69
646	189901-30521 Street Works	221.61	0.00%	0	0	0	0	0
647	189901-30522 Street Works	6,605.04	0.00%	12	0	12	2	14
648	189901-30523 Street Works	3,896.94	0.00%	7	0	7	1	8

Payroll Allocations

Dept:1055 520203-10101 Payroll

	Department	Units	Allocation Percent	First Allocation	Direct Billed	Department Allocation	Second Allocation	Total
650	189901-31516 Street Works	3,847.29	0.00%	$7	$0	$7	$1	$8
651	189901-31578 Street Works	28,710.12	0.01%	51	0	51	10	61
654	189901-31641 Street Works	43,191.24	0.02%	77	0	77	15	92
656	189901-46501 Street Works	3,061.06	0.00%	5	0	5	1	7
658	189911-22508 Misc Public Works Proje	0.01	0.00%	0	0	0	0	0
660	200101-10101 Intergovernmental Relat	28,017.27	0.01%	50	0	50	10	60
663	200301-50104 Retirement Accounting	1,100,058.48	0.42%	1,960	0	1,960	390	2,350
667	200601-10101 Citywide Contractual Ob	737.09	0.00%	1	0	1	0	2
685	400101-10101 Administration & Manag	140,822.55	0.05%	251	0	251	50	301
686	400102-10101 Accounting & Cashierin	100,292.29	0.04%	179	0	179	36	214
687	400104-10101 Records Section	144,815.61	0.05%	258	0	258	51	309
688	400204-10101 Inspection Services	1,977,289.00	0.75%	3,523	0	3,523	700	4,224
689	400205-10101 Permit Center	1,385,885.32	0.52%	2,469	0	2,469	491	2,960
690	400205-24066 Permit Center	9,996.90	0.00%	18	0	18	4	21
691	400301-10101 Advance Planning	725,510.65	0.27%	1,293	0	1,293	257	1,550
697	400302-10101 Current Planning	1,554,468.40	0.59%	2,770	0	2,770	551	3,320
698	400302-26001 Current Planning	4,716.72	0.00%	8	0	8	2	10
715	400606-10101 Mobile Home Rent Revi	1,384.25	0.00%	2	0	2	0	3
720	400801-10101 Sustainable Fresno	6,768.76	0.00%	12	0	12	2	14
722	400801-20532 Sustainable Fresno	18,698.65	0.01%	33	0	33	7	40
724	400901-10101 Local Business Initiative	96,634.64	0.04%	172	0	172	34	206
730	400950-10101 Historic Preservation Se	82,758.83	0.03%	147	0	147	29	177
732	401001-10101 Parking Division - DARM	1,163,776.95	0.44%	2,074	0	2,074	412	2,486
736	402105-10101 CDBG Administration	69,213.57	0.03%	123	0	123	25	148
737	402105-20501 CDBG Administration	362,053.84	0.14%	645	0	645	128	773
740	402105-22084 CDBG/HOME Admin	75,596.35	0.03%	135	0	135	27	161
750	402163-20501 Housing Rehabiliation	53,337.53	0.02%	95	0	95	19	114
760	402165-22085 Homeless Services	3,759.09	0.00%	7	0	7	1	8
770	402169-22098 Housing Services	1,068.34	0.00%	2	0	2	0	2
772	402172-20501 After School Recreation	508,671.39	0.19%	906	0	906	180	1,087
773	402173-20501 Senior Citizen Program	130,482.55	0.05%	232	0	232	46	279
774	402174-20501 Parks & Rec Capital Se	17,316.06	0.01%	31	0	31	6	37
775	402181-20501 Street Maintenance	(6.07)	0.00%	(0)	0	(0)	(0)	(0)
776	402182-20501 Street Works	428,097.24	0.16%	763	0	763	152	914
779	409901-10101 Development Dept Capi	942.30	0.00%	2	0	2	0	2
785	409901-30152	14,810.10	0.01%	26	0	26	5	32
786	410101-55001 Public Utilities Admin	487,031.31	0.18%	868	0	868	173	1,040
787	410102-55001 Utility Engineering & Pla	1,411,764.03	0.53%	2,515	0	2,515	500	3,016
808	410401-52507 UB&C Administration	220,181.70	0.08%	392	0	392	78	470
810	410402-52507 UB&C Customer Servic	1,172,269.07	0.44%	2,089	0	2,089	415	2,504
812	410403-52507 UB&C Collection/Spec I	1,129,819.02	0.43%	2,013	0	2,013	400	2,413
813	410404-52507 UB&C Satellite Collectic	88,460.01	0.03%	158	0	158	31	189

Payroll Allocations **Dept:1055 520203-10101 Payroll**

	Department	Units	Allocation Percent	First Allocation	Direct Billed	Department Allocation	Second Allocation	Total
815	411001-40101 Water Operations	11,537,237.83	4.36%	$20,557	$0	$20,557	$4,087	$24,644
823	411201-40153	986.75	0.00%	2	0	2	0	2
825	411501-40101 Water Capital Projects	631,012.08	0.24%	1,124	0	1,124	224	1,348
826	411501-40103 Water Capital Projects	302,367.14	0.11%	539	0	539	107	646
827	411501-40110 Water Capital Projects	32,013.81	0.01%	57	0	57	11	68
831	411501-40122 Water Capital Projects	9,158.09	0.00%	16	0	16	3	20
834	411501-40147 Water Capital Projects	8,387.20	0.00%	15	0	15	3	18
835	411501-40161 Water Capital Projects	22,711.22	0.01%	40	0	40	8	49
836	411501-40162 Water Capital Projects	69,517.68	0.03%	124	0	124	25	148
839	411501-40168 Water Capital Projects	11,365.25	0.00%	20	0	20	4	24
842	411501-40184 Water Capital Projects	18,246.50	0.01%	33	0	33	6	39
843	411501-40188 Water Capital Projects	52,636.85	0.02%	94	0	94	19	112
844	411501-40195 Water Capital Projects	4,306.16	0.00%	8	0	8	2	9
845	411501-40197 Water Capital Projects	11,528.18	0.00%	21	0	21	4	25
846	411501-40198	99,154.56	0.04%	177	0	177	35	212
848	411501-40202	15,705.07	0.01%	28	0	28	6	34
849	411501-40203 Water Capital Projects	6,990.95	0.00%	12	0	12	2	15
853	412001-41001 Container Acquisition &	227,099.91	0.09%	405	0	405	80	485
854	412002-41001 Landfill	99,481.86	0.04%	177	0	177	35	212
855	412004-41001 Recycling	83,220.50	0.03%	148	0	148	29	178
859	412007-41001 Solid Wste Coll & Disp-I	5,503,081.68	2.08%	9,805	0	9,805	1,949	11,755
862	412010-41001 Litter Control	675,549.78	0.26%	1,204	0	1,204	239	1,443
864	412011-41001 Operation Clean Up	1,319,123.67	0.50%	2,350	0	2,350	467	2,818
868	412019-41501 Homeless Initiative	455,670.96	0.17%	812	0	812	161	973
870	412501-41003 Facilities Improvement	249.13	0.00%	0	0	0	0	1
871	412502-41003 Landfill Closure	62,734.36	0.02%	112	0	112	22	134
872	412504-41001	4,864.35	0.00%	9	0	9	2	10
873	413501-40501 Sewer System	220,638.37	0.08%	393	0	393	78	471
876	414004-40501 Liquid WasteTreatment	6,967,074.98	2.63%	12,414	0	12,414	2,468	14,882
877	414006-40501 Pretreatment	1,121,590.55	0.42%	1,998	0	1,998	397	2,396
878	414007-40501 N. Fresno WW Reclam	56,548.44	0.02%	101	0	101	20	121
879	414008-40501 Wastewater Collection	2,398,293.67	0.91%	4,273	0	4,273	850	5,123
880	414009-40501 Tertiary Treatment	159,560.75	0.06%	284	0	284	57	341
882	414501-40501 Improvement Projects-V	147,405.86	0.06%	263	0	263	52	315
885	414501-40528 Improvement Projects-V	51,477.76	0.02%	92	0	92	18	110
888	430101-42001 FAT Admin & Managem	453,315.39	0.17%	808	0	808	161	968
889	430102-42001 FYI Operations & Maint	1,513,410.69	0.57%	2,697	0	2,697	536	3,233
890	430103-42001 FYI Security & Safety	1,827,013.08	0.69%	3,255	0	3,255	647	3,903
891	430104-42001 Field Operations & Mair	951,351.67	0.36%	1,695	0	1,695	337	2,032
892	430107-42001 Airports Marketing	201,214.03	0.08%	359	0	359	71	430
893	430108-42001 Airports Finance	496,847.18	0.19%	885	0	885	176	1,061
894	430109-42001 Airports Property Mana	284,365.73	0.11%	507	0	507	101	607

Payroll Allocations **Dept:1055 520203-10101 Payroll**

	Department	Units	Allocation Percent	First Allocation	Direct Billed	Department Allocation	Second Allocation	Total
895	430110-42001 Airports Information Tec	108,422.01	0.04%	$193	$0	$193	$38	$232
897	430201-42501 FCH Airport Operations	124,081.04	0.05%	221	0	221	44	265
901	430501-42044 Airports Projects Admin	252,498.91	0.10%	450	0	450	0	450
902	439901-42040 Airport Federal Funded	555,359.42	0.21%	990	0	990	197	1,186
904	439901-42045 Airport Grant Funded Pı	143.15	0.00%	0	0	0	0	0
907	439902-42042 Airport Local Funded Pr	77,050.56	0.03%	137	0	137	27	165
908	439902-42045 Airport Local Funded Pr	6,331.99	0.00%	11	0	11	2	14
910	439902-42049 Airport Local Funded Pr	14,164.25	0.01%	25	0	25	5	30
911	439903-42040 Airport Misc Funded Prc	19,171.91	0.01%	34	0	34	7	41
912	439906-42040 Airport Noise Projects	21,857.42	0.01%	39	0	39	8	47
924	449901-47003 Convention Center Cap	7,210.93	0.00%	13	0	13	3	15
928	451001-43502 Administration	869,944.34	0.33%	1,550	0	1,550	308	1,858
930	451002-22505 Weekday Servive	1,327,141.02	0.50%	2,365	0	2,365	470	2,835
931	451002-43502 Weekday Servive	6,491,714.46	2.45%	11,567	0	11,567	2,300	13,866
934	451003-22505 Night Service	2,302,229.86	0.87%	4,102	0	4,102	816	4,918
935	451003-43502 Night Service	20,084.50	0.01%	36	0	36	7	43
937	451003-43505	60,714.04	0.02%	108	0	108	22	130
938	451004-22505 Weekend Service	2,699,586.99	1.02%	4,810	0	4,810	956	5,766
941	451004-43505 Weekend Service	503,653.89	0.19%	897	0	897	178	1,076
945	451005-43505 15 Minute Frequencies	960,211.49	0.36%	1,711	0	1,711	340	2,051
947	451006-43502 Special Services	1,149,590.39	0.43%	2,048	0	2,048	407	2,456
949	451006-43505	2,059,146.55	0.78%	3,669	0	3,669	729	4,398
954	452001-43504 Administration	766,380.78	0.29%	1,366	0	1,366	271	1,637
956	452002-43504 Weekday Service	1,172,372.60	0.44%	2,089	0	2,089	415	2,504
957	452003-43504 Night Service	321,525.64	0.12%	573	0	573	114	687
959	452004-43504 Weekend Service	437,586.40	0.17%	780	0	780	155	935
961	452005-43504 15 Min Frequencies	202,483.09	0.08%	361	0	361	72	433
963	452006-43504 Special Services	447,746.47	0.17%	798	0	798	159	956
965	452007-43504 Shelter Crew	492,731.66	0.19%	878	0	878	175	1,052
966	453001-22505 Administration	30,185.38	0.01%	54	0	54	11	64
967	453001-43502 Administration	1,255,592.21	0.47%	2,237	0	2,237	445	2,682
968	453001-43504 Administration	256,075.62	0.10%	456	0	456	91	547
971	454001-43502 Administration	116,975.37	0.04%	208	0	208	41	250
973	454008-43502 HandyRide	92,243.44	0.03%	164	0	164	33	197
975	454009-43502 Certifications	38,047.33	0.01%	68	0	68	13	81
977	455001-43504 Administration	36,083.04	0.01%	64	0	64	13	77
979	455010-43504 Planning Administration	119,535.97	0.05%	213	0	213	42	255
980	455011-43504 Marketing	58,921.54	0.02%	105	0	105	21	126
981	456101-10101 Public Safety Fleet Adr	384,112.08	0.15%	684	0	684	136	820
983	456102-10101	590,153.52	0.22%	1,052	0	1,052	209	1,261
984	456103-10101 Public Safety Fleet-Fire	744,404.46	0.28%	1,326	0	1,326	264	1,590
986	456401-50501 Fleet Equip. Maintenanc	3,422,103.46	1.29%	6,097	0	6,097	1,212	7,310

Payroll Allocations **Dept:1055 520203-10101 Payroll**

	Department	Units	Allocation Percent	First Allocation	Direct Billed	Department Allocation	Second Allocation	Total
990	456501-50502 Fleet Equip. Acquisition	259,471.67	0.10%	$462	$0	$462	$92	$554
997	459901-43525 Transportation Capital S	67,730.70	0.03%	121	0	121	24	145
1,007	459901-43544 Transportation Capital S	1,122.37	0.00%	2	0	2	0	2
1,011	459901-43548 Transportation Capital S	124,277.35	0.05%	221	0	221	44	265
1,013	459901-43551 Transportation Capital S	24,394.49	0.01%	43	0	43	9	52
1,015	459901-43553 Transportation Capital S	5,962.46	0.00%	11	0	11	2	13
1,016	459901-43554 Transportation Capital S	1,914.58	0.00%	3	0	3	1	4
1,024	459901-43562 Transportation Capital S	560.88	0.00%	1	0	1	0	1
1,025	459901-43563 Transportation Capital S	18,367.04	0.01%	33	0	33	7	39
1,032	459902-43563	40.13	0.00%	0	0	0	0	0
1,034	510101-54002 Information Services Ac	563,248.43	0.21%	1,004	0	1,004	200	1,203
1,036	510201-54002 System Applications	726,706.96	0.27%	1,295	0	1,295	257	1,552
1,038	510203-10101 One Call Center	218,675.79	0.08%	390	0	390	0	390
1,039	510301-54002 Computer Services	1,997,457.99	0.75%	3,559	0	3,559	708	4,267
1,040	510401-54002 Communications Servic	488,155.96	0.18%	870	0	870	173	1,043
1,049	511101-54002 Geographic Info Systen	497,065.06	0.19%	886	0	886	176	1,062
1,053	520201-10101 Accounting	557,860.69	0.21%	994	0	994	0	994
1,054	520202-10101 Treasury	322,502.63	0.12%	575	0	575	114	689
1,055	520203-10101 Payroll	299,357.63	0.11%	533	0	533	0	533
1,056	520204-10101 Collections	102,456.05	0.04%	183	0	183	36	219
1,057	520210-10101 Finance Administration	475,662.21	0.18%	848	0	848	169	1,016
1,059	520215-10101 Business Tax	644,855.05	0.24%	1,149	0	1,149	228	1,377
1,060	520220-10101 Purchasing	392,927.42	0.15%	700	0	700	139	839
1,061	520221-10101 Disadvantaged Bus Ent	77,259.63	0.03%	138	0	138	27	165
1,062	520230-10101 Internal Audit	124,397.58	0.05%	222	0	222	44	266
1,066	520902-10101 Central Printing	88,910.24	0.03%	158	0	158	31	190
1,067	540101-10101 Personnel Services	237,426.36	0.09%	423	0	423	84	507
1,069	540201-10101 Training Program	96,992.49	0.04%	173	0	173	34	207
1,070	540301-10101 Employment Services	726,159.47	0.27%	1,294	0	1,294	257	1,551
1,071	540303-10101 Civil Service Board	11,619.15	0.00%	21	0	21	4	25
1,072	540401-10101 Employer/Employee Re	286,607.42	0.11%	511	0	511	102	612
1,073	540501-10101 Loss Control & Employe	391,576.85	0.15%	698	0	698	139	836
1,077	540701-51512 Property Self Insurance	249,317.53	0.09%	444	0	444	88	533
1,078	540702-51502 Liability Self Insurance	429,767.00	0.16%	766	0	766	152	918
1,080	540801-51501 Workers' Comp Insuran	167,264.27	0.06%	298	0	298	59	357
1,082	541001-10101 Employee Benefits	112,546.09	0.04%	201	0	201	40	240

Payroll Allocations **Dept:1055 520203-10101 Payroll**

Department	Units	Allocation Percent	First Allocation	Direct Billed	Department Allocation	Second Allocation	Total
Subtotal	264,693,621.35	100.00%	471,623	0	471,623	91,524	563,147
Direct Bills					0		0
Total					$471,623		$563,147

Basis Units: Salaries by Section-Fund
Source:

Allocation Summary **Dept:1055 520203-10101 Payroll**

	Department	Payroll	Total
3	010101-10801 City Council	$3,070	$3,070
5	019201-10101 District 2 Infrastructure I	74	74
10	019601-10101 District 6 Infrastructure I	37	37
12	100101-10101, 100201 Office of the M	278	278
13	100102-10101 Support Office Of The M	1,632	1,632
16	100401-10101 City Manager Admin an	1,086	1,086
17	100501-10101 Office of Independent R	394	394
18	100701-10101 Economic Development	482	482
20	100801-10101 Budget Program	1,113	1,113
24	120101-10101 City Clerks Operations	231	231
25	120102-10101 Records Management	134	134
26	120103-10101 City Clerk Council Supp	356	356
28	140101-10101 Legal Proceedings & Co	6,585	6,585
29	140102-10101	11,265	11,265
30	140102-24024 Code	292	292
31	151001-10101 Office of Chief of Police	1,902	1,902
35	151001-48001 Office of Chief of Police	5,034	5,034
39	152001-10101 Personnel	6,002	6,002
40	152002-10101 Fiscal Affairs Bureau	1,288	1,288
41	152005-10101 Property & Evidence, E	1,391	1,391
45	152009-10101 Training	2,880	2,880
46	152010-10101 Administration	502	502
48	152011-10101 Equipment & Supply	806	806
49	153001-10101 SW Policing District	17,774	17,774
50	153002-10101 CE Policing District	16,964	16,964
52	153003-10101 SE Policing District	15,858	15,858
54	153004-10101 NE Policing District	17,500	17,500
56	153005-10101 NW Policing District	15,560	15,560
58	153009-10101 Patrol Training	231	231
59	153010-10101 Patrol Administration	4,893	4,893
62	153012-10101 Graffiti	1,291	1,291
64	153014-10101 VIPR Bureau	639	639
65	153015-10101 School Resource Office	6,715	6,715
66	153016-10101 Fresno Area Express U	3,653	3,653
68	153018-10101 Homeless Taskforce	1,647	1,647
70	153019-10101 RTCC (Real Time Crim	1,684	1,684
71	153020-10101 Crisis Intervention Tean	361	361
72	153021-10101 Recycle Task Force	219	219
75	154006-10101 Skywatch	1,609	1,609
79	154011-10101 Employee Services	310	310
80	154012-10101 Volunteer Services	650	650

Allocation Summary **Dept:1055 520203-10101 Payroll**

	Department	Payroll	Total
81	154015-10101 Mounted Patrol	$17	$17
82	154016-10101 K9 Unit	2,939	2,939
83	154017-10101 Communications Cente	12,307	12,307
85	154018-10101 Duty Office	1,559	1,559
87	154020-10101 Support Administration	1,389	1,389
90	154022-10101 Information Services	1,671	1,671
91	154023-10101 Traffic Enforcement	9,528	9,528
93	154023-24036 Traffic Enforcement	131	131
95	154025-10101 SWAT	94	94
97	154026-10101 EOD(Bomb Unit)	47	47
99	154027-10101 Records	3,651	3,651
100	154029-10101 MGPI	240	240
102	154031-10101 Video Policing	5	5
103	154050-10101 Special Events	2,215	2,215
104	155001-10101 Internal Affairs Bureau	2,673	2,673
106	155003-10101 Crime Scene Investigati	2,799	2,799
107	155004-10101 Crimes Investigations B	1,776	1,776
108	155006-10101 Street Violence	9,954	9,954
109	155007-10101 Family Justice Bureau	7,654	7,654
110	155008-10101 Major Narcotics	2,769	2,769
112	155010-10101 Investigative Services A	665	665
115	155011-10101 CCAT (Career Crim Aut	1,498	1,498
116	155012-10101 MAGEC	3,079	3,079
117	155012-24036	1,004	1,004
118	155017-10101 Vice/Intelligence Unit	1,856	1,856
119	155018-10101 Violent Crime Impact Te	80	80
120	155019-10101 Joint Terrorism Task Fo	26	26
121	155020-10101 HIDTA Task Force	47	47
123	155022-10101 CLO/PLO (Court Liaisor	880	880
125	155023-24036 ACT Team	995	995
133	156133-22027 HUD 16	375	375
134	156134-10101 COPS Hiring	769	769
135	156134-22027 COPS Hiring Grant 201	1,448	1,448
138	156136-22027 SAKI Grant	216	216
140	156201-22028 ABC/FSU (ZG00058)	164	164
145	156266-22028	149	149
164	156282-22028 STEP	1,196	1,196
165	156283-22028 OHV 2015	68	68
167	156285-22028 Tobacco Grant	31	31
183	158003-24005 Regional Training Secti	339	339
189	159901-30157	147	147

Allocation Summary **Dept:1055 520203-10101 Payroll**

	Department	Payroll	Total
190	160101-10101 Administrative Services	$776	$776
191	160103-10101 Public Outreach Unit	654	654
192	160104-10101 Recruitment Services	9	9
194	160201-10101 Field Operations Comm	46,992	46,992
200	160203-10101 Field Ops - Honor Guar	17	17
201	160204-10101 Special Ops - HazMat U	148	148
202	160205-10101 Special Ops - USAR Un	138	138
206	160210-10101 Field Ops - Explorer	13	13
209	160211-24050 Field Ops - NCFPD	8,739	8,739
210	160212-10101 Field Ops - FGFPD	1,901	1,901
214	160214-22044 Special Ops - ARFF Un	1,496	1,496
215	160215-10101 Reimbursable Mutual Ai	4,173	4,173
217	160301-10101 Community Risk Reduc	3,160	3,160
223	160306-10101 Business & Fiscal Servi	848	848
229	160501-10101 Training, Edu & Safety U	2,607	2,607
231	160501-24020 Training, Edu & Safety U	247	247
233	160502-10101 EMS Trng, Edu & Safet	194	194
235	160601-10101 Logistics Unit-Fleet Mgr	1	1
236	160602-10101 Logistics Unit-Central S	294	294
237	160603-10101 Tech & Pers Svcs Unit -	40	40
238	160604-10101 Logistics Unit -Facility M	348	348
239	160605-10101 Tech & Personnel Svs U	987	987
241	160607-10101 Fire Marshals Unit	1,126	1,126
244	169901-10101 Fire Capital Section	2	2
248	170101-10101 Parks & Rec Admin & M	1,623	1,623
251	170102-10101 Community Events & O	300	300
252	170102-22032 Community Events & O	3	3
253	170102-24017 Community Events & O	76	76
259	170301-10101 Recreation Services	783	783
260	170302-10101 Neighborhood Parks An	1,483	1,483
261	170302-22032 Neighborhood Parks An	15	15
265	170303-10101 Community Sports	331	331
268	170306-10101 Action Sports	297	297
269	170306-22031 Action Sports	108	108
273	170311-10101 Youth Sports	136	136
274	170501-10101 Neighborhood Parks	5	5
276	170502-10101 Parks Planned Maintena	2,518	2,518
277	170502-22032 Parks Planned Maintena	26	26
279	170502-30127 Parks Planned Maintena	113	113
281	170502-44502 Parks Planned Maintena	39	39
282	170503-10101 Parks Custodial Mainter	1,483	1,483

Allocation Summary **Dept:1055 520203-10101 Payroll**

	Department	Payroll	Total
284	170503-30134 Parks Custodial Mainter	$11	$11
286	170506-10101 PW Landscape Mainter	733	733
291	170601-10101 After School Recreation	1,062	1,062
293	170601-22032 After School Recreation	49	49
295	170601-24048 After School Recreation	844	844
296	170602-10101 Fresno Best	0	0
298	170602-24048 Fresno Best	368	368
299	170603-10101 Community Science	74	74
300	170603-22032 Community Science	20	20
301	170603-24048 Community Science	173	173
302	170604-10101 Senior Citizen Program	162	162
303	170605-10101 Aquatics Program	473	473
304	170605-22032 Aquatics Program	48	48
305	170605-24017 Aquatics Program	55	55
306	170605-24048 Aquatics Program	247	247
309	170607-10101 Community Services Ac	504	504
312	170607-22087 Community Services Ac	14	14
313	170607-24017 Community Services Ac	35	35
314	170607-24048 Community Services Ac	6	6
317	172002-45001 Riverside Golf Course	54	54
321	179901-22031 Parks & Rec Capital Se	1	1
334	180101-10101 Public Works Admin & M	84	84
335	180101-22508 Public Works Admin & M	104	104
336	180102-10101 PW Admin- Cap Lbr to	18	18
337	180105-10101 ADA Program	78	78
338	180105-22508 ADA Program	70	70
341	180106-46503 Admn CAP Administrati	1,662	1,662
342	180201-10101 General Engineering	1,048	1,048
343	180201-22508 General Engineering	(0)	(0)
344	180202-10101 Real Estate & Lease Se	107	107
347	180204-10101 Engr Svc-Cap Lbr to be	49	49
348	180204-22508 Engr Svc-Cap Lbr to be	67	67
351	180207-46503 T&E CAP Administratio	475	475
354	180211-22508 Project Management	157	157
355	180212-22508 Proj Mgt Cap Lbr to be A	193	193
357	180214-20104 Design Services	0	0
358	180214-22508 Design Services	384	384
359	180215-20104 Design Svcs_Cap Lbr A	3	3
360	180215-22508 Design Svcs_Cap Lbr A	144	144
375	180412-22508 Proj Mgt Cap Lbr to be A	0	0
380	180421-10101 Capital Management Ac	10	10

Allocation Summary **Dept:1055 520203-10101 Payroll**

	Department	Payroll	Total
381	180421-22508 Capital Management Ac	$4	$4
382	180422-10101 Surveying	97	97
384	180423-10101 Subdivision Inspection	955	955
390	180425-10101 Const Mgt Cap Lbr to b	14	14
391	180425-22508 Const Mgt Cap Lbr to b	228	228
393	180427-46503 Capital CAP Administra	88	88
394	180503-10101 Land Section	334	334
397	180511-10101 Traffic Operations	876	876
399	180511-22508 Traffic Operations	235	235
402	180512-22508 Traffic Operations Cent	1,028	1,028
403	180512-46501 Traffic Operations Cent	0	0
404	180513-10101 Transportation Planning	669	669
406	180513-22508 Transportation Planning	184	184
407	180514-10101 Traffic Oper Capital Lab	46	46
408	180514-22508 Traffic Oper Capital Lab	74	74
409	181201-51001 Building Maintenance	1,879	1,879
411	180517-46503 Traffic CAP Administrat	183	183
412	181201-53001 Building Maintenance	63	63
413	181205-51003 Fac Repair & Replace F	153	153
414	181206-46503 Facilities CAP Administ	424	424
415	181210-51001 Reimbursable Minor Ca	624	624
416	181210-51003 Reimbursable Minor Ca	1	1
417	181210-53001 Reimbursable Minor Ca	0	0
420	181501-20102 Street Maintenance	1,120	1,120
421	181501-20103 Street Maintenance	848	848
422	181501-20104	600	600
423	181501-22506 Street Maintenance	2,231	2,231
424	181501-24007 Street Maintenance	106	106
428	181502-41501 Street Cleaning	1,891	1,891
429	181504-20103 Street Maint-Cap Lbr to	273	273
439	181512-46501 Paint and Sign Section	(0)	(0)
443	181516-46503 Streets CAP Administra	545	545
446	181601-41501 PW Street Tree Mainter	989	989
456	181610-41501 Median Island Maintena	3,469	3,469
460	181615-24055 LLMD/CFD Maintenanc	5	5
462	181615-30506 LLMD/CFD Maintenanc	377	377
463	181615-30509 LLMD/CFD Maintenanc	1,273	1,273
464	181615-30517 LLMD/CFD Maintenenc	663	663
467	181620-10101 Park Maintenance	1,854	1,854
471	181630-46503 Landscape CAP Admini	608	608
472	181901-10101 Fulton Street Maintenar	42	42

Allocation Summary **Dept:1055 520203-10101 Payroll**

	Department	Payroll	Total
473	181901-22508 Fulton Street Maintenar	$23	$23
474	181901-41501 Fulton Street Maintenar	187	187
475	182001-10101 Streetlight Maintenance	195	195
476	182001-20101 Streetlight Maintenance	2,180	2,180
479	182001-46501 Streetlight Maintenance	271	271
480	182001-46502 Streetlight Maintenance	121	121
481	182003-20101 Tra Sig/Lght-Cap Lbr to	45	45
482	182005-46503 TSSL CAP Administrati	177	177
579	186010-31650 Property Acquisition	10	10
584	186010-31655 Property Acquisition	2	2
587	186010-31659	9	9
588	186010-31670	55	55
592	189901-10101 Street Works	345	345
594	189901-20102 Street Works	920	920
595	189901-20103 Street Works	164	164
596	189901-20104	340	340
597	189901-21501 Street Works	2	2
598	189901-22003 Street Works	154	154
599	189901-22048 Street Works	2,787	2,787
600	189901-22056 Street Works	48	48
601	189901-22063 Street Works	63	63
602	189901-22095 Street Works	108	108
603	189901-22504 Street Works	81	81
604	189901-22506 Street Works	11	11
605	189901-22507 Street Works	205	205
606	189901-22508 Street Works	79	79
607	189901-22509 Street Works	181	181
608	189901-22510 Street Works	49	49
610	189901-22512 Street Works	0	0
611	189901-22513 Street Works	34	34
615	189901-24009 Street Works	181	181
617	189901-24042 Street Works	19	19
619	189901-24053 Street Works	170	170
620	189901-24055 Street Works	45	45
621	189901-24061 Street Works	130	130
623	189901-26001 Street Works	444	444
624	189901-26002 Street Works	199	199
625	189901-30102 Street Works	44	44
627	189901-30144 Street Works	22	22
629	189901-30152 Street Works	44	44
630	189901-30154 Street Works	191	191

Allocation Summary **Dept:1055 520203-10101 Payroll**

	Department	Payroll	Total
637	189901-30506 Street Works	$0	$0
638	189901-30509 Street Works	1	1
643	189901-30517 Street Works	69	69
646	189901-30521 Street Works	0	0
647	189901-30522 Street Works	14	14
648	189901-30523 Street Works	8	8
650	189901-31516 Street Works	8	8
651	189901-31578 Street Works	61	61
654	189901-31641 Street Works	92	92
656	189901-46501 Street Works	7	7
658	189911-22508 Misc Public Works Proje	0	0
660	200101-10101 Intergovernmental Relat	60	60
663	200301-50104 Retirement Accounting	2,350	2,350
667	200601-10101 Citywide Contractual Ob	2	2
685	400101-10101 Administration & Manag	301	301
686	400102-10101 Accounting & Cashierin	214	214
687	400104-10101 Records Section	309	309
688	400204-10101 Inspection Services	4,224	4,224
689	400205-10101 Permit Center	2,960	2,960
690	400205-24066 Permit Center	21	21
691	400301-10101 Advance Planning	1,550	1,550
697	400302-10101 Current Planning	3,320	3,320
698	400302-26001 Current Planning	10	10
715	400606-10101 Mobile Home Rent Revi	3	3
720	400801-10101 Sustainable Fresno	14	14
722	400801-20532 Sustainable Fresno	40	40
724	400901-10101 Local Business Initiative	206	206
730	400950-10101 Historic Preservation Se	177	177
732	401001-10101 Parking Division - DARM	2,486	2,486
736	402105-10101 CDBG Administration	148	148
737	402105-20501 CDBG Administration	773	773
740	402105-22084 CDBG/HOME Admin	161	161
750	402163-20501 Housing Rehabiliation	114	114
760	402165-22085 Homeless Services	8	8
770	402169-22098 Housing Services	2	2
772	402172-20501 After School Recreation	1,087	1,087
773	402173-20501 Senior Citizen Program	279	279
774	402174-20501 Parks & Rec Capital Se	37	37
775	402181-20501 Street Maintenance	(0)	(0)
776	402182-20501 Street Works	914	914
779	409901-10101 Development Dept Capi	2	2

Allocation Summary **Dept:1055 520203-10101 Payroll**

	Department	Payroll	Total
785	409901-30152	$32	$32
786	410101-55001 Public Utilities Admin	1,040	1,040
787	410102-55001 Utility Engineering & Pla	3,016	3,016
808	410401-52507 UB&C Administration	470	470
810	410402-52507 UB&C Customer Servic	2,504	2,504
812	410403-52507 UB&C Collection/Spec I	2,413	2,413
813	410404-52507 UB&C Satellite Collectic	189	189
815	411001-40101 Water Operations	24,644	24,644
823	411201-40153	2	2
825	411501-40101 Water Capital Projects	1,348	1,348
826	411501-40103 Water Capital Projects	646	646
827	411501-40110 Water Capital Projects	68	68
831	411501-40122 Water Capital Projects	20	20
834	411501-40147 Water Capital Projects	18	18
835	411501-40161 Water Capital Projects	49	49
836	411501-40162 Water Capital Projects	148	148
839	411501-40168 Water Capital Projects	24	24
842	411501-40184 Water Capital Projects	39	39
843	411501-40188 Water Capital Projects	112	112
844	411501-40195 Water Capital Projects	9	9
845	411501-40197 Water Capital Projects	25	25
846	411501-40198	212	212
848	411501-40202	34	34
849	411501-40203 Water Capital Projects	15	15
853	412001-41001 Container Acquisition &	485	485
854	412002-41001 Landfill	212	212
855	412004-41001 Recycling	178	178
859	412007-41001 Solid Wste Coll & Disp-I	11,755	11,755
862	412010-41001 Litter Control	1,443	1,443
864	412011-41001 Operation Clean Up	2,818	2,818
868	412019-41501 Homeless Initiative	973	973
870	412501-41003 Facilities Improvement	1	1
871	412502-41003 Landfill Closure	134	134
872	412504-41001	10	10
873	413501-40501 Sewer System	471	471
876	414004-40501 Liquid WasteTreatment	14,882	14,882
877	414006-40501 Pretreatment	2,396	2,396
878	414007-40501 N. Fresno WW Reclam	121	121
879	414008-40501 Wastewater Collection	5,123	5,123
880	414009-40501 Tertiary Treatment	341	341
882	414501-40501 Improvement Projects-V	315	315

Allocation Summary **Dept:1055 520203-10101 Payroll**

	Department	Payroll	Total
885	414501-40528 Improvement Projects-V	$110	$110
888	430101-42001 FAT Admin & Managem	968	968
889	430102-42001 FYI Operations & Maint	3,233	3,233
890	430103-42001 FYI Security & Safety	3,903	3,903
891	430104-42001 Field Operations & Mair	2,032	2,032
892	430107-42001 Airports Marketing	430	430
893	430108-42001 Airports Finance	1,061	1,061
894	430109-42001 Airports Property Manag	607	607
895	430110-42001 Airports Information Tec	232	232
897	430201-42501 FCH Airport Operations	265	265
901	430501-42044 Airports Projects Admin	450	450
902	439901-42040 Airport Federal Funded	1,186	1,186
904	439901-42045 Airport Grant Funded Pr	0	0
907	439902-42042 Airport Local Funded Pr	165	165
908	439902-42045 Airport Local Funded Pr	14	14
910	439902-42049 Airport Local Funded Pr	30	30
911	439903-42040 Airport Misc Funded Pro	41	41
912	439906-42040 Airport Noise Projects	47	47
924	449901-47003 Convention Center Cap	15	15
928	451001-43502 Administration	1,858	1,858
930	451002-22505 Weekday Servive	2,835	2,835
931	451002-43502 Weekday Servive	13,866	13,866
934	451003-22505 Night Service	4,918	4,918
935	451003-43502 Night Service	43	43
937	451003-43505	130	130
938	451004-22505 Weekend Service	5,766	5,766
941	451004-43505 Weekend Service	1,076	1,076
945	451005-43505 15 Minute Frequencies	2,051	2,051
947	451006-43502 Special Services	2,456	2,456
949	451006-43505	4,398	4,398
954	452001-43504 Administration	1,637	1,637
956	452002-43504 Weekday Service	2,504	2,504
957	452003-43504 Night Service	687	687
959	452004-43504 Weekend Service	935	935
961	452005-43504 15 Min Frequencies	433	433
963	452006-43504 Special Services	956	956
965	452007-43504 Shelter Crew	1,052	1,052
966	453001-22505 Administration	64	64
967	453001-43502 Administration	2,682	2,682
968	453001-43504 Administration	547	547
971	454001-43502 Administration	250	250

Allocation Summary **Dept:1055 520203-10101 Payroll**

	Department	Payroll	Total
973	454008-43502 HandyRide	$197	$197
975	454009-43502 Certifications	81	81
977	455001-43504 Administration	77	77
979	455010-43504 Planning Administration	255	255
980	455011-43504 Marketing	126	126
981	456101-10101 Public Safety Fleet Adm	820	820
983	456102-10101	1,261	1,261
984	456103-10101 Public Safety Fleet-Fire	1,590	1,590
986	456401-50501 Fleet Equip. Maintenanc	7,310	7,310
990	456501-50502 Fleet Equip. Acquisition	554	554
997	459901-43525 Transportation Capital S	145	145
1,007	459901-43544 Transportation Capital S	2	2
1,011	459901-43548 Transportation Capital S	265	265
1,013	459901-43551 Transportation Capital S	52	52
1,015	459901-43553 Transportation Capital S	13	13
1,016	459901-43554 Transportation Capital S	4	4
1,024	459901-43562 Transportation Capital S	1	1
1,025	459901-43563 Transportation Capital S	39	39
1,032	459902-43563	0	0
1,034	510101-54002 Information Services Ac	1,203	1,203
1,036	510201-54002 System Applications	1,552	1,552
1,038	510203-10101 One Call Center	390	390
1,039	510301-54002 Computer Services	4,267	4,267
1,040	510401-54002 Communications Servic	1,043	1,043
1,049	511101-54002 Geographic Info System	1,062	1,062
1,053	520201-10101 Accounting	994	994
1,054	520202-10101 Treasury	689	689
1,055	520203-10101 Payroll	533	533
1,056	520204-10101 Collections	219	219
1,057	520210-10101 Finance Administration	1,016	1,016
1,059	520215-10101 Business Tax	1,377	1,377
1,060	520220-10101 Purchasing	839	839
1,061	520221-10101 Disadvantaged Bus Ent	165	165
1,062	520230-10101 Internal Audit	266	266
1,066	520902-10101 Central Printing	190	190
1,067	540101-10101 Personnel Services	507	507
1,069	540201-10101 Training Program	207	207
1,070	540301-10101 Employment Services	1,551	1,551
1,071	540303-10101 Civil Service Board	25	25
1,072	540401-10101 Employer/Employee Re	612	612
1,073	540501-10101 Loss Control & Employe	836	836

Allocation Summary **Dept:1055 520203-10101 Payroll**

	Department	Payroll	Total
1,077	540701-51512 Property Self Insurance	$533	$533
1,078	540702-51502 Liability Self Insurance	918	918
1,080	540801-51501 Workers' Comp Insuran	357	357
1,082	541001-10101 Employee Benefits	240	240
Total		$563,147	$563,147

Insert Narrative Here

A. Department Costs

Dept:1056 520204-10101 Collections

Description		Amount	General Admin	Collections
Personnel Costs				
Salaries	S1	102,456	0	102,456
Salary % Split			*.00%*	*100.00%*
Benefits	S	35,034	0	35,034
Subtotal - Personnel Costs		137,490	0	137,490
Services & Supplies Cost				
54303 Service Contracts?Office Equip	S	3,017	0	3,017
55501 Printing & Binding??O/S Vendor	S	11	0	11
55801 Training	S	522	0	522
55803 Travel & Conference	S	1,382	0	1,382
56107 Office Supplies	S	275	0	275
56110 Computer Software	S	4,635	0	4,635
58005 Miscellaneous Expenditures	S	19	0	19
58017 Subscriptions & Publications	S	461	0	461
59120 Fac Repair & Replace Projects	S	3,700	0	3,700
59302 Info Systems Service Charge	S	5,900	0	5,900
59303 Info Systems Equip Charge	S	2,700	0	2,700
59309 Facilities Management Charges	S	12,800	0	12,800
59310 Non?Recurrin Spec Projct Chrgs	S	175	0	175
59322 PeopleSoft Replacement Charg	S	900	0	900
59323 Network Replacement Charge	S	700	0	700
Revenue Credit	S	(24,073)	0	(24,073)
Subtotal - Services & Supplies		13,124	0	13,124
Department Cost Total		150,614	0	150,614
Adjustments to Cost				
Subtotal - Adjustments		0	0	0
Total Costs After Adjustments		150,614	0	150,614
General Admin Distribution			0	0
Grand Total		$150,614		$150,614

B. Incoming Costs - (Default Spread Expense%)

Dept:1056 520204-10101 Collections

	Department	First Incoming	Second Incoming	Collections
16	Management Services	$100	$12	$111
16	Management of Staff	184	22	206
	Subtotal - 100401-10101 City Manager	284	34	318
20	City Budget	239	6	246
	Subtotal - 100801-10101 Budget Progr	239	6	246
25	Records Management	47	2	48
	Subtotal - 120102-10101 Records Man	47	2	48
28	3 Year Average	1,917	21	1,938
	Subtotal - 140101-10101 Legal Procee	1,917	21	1,938
1,053	Accounting	3,126	441	3,567
	Subtotal - 520201-10101 Accounting	3,126	441	3,567
1,055	Payroll	183	36	219
	Subtotal - 520203-10101 Payroll	183	36	219
1,057	Finance Admin Support	0	29,986	29,986
	Subtotal - 520210-10101 Finance Adm	0	29,986	29,986
1,060	RFP's	0	1,542	1,542
	Subtotal - 520220-10101 Purchasing	0	1,542	1,542
1,062	Citywide Audit	0	53	53
	Subtotal - 520230-10101 Internal Audit	0	53	53
1,067	Personnel Services	0	194	194
	Subtotal - 540101-10101 Personnel Se	0	194	194
1,069	Training	0	59	59
	Subtotal - 540201-10101 Training Prog	0	59	59
1,070	Employment Services	0	442	442

B. Incoming Costs - (Default Spread Expense%)

Dept:1056 520204-10101 Collections

	Department	First Incoming	Second Incoming	Collections
	Subtotal - 540301-10101 Employment	$0	$442	$442
1,071	Civil Service Board	0	10	10
	Subtotal - 540303-10101 Civil Service I	0	10	10
1,072	Employer/Employee Relations	0	215	215
	Subtotal - 540401-10101 Employer/Em	0	215	215
1,073	Loss Control	0	214	214
	Subtotal - 540501-10101 Loss Control	0	214	214
1,082	Employee Benefits	0	99	99
	Subtotal - 541001-10101 Employee Be	0	99	99
Total Incoming		5,795	33,355	39,150
C. Total Allocated			$189,764	$189,764
				100.00%

Collections Allocations **Dept:1056 520204-10101 Collections**

	Department	Units	Allocation Percent	First Allocation	Direct Billed	Department Allocation	Second Allocation	Total
31	151001-10101 Office of Chief of Police	0.00	0.08%	$125	$0	$125	$27	$152
35	151001-48001 Office of Chief of Police	0.00	0.08%	125	0	125	27	152
183	158003-24005 Regional Training Sectic	0.00	0.08%	125	0	125	27	152
217	160301-10101 Community Risk Reduc	0.00	0.23%	360	0	360	77	436
260	170302-10101 Neighborhood Parks An	0.00	0.08%	125	0	125	27	152
276	170502-10101 Parks Planned Maintena	0.00	0.31%	485	0	485	103	588
384	180423-10101 Subdivision Inspection	0.00	0.47%	735	0	735	157	892
662	200201-10101 Redevelopment Service	0.04	3.96%	6,194	0	6,194	1,321	7,515
668	200601-21502 Citywide Contractual Ob	0.00	0.02%	31	0	31	7	38
688	400204-10101 Inspection Services	0.02	2.27%	3,550	0	3,550	757	4,308
706	400603-10101 Housing Rehabiliation	0.06	5.79%	9,056	0	9,056	1,931	10,987
718	400702-10101 Community Revitalizatic	0.00	0.16%	250	0	250	53	304
732	401001-10101 Parking Division - DARM	0.02	2.23%	3,488	0	3,488	744	4,232
737	402105-20501 CDBG Administration	0.16	16.01%	25,041	0	25,041	5,340	30,381
740	402105-22084 CDBG/HOME Admin	0.24	23.84%	37,288	0	37,288	7,952	45,240
812	410403-52507 UB&C Collection/Spec I	0.04	4.14%	6,475	0	6,475	1,381	7,856
826	411501-40103 Water Capital Projects	0.07	6.74%	10,542	0	10,542	2,248	12,790
875	413501-40595 Sewer System	0.15	14.82%	23,180	0	23,180	4,943	28,123
882	414501-40501 Improvement Projects-V	0.13	12.95%	20,255	0	20,255	4,319	24,574
893	430108-42001 Airports Finance	0.00	0.08%	125	0	125	27	152
967	453001-43502 Administration	0.01	0.86%	1,345	0	1,345	287	1,632
1,054	520202-10101 Treasury	0.00	0.05%	78	0	78	17	95
1,059	520215-10101 Business Tax	0.05	4.67%	7,304	0	7,304	1,558	8,862
1,073	540501-10101 Loss Control & Employe	0.00	0.08%	125	0	125	27	152
Subtotal		1.00	100.00%	156,409	0	156,409	33,355	189,764
Direct Bills						0		0
Total						$156,409		$189,764

Basis Units: Weighted Avg of Collections (85%) and Returned Checks (15%)
Source:

Allocation Summary **Dept:1056 520204-10101 Collections**

	Department	Collections	Total
31	151001-10101 Office of Chief of Police	$152	$152
35	151001-48001 Office of Chief of Police	152	152
183	158003-24005 Regional Training Sectic	152	152
217	160301-10101 Community Risk Reduc	436	436
260	170302-10101 Neighborhood Parks An	152	152
276	170502-10101 Parks Planned Maintena	588	588
384	180423-10101 Subdivision Inspection	892	892
662	200201-10101 Redevelopment Service	7,515	7,515
668	200601-21502 Citywide Contractual Ob	38	38
688	400204-10101 Inspection Services	4,308	4,308
706	400603-10101 Housing Rehabiliation	10,987	10,987
718	400702-10101 Community Revitalizatic	304	304
732	401001-10101 Parking Division - DARM	4,232	4,232
737	402105-20501 CDBG Administration	30,381	30,381
740	402105-22084 CDBG/HOME Admin	45,240	45,240
812	410403-52507 UB&C Collection/Spec I	7,856	7,856
826	411501-40103 Water Capital Projects	12,790	12,790
875	413501-40595 Sewer System	28,123	28,123
882	414501-40501 Improvement Projects-V	24,574	24,574
893	430108-42001 Airports Finance	152	152
967	453001-43502 Administration	1,632	1,632
1,054	520202-10101 Treasury	95	95
1,059	520215-10101 Business Tax	8,862	8,862
1,073	540501-10101 Loss Control & Employe	152	152
Total		$189,764	$189,764

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CITY OF FRESNO
2 CFR Part 200 COST ALLOCATION PLAN (AUDIT ADJ.)

A. Department Costs

Dept:1057 520210-10101 Finance Administration

Description		Amount	General Admin	Finance Admin Support	Excluded Capital
Personnel Costs					
Salaries	S1	475,662	0	475,662	0
Salary % Split			*.00%*	*100.00%*	*.00%*
Benefits	S	120,009	0	120,009	0
Subtotal - Personnel Costs		595,671	0	595,671	0
Services & Supplies Cost					
53306 Outside Legal Services	S	2,129	0	2,129	0
54303 Service Contracts?Office Equip	S	1,284	0	1,284	0
59307 Charges For Telephone Service	S	779	0	779	0
59309 Facilities Management Charges	S	34,600	0	34,600	0
59310 Non?Recurrin Spec Projct Chrg	S	4,195	0	4,195	0
59322 PeopleSoft Replacement Charg	S	1,200	0	1,200	0
55501 Printing & Binding??O/S Vendor	S	164	0	164	0
55801 Training	S	897	0	897	0
59323 Network Replacement Charge	S	1,400	0	1,400	0
59303 Info Systems Equip Charge	S	14,786	0	14,786	0
55803 Travel & Conference	S	3,766	0	3,766	0
56104 Freight	S	7	0	7	0
56107 Office Supplies	S	4,771	0	4,771	0
56110 Computer Software	P	81,125	0	35,001	46,124
58005 Miscellaneous Expenditures	S	65	0	65	0
58017 Subscriptions & Publications	S	461	0	461	0
59120 Fac Repair & Replace Projects	S	6,900	0	6,900	0
59302 Info Systems Service Charge	S	11,400	0	11,400	0
Subtotal - Services & Supplies		169,929	0	123,805	46,124
Department Cost Total		765,600	0	719,476	46,124
Adjustments to Cost					
Subtotal - Adjustments		0	0	0	0
Total Costs After Adjustments		765,600	0	719,476	46,124
General Admin Distribution			0	0	0
Grand Total		$765,600		$719,476	$46,124
					not allocated

B. Incoming Costs - (Default Spread Expense%)

Dept:1057 520210-10101 Finance Administration

	Department	First Incoming	Second Incoming	Finance Admin Support	Excluded Capital
16	Management Services	$410	$49	$431	$28
16	Management of Staff	856	102	900	58
	Subtotal - 100401-10101 City Manager	1,266	150	1,331	85
20	City Budget	985	26	950	61
	Subtotal - 100801-10101 Budget Progr	985	26	950	61
25	Records Management	217	8	211	14
	Subtotal - 120102-10101 Records Man	217	8	211	14
28	3 Year Average	14,377	156	13,657	876
	Subtotal - 140101-10101 Legal Procee	14,377	156	13,657	876
1,038	One Call Center	6,459	70	6,135	393
	Subtotal - 510203-10101 One Call Cen	6,459	70	6,135	393
1,053	Accounting	359	51	385	25
	Subtotal - 520201-10101 Accounting	359	51	385	25
1,055	Payroll	848	169	955	61
	Subtotal - 520203-10101 Payroll	848	169	955	61
1,060	Purchase Orders	0	210	198	13
	Subtotal - 520220-10101 Purchasing	0	210	198	13
1,062	Citywide Audit	0	216	203	13
	Subtotal - 520230-10101 Internal Audit	0	216	203	13
1,067	Personnel Services	0	901	847	54
	Subtotal - 540101-10101 Personnel Se	0	901	847	54
1,069	Training	0	275	258	17
	Subtotal - 540201-10101 Training Prog	0	275	258	17
1,070	Employment Services	0	2,054	1,930	124

B. Incoming Costs - (Default Spread Expense%)

Dept:1057 520210-10101 Finance Administration

	Department	First Incoming	Second Incoming	Finance Admin Support	Excluded Capital
	Subtotal - 540301-10101 Employment	$0	$2,054	$1,930	$124
1,071	Civil Service Board	0	44	42	3
	Subtotal - 540303-10101 Civil Service I	0	44	42	3
1,072	Employer/Employee Relations	0	1,000	940	60
	Subtotal - 540401-10101 Employer/Em	0	1,000	940	60
1,073	Loss Control	0	994	934	60
	Subtotal - 540501-10101 Loss Control	0	994	934	60
1,082	Employee Benefits	0	461	433	28
	Subtotal - 541001-10101 Employee Be	0	461	433	28
Total Incoming		24,511	6,785	29,410	1,885
C. Total Allocated			$796,895	$748,886	$48,009
				93.98%	6.02%

Finance Admin Support Allocations **Dept:1057 520210-10101 Finance Administration**

Department	Units	Allocation Percent	First Allocation	Direct Billed	Department Allocation	Second Allocation	Total
1,053 520201-10101 Accounting	537,745	21.20%	$157,384	$0	$157,384	$0	$157,384
1,054 520202-10101 Treasury	316,556	12.48%	92,648	0	92,648	1,262	93,909
1,055 520203-10101 Payroll	296,924	11.70%	86,902	0	86,902	0	86,902
1,056 520204-10101 Collections	102,456	4.04%	29,986	0	29,986	0	29,986
1,059 520215-10101 Business Tax	607,897	23.96%	177,915	0	177,915	2,423	180,338
1,060 520220-10101 Purchasing	389,561	15.36%	114,014	0	114,014	1,553	115,567
1,061 520221-10101 Disadvantaged Bus Ent	77,260	3.05%	22,612	0	22,612	308	22,920
1,062 520230-10101 Internal Audit	119,680	4.72%	35,027	0	35,027	477	35,504
1,066 520902-10101 Central Printing	88,910	3.50%	26,022	0	26,022	354	26,376
Subtotal	2,536,989	100.00%	742,510	0	742,510	6,376	748,886
Direct Bills					0		0
Total					$742,510		$748,886

Basis Units: Salaries of Divisions Supervised
Source:

Allocation Summary **Dept:1057 520210-10101 Finance Administration**

	Department	Finance Admin Support	Excluded Capital	Total
1,053	520201-10101 Accounting	$157,384	$0	$157,384
1,054	520202-10101 Treasury	93,909	0	93,909
1,055	520203-10101 Payroll	86,902	0	86,902
1,056	520204-10101 Collections	29,986	0	29,986
1,059	520215-10101 Business Tax	180,338	0	180,338
1,060	520220-10101 Purchasing	115,567	0	115,567
1,061	520221-10101 Disadvantaged Bus Ent	22,920	0	22,920
1,062	520230-10101 Internal Audit	35,504	0	35,504
1,066	520902-10101 Central Printing	26,376	0	26,376
Total		$748,886	$0	$748,886

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CITY OF FRESNO
2 CFR Part 200 COST ALLOCATION PLAN (AUDIT ADJ.)

A. Department Costs **Dept:1060 520220-10101 Purchasing**

Description		Amount	General Admin	Purchase Orders	RFP's	Bids	Requirements Contracts
Personnel Costs							
Salaries	S1	392,928	0	196,464	78,586	19,646	98,232
Salary % Split			*.00%*	*50.00%*	*20.00%*	*5.00%*	*25.00%*
Benefits	S	144,987	0	72,494	28,997	7,249	36,247
Subtotal - Personnel Costs		537,915	0	268,958	107,583	26,896	134,479
Services & Supplies Cost							
53303 Public Relations & Information	S	31,588	0	15,794	6,318	1,579	7,897
53402 Specialized Services /Tech	S	128	0	64	26	6	32
55501 Printing & Binding??O/S Vendor	S	11	0	6	2	1	3
55801 Training	S	55	0	28	11	3	14
59322 PeopleSoft Replacement Charg	S	2,500	0	1,250	500	125	625
59323 Network Replacement Charge	S	3,800	0	1,900	760	190	950
55803 Travel & Conference	S	1,388	0	694	278	69	347
55804 Misc. Subsistence Expense	S	67	0	34	13	3	17
56106 Postage	S	3,162	0	1,581	632	158	791
56107 Office Supplies	S	1,453	0	727	291	73	363
56110 Computer Software	S	21,675	0	10,838	4,335	1,084	5,419
58005 Miscellaneous Expenditures	S	384	0	192	77	19	96
58016 Membership & Dues	S	3,778	0	1,889	756	189	945
58039 Recruitments	S	1,034	0	517	207	52	259
59120 Fac Repair & Replace Projects	S	9,000	0	4,500	1,800	450	2,250
59302 Info Systems Service Charge	S	30,900	0	15,450	6,180	1,545	7,725
59303 Info Systems Equip Charge	S	20,111	0	10,056	4,022	1,006	5,028
59307 Charges For Telephone Service	S	1,014	0	507	203	51	254
59309 Facilities Management Charges	S	31,900	0	15,950	6,380	1,595	7,975
59310 Non Recurrin Spec Projct Chrgs	S	3,791	0	1,896	758	190	948
Revenue Credit	S	(273,380)	0	(136,690)	(54,676)	(13,669)	(68,345)
Subtotal - Services & Supplies		(105,641)	0	(52,821)	(21,128)	(5,282)	(26,410)
Department Cost Total		432,274	0	216,137	86,455	21,614	108,069
Adjustments to Cost							
Subtotal - Adjustments		0	0	0	0	0	0
Total Costs After Adjustments		432,274	0	216,137	86,455	21,614	108,069
General Admin Distribution			0	0	0	0	0
Grand Total		$432,274		$216,137	$86,455	$21,614	$108,069

B. Incoming Costs - (Default Spread Expense%)

Dept:1060 520220-10101 Purchasing

	Department	First Incoming	Second Incoming	Purchase Orders	RFP's	Bids	Requirements Contracts
16	Management Services	$387	$46	$217	$87	$22	$108
16	Management of Staff	707	84	395	158	40	198
	Subtotal - 100401-10101 City Manager	1,094	130	612	245	61	306
20	City Budget	930	24	477	191	48	239
	Subtotal - 100801-10101 Budget Progr	930	24	477	191	48	239
25	Records Management	179	7	93	37	9	46
	Subtotal - 120102-10101 Records Man	179	7	93	37	9	46
28	3 Year Average	59,426	644	30,035	12,014	3,003	15,017
	Subtotal - 140101-10101 Legal Procee	59,426	644	30,035	12,014	3,003	15,017
1,053	Accounting	534	75	305	122	30	152
	Subtotal - 520201-10101 Accounting	534	75	305	122	30	152
1,055	Payroll	700	139	420	168	42	210
	Subtotal - 520203-10101 Payroll	700	139	420	168	42	210
1,057	Finance Admin Support	114,014	1,553	57,783	23,113	5,778	28,892
	Subtotal - 520210-10101 Finance Adm	114,014	1,553	57,783	23,113	5,778	28,892
1,062	Citywide Audit	0	204	102	41	10	51
	Subtotal - 520230-10101 Internal Audit	0	204	102	41	10	51
1,067	Personnel Services	0	744	372	149	37	186
	Subtotal - 540101-10101 Personnel Se	0	744	372	149	37	186
1,069	Training	0	227	114	45	11	57
	Subtotal - 540201-10101 Training Prog	0	227	114	45	11	57
1,070	Employment Services	0	1,697	848	339	85	424
	Subtotal - 540301-10101 Employment	0	1,697	848	339	85	424
1,071	Civil Service Board	0	37	18	7	2	9

B. Incoming Costs - (Default Spread Expense%)

Dept:1060 520220-10101 Purchasing

	Department	First Incoming	Second Incoming	Purchase Orders	RFP's	Bids	Requirements Contracts
	Subtotal - 540303-10101 Civil Service I	$0	$37	$18	$7	$2	$9
1,072	Employer/Employee Relations	0	826	413	165	41	206
	Subtotal - 540401-10101 Employer/Em	0	826	413	165	41	206
1,073	Loss Control	0	821	411	164	41	205
	Subtotal - 540501-10101 Loss Control	0	821	411	164	41	205
1,082	Employee Benefits	0	381	190	76	19	95
	Subtotal - 541001-10101 Employee Be	0	381	190	76	19	95
Total Incoming		176,877	7,509	92,193	36,877	9,219	46,097
C. Total Allocated			$616,660	$308,330	$123,332	$30,833	$154,165
				50.00%	20.00%	5.00%	25.00%

Purchase Orders Allocations **Dept:1060 520220-10101 Purchasing**

	Department	Units	Allocation Percent	First Allocation	Direct Billed	Department Allocation	Second Allocation	Total
10	019601-10101 District 6 Infrastructure I	2	0.14%	$420	$0	$420	$5	$426
24	120101-10101 City Clerks Operations	3	0.21%	631	0	631	8	638
25	120102-10101 Records Management	1	0.07%	210	0	210	0	210
31	151001-10101 Office of Chief of Police	2	0.14%	420	0	420	5	426
39	152001-10101 Personnel	1	0.07%	210	0	210	3	213
41	152005-10101 Property & Evidence, E	2	0.14%	420	0	420	5	426
45	152009-10101 Training	10	0.69%	2,102	0	2,102	26	2,128
59	153010-10101 Patrol Administration	1	0.07%	210	0	210	3	213
70	153019-10101 RTCC (Real Time Crim	3	0.21%	631	0	631	8	638
75	154006-10101 Skywatch	2	0.14%	420	0	420	5	426
76	154006-24003 Skywatch	1	0.07%	210	0	210	3	213
77	154006-24036 Skywatch	1	0.07%	210	0	210	3	213
83	154017-10101 Communications Cente	2	0.14%	420	0	420	5	426
85	154018-10101 Duty Office	1	0.07%	210	0	210	3	213
89	154020-24036 Support Administration	1	0.07%	210	0	210	3	213
90	154022-10101 Information Services	1	0.07%	210	0	210	3	213
91	154023-10101 Traffic Enforcement	1	0.07%	210	0	210	3	213
102	154031-10101 Video Policing	4	0.28%	841	0	841	10	851
104	155001-10101 Internal Affairs Bureau	1	0.07%	210	0	210	3	213
106	155003-10101 Crime Scene Investigati	1	0.07%	210	0	210	3	213
117	155012-24036	3	0.21%	631	0	631	8	638
125	155023-24036 ACT Team	1	0.07%	210	0	210	3	213
145	156266-22028	1	0.07%	210	0	210	3	213
159	156279-22040 HSG14	2	0.14%	420	0	420	5	426
173	156417-22014 SLESF 15-16	10	0.69%	2,102	0	2,102	26	2,128
177	156516-22041 JAG 15 Grants	5	0.35%	1,051	0	1,051	13	1,064
183	158003-24005 Regional Training Sectic	1	0.07%	210	0	210	3	213
188	159901-30149	1	0.07%	210	0	210	3	213
189	159901-30157	2	0.14%	420	0	420	5	426
194	160201-10101 Field Operations Comm	5	0.35%	1,051	0	1,051	13	1,064
195	160201-22035 Field Operations Comm	3	0.21%	631	0	631	8	638
202	160205-10101 Special Ops - USAR Un	1	0.07%	210	0	210	3	213
210	160212-10101 Field Ops - FGFPD	1	0.07%	210	0	210	3	213
214	160214-22044 Special Ops - ARFF Un	3	0.21%	631	0	631	8	638
229	160501-10101 Training, Edu & Safety I	1	0.07%	210	0	210	3	213
236	160602-10101 Logistics Unit-Central S	1	0.07%	210	0	210	3	213
244	169901-10101 Fire Capital Section	1	0.07%	210	0	210	3	213
248	170101-10101 Parks & Rec Admin & M	2	0.14%	420	0	420	5	426
259	170301-10101 Recreation Services	4	0.28%	841	0	841	10	851
265	170303-10101 Community Sports	1	0.07%	210	0	210	3	213
276	170502-10101 Parks Planned Maintena	11	0.76%	2,312	0	2,312	29	2,341
278	170502-24017 Parks Planned Maintena	1	0.07%	210	0	210	3	213

Purchase Orders Allocations

Dept:1060 520220-10101 Purchasing

	Department	Units	Allocation Percent	First Allocation	Direct Billed	Department Allocation	Second Allocation	Total
281	170502-44502 Parks Planned Maintena	2	0.14%	$420	$0	$420	$5	$426
286	170506-10101 PW Landscape Mainter	3	0.21%	631	0	631	8	638
320	179901-10101 Parks & Rec Capital Se	1	0.07%	210	0	210	3	213
321	179901-22031 Parks & Rec Capital Se	2	0.14%	420	0	420	5	426
327	179901-24017 Parks & Rec Capital Se	2	0.14%	420	0	420	5	426
332	179901-31509 Parks & Rec Capital Se	6	0.41%	1,261	0	1,261	16	1,277
341	180106-46503 Admn CAP Administrati	1	0.07%	210	0	210	3	213
351	180207-46503 T&E CAP Administratio	1	0.07%	210	0	210	3	213
382	180422-10101 Surveying	1	0.07%	210	0	210	3	213
399	180511-22508 Traffic Operations	2	0.14%	420	0	420	5	426
402	180512-22508 Traffic Operations Cent	3	0.21%	631	0	631	8	638
409	181201-51001 Building Maintenance	6	0.41%	1,261	0	1,261	16	1,277
412	181201-53001 Building Maintenance	4	0.28%	841	0	841	10	851
413	181205-51003 Fac Repair & Replace F	8	0.55%	1,682	0	1,682	21	1,702
415	181210-51001 Reimbursable Minor Ca	32	2.21%	6,726	0	6,726	83	6,809
420	181501-20102 Street Maintenance	7	0.48%	1,471	0	1,471	18	1,490
421	181501-20103 Street Maintenance	9	0.62%	1,892	0	1,892	23	1,915
422	181501-20104	10	0.69%	2,102	0	2,102	26	2,128
423	181501-22506 Street Maintenance	17	1.17%	3,573	0	3,573	44	3,617
424	181501-24007 Street Maintenance	1	0.07%	210	0	210	3	213
428	181502-41501 Street Cleaning	2	0.14%	420	0	420	5	426
456	181610-41501 Median Island Maintena	3	0.21%	631	0	631	8	638
462	181615-30506 LLMD/CFD Maintenanc	1	0.07%	210	0	210	3	213
463	181615-30509 LLMD/CFD Maintenanc	1	0.07%	210	0	210	3	213
467	181620-10101 Park Maintenance	3	0.21%	631	0	631	8	638
472	181901-10101 Fulton Street Maintenar	1	0.07%	210	0	210	3	213
473	181901-22508 Fulton Street Maintenar	1	0.07%	210	0	210	3	213
476	182001-20101 Streetlight Maintenance	4	0.28%	841	0	841	10	851
477	182001-20102 Streetlight Maintenance	3	0.21%	631	0	631	8	638
479	182001-46501 Streetlight Maintenance	6	0.41%	1,261	0	1,261	16	1,277
480	182001-46502 Streetlight Maintenance	4	0.28%	841	0	841	10	851
592	189901-10101 Street Works	15	1.04%	3,153	0	3,153	39	3,192
594	189901-20102 Street Works	1	0.07%	210	0	210	3	213
596	189901-20104	6	0.41%	1,261	0	1,261	16	1,277
598	189901-22003 Street Works	5	0.35%	1,051	0	1,051	13	1,064
599	189901-22048 Street Works	18	1.24%	3,784	0	3,784	47	3,830
600	189901-22056 Street Works	1	0.07%	210	0	210	3	213
602	189901-22095 Street Works	1	0.07%	210	0	210	3	213
603	189901-22504 Street Works	2	0.14%	420	0	420	5	426
605	189901-22507 Street Works	1	0.07%	210	0	210	3	213
606	189901-22508 Street Works	2	0.14%	420	0	420	5	426
611	189901-22513 Street Works	4	0.28%	841	0	841	10	851

Purchase Orders Allocations **Dept:1060 520220-10101 Purchasing**

	Department	Units	Allocation Percent	First Allocation	Direct Billed	Department Allocation	Second Allocation	Total
619	189901-24053 Street Works	1	0.07%	$210	$0	$210	$3	$213
621	189901-24061 Street Works	1	0.07%	210	0	210	3	213
623	189901-26001 Street Works	1	0.07%	210	0	210	3	213
630	189901-30154 Street Works	1	0.07%	210	0	210	3	213
654	189901-31641 Street Works	1	0.07%	210	0	210	3	213
660	200101-10101 Intergovernmental Rela	1	0.07%	210	0	210	3	213
685	400101-10101 Administration & Manag	3	0.21%	631	0	631	8	638
686	400102-10101 Accounting & Cashierin	1	0.07%	210	0	210	3	213
688	400204-10101 Inspection Services	1	0.07%	210	0	210	3	213
689	400205-10101 Permit Center	1	0.07%	210	0	210	3	213
691	400301-10101 Advance Planning	7	0.48%	1,471	0	1,471	18	1,490
692	400301-22055 Advance Planning	2	0.14%	420	0	420	5	426
697	400302-10101 Current Planning	4	0.28%	841	0	841	10	851
698	400302-26001 Current Planning	1	0.07%	210	0	210	3	213
718	400702-10101 Community Revitalizatic	12	0.83%	2,522	0	2,522	31	2,554
724	400901-10101 Local Business Initiative	1	0.07%	210	0	210	3	213
732	401001-10101 Parking Division - DARM	10	0.69%	2,102	0	2,102	26	2,128
734	402102-20501 Public Facilities	5	0.35%	1,051	0	1,051	13	1,064
735	402103-20501 Public Service	6	0.41%	1,261	0	1,261	16	1,277
737	402105-20501 CDBG Administration	3	0.21%	631	0	631	8	638
750	402163-20501 Housing Rehabiliation	3	0.21%	631	0	631	8	638
760	402165-22085 Homeless Services	3	0.21%	631	0	631	8	638
769	402169-22084 Housing Services	1	0.07%	210	0	210	3	213
774	402174-20501 Parks & Rec Capital Se	2	0.14%	420	0	420	5	426
785	409901-30152	3	0.21%	631	0	631	8	638
808	410401-52507 UB&C Administration	1	0.07%	210	0	210	3	213
815	411001-40101 Water Operations	120	8.28%	25,224	0	25,224	312	25,535
825	411501-40101 Water Capital Projects	45	3.11%	9,459	0	9,459	117	9,576
827	411501-40110 Water Capital Projects	3	0.21%	631	0	631	8	638
831	411501-40122 Water Capital Projects	3	0.21%	631	0	631	8	638
834	411501-40147 Water Capital Projects	2	0.14%	420	0	420	5	426
835	411501-40161 Water Capital Projects	1	0.07%	210	0	210	3	213
836	411501-40162 Water Capital Projects	4	0.28%	841	0	841	10	851
839	411501-40168 Water Capital Projects	1	0.07%	210	0	210	3	213
842	411501-40184 Water Capital Projects	1	0.07%	210	0	210	3	213
843	411501-40188 Water Capital Projects	9	0.62%	1,892	0	1,892	23	1,915
845	411501-40197 Water Capital Projects	2	0.14%	420	0	420	5	426
846	411501-40198	2	0.14%	420	0	420	5	426
848	411501-40202	2	0.14%	420	0	420	5	426
850	411502-40101	32	2.21%	6,726	0	6,726	83	6,809
853	412001-41001 Container Acquisition &	1	0.07%	210	0	210	3	213
854	412002-41001 Landfill	9	0.62%	1,892	0	1,892	23	1,915

Purchase Orders Allocations **Dept:1060 520220-10101 Purchasing**

	Department	Units	Allocation Percent	First Allocation	Direct Billed	Department Allocation	Second Allocation	Total
856	412004-41004 Recycling	4	0.28%	$841	$0	$841	$10	$851
857	412004-41006 Recycling	1	0.07%	210	0	210	3	213
859	412007-41001 Solid Wste Coll & Disp-I	3	0.21%	631	0	631	8	638
869	412501-41001 Facilities Improvement	9	0.62%	1,892	0	1,892	23	1,915
871	412502-41003 Landfill Closure	2	0.14%	420	0	420	5	426
872	412504-41001	1	0.07%	210	0	210	3	213
873	413501-40501 Sewer System	15	1.04%	3,153	0	3,153	39	3,192
876	414004-40501 Liquid WasteTreatment	108	7.45%	22,701	0	22,701	280	22,982
877	414006-40501 Pretreatment	9	0.62%	1,892	0	1,892	23	1,915
878	414007-40501 N. Fresno WW Reclam	4	0.28%	841	0	841	10	851
879	414008-40501 Wastewater Collection	30	2.07%	6,306	0	6,306	78	6,384
880	414009-40501 Tertiary Treatment	5	0.35%	1,051	0	1,051	13	1,064
882	414501-40501 Improvement Projects-V	32	2.21%	6,726	0	6,726	83	6,809
885	414501-40528 Improvement Projects-V	7	0.48%	1,471	0	1,471	18	1,490
888	430101-42001 FAT Admin & Managem	6	0.41%	1,261	0	1,261	16	1,277
889	430102-42001 FYI Operations & Maint	49	3.38%	10,300	0	10,300	127	10,427
890	430103-42001 FYI Security & Safety	4	0.28%	841	0	841	10	851
891	430104-42001 Field Operations & Mair	9	0.62%	1,892	0	1,892	23	1,915
892	430107-42001 Airports Marketing	5	0.35%	1,051	0	1,051	13	1,064
894	430109-42001 Airports Property Manag	1	0.07%	210	0	210	3	213
895	430110-42001 Airports Information Tec	1	0.07%	210	0	210	3	213
897	430201-42501 FCH Airport Operations	11	0.76%	2,312	0	2,312	29	2,341
902	439901-42040 Airport Federal Funded	4	0.28%	841	0	841	10	851
906	439902-42040 Airport Local Funded Pr	1	0.07%	210	0	210	3	213
907	439902-42042 Airport Local Funded Pr	32	2.21%	6,726	0	6,726	83	6,809
908	439902-42045 Airport Local Funded Pr	1	0.07%	210	0	210	3	213
910	439902-42049 Airport Local Funded Pr	8	0.55%	1,682	0	1,682	21	1,702
912	439906-42040 Airport Noise Projects	1	0.07%	210	0	210	3	213
924	449901-47003 Convention Center Cap	1	0.07%	210	0	210	3	213
928	451001-43502 Administration	7	0.48%	1,471	0	1,471	18	1,490
931	451002-43502 Weekday Servive	5	0.35%	1,051	0	1,051	13	1,064
953	452001-43502 Administration	1	0.07%	210	0	210	3	213
954	452001-43504 Administration	10	0.69%	2,102	0	2,102	26	2,128
956	452002-43504 Weekday Service	20	1.38%	4,204	0	4,204	52	4,256
958	452003-43505	2	0.14%	420	0	420	5	426
967	453001-43502 Administration	3	0.21%	631	0	631	8	638
980	455011-43504 Marketing	4	0.28%	841	0	841	10	851
981	456101-10101 Public Safety Fleet Adm	4	0.28%	841	0	841	10	851
983	456102-10101	4	0.28%	841	0	841	10	851
984	456103-10101 Public Safety Fleet-Fire	9	0.62%	1,892	0	1,892	23	1,915
986	456401-50501 Fleet Equip. Maintenanc	116	8.01%	24,383	0	24,383	301	24,684
990	456501-50502 Fleet Equip. Acquisition	46	3.17%	9,669	0	9,669	119	9,789

Purchase Orders Allocations **Dept:1060 520220-10101 Purchasing**

	Department	Units	Allocation Percent	First Allocation	Direct Billed	Department Allocation	Second Allocation	Total
997	459901-43525 Transportation Capital S	2	0.14%	$420	$0	$420	$5	$426
1,001	459901-43538 Transportation Capital S	15	1.04%	3,153	0	3,153	39	3,192
1,005	459901-43542 Transportation Capital S	3	0.21%	631	0	631	8	638
1,006	459901-43543 Transportation Capital S	1	0.07%	210	0	210	3	213
1,007	459901-43544 Transportation Capital S	1	0.07%	210	0	210	3	213
1,011	459901-43548 Transportation Capital S	3	0.21%	631	0	631	8	638
1,013	459901-43551 Transportation Capital S	3	0.21%	631	0	631	8	638
1,014	459901-43552	1	0.07%	210	0	210	3	213
1,017	459901-43555 Transportation Capital S	1	0.07%	210	0	210	3	213
1,020	459901-43558 Transportation Capital S	1	0.07%	210	0	210	3	213
1,022	459901-43560 Transportation Capital S	1	0.07%	210	0	210	3	213
1,023	459901-43561 Transportation Capital S	2	0.14%	420	0	420	5	426
1,024	459901-43562 Transportation Capital S	4	0.28%	841	0	841	10	851
1,025	459901-43563 Transportation Capital S	1	0.07%	210	0	210	3	213
1,028	459901-43567	1	0.07%	210	0	210	3	213
1,034	510101-54002 Information Services Ac	4	0.28%	841	0	841	10	851
1,039	510301-54002 Computer Services	17	1.17%	3,573	0	3,573	44	3,617
1,040	510401-54002 Communications Servic	9	0.62%	1,892	0	1,892	23	1,915
1,042	510501-54001 Systems Acquisition & M	142	9.80%	29,848	0	29,848	369	30,217
1,045	510901-54005 Desktop	2	0.14%	420	0	420	5	426
1,048	511001-54004 Network	10	0.69%	2,102	0	2,102	26	2,128
1,049	511101-54002 Geographic Info Systen	2	0.14%	420	0	420	5	426
1,053	520201-10101 Accounting	1	0.07%	210	0	210	0	210
1,057	520210-10101 Finance Administration	1	0.07%	210	0	210	0	210
1,059	520215-10101 Business Tax	2	0.14%	420	0	420	5	426
1,066	520902-10101 Central Printing	6	0.41%	1,261	0	1,261	16	1,277
Subtotal		1,449	100.00%	304,576	0	304,576	3,754	308,330
Direct Bills						0		0
Total						$304,576		$308,330

Basis Units: Number of PO's
Source:

RFP's Allocations

Dept:1060 520220-10101 Purchasing

	Department	Units	Allocation Percent	First Allocation	Direct Billed	Department Allocation	Second Allocation	Total
16	100401-10101 City Manager Admin an	1	1.27%	$1,542	$0	$1,542	$0	$1,542
18	100701-10101 Economic Development	1	1.27%	1,542	0	1,542	21	1,563
20	100801-10101 Budget Program	1	1.27%	1,542	0	1,542	0	1,542
28	140101-10101 Legal Proceedings & Cc	1	1.27%	1,542	0	1,542	0	1,542
31	151001-10101 Office of Chief of Police	1	1.27%	1,542	0	1,542	21	1,563
46	152010-10101 Administration	1	1.27%	1,542	0	1,542	21	1,563
173	156417-22014 SLESF 15-16	1	1.27%	1,542	0	1,542	21	1,563
236	160602-10101 Logistics Unit-Central S	2	2.53%	3,084	0	3,084	41	3,125
248	170101-10101 Parks & Rec Admin & M	1	1.27%	1,542	0	1,542	21	1,563
260	170302-10101 Neighborhood Parks An	2	2.53%	3,084	0	3,084	41	3,125
281	170502-44502 Parks Planned Maintena	1	1.27%	1,542	0	1,542	21	1,563
282	170503-10101 Parks Custodial Mainter	1	1.27%	1,542	0	1,542	21	1,563
409	181201-51001 Building Maintenance	9	11.39%	13,879	0	13,879	185	14,065
415	181210-51001 Reimbursable Minor Ca	2	2.53%	3,084	0	3,084	41	3,125
421	181501-20103 Street Maintenance	2	2.53%	3,084	0	3,084	41	3,125
443	181516-46503 Streets CAP Administra	2	2.53%	3,084	0	3,084	41	3,125
456	181610-41501 Median Island Maintena	1	1.27%	1,542	0	1,542	21	1,563
477	182001-20102 Streetlight Maintenance	1	1.27%	1,542	0	1,542	21	1,563
482	182005-46503 TSSL CAP Administrati	3	3.80%	4,626	0	4,626	62	4,688
599	189901-22048 Street Works	1	1.27%	1,542	0	1,542	21	1,563
718	400702-10101 Community Revitalizatic	1	1.27%	1,542	0	1,542	21	1,563
732	401001-10101 Parking Division - DARM	1	1.27%	1,542	0	1,542	21	1,563
815	411001-40101 Water Operations	8	10.13%	12,337	0	12,337	165	12,502
825	411501-40101 Water Capital Projects	2	2.53%	3,084	0	3,084	41	3,125
876	414004-40501 Liquid WasteTreatment	10	12.66%	15,422	0	15,422	206	15,627
882	414501-40501 Improvement Projects-V	1	1.27%	1,542	0	1,542	21	1,563
894	430109-42001 Airports Property Manag	1	1.27%	1,542	0	1,542	21	1,563
928	451001-43502 Administration	2	2.53%	3,084	0	3,084	41	3,125
954	452001-43504 Administration	1	1.27%	1,542	0	1,542	21	1,563
967	453001-43502 Administration	3	3.80%	4,626	0	4,626	62	4,688
986	456401-50501 Fleet Equip. Maintenanc	2	2.53%	3,084	0	3,084	41	3,125
990	456501-50502 Fleet Equip. Acquisition	2	2.53%	3,084	0	3,084	41	3,125
997	459901-43525 Transportation Capital S	4	5.06%	6,169	0	6,169	82	6,251
1,034	510101-54002 Information Services Ac	1	1.27%	1,542	0	1,542	21	1,563
1,053	520201-10101 Accounting	2	2.53%	3,084	0	3,084	0	3,084
1,054	520202-10101 Treasury	2	2.53%	3,084	0	3,084	41	3,125
1,056	520204-10101 Collections	1	1.27%	1,542	0	1,542	0	1,542

RFP's Allocations **Dept:1060 520220-10101 Purchasing**

Department	Units	Allocation Percent	First Allocation	Direct Billed	Department Allocation	Second Allocation	Total
Subtotal	79	100.00%	121,830	0	121,830	1,502	123,332
Direct Bills					0		0
Total					$121,830		$123,332

Basis Units: Number of RFP's
Source:

Bids Allocations **Dept:1060 520220-10101 Purchasing**

	Department	Units	Allocation Percent	First Allocation	Direct Billed	Department Allocation	Second Allocation	Total
194	160201-10101 Field Operations Comm	2	3.03%	$923	$0	$923	$11	$934
260	170302-10101 Neighborhood Parks An	1	1.52%	461	0	461	6	467
415	181210-51001 Reimbursable Minor Ca	3	4.55%	1,384	0	1,384	17	1,402
592	189901-10101 Street Works	1	1.52%	461	0	461	6	467
599	189901-22048 Street Works	14	21.21%	6,461	0	6,461	80	6,540
602	189901-22095 Street Works	1	1.52%	461	0	461	6	467
603	189901-22504 Street Works	1	1.52%	461	0	461	6	467
619	189901-24053 Street Works	1	1.52%	461	0	461	6	467
623	189901-26001 Street Works	1	1.52%	461	0	461	6	467
625	189901-30102 Street Works	1	1.52%	461	0	461	6	467
630	189901-30154 Street Works	1	1.52%	461	0	461	6	467
758	402165-10101 Homeless Services	2	3.03%	923	0	923	11	934
825	411501-40101 Water Capital Projects	4	6.06%	1,846	0	1,846	23	1,869
831	411501-40122 Water Capital Projects	1	1.52%	461	0	461	6	467
836	411501-40162 Water Capital Projects	1	1.52%	461	0	461	6	467
846	411501-40198	2	3.03%	923	0	923	11	934
873	413501-40501 Sewer System	6	9.09%	2,769	0	2,769	34	2,803
877	414006-40501 Pretreatment	1	1.52%	461	0	461	6	467
882	414501-40501 Improvement Projects-V	7	10.61%	3,230	0	3,230	40	3,270
885	414501-40528 Improvement Projects-V	1	1.52%	461	0	461	6	467
907	439902-42042 Airport Local Funded Pr	1	1.52%	461	0	461	6	467
910	439902-42049 Airport Local Funded Pr	1	1.52%	461	0	461	6	467
981	456101-10101 Public Safety Fleet Adm	1	1.52%	461	0	461	6	467
990	456501-50502 Fleet Equip. Acquisition	2	3.03%	923	0	923	11	934
997	459901-43525 Transportation Capital S	5	7.58%	2,307	0	2,307	28	2,336
1,007	459901-43544 Transportation Capital S	1	1.52%	461	0	461	6	467
1,011	459901-43548 Transportation Capital S	1	1.52%	461	0	461	6	467
1,013	459901-43551 Transportation Capital S	1	1.52%	461	0	461	6	467
1,036	510201-54002 System Applications	1	1.52%	461	0	461	6	467
Subtotal		66	100.00%	30,458	0	30,458	375	30,833
Direct Bills						0		0
Total						$30,458		$30,833

Basis Units: Number of Bids
Source:

Requirements Contracts Allocations **Dept:1060 520220-10101 Purchasing**

	Department	Units	Allocation Percent	First Allocation	Direct Billed	Department Allocation	Second Allocation	Total
320	179901-10101 Parks & Rec Capital Se	1	5.26%	$8,015	$0	$8,015	$99	$8,114
774	402174-20501 Parks & Rec Capital Se	1	5.26%	8,015	0	8,015	99	8,114
825	411501-40101 Water Capital Projects	1	5.26%	8,015	0	8,015	99	8,114
882	414501-40501 Improvement Projects-V	4	21.05%	32,061	0	32,061	395	32,456
907	439902-42042 Airport Local Funded Pr	1	5.26%	8,015	0	8,015	99	8,114
954	452001-43504 Administration	1	5.26%	8,015	0	8,015	99	8,114
981	456101-10101 Public Safety Fleet Adm	1	5.26%	8,015	0	8,015	99	8,114
983	456102-10101	3	15.79%	24,045	0	24,045	296	24,342
984	456103-10101 Public Safety Fleet-Fire	1	5.26%	8,015	0	8,015	99	8,114
990	456501-50502 Fleet Equip. Acquisition	3	15.79%	24,045	0	24,045	296	24,342
997	459901-43525 Transportation Capital S	1	5.26%	8,015	0	8,015	99	8,114
1,013	459901-43551 Transportation Capital S	1	5.26%	8,015	0	8,015	99	8,114
Subtotal		19	100.00%	152,288	0	152,288	1,877	154,165
Direct Bills						0		0
Total						$152,288		$154,165

Basis Units: Number of Requirements Contracts
Source:

Allocation Summary **Dept:1060 520220-10101 Purchasing**

	Department	Purchase Orders	RFP's	Bids	Requirements Contracts	Total
10	019601-10101 District 6 Infrastructure I	$426	$0	$0	$0	$426
16	100401-10101 City Manager Admin an	0	1,542	0	0	1,542
18	100701-10101 Economic Development	0	1,563	0	0	1,563
20	100801-10101 Budget Program	0	1,542	0	0	1,542
24	120101-10101 City Clerks Operations	638	0	0	0	638
25	120102-10101 Records Management	210	0	0	0	210
28	140101-10101 Legal Proceedings & Cc	0	1,542	0	0	1,542
31	151001-10101 Office of Chief of Police	426	1,563	0	0	1,988
39	152001-10101 Personnel	213	0	0	0	213
41	152005-10101 Property & Evidence, E	426	0	0	0	426
45	152009-10101 Training	2,128	0	0	0	2,128
46	152010-10101 Administration	0	1,563	0	0	1,563
59	153010-10101 Patrol Administration	213	0	0	0	213
70	153019-10101 RTCC (Real Time Crim	638	0	0	0	638
75	154006-10101 Skywatch	426	0	0	0	426
76	154006-24003 Skywatch	213	0	0	0	213
77	154006-24036 Skywatch	213	0	0	0	213
83	154017-10101 Communications Cente	426	0	0	0	426
85	154018-10101 Duty Office	213	0	0	0	213
89	154020-24036 Support Administration	213	0	0	0	213
90	154022-10101 Information Services	213	0	0	0	213
91	154023-10101 Traffic Enforcement	213	0	0	0	213
102	154031-10101 Video Policing	851	0	0	0	851
104	155001-10101 Internal Affairs Bureau	213	0	0	0	213
106	155003-10101 Crime Scene Investigati	213	0	0	0	213
117	155012-24036	638	0	0	0	638
125	155023-24036 ACT Team	213	0	0	0	213
145	156266-22028	213	0	0	0	213
159	156279-22040 HSG14	426	0	0	0	426
173	156417-22014 SLESF 15-16	2,128	1,563	0	0	3,691
177	156516-22041 JAG 15 Grants	1,064	0	0	0	1,064
183	158003-24005 Regional Training Sectic	213	0	0	0	213
188	159901-30149	213	0	0	0	213
189	159901-30157	426	0	0	0	426
194	160201-10101 Field Operations Comm	1,064	0	934	0	1,998
195	160201-22035 Field Operations Comm	638	0	0	0	638
202	160205-10101 Special Ops - USAR Un	213	0	0	0	213
210	160212-10101 Field Ops - FGFPD	213	0	0	0	213
214	160214-22044 Special Ops - ARFF Un	638	0	0	0	638
229	160501-10101 Training, Edu & Safety I	213	0	0	0	213
236	160602-10101 Logistics Unit-Central S	213	3,125	0	0	3,338

Allocation Summary **Dept:1060 520220-10101 Purchasing**

	Department	Purchase Orders	RFP's	Bids	Requirements Contracts	Total
244	169901-10101 Fire Capital Section	$213	$0	$0	$0	$213
248	170101-10101 Parks & Rec Admin & M	426	1,563	0	0	1,988
259	170301-10101 Recreation Services	851	0	0	0	851
260	170302-10101 Neighborhood Parks An	0	3,125	467	0	3,593
265	170303-10101 Community Sports	213	0	0	0	213
276	170502-10101 Parks Planned Maintena	2,341	0	0	0	2,341
278	170502-24017 Parks Planned Maintena	213	0	0	0	213
281	170502-44502 Parks Planned Maintena	426	1,563	0	0	1,988
282	170503-10101 Parks Custodial Mainter	0	1,563	0	0	1,563
286	170506-10101 PW Landscape Mainter	638	0	0	0	638
320	179901-10101 Parks & Rec Capital Se	213	0	0	8,114	8,327
321	179901-22031 Parks & Rec Capital Se	426	0	0	0	426
327	179901-24017 Parks & Rec Capital Se	426	0	0	0	426
332	179901-31509 Parks & Rec Capital Se	1,277	0	0	0	1,277
341	180106-46503 Admn CAP Administrati	213	0	0	0	213
351	180207-46503 T&E CAP Administratio	213	0	0	0	213
382	180422-10101 Surveying	213	0	0	0	213
399	180511-22508 Traffic Operations	426	0	0	0	426
402	180512-22508 Traffic Operations Cent	638	0	0	0	638
409	181201-51001 Building Maintenance	1,277	14,065	0	0	15,341
412	181201-53001 Building Maintenance	851	0	0	0	851
413	181205-51003 Fac Repair & Replace F	1,702	0	0	0	1,702
415	181210-51001 Reimbursable Minor Ca	6,809	3,125	1,402	0	11,336
420	181501-20102 Street Maintenance	1,490	0	0	0	1,490
421	181501-20103 Street Maintenance	1,915	3,125	0	0	5,041
422	181501-20104	2,128	0	0	0	2,128
423	181501-22506 Street Maintenance	3,617	0	0	0	3,617
424	181501-24007 Street Maintenance	213	0	0	0	213
428	181502-41501 Street Cleaning	426	0	0	0	426
443	181516-46503 Streets CAP Administra	0	3,125	0	0	3,125
456	181610-41501 Median Island Maintena	638	1,563	0	0	2,201
462	181615-30506 LLMD/CFD Maintenanc	213	0	0	0	213
463	181615-30509 LLMD/CFD Maintenanc	213	0	0	0	213
467	181620-10101 Park Maintenance	638	0	0	0	638
472	181901-10101 Fulton Street Maintenar	213	0	0	0	213
473	181901-22508 Fulton Street Maintenar	213	0	0	0	213
476	182001-20101 Streetlight Maintenance	851	0	0	0	851
477	182001-20102 Streetlight Maintenance	638	1,563	0	0	2,201
479	182001-46501 Streetlight Maintenance	1,277	0	0	0	1,277
480	182001-46502 Streetlight Maintenance	851	0	0	0	851
482	182005-46503 TSSL CAP Administrati	0	4,688	0	0	4,688

Allocation Summary **Dept:1060 520220-10101 Purchasing**

	Department	Purchase Orders	RFP's	Bids	Requirements Contracts	Total
592	189901-10101 Street Works	$3,192	$0	$467	$0	$3,659
594	189901-20102 Street Works	213	0	0	0	213
596	189901-20104	1,277	0	0	0	1,277
598	189901-22003 Street Works	1,064	0	0	0	1,064
599	189901-22048 Street Works	3,830	1,563	6,540	0	11,933
600	189901-22056 Street Works	213	0	0	0	213
602	189901-22095 Street Works	213	0	467	0	680
603	189901-22504 Street Works	426	0	467	0	893
605	189901-22507 Street Works	213	0	0	0	213
606	189901-22508 Street Works	426	0	0	0	426
611	189901-22513 Street Works	851	0	0	0	851
619	189901-24053 Street Works	213	0	467	0	680
621	189901-24061 Street Works	213	0	0	0	213
623	189901-26001 Street Works	213	0	467	0	680
625	189901-30102 Street Works	0	0	467	0	467
630	189901-30154 Street Works	213	0	467	0	680
654	189901-31641 Street Works	213	0	0	0	213
660	200101-10101 Intergovernmental Rela	213	0	0	0	213
685	400101-10101 Administration & Manag	638	0	0	0	638
686	400102-10101 Accounting & Cashierin	213	0	0	0	213
688	400204-10101 Inspection Services	213	0	0	0	213
689	400205-10101 Permit Center	213	0	0	0	213
691	400301-10101 Advance Planning	1,490	0	0	0	1,490
692	400301-22055 Advance Planning	426	0	0	0	426
697	400302-10101 Current Planning	851	0	0	0	851
698	400302-26001 Current Planning	213	0	0	0	213
718	400702-10101 Community Revitalizatic	2,554	1,563	0	0	4,116
724	400901-10101 Local Business Initiative	213	0	0	0	213
732	401001-10101 Parking Division - DARM	2,128	1,563	0	0	3,691
734	402102-20501 Public Facilities	1,064	0	0	0	1,064
735	402103-20501 Public Service	1,277	0	0	0	1,277
737	402105-20501 CDBG Administration	638	0	0	0	638
750	402163-20501 Housing Rehabiliation	638	0	0	0	638
758	402165-10101 Homeless Services	0	0	934	0	934
760	402165-22085 Homeless Services	638	0	0	0	638
769	402169-22084 Housing Services	213	0	0	0	213
774	402174-20501 Parks & Rec Capital Se	426	0	0	8,114	8,540
785	409901-30152	638	0	0	0	638
808	410401-52507 UB&C Administration	213	0	0	0	213
815	411001-40101 Water Operations	25,535	12,502	0	0	38,037
825	411501-40101 Water Capital Projects	9,576	3,125	1,869	8,114	22,684

Allocation Summary **Dept:1060 520220-10101 Purchasing**

	Department	Purchase Orders	RFP's	Bids	Requirements Contracts	Total
827	411501-40110 Water Capital Projects	$638	$0	$0	$0	$638
831	411501-40122 Water Capital Projects	638	0	467	0	1,106
834	411501-40147 Water Capital Projects	426	0	0	0	426
835	411501-40161 Water Capital Projects	213	0	0	0	213
836	411501-40162 Water Capital Projects	851	0	467	0	1,318
839	411501-40168 Water Capital Projects	213	0	0	0	213
842	411501-40184 Water Capital Projects	213	0	0	0	213
843	411501-40188 Water Capital Projects	1,915	0	0	0	1,915
845	411501-40197 Water Capital Projects	426	0	0	0	426
846	411501-40198	426	0	934	0	1,360
848	411501-40202	426	0	0	0	426
850	411502-40101	6,809	0	0	0	6,809
853	412001-41001 Container Acquisition &	213	0	0	0	213
854	412002-41001 Landfill	1,915	0	0	0	1,915
856	412004-41004 Recycling	851	0	0	0	851
857	412004-41006 Recycling	213	0	0	0	213
859	412007-41001 Solid Wste Coll & Disp-I	638	0	0	0	638
869	412501-41001 Facilities Improvement	1,915	0	0	0	1,915
871	412502-41003 Landfill Closure	426	0	0	0	426
872	412504-41001	213	0	0	0	213
873	413501-40501 Sewer System	3,192	0	2,803	0	5,995
876	414004-40501 Liquid WasteTreatment	22,982	15,627	0	0	38,609
877	414006-40501 Pretreatment	1,915	0	467	0	2,382
878	414007-40501 N. Fresno WW Reclam	851	0	0	0	851
879	414008-40501 Wastewater Collection	6,384	0	0	0	6,384
880	414009-40501 Tertiary Treatment	1,064	0	0	0	1,064
882	414501-40501 Improvement Projects-V	6,809	1,563	3,270	32,456	44,098
885	414501-40528 Improvement Projects-V	1,490	0	467	0	1,957
888	430101-42001 FAT Admin & Managem	1,277	0	0	0	1,277
889	430102-42001 FYI Operations & Maint	10,427	0	0	0	10,427
890	430103-42001 FYI Security & Safety	851	0	0	0	851
891	430104-42001 Field Operations & Mair	1,915	0	0	0	1,915
892	430107-42001 Airports Marketing	1,064	0	0	0	1,064
894	430109-42001 Airports Property Manag	213	1,563	0	0	1,776
895	430110-42001 Airports Information Tec	213	0	0	0	213
897	430201-42501 FCH Airport Operations	2,341	0	0	0	2,341
902	439901-42040 Airport Federal Funded	851	0	0	0	851
906	439902-42040 Airport Local Funded Pr	213	0	0	0	213
907	439902-42042 Airport Local Funded Pr	6,809	0	467	8,114	15,391
908	439902-42045 Airport Local Funded Pr	213	0	0	0	213
910	439902-42049 Airport Local Funded Pr	1,702	0	467	0	2,170

Allocation Summary **Dept:1060 520220-10101 Purchasing**

	Department	Purchase Orders	RFP's	Bids	Requirements Contracts	Total
912	439906-42040 Airport Noise Projects	$213	$0	$0	$0	$213
924	449901-47003 Convention Center Cap	213	0	0	0	213
928	451001-43502 Administration	1,490	3,125	0	0	4,615
931	451002-43502 Weekday Servive	1,064	0	0	0	1,064
953	452001-43502 Administration	213	0	0	0	213
954	452001-43504 Administration	2,128	1,563	0	8,114	11,805
956	452002-43504 Weekday Service	4,256	0	0	0	4,256
958	452003-43505	426	0	0	0	426
967	453001-43502 Administration	638	4,688	0	0	5,327
980	455011-43504 Marketing	851	0	0	0	851
981	456101-10101 Public Safety Fleet Adm	851	0	467	8,114	9,432
983	456102-10101	851	0	0	24,342	25,193
984	456103-10101 Public Safety Fleet-Fire	1,915	0	0	8,114	10,029
986	456401-50501 Fleet Equip. Maintenanc	24,684	3,125	0	0	27,810
990	456501-50502 Fleet Equip. Acquisition	9,789	3,125	934	24,342	38,190
997	459901-43525 Transportation Capital S	426	6,251	2,336	8,114	17,126
1,001	459901-43538 Transportation Capital S	3,192	0	0	0	3,192
1,005	459901-43542 Transportation Capital S	638	0	0	0	638
1,006	459901-43543 Transportation Capital S	213	0	0	0	213
1,007	459901-43544 Transportation Capital S	213	0	467	0	680
1,011	459901-43548 Transportation Capital S	638	0	467	0	1,106
1,013	459901-43551 Transportation Capital S	638	0	467	8,114	9,219
1,014	459901-43552	213	0	0	0	213
1,017	459901-43555 Transportation Capital S	213	0	0	0	213
1,020	459901-43558 Transportation Capital S	213	0	0	0	213
1,022	459901-43560 Transportation Capital S	213	0	0	0	213
1,023	459901-43561 Transportation Capital S	426	0	0	0	426
1,024	459901-43562 Transportation Capital S	851	0	0	0	851
1,025	459901-43563 Transportation Capital S	213	0	0	0	213
1,028	459901-43567	213	0	0	0	213
1,034	510101-54002 Information Services Ac	851	1,563	0	0	2,414
1,036	510201-54002 System Applications	0	0	467	0	467
1,039	510301-54002 Computer Services	3,617	0	0	0	3,617
1,040	510401-54002 Communications Servic	1,915	0	0	0	1,915
1,042	510501-54001 Systems Acquisition & M	30,217	0	0	0	30,217
1,045	510901-54005 Desktop	426	0	0	0	426
1,048	511001-54004 Network	2,128	0	0	0	2,128
1,049	511101-54002 Geographic Info System	426	0	0	0	426
1,053	520201-10101 Accounting	210	3,084	0	0	3,295
1,054	520202-10101 Treasury	0	3,125	0	0	3,125
1,056	520204-10101 Collections	0	1,542	0	0	1,542

Allocation Summary **Dept:1060 520220-10101 Purchasing**

	Department	Purchase Orders	RFP's	Bids	Requirements Contracts	Total
1,057	520210-10101 Finance Administration	$210	$0	$0	$0	$210
1,059	520215-10101 Business Tax	426	0	0	0	426
1,066	520902-10101 Central Printing	1,277	0	0	0	1,277
Total		$308,330	$123,332	$30,833	$154,165	$616,660

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CITY OF FRESNO
2 CFR Part 200 COST ALLOCATION PLAN (AUDIT ADJ.)

A. Department Costs

Dept:1062 520230-10101 Internal Audit

Description		Amount	General Admin	Citywide Audit
Personnel Costs				
Salaries	S1	124,398	0	124,398
Salary % Split			*.00%*	*100.00%*
Benefits	S	44,227	0	44,227
Subtotal - Personnel Costs		168,625	0	168,625
Services & Supplies Cost				
55801 Training	S	482	0	482
55803 Travel & Conference	S	1,402	0	1,402
56107 Office Supplies	S	64	0	64
56110 Computer Software	S	16,366	0	16,366
58016 Membership & Dues	S	210	0	210
58017 Subscriptions & Publications	S	150	0	150
58039 Recruitments	S	190	0	190
59120 Fac Repair & Replace Projects	S	4,000	0	4,000
59302 Info Systems Service Charge	S	3,000	0	3,000
59303 Info Systems Equip Charge	S	5,350	0	5,350
59307 Charges For Telephone Service	S	300	0	300
59309 Facilities Management Charges	S	14,000	0	14,000
59322 PeopleSoft Replacement Charg	S	600	0	600
59323 Network Replacement Charge	S	400	0	400
Subtotal - Services & Supplies		46,514	0	46,514
Department Cost Total		215,139	0	215,139
Adjustments to Cost				
Subtotal - Adjustments		0	0	0
Total Costs After Adjustments		215,139	0	215,139
General Admin Distribution			0	0
Grand Total		$215,139		$215,139

B. Incoming Costs - (Default Spread Expense%)

Dept:1062 520230-10101 Internal Audit

	Department	First Incoming	Second Incoming	Citywide Audit
16	Management Services	$114	$14	$128
16	Management of Staff	224	27	250
	Subtotal - 100401-10101 City Manager	338	40	378
20	City Budget	274	7	281
	Subtotal - 100801-10101 Budget Progr	274	7	281
25	Records Management	57	2	59
	Subtotal - 120102-10101 Records Man	57	2	59
1,053	Accounting	246	35	280
	Subtotal - 520201-10101 Accounting	246	35	280
1,055	Payroll	222	44	266
	Subtotal - 520203-10101 Payroll	222	44	266
1,057	Finance Admin Support	35,027	477	35,504
	Subtotal - 520210-10101 Finance Adm	35,027	477	35,504
1,062	Citywide Audit	0	60	60
	Subtotal - 520230-10101 Internal Audit	0	60	60
1,067	Personnel Services	0	236	236
	Subtotal - 540101-10101 Personnel Se	0	236	236
1,069	Training	0	72	72
	Subtotal - 540201-10101 Training Prog	0	72	72
1,070	Employment Services	0	537	537
	Subtotal - 540301-10101 Employment	0	537	537
1,071	Civil Service Board	0	12	12
	Subtotal - 540303-10101 Civil Service I	0	12	12
1,072	Employer/Employee Relations	0	261	261

B. Incoming Costs - (Default Spread Expense%)

Dept:1062 520230-10101 Internal Audit

	Department	First Incoming	Second Incoming	Citywide Audit
	Subtotal - 540401-10101 Employer/Em	$0	$261	$261
1,073	Loss Control	0	260	260
	Subtotal - 540501-10101 Loss Control	0	260	260
1,082	Employee Benefits	0	120	120
	Subtotal - 541001-10101 Employee Be	0	120	120
Total Incoming		36,163	2,164	38,326
C. Total Allocated			$253,465	$253,465
				100.00%

CITY OF FRESNO
2 CFR Part 200 COST ALLOCATION PLAN (AUDIT ADJ.)

Citywide Audit Allocations **Dept:1062 520230-10101 Internal Audit**

	Department	Units	Allocation Percent	First Allocation	Direct Billed	Department Allocation	Second Allocation	Total
3	010101-10801 City Council	2,855,431.48	0.30%	$761	$0	$761	$7	$767
4	019101-10101 District 1 Infrastructure I	10,028.81	0.00%	3	0	3	0	3
5	019201-10101 District 2 Infrastructure I	120,692.44	0.01%	32	0	32	0	32
6	019301-10101	125,731.65	0.01%	33	0	33	0	34
9	019501-10101 District 5 Infrastructure I	20,250.15	0.00%	5	0	5	0	5
10	019601-10101 District 6 Infrastructure I	97,588.33	0.01%	26	0	26	0	26
11	019701-10101 District 7 Infrastructure I	13,556.26	0.00%	4	0	4	0	4
12	100101-10101, 100201 Office of the M	156,085.39	0.02%	42	0	42	0	42
13	100102-10101 Support Office Of The M	1,034,314.20	0.11%	275	0	275	2	278
14	100201-10101 Mayor City Support	120,607.00	0.01%	32	0	32	0	32
16	100401-10101 City Manager Admin an	1,008,001.92	0.11%	268	0	268	0	268
17	100501-10101 Office of Independent R	259,438.32	0.03%	69	0	69	1	70
18	100701-10101 Economic Development	369,408.19	0.04%	98	0	98	1	99
20	100801-10101 Budget Program	1,156,436.02	0.12%	308	0	308	0	308
23	120100-10101 City Clerk's Office Divisi	15.12	0.00%	0	0	0	0	0
24	120101-10101 City Clerks Operations	510,759.71	0.05%	136	0	136	1	137
25	120102-10101 Records Management	146,508.58	0.02%	39	0	39	0	39
26	120103-10101 City Clerk Council Supp	211,837.90	0.02%	56	0	56	0	57
28	140101-10101 Legal Proceedings & Co	5,743,147.44	0.61%	1,530	0	1,530	0	1,530
29	140102-10101	9,012,896.38	0.96%	2,400	0	2,400	21	2,421
30	140102-24024 Code	245,776.23	0.03%	65	0	65	1	66
31	151001-10101 Office of Chief of Police	2,983,019.98	0.32%	794	0	794	7	801
32	151001-22026 Office of Chief of Police	118,398.06	0.01%	32	0	32	0	32
35	151001-48001 Office of Chief of Police	2,390,078.31	0.25%	637	0	637	6	642
37	151002-10101 Public Information Offic	41.76	0.00%	0	0	0	0	0
38	151009-10101 Office of the Chief -Trai	3,175.12	0.00%	1	0	1	0	1
39	152001-10101 Personnel	4,341,162.73	0.46%	1,156	0	1,156	10	1,166
40	152002-10101 Fiscal Affairs Bureau	821,598.52	0.09%	219	0	219	2	221
41	152005-10101 Property & Evidence, E	1,392,135.58	0.15%	371	0	371	3	374
43	152005-31586 Property & Evidence, E	73,500.00	0.01%	20	0	20	0	20
44	152006-10101 Accountability & Compli	51,521.73	0.01%	14	0	14	0	14
45	152009-10101 Training	2,348,665.18	0.25%	626	0	626	5	631
46	152010-10101 Administration	20,464,089.67	2.17%	5,450	0	5,450	48	5,498
48	152011-10101 Equipment & Supply	566,656.01	0.06%	151	0	151	1	152
49	153001-10101 SW Policing District	12,682,809.05	1.34%	3,378	0	3,378	29	3,407
50	153002-10101 CE Policing District	11,968,846.40	1.27%	3,188	0	3,188	28	3,216
52	153003-10101 SE Policing District	11,454,813.06	1.21%	3,051	0	3,051	27	3,077
54	153004-10101 NE Policing District	12,304,541.50	1.30%	3,277	0	3,277	29	3,306
56	153005-10101 NW Policing District	11,208,205.12	1.19%	2,985	0	2,985	26	3,011
57	153005-31586	85,214.55	0.01%	23	0	23	0	23
58	153009-10101 Patrol Training	170,661.55	0.02%	45	0	45	0	46
59	153010-10101 Patrol Administration	3,715,369.15	0.39%	990	0	990	9	998

Citywide Audit Allocations **Dept:1062 520230-10101 Internal Audit**

	Department	Units	Allocation Percent	First Allocation	Direct Billed	Department Allocation	Second Allocation	Total
62	153012-10101 Graffiti	965,090.16	0.10%	$257	$0	$257	$2	$259
64	153014-10101 VIPR Bureau	414,536.22	0.04%	110	0	110	1	111
65	153015-10101 School Resource Office	4,390,256.66	0.47%	1,169	0	1,169	10	1,180
66	153016-10101 Fresno Area Express U	2,606,594.76	0.28%	694	0	694	6	700
68	153018-10101 Homeless Taskforce	1,109,573.01	0.12%	296	0	296	3	298
69	153018-24036 Homeless Taskforce	3,361.27	0.00%	1	0	1	0	1
70	153019-10101 RTCC (Real Time Crim	1,269,012.73	0.13%	338	0	338	3	341
71	153020-10101 Crisis Intervention Tean	230,396.35	0.02%	61	0	61	1	62
72	153021-10101 Recycle Task Force	141,262.99	0.01%	38	0	38	0	38
73	154000-10101 Support & Special Servl	18,041.67	0.00%	5	0	5	0	5
75	154006-10101 Skywatch	1,361,387.25	0.14%	363	0	363	3	366
76	154006-24003 Skywatch	152,957.18	0.02%	41	0	41	0	41
77	154006-24036 Skywatch	8,415.12	0.00%	2	0	2	0	2
78	154009-10101 Support Training	54,512.91	0.01%	15	0	15	0	15
79	154011-10101 Employee Services	281,176.98	0.03%	75	0	75	1	76
80	154012-10101 Volunteer Services	454,253.38	0.05%	121	0	121	1	122
81	154015-10101 Mounted Patrol	8,500.04	0.00%	2	0	2	0	2
82	154016-10101 K9 Unit	2,101,663.51	0.22%	560	0	560	5	565
83	154017-10101 Communications Cente	7,916,048.21	0.84%	2,108	0	2,108	18	2,127
85	154018-10101 Duty Office	1,165,905.81	0.12%	311	0	311	3	313
86	154019-10101 Call Diversion	15,058.01	0.00%	4	0	4	0	4
87	154020-10101 Support Administration	1,067,955.07	0.11%	284	0	284	2	287
89	154020-24036 Support Administration	18,009.43	0.00%	5	0	5	0	5
90	154022-10101 Information Services	1,365,848.89	0.14%	364	0	364	3	367
91	154023-10101 Traffic Enforcement	6,723,694.34	0.71%	1,791	0	1,791	16	1,806
93	154023-24036 Traffic Enforcement	145,188.15	0.02%	39	0	39	0	39
95	154025-10101 SWAT	78,302.24	0.01%	21	0	21	0	21
97	154026-10101 EOD(Bomb Unit)	29,306.09	0.00%	8	0	8	0	8
99	154027-10101 Records	2,501,304.93	0.27%	666	0	666	6	672
100	154029-10101 MGPI	153,057.08	0.02%	41	0	41	0	41
101	154030-10101 Crime View Bureau	16,499.86	0.00%	4	0	4	0	4
102	154031-10101 Video Policing	106,878.86	0.01%	28	0	28	0	29
103	154050-10101 Special Events	1,437,990.20	0.15%	383	0	383	3	386
104	155001-10101 Internal Affairs Bureau	2,159,822.43	0.23%	575	0	575	5	580
105	155001-24036 Internal Affairs Bureau	2,356.03	0.00%	1	0	1	0	1
106	155003-10101 Crime Scene Investigati	1,810,173.52	0.19%	482	0	482	4	486
107	155004-10101 Crimes Investigations B	1,260,435.47	0.13%	336	0	336	3	339
108	155006-10101 Street Violence	7,656,890.70	0.81%	2,039	0	2,039	18	2,057
109	155007-10101 Family Justice Bureau	5,325,140.76	0.56%	1,418	0	1,418	12	1,431
110	155008-10101 Major Narcotics	2,023,817.46	0.21%	539	0	539	5	544
111	155009-10101 Investigative Service Tr	63,875.29	0.01%	17	0	17	0	17
112	155010-10101 Investigative Services A	464,450.64	0.05%	124	0	124	1	125

Citywide Audit Allocations **Dept:1062 520230-10101 Internal Audit**

	Department	Units	Allocation Percent	First Allocation	Direct Billed	Department Allocation	Second Allocation	Total
114	155010-24036 Investigative Services A	200.00	0.00%	$0	$0	$0	$0	$0
115	155011-10101 CCAT (Career Crim Aut	1,078,731.48	0.11%	287	0	287	3	290
116	155012-10101 MAGEC	2,124,024.86	0.23%	566	0	566	5	571
117	155012-24036	774,990.44	0.08%	206	0	206	2	208
118	155017-10101 Vice/Intelligence Unit	1,279,747.47	0.14%	341	0	341	3	344
119	155018-10101 Violent Crime Impact Te	390,675.70	0.04%	104	0	104	1	105
120	155019-10101 Joint Terrorism Task Fo	31,626.71	0.00%	8	0	8	0	8
121	155020-10101 HIDTA Task Force	37,024.69	0.00%	10	0	10	0	10
123	155022-10101 CLO/PLO (Court Liaisor	571,804.00	0.06%	152	0	152	1	154
125	155023-24036 ACT Team	812,230.78	0.09%	216	0	216	2	218
132	156133-10101	2,400.00	0.00%	1	0	1	0	1
133	156133-22027 HUD 16	252,352.93	0.03%	67	0	67	1	68
134	156134-10101 COPS Hiring	678,206.81	0.07%	181	0	181	2	182
135	156134-22027 COPS Hiring Grant 201	898,694.88	0.10%	239	0	239	2	241
136	156135-10101	109,100.00	0.01%	29	0	29	0	29
138	156136-22027 SAKI Grant	158,799.32	0.02%	42	0	42	0	43
139	156201-10101 ABC/FSU (ZG00058)	1,000.00	0.00%	0	0	0	0	0
140	156201-22028 ABC/FSU (ZG00058)	98,376.74	0.01%	26	0	26	0	26
145	156266-22028	239,303.31	0.03%	64	0	64	1	64
149	156272-22028 OTS Selective Traffic E	239.03	0.00%	0	0	0	0	0
154	156276-22028 CAHT 13 Grant	158.30	0.00%	0	0	0	0	0
155	156277-10101 TCE	10,199.91	0.00%	3	0	3	0	3
159	156279-22040 HSG14	63,131.36	0.01%	17	0	17	0	17
161	156281-10101 CalGrip 14	5,699.97	0.00%	2	0	2	0	2
164	156282-22028 STEP	716,940.54	0.08%	191	0	191	2	193
165	156283-22028 OHV 2015	31,947.00	0.00%	9	0	9	0	9
167	156285-22028 Tobacco Grant	15,393.08	0.00%	4	0	4	0	4
173	156417-22014 SLESF 15-16	1,190,813.58	0.13%	317	0	317	3	320
177	156516-22041 JAG 15 Grants	102,643.14	0.01%	27	0	27	0	28
180	158001-24005 P.O.S.T. Training Sectic	59,681.61	0.01%	16	0	16	0	16
183	158003-24005 Regional Training Sectic	396,847.19	0.04%	106	0	106	1	107
185	159801-70211 Police Phase 1 Projects	1,215,504.84	0.13%	324	0	324	3	327
186	159802-70212 PD HVAC Chiller	165,792.52	0.02%	44	0	44	0	45
187	159901-30140 Police Dept Capital Sec	26,153.41	0.00%	7	0	7	0	7
188	159901-30149	55,593.90	0.01%	15	0	15	0	15
189	159901-30157	6,702,731.11	0.71%	1,785	0	1,785	16	1,801
190	160101-10101 Administrative Services	736,395.53	0.08%	196	0	196	2	198
191	160103-10101 Public Outreach Unit	483,458.71	0.05%	129	0	129	1	130
192	160104-10101 Recruitment Services	10,815.35	0.00%	3	0	3	0	3
193	160200-10101 Fire Suppress & Emerg	504.77	0.00%	0	0	0	0	0
194	160201-10101 Field Operations Comm	46,078,488.20	4.88%	12,273	0	12,273	107	12,380
195	160201-22035 Field Operations Comm	63,199.13	0.01%	17	0	17	0	17

Citywide Audit Allocations **Dept:1062 520230-10101 Internal Audit**

	Department	Units	Allocation Percent	First Allocation	Direct Billed	Department Allocation	Second Allocation	Total
196	160201-22044 Field Operations Comm	19,531.79	0.00%	$5	$0	$5	$0	$5
199	160202-10101 Field Ops - Museum	804.00	0.00%	0	0	0	0	0
200	160203-10101 Field Ops - Honor Guar	17,104.91	0.00%	5	0	5	0	5
201	160204-10101 Special Ops - HazMat U	99,663.28	0.01%	27	0	27	0	27
202	160205-10101 Special Ops - USAR Un	74,271.22	0.01%	20	0	20	0	20
203	160206-10101 Emergency Medical Svc	762.18	0.00%	0	0	0	0	0
206	160210-10101 Field Ops - Explorer	8,971.80	0.00%	2	0	2	0	2
207	160211-10101 Field Ops - NCFPD	135,703.02	0.01%	36	0	36	0	36
209	160211-24050 Field Ops - NCFPD	7,168,086.54	0.76%	1,909	0	1,909	17	1,926
210	160212-10101 Field Ops - FGFPD	1,533,937.60	0.16%	409	0	409	4	412
211	160212-24050 Field Ops - FGFPD	45,000.00	0.00%	12	0	12	0	12
213	160214-10101 Special Ops - ARFF Un	7,762.13	0.00%	2	0	2	0	2
214	160214-22044 Special Ops - ARFF Un	1,216,579.81	0.13%	324	0	324	3	327
215	160215-10101 Reimbursable Mutual Ai	2,019,052.35	0.21%	538	0	538	5	542
217	160301-10101 Community Risk Reduc	2,341,611.53	0.25%	624	0	624	5	629
220	160302-10101 Fire Investigation	4,304.08	0.00%	1	0	1	0	1
223	160306-10101 Business & Fiscal Servi	588,466.58	0.06%	157	0	157	1	158
227	160500-10101 Fire Training Division	52,827.94	0.01%	14	0	14	0	14
229	160501-10101 Training, Edu & Safety I	2,243,844.79	0.24%	598	0	598	5	603
231	160501-24020 Training, Edu & Safety I	196,904.39	0.02%	52	0	52	0	53
233	160502-10101 EMS Trng, Edu & Safet	212,194.89	0.02%	57	0	57	0	57
235	160601-10101 Logistics Unit-Fleet Mgr	4,968.24	0.00%	1	0	1	0	1
236	160602-10101 Logistics Unit-Central S	923,539.07	0.10%	246	0	246	2	248
237	160603-10101 Tech & Pers Svcs Unit -	859,560.62	0.09%	229	0	229	2	231
238	160604-10101 Logistics Unit -Facility M	566,990.54	0.06%	151	0	151	1	152
239	160605-10101 Tech & Personnel Svs U	673,025.35	0.07%	179	0	179	2	181
240	160606-10101 Tech & Pers Svcs Unit -	1,503.34	0.00%	0	0	0	0	0
241	160607-10101 Fire Marshals Unit	943,865.48	0.10%	251	0	251	2	254
243	168801-70211 Fire Phase 1 Projects D	1,182,593.22	0.13%	315	0	315	3	318
244	169901-10101 Fire Capital Section	302,546.83	0.03%	81	0	81	1	81
247	169901-31660 Fire Capital Section	302,545.00	0.03%	81	0	81	1	81
248	170101-10101 Parks & Rec Admin & M	1,698,720.62	0.18%	452	0	452	4	456
250	170101-24017	8,100.00	0.00%	2	0	2	0	2
251	170102-10101 Community Events & O	240,628.44	0.03%	64	0	64	1	65
252	170102-22032 Community Events & O	2,392.70	0.00%	1	0	1	0	1
253	170102-24017 Community Events & O	193,053.17	0.02%	51	0	51	0	52
254	170102-44506	45,691.86	0.00%	12	0	12	0	12
258	170208-10101 Community Services Pa	49,000.00	0.01%	13	0	13	0	13
259	170301-10101 Recreation Services	1,040,982.20	0.11%	277	0	277	2	280
260	170302-10101 Neighborhood Parks An	1,017,122.90	0.11%	271	0	271	2	273
261	170302-22032 Neighborhood Parks An	18,832.04	0.00%	5	0	5	0	5
263	170302-24017 Neighborhood Parks An	12,700.00	0.00%	3	0	3	0	3

Citywide Audit Allocations **Dept:1062 520230-10101 Internal Audit**

	Department	Units	Allocation Percent	First Allocation	Direct Billed	Department Allocation	Second Allocation	Total
264	170302-63605 Neighborhood Parks An	3.00	0.00%	$0	$0	$0	$0	$0
265	170303-10101 Community Sports	224,675.80	0.02%	60	0	60	1	60
268	170306-10101 Action Sports	155,588.36	0.02%	41	0	41	0	42
269	170306-22031 Action Sports	79,505.05	0.01%	21	0	21	0	21
273	170311-10101 Youth Sports	111,844.48	0.01%	30	0	30	0	30
274	170501-10101 Neighborhood Parks	64,238.09	0.01%	17	0	17	0	17
276	170502-10101 Parks Planned Maintena	6,063,471.74	0.64%	1,615	0	1,615	14	1,629
277	170502-22032 Parks Planned Maintena	13,021.34	0.00%	3	0	3	0	3
278	170502-24017 Parks Planned Maintena	657,390.95	0.07%	175	0	175	2	177
279	170502-30127 Parks Planned Maintena	78,933.47	0.01%	21	0	21	0	21
280	170502-30134 Parks Planned Maintena	9,409.58	0.00%	3	0	3	0	3
281	170502-44502 Parks Planned Maintena	158,580.91	0.02%	42	0	42	0	43
282	170503-10101 Parks Custodial Mainter	1,215,998.71	0.13%	324	0	324	3	327
284	170503-30134 Parks Custodial Mainter	8,529.66	0.00%	2	0	2	0	2
286	170506-10101 PW Landscape Mainter	1,094,830.17	0.12%	292	0	292	3	294
291	170601-10101 After School Recreation	994,485.63	0.11%	265	0	265	2	267
293	170601-22032 After School Recreation	29,771.36	0.00%	8	0	8	0	8
295	170601-24048 After School Recreation	463,248.07	0.05%	123	0	123	1	124
296	170602-10101 Fresno Best	2,994.74	0.00%	1	0	1	0	1
298	170602-24048 Fresno Best	305,276.28	0.03%	81	0	81	1	82
299	170603-10101 Community Science	47,128.73	0.00%	13	0	13	0	13
300	170603-22032 Community Science	10,998.09	0.00%	3	0	3	0	3
301	170603-24048 Community Science	200,588.19	0.02%	53	0	53	0	54
302	170604-10101 Senior Citizen Program	218,699.97	0.02%	58	0	58	1	59
303	170605-10101 Aquatics Program	300,227.38	0.03%	80	0	80	1	81
304	170605-22032 Aquatics Program	30,822.29	0.00%	8	0	8	0	8
305	170605-24017 Aquatics Program	60,844.33	0.01%	16	0	16	0	16
306	170605-24048 Aquatics Program	142,896.51	0.02%	38	0	38	0	38
307	170606-10101 Fresno Connect	15,474.93	0.00%	4	0	4	0	4
309	170607-10101 Community Services Ac	453,561.80	0.05%	121	0	121	1	122
312	170607-22087 Community Services Ac	6,945.62	0.00%	2	0	2	0	2
313	170607-24017 Community Services Ac	44,592.90	0.00%	12	0	12	0	12
314	170607-24048 Community Services Ac	3,795.63	0.00%	1	0	1	0	1
316	170801-24017 Parks Special Projects	700.00	0.00%	0	0	0	0	0
317	172002-45001 Riverside Golf Course	231,311.57	0.02%	62	0	62	1	62
319	178801-70210 PARCS Impact Fee Pro	1,822,235.53	0.19%	485	0	485	4	490
320	179901-10101 Parks & Rec Capital Se	239,997.38	0.03%	64	0	64	1	64
321	179901-22031 Parks & Rec Capital Se	32,350.07	0.00%	9	0	9	0	9
327	179901-24017 Parks & Rec Capital Se	152,502.77	0.02%	41	0	41	0	41
332	179901-31509 Parks & Rec Capital Se	1,294,491.22	0.14%	345	0	345	3	348
334	180101-10101 Public Works Admin & M	199,413.07	0.02%	53	0	53	0	54
335	180101-22508 Public Works Admin & M	97,043.66	0.01%	26	0	26	0	26

Citywide Audit Allocations **Dept:1062 520230-10101 Internal Audit**

	Department	Units	Allocation Percent	First Allocation	Direct Billed	Department Allocation	Second Allocation	Total
336	180102-10101 PW Admin- Cap Lbr to	15,307.75	0.00%	$4	$0	$4	$0	$4
337	180105-10101 ADA Program	59,493.67	0.01%	16	0	16	0	16
338	180105-22508 ADA Program	49,893.74	0.01%	13	0	13	0	13
340	180106-10101 Admn CAP Administrati	12.82	0.00%	0	0	0	0	0
341	180106-46503 Admn CAP Administrati	3,685,964.62	0.39%	982	0	982	9	990
342	180201-10101 General Engineering	1,364,472.16	0.14%	363	0	363	3	367
343	180201-22508 General Engineering	10,080.06	0.00%	3	0	3	0	3
344	180202-10101 Real Estate & Lease Se	111,243.15	0.01%	30	0	30	0	30
345	180202-24068	106,950.00	0.01%	28	0	28	0	29
347	180204-10101 Engr Svc-Cap Lbr to be	31,210.63	0.00%	8	0	8	0	8
348	180204-22508 Engr Svc-Cap Lbr to be	57,964.26	0.01%	15	0	15	0	16
349	180205-46503 Temp Labor to be Alloc-	500.00	0.00%	0	0	0	0	0
351	180207-46503 T&E CAP Administratio	727,325.85	0.08%	194	0	194	2	195
352	180211-10101 Project Management	364.00	0.00%	0	0	0	0	0
354	180211-22508 Project Management	226,255.02	0.02%	60	0	60	1	61
355	180212-22508 Proj Mgt Cap Lbr to be /	162,835.45	0.02%	43	0	43	0	44
356	180214-10101 Design Services	32.00	0.00%	0	0	0	0	0
357	180214-20104 Design Services	242.26	0.00%	0	0	0	0	0
358	180214-22508 Design Services	373,920.78	0.04%	100	0	100	1	100
359	180215-20104 Design Svcs_Cap Lbr A	1,878.50	0.00%	1	0	1	0	1
360	180215-22508 Design Svcs_Cap Lbr A	119,003.64	0.01%	32	0	32	0	32
373	180411-22508 Project Management	(265.57)	0.00%	(0)	0	(0)	(0)	(0)
375	180412-22508 Proj Mgt Cap Lbr to be /	5,012.60	0.00%	1	0	1	0	1
377	180414-22508 Design Services	389.26	0.00%	0	0	0	0	0
380	180421-10101 Capital Management Ac	33,087.01	0.00%	9	0	9	0	9
381	180421-22508 Capital Management Ac	182,894.50	0.02%	49	0	49	0	49
382	180422-10101 Surveying	140,621.02	0.01%	37	0	37	0	38
384	180423-10101 Subdivision Inspection	912,702.33	0.10%	243	0	243	2	245
390	180425-10101 Const Mgt Cap Lbr to b	14,456.64	0.00%	4	0	4	0	4
391	180425-22508 Const Mgt Cap Lbr to b	254,750.62	0.03%	68	0	68	1	68
393	180427-46503 Capital CAP Administra	412,154.51	0.04%	110	0	110	1	111
394	180503-10101 Land Section	289,636.24	0.03%	77	0	77	1	78
397	180511-10101 Traffic Operations	820,460.53	0.09%	219	0	219	2	220
399	180511-22508 Traffic Operations	263,848.50	0.03%	70	0	70	1	71
402	180512-22508 Traffic Operations Cent	973,693.96	0.10%	259	0	259	2	262
403	180512-46501 Traffic Operations Cent	1,288.37	0.00%	0	0	0	0	0
404	180513-10101 Transportation Planning	781,892.58	0.08%	208	0	208	2	210
406	180513-22508 Transportation Planning	148,150.52	0.02%	39	0	39	0	40
407	180514-10101 Traffic Oper Capital Lab	39,868.47	0.00%	11	0	11	0	11
408	180514-22508 Traffic Oper Capital Lab	53,155.02	0.01%	14	0	14	0	14
409	181201-51001 Building Maintenance	5,464,941.79	0.58%	1,456	0	1,456	13	1,468
410	180517-22508 Traffic CAP Administrat	677.99	0.00%	0	0	0	0	0

Citywide Audit Allocations **Dept:1062 520230-10101 Internal Audit**

	Department	Units	Allocation Percent	First Allocation	Direct Billed	Department Allocation	Second Allocation	Total
411	180517-46503 Traffic CAP Administrat	363,040.23	0.04%	$97	$0	$97	$1	$98
412	181201-53001 Building Maintenance	745,436.13	0.08%	199	0	199	2	200
413	181205-51003 Fac Repair & Replace F	388,452.77	0.04%	103	0	103	1	104
414	181206-46503 Facilities CAP Administ	488,159.77	0.05%	130	0	130	1	131
415	181210-51001 Reimbursable Minor Ca	2,455,039.07	0.26%	654	0	654	6	660
416	181210-51003 Reimbursable Minor Ca	467.13	0.00%	0	0	0	0	0
417	181210-53001 Reimbursable Minor Ca	18.07	0.00%	0	0	0	0	0
420	181501-20102 Street Maintenance	1,763,796.84	0.19%	470	0	470	4	474
421	181501-20103 Street Maintenance	1,964,736.61	0.21%	523	0	523	5	528
422	181501-20104	2,132,905.34	0.23%	568	0	568	5	573
423	181501-22506 Street Maintenance	5,039,304.71	0.53%	1,342	0	1,342	12	1,354
424	181501-24007 Street Maintenance	1,133,603.48	0.12%	302	0	302	3	305
425	181501-41501 Street Maintenance	34.50	0.00%	0	0	0	0	0
427	181502-20104 Street Cleaning	95,174.02	0.01%	25	0	25	0	26
428	181502-41501 Street Cleaning	3,932,431.66	0.42%	1,047	0	1,047	9	1,057
429	181504-20103 Street Maint-Cap Lbr to	171,679.29	0.02%	46	0	46	0	46
435	181510-46501 Streets Spec. Proj. Rev	8,287.43	0.00%	2	0	2	0	2
439	181512-46501 Paint and Sign Section	(0.01)	0.00%	(0)	0	(0)	(0)	(0)
443	181516-46503 Streets CAP Administra	1,040,106.28	0.11%	277	0	277	2	279
446	181601-41501 PW Street Tree Mainter	1,156,346.72	0.12%	308	0	308	3	311
448	181610-10101	(0.62)	0.00%	(0)	0	(0)	(0)	(0)
456	181610-41501 Median Island Maintena	4,859,431.00	0.52%	1,294	0	1,294	11	1,306
460	181615-24055 LLMD/CFD Maintenanc	13,819.69	0.00%	4	0	4	0	4
462	181615-30506 LLMD/CFD Maintenanc	901,862.34	0.10%	240	0	240	2	242
463	181615-30509 LLMD/CFD Maintenanc	3,120,765.76	0.33%	831	0	831	7	838
464	181615-30517 LLMD/CFD Maintenenc	1,507,375.91	0.16%	401	0	401	4	405
466	181615-46503 LLMD/CFD Maintenanc	54.03	0.00%	0	0	0	0	0
467	181620-10101 Park Maintenance	2,646,283.83	0.28%	705	0	705	6	711
471	181630-46503 Landscape CAP Admini	1,085,920.56	0.12%	289	0	289	3	292
472	181901-10101 Fulton Street Maintenar	208,095.50	0.02%	55	0	55	0	56
473	181901-22508 Fulton Street Maintenar	240,380.72	0.03%	64	0	64	1	65
474	181901-41501 Fulton Street Maintenar	280,175.72	0.03%	75	0	75	1	75
475	182001-10101 Streetlight Maintenance	202,787.81	0.02%	54	0	54	0	54
476	182001-20101 Streetlight Maintenance	4,406,638.28	0.47%	1,174	0	1,174	10	1,184
477	182001-20102 Streetlight Maintenance	1,606,905.47	0.17%	428	0	428	4	432
478	182001-22508 Streetlight Maintenance	658,075.23	0.07%	175	0	175	2	177
479	182001-46501 Streetlight Maintenance	495,290.44	0.05%	132	0	132	1	133
480	182001-46502 Streetlight Maintenance	545,092.39	0.06%	145	0	145	1	146
481	182003-20101 Tra Sig/Lght-Cap Lbr to	25,276.83	0.00%	7	0	7	0	7
482	182005-46503 TSSL CAP Administrati	270,971.53	0.03%	72	0	72	1	73
483	183001-70104 Prop 111 COPs Debt S	139,385.02	0.01%	37	0	37	0	37
487	185001-24009 UGM Capital	25,122.36	0.00%	7	0	7	0	7

Citywide Audit Allocations **Dept:1062 520230-10101 Internal Audit**

	Department	Units	Allocation Percent	First Allocation	Direct Billed	Department Allocation	Second Allocation	Total
488	185001-24042 UGM Capital	576,920.45	0.06%	$154	$0	$154	$1	$155
489	185001-24043 UGM Capital	205,000.00	0.02%	55	0	55	0	55
490	185001-24052 UGM Capital	4,961.01	0.00%	1	0	1	0	1
491	185001-24053 UGM Capital	1,709,538.01	0.18%	455	0	455	4	459
492	185001-24054 UGM Capital	31,570.21	0.00%	8	0	8	0	8
493	185001-31501 UGM Capital	900.00	0.00%	0	0	0	0	0
494	185001-31502 UGM Capital	1,442.05	0.00%	0	0	0	0	0
495	185001-31503 UGM Capital	900.00	0.00%	0	0	0	0	0
496	185001-31504 UGM Capital	900.00	0.00%	0	0	0	0	0
497	185001-31505 UGM Capital	900.00	0.00%	0	0	0	0	0
498	185001-31507 UGM Capital	900.00	0.00%	0	0	0	0	0
499	185001-31509 UGM Capital	68,080.00	0.01%	18	0	18	0	18
500	185001-31510 UGM Capital	4,854.48	0.00%	1	0	1	0	1
501	185001-31516 UGM Capital	900.00	0.00%	0	0	0	0	0
502	185001-31517 UGM Capital	900.00	0.00%	0	0	0	0	0
503	185001-31518 UGM Capital	16,976.55	0.00%	5	0	5	0	5
504	185001-31519 UGM Capital	20,200.00	0.00%	5	0	5	0	5
505	185001-31520	900.00	0.00%	0	0	0	0	0
506	185001-31522 UGM Capital	19,946.88	0.00%	5	0	5	0	5
509	185001-31533 UGM Capital	919.97	0.00%	0	0	0	0	0
510	185001-31534 UGM Capital	1,051.92	0.00%	0	0	0	0	0
511	185001-31535 UGM Capital	900.00	0.00%	0	0	0	0	0
513	185001-31537 UGM Capital	2,828.81	0.00%	1	0	1	0	1
514	185001-31538 UGM Capital	900.00	0.00%	0	0	0	0	0
518	185001-31553	122.88	0.00%	0	0	0	0	0
521	185001-31556 UGM Capital	20,400.00	0.00%	5	0	5	0	5
523	185001-31562 UGM Capital	100.00	0.00%	0	0	0	0	0
525	185001-31564 UGM Capital	900.00	0.00%	0	0	0	0	0
526	185001-31565 UGM Capital	900.00	0.00%	0	0	0	0	0
527	185001-31566 UGM Capital	900.00	0.00%	0	0	0	0	0
528	185001-31567 UGM Capital	900.00	0.00%	0	0	0	0	0
530	185001-31578 UGM Capital	1,107,392.66	0.12%	295	0	295	3	298
531	185001-31586 UGM Capital	21,268.26	0.00%	6	0	6	0	6
534	185001-31660	18.79	0.00%	0	0	0	0	0
538	185001-40120 UGM Capital	900.00	0.00%	0	0	0	0	0
539	185001-40121	24.83	0.00%	0	0	0	0	0
540	185001-40122 UGM Capital	695.30	0.00%	0	0	0	0	0
541	185001-40123 UGM Capital	1,200.00	0.00%	0	0	0	0	0
542	185001-40124 UGM Capital	1,103.85	0.00%	0	0	0	0	0
543	185001-40127 UGM Capital	915.56	0.00%	0	0	0	0	0
544	185001-40128 UGM Capital	900.00	0.00%	0	0	0	0	0
545	185001-40129 UGM Capital	900.00	0.00%	0	0	0	0	0

Citywide Audit Allocations **Dept:1062 520230-10101 Internal Audit**

	Department	Units	Allocation Percent	First Allocation	Direct Billed	Department Allocation	Second Allocation	Total
546	185001-40130 UGM Capital	900.00	0.00%	$0	$0	$0	$0	$0
547	185001-40131 UGM Capital	900.00	0.00%	0	0	0	0	0
548	185001-40132 UGM Capital	900.00	0.00%	0	0	0	0	0
549	185001-40135 UGM Capital	900.00	0.00%	0	0	0	0	0
550	185001-40136 UGM Capital	900.00	0.00%	0	0	0	0	0
551	185001-40140 UGM Capital	21,515.54	0.00%	6	0	6	0	6
552	185001-40141 UGM Capital	26,021.88	0.00%	7	0	7	0	7
553	185001-40142 UGM Capital	10,900.00	0.00%	3	0	3	0	3
554	185001-40143 UGM Capital	11,048.84	0.00%	3	0	3	0	3
555	185001-40144 UGM Capital	1,383.76	0.00%	0	0	0	0	0
556	185001-40148 UGM Capital	1,618.94	0.00%	0	0	0	0	0
557	185001-40150 UGM Capital	1,077.05	0.00%	0	0	0	0	0
558	185001-40152 UGM Capital	1,525.37	0.00%	0	0	0	0	0
559	185001-40158 UGM Capital	1,215.44	0.00%	0	0	0	0	0
560	185001-40159 UGM Capital	900.00	0.00%	0	0	0	0	0
561	185001-40163 UGM Capital	800.00	0.00%	0	0	0	0	0
562	185001-40164 UGM Capital	1,036.77	0.00%	0	0	0	0	0
563	185001-40165 UGM Capital	900.00	0.00%	0	0	0	0	0
564	185001-40166 UGM Capital	1,200.00	0.00%	0	0	0	0	0
565	185001-40173 UGM Capital	15,900.00	0.00%	4	0	4	0	4
566	185001-40174 UGM Capital	2,113,416.00	0.22%	563	0	563	5	568
567	185001-40178	900.00	0.00%	0	0	0	0	0
569	185001-40513 UGM Capital	917.20	0.00%	0	0	0	0	0
570	185001-40514 UGM Capital	1,360.64	0.00%	0	0	0	0	0
571	185001-40515 UGM Capital	948.30	0.00%	0	0	0	0	0
572	185001-40516 UGM Capital	4,270.43	0.00%	1	0	1	0	1
573	185001-40540 UGM Capital	3,077.65	0.00%	1	0	1	0	1
574	185001-40591 UGM Capital	900.00	0.00%	0	0	0	0	0
575	185001-40592 UGM Capital	900.00	0.00%	0	0	0	0	0
579	186010-31650 Property Acquisition	116,555.36	0.01%	31	0	31	0	31
584	186010-31655 Property Acquisition	92,570.04	0.01%	25	0	25	0	25
585	186010-31656	230,000.00	0.02%	61	0	61	1	62
587	186010-31659	132,473.59	0.01%	35	0	35	0	36
588	186010-31670	107,578.43	0.01%	29	0	29	0	29
592	189901-10101 Street Works	1,302,173.57	0.14%	347	0	347	3	350
594	189901-20102 Street Works	1,394,871.14	0.15%	372	0	372	3	375
595	189901-20103 Street Works	241,901.15	0.03%	64	0	64	1	65
596	189901-20104	1,895,320.34	0.20%	505	0	505	4	509
597	189901-21501 Street Works	3,253.54	0.00%	1	0	1	0	1
598	189901-22003 Street Works	276,620.21	0.03%	74	0	74	1	74
599	189901-22048 Street Works	12,579,156.53	1.33%	3,350	0	3,350	29	3,380
600	189901-22056 Street Works	537,029.64	0.06%	143	0	143	1	144

Citywide Audit Allocations **Dept:1062 520230-10101 Internal Audit**

	Department	Units	Allocation Percent	First Allocation	Direct Billed	Department Allocation	Second Allocation	Total
601	189901-22063 Street Works	49,193.36	0.01%	$13	$0	$13	$0	$13
602	189901-22095 Street Works	114,605.61	0.01%	31	0	31	0	31
603	189901-22504 Street Works	341,444.81	0.04%	91	0	91	1	92
604	189901-22506 Street Works	424,758.88	0.05%	113	0	113	1	114
605	189901-22507 Street Works	269,314.48	0.03%	72	0	72	1	72
606	189901-22508 Street Works	223,978.96	0.02%	60	0	60	1	60
607	189901-22509 Street Works	324,338.64	0.03%	86	0	86	1	87
608	189901-22510 Street Works	44,132.69	0.00%	12	0	12	0	12
609	189901-22511 Street Works	40,315.00	0.00%	11	0	11	0	11
610	189901-22512 Street Works	257.46	0.00%	0	0	0	0	0
611	189901-22513 Street Works	877,867.39	0.09%	234	0	234	2	236
614	189901-24001 Street Works	798,975.95	0.08%	213	0	213	2	215
615	189901-24009 Street Works	161,557.42	0.02%	43	0	43	0	43
617	189901-24042 Street Works	15,866.70	0.00%	4	0	4	0	4
619	189901-24053 Street Works	770,078.23	0.08%	205	0	205	2	207
620	189901-24055 Street Works	41,250.81	0.00%	11	0	11	0	11
621	189901-24061 Street Works	1,168,888.66	0.12%	311	0	311	3	314
623	189901-26001 Street Works	4,894,272.88	0.52%	1,304	0	1,304	11	1,315
624	189901-26002 Street Works	267,046.12	0.03%	71	0	71	1	72
625	189901-30102 Street Works	42,986.21	0.00%	11	0	11	0	12
627	189901-30144 Street Works	493,410.36	0.05%	131	0	131	1	133
629	189901-30152 Street Works	50,786.55	0.01%	14	0	14	0	14
630	189901-30154 Street Works	757,164.04	0.08%	202	0	202	2	203
632	189901-30158 Street Works	356.18	0.00%	0	0	0	0	0
637	189901-30506 Street Works	5,176.98	0.00%	1	0	1	0	1
638	189901-30509 Street Works	67,278.53	0.01%	18	0	18	0	18
643	189901-30517 Street Works	74,052.89	0.01%	20	0	20	0	20
644	189901-30518 Street Works	485,000.00	0.05%	129	0	129	1	130
646	189901-30521 Street Works	424.77	0.00%	0	0	0	0	0
647	189901-30522 Street Works	35,020.77	0.00%	9	0	9	0	9
648	189901-30523 Street Works	21,324.75	0.00%	6	0	6	0	6
649	189901-31502 Street Works	34,800.00	0.00%	9	0	9	0	9
650	189901-31516 Street Works	6,542.76	0.00%	2	0	2	0	2
651	189901-31578 Street Works	597,895.27	0.06%	159	0	159	1	161
654	189901-31641 Street Works	1,321,140.99	0.14%	352	0	352	3	355
655	189901-41501 Street Works	10,252.00	0.00%	3	0	3	0	3
656	189901-46501 Street Works	5,408.52	0.00%	1	0	1	0	1
658	189911-22508 Misc Public Works Proje	0.01	0.00%	0	0	0	0	0
660	200101-10101 Intergovernmental Rela	6,501,875.08	0.69%	1,732	0	1,732	15	1,747
662	200201-10101 Redevelopment Service	1,217.04	0.00%	0	0	0	0	0
663	200301-50104 Retirement Accounting	1,776,258.35	0.19%	473	0	473	4	477
664	200301-60101 Retirement Accounting	906,248.51	0.10%	241	0	241	2	243

Citywide Audit Allocations **Dept:1062 520230-10101 Internal Audit**

	Department	Units	Allocation Percent	First Allocation	Direct Billed	Department Allocation	Second Allocation	Total
665	200301-60102 Retirement Accounting	885,899.24	0.09%	$236	$0	$236	$2	$238
667	200601-10101 Citywide Contractual Ot	1,723,603.53	0.18%	459	0	459	4	463
668	200601-21502 Citywide Contractual Ot	327,853.17	0.03%	87	0	87	1	88
671	200601-24057 Citywide Contractual Ot	727,986.60	0.08%	194	0	194	2	196
672	200601-70205 Citywide Contractual Ot	2,692,411.98	0.29%	717	0	717	6	723
673	200601-70206 Citywide Contractual Ot	2,970,261.28	0.31%	791	0	791	7	798
674	200601-70213 Citywide Contractual Ot	1,117,835.06	0.12%	298	0	298	3	300
677	200606-51511 Employee Separation P	3,118,528.72	0.33%	831	0	831	7	838
678	200607-70201 City Hall Refin Debt Svc	3,075,407.50	0.33%	819	0	819	7	826
679	200608-70201 City Hall Chiller Debt Sv	135,609.08	0.01%	36	0	36	0	36
680	200609-70101 Pension Obligation Bon	16,194,176.00	1.72%	4,313	0	4,313	38	4,351
684	200650-24069 Ulta Inc Economic Incer	335,000.00	0.04%	89	0	89	1	90
685	400101-10101 Administration & Manag	1,768,178.05	0.19%	471	0	471	4	475
686	400102-10101 Accounting & Cashierin	181,382.67	0.02%	48	0	48	0	49
687	400104-10101 Records Section	302,287.03	0.03%	81	0	81	1	81
688	400204-10101 Inspection Services	3,181,612.12	0.34%	847	0	847	7	855
689	400205-10101 Permit Center	2,178,487.95	0.23%	580	0	580	5	585
690	400205-24066 Permit Center	52,899.54	0.01%	14	0	14	0	14
691	400301-10101 Advance Planning	2,938,893.17	0.31%	783	0	783	7	790
692	400301-22055 Advance Planning	8,091.82	0.00%	2	0	2	0	2
696	400301-26001 Advance Planning	5,344.60	0.00%	1	0	1	0	1
697	400302-10101 Current Planning	2,946,015.66	0.31%	785	0	785	7	791
698	400302-26001 Current Planning	475,217.34	0.05%	127	0	127	1	128
699	400305-10101 Land Section	3.70	0.00%	0	0	0	0	0
704	400602-10101 Housing Development	804.18	0.00%	0	0	0	0	0
706	400603-10101 Housing Rehabiliation	8,159.59	0.00%	2	0	2	0	2
715	400606-10101 Mobile Home Rent Revi	1,969.67	0.00%	1	0	1	0	1
720	400801-10101 Sustainable Fresno	76,255.76	0.01%	20	0	20	0	20
722	400801-20532 Sustainable Fresno	26,323.07	0.00%	7	0	7	0	7
724	400901-10101 Local Business Initiative	185,822.56	0.02%	49	0	49	0	50
726	400910-10101 Downtown Revitalizatio	1,800.00	0.00%	0	0	0	0	0
729	400930-10101	4,500.00	0.00%	1	0	1	0	1
730	400950-10101 Historic Preservation Se	127,057.86	0.01%	34	0	34	0	34
731	401000-10101 Parking Division - DARM	0.72	0.00%	0	0	0	0	0
732	401001-10101 Parking Division - DARM	5,925,973.29	0.63%	1,578	0	1,578	14	1,592
733	402101-20501 Section 108 Loans	394,965.30	0.04%	105	0	105	1	106
734	402102-20501 Public Facilities	487,881.15	0.05%	130	0	130	1	131
735	402103-20501 Public Service	427,126.45	0.05%	114	0	114	1	115
736	402105-10101 CDBG Administration	142,647.81	0.02%	38	0	38	0	38
737	402105-20501 CDBG Administration	1,370,716.06	0.15%	365	0	365	3	368
740	402105-22084 CDBG/HOME Admin	192,818.22	0.02%	51	0	51	0	52
746	402162-20501 Housing Development	300.00	0.00%	0	0	0	0	0

Citywide Audit Allocations **Dept:1062 520230-10101 Internal Audit**

	Department	Units	Allocation Percent	First Allocation	Direct Billed	Department Allocation	Second Allocation	Total
750	402163-20501 Housing Rehabiliation	3,641,189.04	0.39%	$970	$0	$970	$8	$978
758	402165-10101 Homeless Services	4,700.00	0.00%	1	0	1	0	1
759	402165-20501 Homeless Services	100.00	0.00%	0	0	0	0	0
760	402165-22085 Homeless Services	591,456.03	0.06%	158	0	158	1	159
762	402166-22084	2,568,000.00	0.27%	684	0	684	6	690
769	402169-22084 Housing Services	667,000.00	0.07%	178	0	178	2	179
770	402169-22098 Housing Services	50,887.83	0.01%	14	0	14	0	14
772	402172-20501 After School Recreation	582,907.43	0.06%	155	0	155	1	157
773	402173-20501 Senior Citizen Program	186,661.00	0.02%	50	0	50	0	50
774	402174-20501 Parks & Rec Capital Se	765,421.38	0.08%	204	0	204	2	206
775	402181-20501 Street Maintenance	(174.20)	0.00%	(0)	0	(0)	(0)	(0)
776	402182-20501 Street Works	1,988,969.07	0.21%	530	0	530	5	534
779	409901-10101 Development Dept Capi	1,898.04	0.00%	1	0	1	0	1
785	409901-30152	361,876.49	0.04%	96	0	96	1	97
786	410101-55001 Public Utilities Admin	1,094,764.44	0.12%	292	0	292	3	294
787	410102-55001 Utility Engineering & Pla	2,353,030.32	0.25%	627	0	627	5	632
788	410303-40531 Sewer System 93 Rev E	10,687,813.00	1.13%	2,847	0	2,847	25	2,871
789	410309-40101 Water Remediation Bon	1,382,360.00	0.15%	368	0	368	3	371
791	410313-40101 Prop 44 ADLP Loan Re	197,697.98	0.02%	53	0	53	0	53
792	410319-40533 Sewer Syst. 2008 Bond	7,365,150.77	0.78%	1,962	0	1,962	17	1,979
793	410320-40101 SDWSRF-SRF06CX15(	121,989.22	0.01%	32	0	32	0	33
794	410321-40101 SDWSRF-SRF08SWX1	81,885.74	0.01%	22	0	22	0	22
795	410322-40101 2010 Water Revenue B	6,409,734.85	0.68%	1,707	0	1,707	15	1,722
796	410323-40101 2010 Water Revenue B	6,100,575.15	0.65%	1,625	0	1,625	14	1,639
797	410326-40101 SDWSRF SRF11CX 10	2,698,785.18	0.29%	719	0	719	6	725
798	410327-40101 Reserve Pmt - SRF11C	128,513.58	0.01%	34	0	34	0	35
799	410328-40101 Reserve Pmnt - SRF08	3,899.32	0.00%	1	0	1	0	1
800	410329-40101 2015 SFR Loan SE SW	1,310,457.49	0.14%	349	0	349	3	352
801	410331-40101 SRF FKCP/SEWTF Pip	851,114.07	0.09%	227	0	227	2	229
802	410333-40101 SRF KingsRvr Pipeln Lc	2,169,968.69	0.23%	578	0	578	5	583
803	410335-40101	835,494.61	0.09%	223	0	223	2	224
806	410338-40501 SRFC068061110Tertiar	1,286,353.33	0.14%	343	0	343	3	346
808	410401-52507 UB&C Administration	578,586.78	0.06%	154	0	154	1	155
809	410401-52508	160,415.00	0.02%	43	0	43	0	43
810	410402-52507 UB&C Customer Servic	3,370,087.67	0.36%	898	0	898	8	905
812	410403-52507 UB&C Collection/Spec I	2,000,876.28	0.21%	533	0	533	5	538
813	410404-52507 UB&C Satellite Collectic	264,149.16	0.03%	70	0	70	1	71
815	411001-40101 Water Operations	60,138,049.40	6.37%	16,017	0	16,017	140	16,157
819	411001-40197 Water Operations	806,704.96	0.09%	215	0	215	2	217
821	411010-40101 Water Div-Cap Lbr to be	1,304.68	0.00%	0	0	0	0	0
823	411201-40153	1,336.92	0.00%	0	0	0	0	0
825	411501-40101 Water Capital Projects	10,896,735.92	1.15%	2,902	0	2,902	25	2,928

Citywide Audit Allocations **Dept:1062 520230-10101 Internal Audit**

	Department	Units	Allocation Percent	First Allocation	Direct Billed	Department Allocation	Second Allocation	Total
826	411501-40103 Water Capital Projects	1,810,560.08	0.19%	$482	$0	$482	$4	$486
827	411501-40110 Water Capital Projects	878,176.37	0.09%	234	0	234	2	236
831	411501-40122 Water Capital Projects	177,962.61	0.02%	47	0	47	0	48
834	411501-40147 Water Capital Projects	699,945.37	0.07%	186	0	186	2	188
835	411501-40161 Water Capital Projects	1,434,464.63	0.15%	382	0	382	3	385
836	411501-40162 Water Capital Projects	2,516,521.94	0.27%	670	0	670	6	676
839	411501-40168 Water Capital Projects	302,037.33	0.03%	80	0	80	1	81
842	411501-40184 Water Capital Projects	520,589.83	0.06%	139	0	139	1	140
843	411501-40188 Water Capital Projects	1,008,986.94	0.11%	269	0	269	2	271
844	411501-40195 Water Capital Projects	54,300.42	0.01%	14	0	14	0	15
845	411501-40197 Water Capital Projects	773,888.26	0.08%	206	0	206	2	208
846	411501-40198	1,061,992.98	0.11%	283	0	283	2	285
848	411501-40202	431,593.04	0.05%	115	0	115	1	116
849	411501-40203 Water Capital Projects	8,478.97	0.00%	2	0	2	0	2
850	411502-40101	183,141.97	0.02%	49	0	49	0	49
851	411502-40110 Water Inventory WC00(	1,714.18	0.00%	0	0	0	0	0
853	412001-41001 Container Acquisition &	511,046.23	0.05%	136	0	136	1	137
854	412002-41001 Landfill	593,102.09	0.06%	158	0	158	1	159
855	412004-41001 Recycling	376,160.24	0.04%	100	0	100	1	101
856	412004-41004 Recycling	129,268.00	0.01%	34	0	34	0	35
857	412004-41006 Recycling	140,731.35	0.01%	37	0	37	0	38
859	412007-41001 Solid Wste Coll & Disp-I	22,645,397.11	2.40%	6,031	0	6,031	53	6,084
860	412007-41013 Solid Wste Coll & Disp-I	3,617,832.81	0.38%	964	0	964	8	972
861	412008-41001 Solid Wste Coll & Disp-(	231,193.30	0.02%	62	0	62	1	62
862	412010-41001 Litter Control	1,641,643.36	0.17%	437	0	437	4	441
864	412011-41001 Operation Clean Up	3,869,718.95	0.41%	1,031	0	1,031	9	1,040
868	412019-41501 Homeless Initiative	639,153.64	0.07%	170	0	170	1	172
869	412501-41001 Facilities Improvement	428,834.64	0.05%	114	0	114	1	115
870	412501-41003 Facilities Improvement	(3,094.33)	0.00%	(1)	0	(1)	(0)	(1)
871	412502-41003 Landfill Closure	1,445,324.74	0.15%	385	0	385	3	388
872	412504-41001	71,177.27	0.01%	19	0	19	0	19
873	413501-40501 Sewer System	4,783,745.69	0.51%	1,274	0	1,274	11	1,285
875	413501-40595 Sewer System	136,459.00	0.01%	36	0	36	0	37
876	414004-40501 Liquid WasteTreatment	30,367,069.30	3.22%	8,088	0	8,088	71	8,159
877	414006-40501 Pretreatment	2,429,033.40	0.26%	647	0	647	6	653
878	414007-40501 N. Fresno WW Reclam	312,532.92	0.03%	83	0	83	1	84
879	414008-40501 Wastewater Collection	6,686,079.24	0.71%	1,781	0	1,781	16	1,796
880	414009-40501 Tertiary Treatment	547,005.70	0.06%	146	0	146	1	147
882	414501-40501 Improvement Projects-\	8,435,946.82	0.89%	2,247	0	2,247	20	2,266
885	414501-40528 Improvement Projects-\	27,872,932.11	2.95%	7,424	0	7,424	65	7,488
888	430101-42001 FAT Admin & Managem	1,069,834.31	0.11%	285	0	285	2	287
889	430102-42001 FYI Operations & Maint	6,603,588.84	0.70%	1,759	0	1,759	15	1,774

Citywide Audit Allocations **Dept:1062 520230-10101 Internal Audit**

	Department	Units	Allocation Percent	First Allocation	Direct Billed	Department Allocation	Second Allocation	Total
890	430103-42001 FYI Security & Safety	4,323,675.14	0.46%	$1,152	$0	$1,152	$10	$1,162
891	430104-42001 Field Operations & Mair	2,149,123.74	0.23%	572	0	572	5	577
892	430107-42001 Airports Marketing	842,158.09	0.09%	224	0	224	2	226
893	430108-42001 Airports Finance	791,368.58	0.08%	211	0	211	2	213
894	430109-42001 Airports Property Mana	1,100,535.13	0.12%	293	0	293	3	296
895	430110-42001 Airports Information Tec	691,876.99	0.07%	184	0	184	2	186
897	430201-42501 FCH Airport Operations	404,068.03	0.04%	108	0	108	1	109
898	430402-42037 FYI 2000 Bond Debt Se	2,701,889.03	0.29%	720	0	720	6	726
899	430403-42038 Series 2007 Bond Debt	1,546,993.60	0.16%	412	0	412	4	416
900	430404-42050 FYI IBank Bond Debt S	541,888.00	0.06%	144	0	144	1	146
901	430501-42044 Airports Projects Admin	605,174.65	0.06%	161	0	161	0	161
902	439901-42040 Airport Federal Funded	12,589,550.40	1.33%	3,353	0	3,353	29	3,382
903	439901-42042 Airport Grant Funded Pı	2,800.00	0.00%	1	0	1	0	1
904	439901-42045 Airport Grant Funded Pı	307.56	0.00%	0	0	0	0	0
905	439902-42025 Airport Local Funded Pr	64,908.89	0.01%	17	0	17	0	17
906	439902-42040 Airport Local Funded Pr	528,752.80	0.06%	141	0	141	1	142
907	439902-42042 Airport Local Funded Pr	6,266,568.50	0.66%	1,669	0	1,669	15	1,684
908	439902-42045 Airport Local Funded Pr	165,360.36	0.02%	44	0	44	0	44
909	439902-42048	42,670.76	0.00%	11	0	11	0	11
910	439902-42049 Airport Local Funded Pr	363,842.71	0.04%	97	0	97	1	98
911	439903-42040 Airport Misc Funded Pro	39,699.81	0.00%	11	0	11	0	11
912	439906-42040 Airport Noise Projects	887,818.61	0.09%	236	0	236	2	239
913	440101-43001 Convention Center Adm	1,606,970.79	0.17%	428	0	428	4	432
915	440302-43010 Conv Ctr New Exh Hall	2,168,446.40	0.23%	578	0	578	5	583
916	440303-43010 Convention Ctr Improve	1,717,136.29	0.18%	457	0	457	4	461
917	440304-43010 CC Improve Phase II De	615,820.22	0.07%	164	0	164	1	165
918	440305-43010 Conv Ctr Falcons Impts	648,647.45	0.07%	173	0	173	2	174
920	440701-47001 Stadium Debt Service	3,199,383.75	0.34%	852	0	852	7	860
924	449901-47003 Convention Center Cap	158,847.55	0.02%	42	0	42	0	43
925	449901-47004	4,029,767.36	0.43%	1,073	0	1,073	9	1,083
927	451001-22505 Administration	600.00	0.00%	0	0	0	0	0
928	451001-43502 Administration	3,645,937.82	0.39%	971	0	971	8	980
930	451002-22505 Weekday Servive	1,707,269.97	0.18%	455	0	455	4	459
931	451002-43502 Weekday Servive	11,549,055.12	1.22%	3,076	0	3,076	27	3,103
932	451002-43504 Weekday Servive	118,985.87	0.01%	32	0	32	0	32
934	451003-22505 Night Service	3,177,265.46	0.34%	846	0	846	7	854
935	451003-43502 Night Service	222,902.81	0.02%	59	0	59	1	60
937	451003-43505	93,860.38	0.01%	25	0	25	0	25
938	451004-22505 Weekend Service	3,875,479.08	0.41%	1,032	0	1,032	9	1,041
939	451004-43502 Weekend Service	214,519.27	0.02%	57	0	57	0	58
940	451004-43504 Weekend Service	63,500.00	0.01%	17	0	17	0	17
941	451004-43505 Weekend Service	656,313.89	0.07%	175	0	175	2	176

Citywide Audit Allocations **Dept:1062 520230-10101 Internal Audit**

	Department	Units	Allocation Percent	First Allocation	Direct Billed	Department Allocation	Second Allocation	Total
942	451005-22505 15 Minute Frequencies	65,180.38	0.01%	$17	$0	$17	$0	$18
943	451005-43502 15 Minute Frequencies	30,813.61	0.00%	8	0	8	0	8
944	451005-43504 15 Minute Frequencies	12,100.00	0.00%	3	0	3	0	3
945	451005-43505 15 Minute Frequencies	1,242,064.50	0.13%	331	0	331	3	334
946	451006-22505 Special Services	1,333,426.26	0.14%	355	0	355	3	358
947	451006-43502 Special Services	1,566,025.29	0.17%	417	0	417	4	421
948	451006-43504 Special Services	14,500.00	0.00%	4	0	4	0	4
949	451006-43505	2,643,835.05	0.28%	704	0	704	6	710
951	452000-43505 Transportation Maint. D	71.26	0.00%	0	0	0	0	0
952	452001-22505	2,599.98	0.00%	1	0	1	0	1
953	452001-43502 Administration	58,200.00	0.01%	16	0	16	0	16
954	452001-43504 Administration	2,926,568.48	0.31%	779	0	779	7	786
955	452002-22505 Weekday Service	2,099.98	0.00%	1	0	1	0	1
956	452002-43504 Weekday Service	3,039,468.85	0.32%	810	0	810	7	817
957	452003-43504 Night Service	676,610.18	0.07%	180	0	180	2	182
958	452003-43505	7,923.81	0.00%	2	0	2	0	2
959	452004-43504 Weekend Service	830,911.31	0.09%	221	0	221	2	223
960	452004-43505	24,198.69	0.00%	6	0	6	0	7
961	452005-43504 15 Min Frequencies	489,726.98	0.05%	130	0	130	1	132
962	452005-43505	19,088.48	0.00%	5	0	5	0	5
963	452006-43504 Special Services	586,491.63	0.06%	156	0	156	1	158
964	452006-43505	(2,515.98)	0.00%	(1)	0	(1)	(0)	(1)
965	452007-43504 Shelter Crew	700,312.16	0.07%	187	0	187	2	188
966	453001-22505 Administration	402,198.14	0.04%	107	0	107	1	108
967	453001-43502 Administration	3,178,138.56	0.34%	846	0	846	7	854
968	453001-43504 Administration	324,413.87	0.03%	86	0	86	1	87
971	454001-43502 Administration	289,192.20	0.03%	77	0	77	1	78
973	454008-43502 HandyRide	5,625,755.19	0.60%	1,498	0	1,498	13	1,511
974	454008-43504 HandyRide	2,227,393.95	0.24%	593	0	593	5	598
975	454009-43502 Certifications	57,133.16	0.01%	15	0	15	0	15
976	455001-43502 Administration	900.00	0.00%	0	0	0	0	0
977	455001-43504 Administration	75,360.15	0.01%	20	0	20	0	20
979	455010-43504 Planning Administration	156,031.66	0.02%	42	0	42	0	42
980	455011-43504 Marketing	183,944.42	0.02%	49	0	49	0	49
981	456101-10101 Public Safety Fleet Adm	773,420.96	0.08%	206	0	206	2	208
983	456102-10101	5,724,999.77	0.61%	1,525	0	1,525	13	1,538
984	456103-10101 Public Safety Fleet-Fire	2,538,013.17	0.27%	676	0	676	6	682
985	456400-50501 Fleet Mgmt Oper. Equip	1,524.64	0.00%	0	0	0	0	0
986	456401-50501 Fleet Equip. Maintenanc	17,065,339.67	1.81%	4,545	0	4,545	40	4,585
990	456501-50502 Fleet Equip. Acquisition	11,136,951.56	1.18%	2,966	0	2,966	26	2,992
997	459901-43525 Transportation Capital S	401,086.33	0.04%	107	0	107	1	108
999	459901-43532 Transportation Capital S	2,536.98	0.00%	1	0	1	0	1

Citywide Audit Allocations **Dept:1062 520230-10101 Internal Audit**

	Department	Units	Allocation Percent	First Allocation	Direct Billed	Department Allocation	Second Allocation	Total
1,001	459901-43538 Transportation Capital S	2,355,817.07	0.25%	$627	$0	$627	$5	$633
1,002	459901-43539 Transportation Capital S	30,335.27	0.00%	8	0	8	0	8
1,005	459901-43542 Transportation Capital S	650,416.33	0.07%	173	0	173	2	175
1,006	459901-43543 Transportation Capital S	99,446.52	0.01%	26	0	26	0	27
1,007	459901-43544 Transportation Capital S	22,073.75	0.00%	6	0	6	0	6
1,011	459901-43548 Transportation Capital S	478,691.61	0.05%	127	0	127	1	129
1,012	459901-43550 Transportation Capital S	60.66	0.00%	0	0	0	0	0
1,013	459901-43551 Transportation Capital S	490,148.80	0.05%	131	0	131	1	132
1,014	459901-43552	2,265,186.24	0.24%	603	0	603	5	609
1,015	459901-43553 Transportation Capital S	7,421.27	0.00%	2	0	2	0	2
1,016	459901-43554 Transportation Capital S	3,508.58	0.00%	1	0	1	0	1
1,017	459901-43555 Transportation Capital S	53,087.03	0.01%	14	0	14	0	14
1,020	459901-43558 Transportation Capital S	5,870.83	0.00%	2	0	2	0	2
1,022	459901-43560 Transportation Capital S	395.00	0.00%	0	0	0	0	0
1,023	459901-43561 Transportation Capital S	71,014.81	0.01%	19	0	19	0	19
1,024	459901-43562 Transportation Capital S	259,276.48	0.03%	69	0	69	1	70
1,025	459901-43563 Transportation Capital S	173,488.08	0.02%	46	0	46	0	47
1,027	459901-43566 Transportation Capital S	2,988.93	0.00%	1	0	1	0	1
1,028	459901-43567	110,105.91	0.01%	29	0	29	0	30
1,029	459901-43592	3,439.57	0.00%	1	0	1	0	1
1,031	459902-43548 Transport Unreimburse	7,475.93	0.00%	2	0	2	0	2
1,032	459902-43563	56.95	0.00%	0	0	0	0	0
1,034	510101-54002 Information Services Ac	1,055,909.37	0.11%	281	0	281	2	284
1,036	510201-54002 System Applications	1,168,602.16	0.12%	311	0	311	3	314
1,038	510203-10101 One Call Center	343,449.47	0.04%	91	0	91	0	91
1,039	510301-54002 Computer Services	3,442,205.61	0.36%	917	0	917	8	925
1,040	510401-54002 Communications Servic	2,910,110.72	0.31%	775	0	775	7	782
1,042	510501-54001 Systems Acquisition & M	5,671,438.29	0.60%	1,511	0	1,511	13	1,524
1,045	510901-54005 Desktop	92,414.93	0.01%	25	0	25	0	25
1,046	511000-54004	651.09	0.00%	0	0	0	0	0
1,048	511001-54004 Network	747,767.78	0.08%	199	0	199	2	201
1,049	511101-54002 Geographic Info Systen	717,640.09	0.08%	191	0	191	2	193
1,051	520200-10101 Financial Services Divis	32.00	0.00%	0	0	0	0	0
1,052	511201-54006	800,200.00	0.08%	213	0	213	2	215
1,053	520201-10101 Accounting	1,261,829.59	0.13%	336	0	336	0	336
1,054	520202-10101 Treasury	654,143.57	0.07%	174	0	174	2	176
1,055	520203-10101 Payroll	494,489.37	0.05%	132	0	132	0	132
1,056	520204-10101 Collections	197,485.96	0.02%	53	0	53	0	53
1,057	520210-10101 Finance Administration	812,798.54	0.09%	216	0	216	0	216
1,059	520215-10101 Business Tax	1,331,812.82	0.14%	355	0	355	3	358
1,060	520220-10101 Purchasing	767,352.94	0.08%	204	0	204	0	204
1,061	520221-10101 Disadvantaged Bus Ent	145,322.75	0.02%	39	0	39	0	39

CITY OF FRESNO
2 CFR Part 200 COST ALLOCATION PLAN (AUDIT ADJ.)

Citywide Audit Allocations **Dept:1062 520230-10101 Internal Audit**

Department	Units	Allocation Percent	First Allocation	Direct Billed	Department Allocation	Second Allocation	Total
1,062 520230-10101 Internal Audit	225,937.54	0.02%	$60	$0	$60	$0	$60
1,066 520902-10101 Central Printing	849,509.44	0.09%	226	0	226	2	228
1,067 540101-10101 Personnel Services	452,095.94	0.05%	120	0	120	1	121
1,069 540201-10101 Training Program	146,360.86	0.02%	39	0	39	0	39
1,070 540301-10101 Employment Services	1,254,364.65	0.13%	334	0	334	3	337
1,071 540303-10101 Civil Service Board	23,336.46	0.00%	6	0	6	0	6
1,072 540401-10101 Employer/Employee Re	440,857.09	0.05%	117	0	117	1	118
1,073 540501-10101 Loss Control & Employe	549,441.98	0.06%	146	0	146	1	148
1,077 540701-51512 Property Self Insurance	2,632,784.12	0.28%	701	0	701	6	707
1,078 540702-51502 Liability Self Insurance	8,810,813.25	0.93%	2,347	0	2,347	20	2,367
1,080 540801-51501 Workers' Comp Insuran	18,727,131.98	1.98%	4,988	0	4,988	44	5,031
1,081 540901-51503 Unemployment Self Insı	489,670.00	0.05%	130	0	130	1	132
1,082 541001-10101 Employee Benefits	263,162.19	0.03%	70	0	70	1	71
Subtotal	943,538,345.59	100.00%	251,302	0	251,302	2,164	253,465
Direct Bills					0		0
Total					$251,302		$253,465

Basis Units: Total Actual Expenditures by Section-Fund
Source:

Allocation Summary **Dept:1062 520230-10101 Internal Audit**

	Department	Citywide Audit	Total
3	010101-10801 City Council	$767	$767
4	019101-10101 District 1 Infrastructure I	3	3
5	019201-10101 District 2 Infrastructure I	32	32
6	019301-10101	34	34
9	019501-10101 District 5 Infrastructure I	5	5
10	019601-10101 District 6 Infrastructure I	26	26
11	019701-10101 District 7 Infrastructure I	4	4
12	100101-10101, 100201 Office of the M	42	42
13	100102-10101 Support Office Of The M	278	278
14	100201-10101 Mayor City Support	32	32
16	100401-10101 City Manager Admin an	268	268
17	100501-10101 Office of Independent R	70	70
18	100701-10101 Economic Development	99	99
20	100801-10101 Budget Program	308	308
23	120100-10101 City Clerk's Office Divisi	0	0
24	120101-10101 City Clerks Operations	137	137
25	120102-10101 Records Management	39	39
26	120103-10101 City Clerk Council Supp	57	57
28	140101-10101 Legal Proceedings & Cc	1,530	1,530
29	140102-10101	2,421	2,421
30	140102-24024 Code	66	66
31	151001-10101 Office of Chief of Police	801	801
32	151001-22026 Office of Chief of Police	32	32
35	151001-48001 Office of Chief of Police	642	642
37	151002-10101 Public Information Offic	0	0
38	151009-10101 Office of the Chief -Trai	1	1
39	152001-10101 Personnel	1,166	1,166
40	152002-10101 Fiscal Affairs Bureau	221	221
41	152005-10101 Property & Evidence, E	374	374
43	152005-31586 Property & Evidence, E	20	20
44	152006-10101 Accountability & Compli	14	14
45	152009-10101 Training	631	631
46	152010-10101 Administration	5,498	5,498
48	152011-10101 Equipment & Supply	152	152
49	153001-10101 SW Policing District	3,407	3,407
50	153002-10101 CE Policing District	3,216	3,216
52	153003-10101 SE Policing District	3,077	3,077
54	153004-10101 NE Policing District	3,306	3,306
56	153005-10101 NW Policing District	3,011	3,011
57	153005-31586	23	23
58	153009-10101 Patrol Training	46	46

Allocation Summary **Dept:1062 520230-10101 Internal Audit**

	Department	Citywide Audit	Total
59	153010-10101 Patrol Administration	$998	$998
62	153012-10101 Graffiti	259	259
64	153014-10101 VIPR Bureau	111	111
65	153015-10101 School Resource Office	1,180	1,180
66	153016-10101 Fresno Area Express U	700	700
68	153018-10101 Homeless Taskforce	298	298
69	153018-24036 Homeless Taskforce	1	1
70	153019-10101 RTCC (Real Time Crim	341	341
71	153020-10101 Crisis Intervention Tean	62	62
72	153021-10101 Recycle Task Force	38	38
73	154000-10101 Support & Special Servl	5	5
75	154006-10101 Skywatch	366	366
76	154006-24003 Skywatch	41	41
77	154006-24036 Skywatch	2	2
78	154009-10101 Support Training	15	15
79	154011-10101 Employee Services	76	76
80	154012-10101 Volunteer Services	122	122
81	154015-10101 Mounted Patrol	2	2
82	154016-10101 K9 Unit	565	565
83	154017-10101 Communications Cente	2,127	2,127
85	154018-10101 Duty Office	313	313
86	154019-10101 Call Diversion	4	4
87	154020-10101 Support Administration	287	287
89	154020-24036 Support Administration	5	5
90	154022-10101 Information Services	367	367
91	154023-10101 Traffic Enforcement	1,806	1,806
93	154023-24036 Traffic Enforcement	39	39
95	154025-10101 SWAT	21	21
97	154026-10101 EOD(Bomb Unit)	8	8
99	154027-10101 Records	672	672
100	154029-10101 MGPI	41	41
101	154030-10101 Crime View Bureau	4	4
102	154031-10101 Video Policing	29	29
103	154050-10101 Special Events	386	386
104	155001-10101 Internal Affairs Bureau	580	580
105	155001-24036 Internal Affairs Bureau	1	1
106	155003-10101 Crime Scene Investigati	486	486
107	155004-10101 Crimes Investigations B	339	339
108	155006-10101 Street Violence	2,057	2,057
109	155007-10101 Family Justice Bureau	1,431	1,431
110	155008-10101 Major Narcotics	544	544

Allocation Summary **Dept:1062 520230-10101 Internal Audit**

	Department	Citywide Audit	Total
111	155009-10101 Investigative Service Tr	$17	$17
112	155010-10101 Investigative Services A	125	125
114	155010-24036 Investigative Services A	0	0
115	155011-10101 CCAT (Career Crim Aut	290	290
116	155012-10101 MAGEC	571	571
117	155012-24036	208	208
118	155017-10101 Vice/Intelligence Unit	344	344
119	155018-10101 Violent Crime Impact Te	105	105
120	155019-10101 Joint Terrorism Task Fo	8	8
121	155020-10101 HIDTA Task Force	10	10
123	155022-10101 CLO/PLO (Court Liaisor	154	154
125	155023-24036 ACT Team	218	218
132	156133-10101	1	1
133	156133-22027 HUD 16	68	68
134	156134-10101 COPS Hiring	182	182
135	156134-22027 COPS Hiring Grant 201	241	241
136	156135-10101	29	29
138	156136-22027 SAKI Grant	43	43
139	156201-10101 ABC/FSU (ZG00058)	0	0
140	156201-22028 ABC/FSU (ZG00058)	26	26
145	156266-22028	64	64
149	156272-22028 OTS Selective Traffic E	0	0
154	156276-22028 CAHT 13 Grant	0	0
155	156277-10101 TCE	3	3
159	156279-22040 HSG14	17	17
161	156281-10101 CalGrip 14	2	2
164	156282-22028 STEP	193	193
165	156283-22028 OHV 2015	9	9
167	156285-22028 Tobacco Grant	4	4
173	156417-22014 SLESF 15-16	320	320
177	156516-22041 JAG 15 Grants	28	28
180	158001-24005 P.O.S.T. Training Sectic	16	16
183	158003-24005 Regional Training Sectic	107	107
185	159801-70211 Police Phase 1 Projects	327	327
186	159802-70212 PD HVAC Chiller	45	45
187	159901-30140 Police Dept Capital Sec	7	7
188	159901-30149	15	15
189	159901-30157	1,801	1,801
190	160101-10101 Administrative Services	198	198
191	160103-10101 Public Outreach Unit	130	130
192	160104-10101 Recruitment Services	3	3

Allocation Summary **Dept:1062 520230-10101 Internal Audit**

	Department	Citywide Audit	Total
193	160200-10101 Fire Suppress & Emerg	$0	$0
194	160201-10101 Field Operations Comm	12,380	12,380
195	160201-22035 Field Operations Comm	17	17
196	160201-22044 Field Operations Comm	5	5
199	160202-10101 Field Ops - Museum	0	0
200	160203-10101 Field Ops - Honor Guar	5	5
201	160204-10101 Special Ops - HazMat U	27	27
202	160205-10101 Special Ops - USAR Un	20	20
203	160206-10101 Emergency Medical Svc	0	0
206	160210-10101 Field Ops - Explorer	2	2
207	160211-10101 Field Ops - NCFPD	36	36
209	160211-24050 Field Ops - NCFPD	1,926	1,926
210	160212-10101 Field Ops - FGFPD	412	412
211	160212-24050 Field Ops - FGFPD	12	12
213	160214-10101 Special Ops - ARFF Un	2	2
214	160214-22044 Special Ops - ARFF Un	327	327
215	160215-10101 Reimbursable Mutual Ai	542	542
217	160301-10101 Community Risk Reduc	629	629
220	160302-10101 Fire Investigation	1	1
223	160306-10101 Business & Fiscal Servi	158	158
227	160500-10101 Fire Training Division	14	14
229	160501-10101 Training, Edu & Safety I	603	603
231	160501-24020 Training, Edu & Safety I	53	53
233	160502-10101 EMS Trng, Edu & Safet	57	57
235	160601-10101 Logistics Unit-Fleet Mgr	1	1
236	160602-10101 Logistics Unit-Central S	248	248
237	160603-10101 Tech & Pers Svcs Unit -	231	231
238	160604-10101 Logistics Unit -Facility M	152	152
239	160605-10101 Tech & Personnel Svs U	181	181
240	160606-10101 Tech & Pers Svcs Unit -	0	0
241	160607-10101 Fire Marshals Unit	254	254
243	168801-70211 Fire Phase 1 Projects D	318	318
244	169901-10101 Fire Capital Section	81	81
247	169901-31660 Fire Capital Section	81	81
248	170101-10101 Parks & Rec Admin & M	456	456
250	170101-24017	2	2
251	170102-10101 Community Events & O	65	65
252	170102-22032 Community Events & O	1	1
253	170102-24017 Community Events & O	52	52
254	170102-44506	12	12
258	170208-10101 Community Services Pa	13	13

Allocation Summary **Dept:1062 520230-10101 Internal Audit**

	Department	Citywide Audit	Total
259	170301-10101 Recreation Services	$280	$280
260	170302-10101 Neighborhood Parks An	273	273
261	170302-22032 Neighborhood Parks An	5	5
263	170302-24017 Neighborhood Parks An	3	3
264	170302-63605 Neighborhood Parks An	0	0
265	170303-10101 Community Sports	60	60
268	170306-10101 Action Sports	42	42
269	170306-22031 Action Sports	21	21
273	170311-10101 Youth Sports	30	30
274	170501-10101 Neighborhood Parks	17	17
276	170502-10101 Parks Planned Maintena	1,629	1,629
277	170502-22032 Parks Planned Maintena	3	3
278	170502-24017 Parks Planned Maintena	177	177
279	170502-30127 Parks Planned Maintena	21	21
280	170502-30134 Parks Planned Maintena	3	3
281	170502-44502 Parks Planned Maintena	43	43
282	170503-10101 Parks Custodial Mainter	327	327
284	170503-30134 Parks Custodial Mainter	2	2
286	170506-10101 PW Landscape Mainter	294	294
291	170601-10101 After School Recreation	267	267
293	170601-22032 After School Recreation	8	8
295	170601-24048 After School Recreation	124	124
296	170602-10101 Fresno Best	1	1
298	170602-24048 Fresno Best	82	82
299	170603-10101 Community Science	13	13
300	170603-22032 Community Science	3	3
301	170603-24048 Community Science	54	54
302	170604-10101 Senior Citizen Program	59	59
303	170605-10101 Aquatics Program	81	81
304	170605-22032 Aquatics Program	8	8
305	170605-24017 Aquatics Program	16	16
306	170605-24048 Aquatics Program	38	38
307	170606-10101 Fresno Connect	4	4
309	170607-10101 Community Services Ac	122	122
312	170607-22087 Community Services Ac	2	2
313	170607-24017 Community Services Ac	12	12
314	170607-24048 Community Services Ac	1	1
316	170801-24017 Parks Special Projects	0	0
317	172002-45001 Riverside Golf Course	62	62
319	178801-70210 PARCS Impact Fee Pro	490	490
320	179901-10101 Parks & Rec Capital Se	64	64

Allocation Summary **Dept:1062 520230-10101 Internal Audit**

	Department	Citywide Audit	Total
321	179901-22031 Parks & Rec Capital Se	$9	$9
327	179901-24017 Parks & Rec Capital Se	41	41
332	179901-31509 Parks & Rec Capital Se	348	348
334	180101-10101 Public Works Admin & M	54	54
335	180101-22508 Public Works Admin & M	26	26
336	180102-10101 PW Admin- Cap Lbr to	4	4
337	180105-10101 ADA Program	16	16
338	180105-22508 ADA Program	13	13
340	180106-10101 Admn CAP Administrati	0	0
341	180106-46503 Admn CAP Administrati	990	990
342	180201-10101 General Engineering	367	367
343	180201-22508 General Engineering	3	3
344	180202-10101 Real Estate & Lease Se	30	30
345	180202-24068	29	29
347	180204-10101 Engr Svc-Cap Lbr to be	8	8
348	180204-22508 Engr Svc-Cap Lbr to be	16	16
349	180205-46503 Temp Labor to be Alloc-	0	0
351	180207-46503 T&E CAP Administratio	195	195
352	180211-10101 Project Management	0	0
354	180211-22508 Project Management	61	61
355	180212-22508 Proj Mgt Cap Lbr to be A	44	44
356	180214-10101 Design Services	0	0
357	180214-20104 Design Services	0	0
358	180214-22508 Design Services	100	100
359	180215-20104 Design Svcs_Cap Lbr A	1	1
360	180215-22508 Design Svcs_Cap Lbr A	32	32
373	180411-22508 Project Management	(0)	(0)
375	180412-22508 Proj Mgt Cap Lbr to be A	1	1
377	180414-22508 Design Services	0	0
380	180421-10101 Capital Management Ac	9	9
381	180421-22508 Capital Management Ac	49	49
382	180422-10101 Surveying	38	38
384	180423-10101 Subdivision Inspection	245	245
390	180425-10101 Const Mgt Cap Lbr to b	4	4
391	180425-22508 Const Mgt Cap Lbr to b	68	68
393	180427-46503 Capital CAP Administra	111	111
394	180503-10101 Land Section	78	78
397	180511-10101 Traffic Operations	220	220
399	180511-22508 Traffic Operations	71	71
402	180512-22508 Traffic Operations Cent	262	262
403	180512-46501 Traffic Operations Cent	0	0

Allocation Summary **Dept:1062 520230-10101 Internal Audit**

	Department	Citywide Audit	Total
404	180513-10101 Transportation Planning	$210	$210
406	180513-22508 Transportation Planning	40	40
407	180514-10101 Traffic Oper Capital Lab	11	11
408	180514-22508 Traffic Oper Capital Lab	14	14
409	181201-51001 Building Maintenance	1,468	1,468
410	180517-22508 Traffic CAP Administrat	0	0
411	180517-46503 Traffic CAP Administrat	98	98
412	181201-53001 Building Maintenance	200	200
413	181205-51003 Fac Repair & Replace F	104	104
414	181206-46503 Facilities CAP Administ	131	131
415	181210-51001 Reimbursable Minor Ca	660	660
416	181210-51003 Reimbursable Minor Ca	0	0
417	181210-53001 Reimbursable Minor Ca	0	0
420	181501-20102 Street Maintenance	474	474
421	181501-20103 Street Maintenance	528	528
422	181501-20104	573	573
423	181501-22506 Street Maintenance	1,354	1,354
424	181501-24007 Street Maintenance	305	305
425	181501-41501 Street Maintenance	0	0
427	181502-20104 Street Cleaning	26	26
428	181502-41501 Street Cleaning	1,057	1,057
429	181504-20103 Street Maint-Cap Lbr to	46	46
435	181510-46501 Streets Spec. Proj. Rev	2	2
439	181512-46501 Paint and Sign Section	(0)	(0)
443	181516-46503 Streets CAP Administra	279	279
446	181601-41501 PW Street Tree Mainter	311	311
448	181610-10101	(0)	(0)
456	181610-41501 Median Island Maintena	1,306	1,306
460	181615-24055 LLMD/CFD Maintenanc	4	4
462	181615-30506 LLMD/CFD Maintenanc	242	242
463	181615-30509 LLMD/CFD Maintenanc	838	838
464	181615-30517 LLMD/CFD Maintenenc	405	405
466	181615-46503 LLMD/CFD Maintenanc	0	0
467	181620-10101 Park Maintenance	711	711
471	181630-46503 Landscape CAP Admini	292	292
472	181901-10101 Fulton Street Maintenar	56	56
473	181901-22508 Fulton Street Maintenar	65	65
474	181901-41501 Fulton Street Maintenar	75	75
475	182001-10101 Streetlight Maintenance	54	54
476	182001-20101 Streetlight Maintenance	1,184	1,184
477	182001-20102 Streetlight Maintenance	432	432

Allocation Summary **Dept:1062 520230-10101 Internal Audit**

	Department	Citywide Audit	Total
478	182001-22508 Streetlight Maintenance	$177	$177
479	182001-46501 Streetlight Maintenance	133	133
480	182001-46502 Streetlight Maintenance	146	146
481	182003-20101 Tra Sig/Lght-Cap Lbr to	7	7
482	182005-46503 TSSL CAP Administrati	73	73
483	183001-70104 Prop 111 COPs Debt S	37	37
487	185001-24009 UGM Capital	7	7
488	185001-24042 UGM Capital	155	155
489	185001-24043 UGM Capital	55	55
490	185001-24052 UGM Capital	1	1
491	185001-24053 UGM Capital	459	459
492	185001-24054 UGM Capital	8	8
493	185001-31501 UGM Capital	0	0
494	185001-31502 UGM Capital	0	0
495	185001-31503 UGM Capital	0	0
496	185001-31504 UGM Capital	0	0
497	185001-31505 UGM Capital	0	0
498	185001-31507 UGM Capital	0	0
499	185001-31509 UGM Capital	18	18
500	185001-31510 UGM Capital	1	1
501	185001-31516 UGM Capital	0	0
502	185001-31517 UGM Capital	0	0
503	185001-31518 UGM Capital	5	5
504	185001-31519 UGM Capital	5	5
505	185001-31520	0	0
506	185001-31522 UGM Capital	5	5
509	185001-31533 UGM Capital	0	0
510	185001-31534 UGM Capital	0	0
511	185001-31535 UGM Capital	0	0
513	185001-31537 UGM Capital	1	1
514	185001-31538 UGM Capital	0	0
518	185001-31553	0	0
521	185001-31556 UGM Capital	5	5
523	185001-31562 UGM Capital	0	0
525	185001-31564 UGM Capital	0	0
526	185001-31565 UGM Capital	0	0
527	185001-31566 UGM Capital	0	0
528	185001-31567 UGM Capital	0	0
530	185001-31578 UGM Capital	298	298
531	185001-31586 UGM Capital	6	6
534	185001-31660	0	0

Allocation Summary **Dept:1062 520230-10101 Internal Audit**

	Department	Citywide Audit	Total
538	185001-40120 UGM Capital	$0	$0
539	185001-40121	0	0
540	185001-40122 UGM Capital	0	0
541	185001-40123 UGM Capital	0	0
542	185001-40124 UGM Capital	0	0
543	185001-40127 UGM Capital	0	0
544	185001-40128 UGM Capital	0	0
545	185001-40129 UGM Capital	0	0
546	185001-40130 UGM Capital	0	0
547	185001-40131 UGM Capital	0	0
548	185001-40132 UGM Capital	0	0
549	185001-40135 UGM Capital	0	0
550	185001-40136 UGM Capital	0	0
551	185001-40140 UGM Capital	6	6
552	185001-40141 UGM Capital	7	7
553	185001-40142 UGM Capital	3	3
554	185001-40143 UGM Capital	3	3
555	185001-40144 UGM Capital	0	0
556	185001-40148 UGM Capital	0	0
557	185001-40150 UGM Capital	0	0
558	185001-40152 UGM Capital	0	0
559	185001-40158 UGM Capital	0	0
560	185001-40159 UGM Capital	0	0
561	185001-40163 UGM Capital	0	0
562	185001-40164 UGM Capital	0	0
563	185001-40165 UGM Capital	0	0
564	185001-40166 UGM Capital	0	0
565	185001-40173 UGM Capital	4	4
566	185001-40174 UGM Capital	568	568
567	185001-40178	0	0
569	185001-40513 UGM Capital	0	0
570	185001-40514 UGM Capital	0	0
571	185001-40515 UGM Capital	0	0
572	185001-40516 UGM Capital	1	1
573	185001-40540 UGM Capital	1	1
574	185001-40591 UGM Capital	0	0
575	185001-40592 UGM Capital	0	0
579	186010-31650 Property Acquisition	31	31
584	186010-31655 Property Acquisition	25	25
585	186010-31656	62	62
587	186010-31659	36	36

Allocation Summary

Dept:1062 520230-10101 Internal Audit

	Department	Citywide Audit	Total
588	186010-31670	$29	$29
592	189901-10101 Street Works	350	350
594	189901-20102 Street Works	375	375
595	189901-20103 Street Works	65	65
596	189901-20104	509	509
597	189901-21501 Street Works	1	1
598	189901-22003 Street Works	74	74
599	189901-22048 Street Works	3,380	3,380
600	189901-22056 Street Works	144	144
601	189901-22063 Street Works	13	13
602	189901-22095 Street Works	31	31
603	189901-22504 Street Works	92	92
604	189901-22506 Street Works	114	114
605	189901-22507 Street Works	72	72
606	189901-22508 Street Works	60	60
607	189901-22509 Street Works	87	87
608	189901-22510 Street Works	12	12
609	189901-22511 Street Works	11	11
610	189901-22512 Street Works	0	0
611	189901-22513 Street Works	236	236
614	189901-24001 Street Works	215	215
615	189901-24009 Street Works	43	43
617	189901-24042 Street Works	4	4
619	189901-24053 Street Works	207	207
620	189901-24055 Street Works	11	11
621	189901-24061 Street Works	314	314
623	189901-26001 Street Works	1,315	1,315
624	189901-26002 Street Works	72	72
625	189901-30102 Street Works	12	12
627	189901-30144 Street Works	133	133
629	189901-30152 Street Works	14	14
630	189901-30154 Street Works	203	203
632	189901-30158 Street Works	0	0
637	189901-30506 Street Works	1	1
638	189901-30509 Street Works	18	18
643	189901-30517 Street Works	20	20
644	189901-30518 Street Works	130	130
646	189901-30521 Street Works	0	0
647	189901-30522 Street Works	9	9
648	189901-30523 Street Works	6	6
649	189901-31502 Street Works	9	9

Allocation Summary **Dept:1062 520230-10101 Internal Audit**

	Department	Citywide Audit	Total
650	189901-31516 Street Works	$2	$2
651	189901-31578 Street Works	161	161
654	189901-31641 Street Works	355	355
655	189901-41501 Street Works	3	3
656	189901-46501 Street Works	1	1
658	189911-22508 Misc Public Works Proje	0	0
660	200101-10101 Intergovernmental Relat	1,747	1,747
662	200201-10101 Redevelopment Service	0	0
663	200301-50104 Retirement Accounting	477	477
664	200301-60101 Retirement Accounting	243	243
665	200301-60102 Retirement Accounting	238	238
667	200601-10101 Citywide Contractual Ob	463	463
668	200601-21502 Citywide Contractual Ob	88	88
671	200601-24057 Citywide Contractual Ob	196	196
672	200601-70205 Citywide Contractual Ob	723	723
673	200601-70206 Citywide Contractual Ob	798	798
674	200601-70213 Citywide Contractual Ob	300	300
677	200606-51511 Employee Separation P	838	838
678	200607-70201 City Hall Refin Debt Svc	826	826
679	200608-70201 City Hall Chiller Debt Sv	36	36
680	200609-70101 Pension Obligation Bon	4,351	4,351
684	200650-24069 Ulta Inc Economic Incer	90	90
685	400101-10101 Administration & Manag	475	475
686	400102-10101 Accounting & Cashierin	49	49
687	400104-10101 Records Section	81	81
688	400204-10101 Inspection Services	855	855
689	400205-10101 Permit Center	585	585
690	400205-24066 Permit Center	14	14
691	400301-10101 Advance Planning	790	790
692	400301-22055 Advance Planning	2	2
696	400301-26001 Advance Planning	1	1
697	400302-10101 Current Planning	791	791
698	400302-26001 Current Planning	128	128
699	400305-10101 Land Section	0	0
704	400602-10101 Housing Development	0	0
706	400603-10101 Housing Rehabiliation	2	2
715	400606-10101 Mobile Home Rent Revi	1	1
720	400801-10101 Sustainable Fresno	20	20
722	400801-20532 Sustainable Fresno	7	7
724	400901-10101 Local Business Initiative	50	50
726	400910-10101 Downtown Revitalizatio	0	0

Allocation Summary **Dept:1062 520230-10101 Internal Audit**

	Department	Citywide Audit	Total
729	400930-10101	$1	$1
730	400950-10101 Historic Preservation Se	34	34
731	401000-10101 Parking Division - DARM	0	0
732	401001-10101 Parking Division - DARM	1,592	1,592
733	402101-20501 Section 108 Loans	106	106
734	402102-20501 Public Facilities	131	131
735	402103-20501 Public Service	115	115
736	402105-10101 CDBG Administration	38	38
737	402105-20501 CDBG Administration	368	368
740	402105-22084 CDBG/HOME Admin	52	52
746	402162-20501 Housing Development	0	0
750	402163-20501 Housing Rehabiliation	978	978
758	402165-10101 Homeless Services	1	1
759	402165-20501 Homeless Services	0	0
760	402165-22085 Homeless Services	159	159
762	402166-22084	690	690
769	402169-22084 Housing Services	179	179
770	402169-22098 Housing Services	14	14
772	402172-20501 After School Recreation	157	157
773	402173-20501 Senior Citizen Program	50	50
774	402174-20501 Parks & Rec Capital Se	206	206
775	402181-20501 Street Maintenance	(0)	(0)
776	402182-20501 Street Works	534	534
779	409901-10101 Development Dept Capi	1	1
785	409901-30152	97	97
786	410101-55001 Public Utilities Admin	294	294
787	410102-55001 Utility Engineering & Pla	632	632
788	410303-40531 Sewer System 93 Rev E	2,871	2,871
789	410309-40101 Water Remediation Bon	371	371
791	410313-40101 Prop 44 ADLP Loan Re	53	53
792	410319-40533 Sewer Syst. 2008 Bond	1,979	1,979
793	410320-40101 SDWSRF-SRF06CX15(	33	33
794	410321-40101 SDWSRF-SRF08SWX1	22	22
795	410322-40101 2010 Water Revenue B	1,722	1,722
796	410323-40101 2010 Water Revenue B	1,639	1,639
797	410326-40101 SDWSRF SRF11CX 10	725	725
798	410327-40101 Reserve Pmt - SRF11C	35	35
799	410328-40101 Reserve Pmnt - SRF08	1	1
800	410329-40101 2015 SFR Loan SE SW	352	352
801	410331-40101 SRF FKCP/SEWTF Pip	229	229
802	410333-40101 SRF KingsRvr Pipeln Lo	583	583

Allocation Summary **Dept:1062 520230-10101 Internal Audit**

	Department	Citywide Audit	Total
803	410335-40101	$224	$224
806	410338-40501 SRFC068061110Tertiar	346	346
808	410401-52507 UB&C Administration	155	155
809	410401-52508	43	43
810	410402-52507 UB&C Customer Servic	905	905
812	410403-52507 UB&C Collection/Spec I	538	538
813	410404-52507 UB&C Satellite Collectic	71	71
815	411001-40101 Water Operations	16,157	16,157
819	411001-40197 Water Operations	217	217
821	411010-40101 Water Div-Cap Lbr to be	0	0
823	411201-40153	0	0
825	411501-40101 Water Capital Projects	2,928	2,928
826	411501-40103 Water Capital Projects	486	486
827	411501-40110 Water Capital Projects	236	236
831	411501-40122 Water Capital Projects	48	48
834	411501-40147 Water Capital Projects	188	188
835	411501-40161 Water Capital Projects	385	385
836	411501-40162 Water Capital Projects	676	676
839	411501-40168 Water Capital Projects	81	81
842	411501-40184 Water Capital Projects	140	140
843	411501-40188 Water Capital Projects	271	271
844	411501-40195 Water Capital Projects	15	15
845	411501-40197 Water Capital Projects	208	208
846	411501-40198	285	285
848	411501-40202	116	116
849	411501-40203 Water Capital Projects	2	2
850	411502-40101	49	49
851	411502-40110 Water Inventory WC00(	0	0
853	412001-41001 Container Acquisition &	137	137
854	412002-41001 Landfill	159	159
855	412004-41001 Recycling	101	101
856	412004-41004 Recycling	35	35
857	412004-41006 Recycling	38	38
859	412007-41001 Solid Wste Coll & Disp-I	6,084	6,084
860	412007-41013 Solid Wste Coll & Disp-I	972	972
861	412008-41001 Solid Wste Coll & Disp-(	62	62
862	412010-41001 Litter Control	441	441
864	412011-41001 Operation Clean Up	1,040	1,040
868	412019-41501 Homeless Initiative	172	172
869	412501-41001 Facilities Improvement	115	115
870	412501-41003 Facilities Improvement	(1)	(1)

Allocation Summary **Dept:1062 520230-10101 Internal Audit**

	Department	Citywide Audit	Total
871	412502-41003 Landfill Closure	$388	$388
872	412504-41001	19	19
873	413501-40501 Sewer System	1,285	1,285
875	413501-40595 Sewer System	37	37
876	414004-40501 Liquid WasteTreatment	8,159	8,159
877	414006-40501 Pretreatment	653	653
878	414007-40501 N. Fresno WW Reclam	84	84
879	414008-40501 Wastewater Collection	1,796	1,796
880	414009-40501 Tertiary Treatment	147	147
882	414501-40501 Improvement Projects-V	2,266	2,266
885	414501-40528 Improvement Projects-V	7,488	7,488
888	430101-42001 FAT Admin & Managem	287	287
889	430102-42001 FYI Operations & Maint	1,774	1,774
890	430103-42001 FYI Security & Safety	1,162	1,162
891	430104-42001 Field Operations & Mair	577	577
892	430107-42001 Airports Marketing	226	226
893	430108-42001 Airports Finance	213	213
894	430109-42001 Airports Property Manag	296	296
895	430110-42001 Airports Information Tec	186	186
897	430201-42501 FCH Airport Operations	109	109
898	430402-42037 FYI 2000 Bond Debt Se	726	726
899	430403-42038 Series 2007 Bond Debt	416	416
900	430404-42050 FYI IBank Bond Debt S	146	146
901	430501-42044 Airports Projects Admin	161	161
902	439901-42040 Airport Federal Funded	3,382	3,382
903	439901-42042 Airport Grant Funded Pr	1	1
904	439901-42045 Airport Grant Funded Pr	0	0
905	439902-42025 Airport Local Funded Pr	17	17
906	439902-42040 Airport Local Funded Pr	142	142
907	439902-42042 Airport Local Funded Pr	1,684	1,684
908	439902-42045 Airport Local Funded Pr	44	44
909	439902-42048	11	11
910	439902-42049 Airport Local Funded Pr	98	98
911	439903-42040 Airport Misc Funded Pro	11	11
912	439906-42040 Airport Noise Projects	239	239
913	440101-43001 Convention Center Adm	432	432
915	440302-43010 Conv Ctr New Exh Hall	583	583
916	440303-43010 Convention Ctr Improve	461	461
917	440304-43010 CC Improve Phase II De	165	165
918	440305-43010 Conv Ctr Falcons Impts	174	174
920	440701-47001 Stadium Debt Service	860	860

Allocation Summary **Dept:1062 520230-10101 Internal Audit**

	Department	Citywide Audit	Total
924	449901-47003 Convention Center Cap	$43	$43
925	449901-47004	1,083	1,083
927	451001-22505 Administration	0	0
928	451001-43502 Administration	980	980
930	451002-22505 Weekday Servive	459	459
931	451002-43502 Weekday Servive	3,103	3,103
932	451002-43504 Weekday Servive	32	32
934	451003-22505 Night Service	854	854
935	451003-43502 Night Service	60	60
937	451003-43505	25	25
938	451004-22505 Weekend Service	1,041	1,041
939	451004-43502 Weekend Service	58	58
940	451004-43504 Weekend Service	17	17
941	451004-43505 Weekend Service	176	176
942	451005-22505 15 Minute Frequencies	18	18
943	451005-43502 15 Minute Frequencies	8	8
944	451005-43504 15 Minute Frequencies	3	3
945	451005-43505 15 Minute Frequencies	334	334
946	451006-22505 Special Services	358	358
947	451006-43502 Special Services	421	421
948	451006-43504 Special Services	4	4
949	451006-43505	710	710
951	452000-43505 Transportation Maint. D	0	0
952	452001-22505	1	1
953	452001-43502 Administration	16	16
954	452001-43504 Administration	786	786
955	452002-22505 Weekday Service	1	1
956	452002-43504 Weekday Service	817	817
957	452003-43504 Night Service	182	182
958	452003-43505	2	2
959	452004-43504 Weekend Service	223	223
960	452004-43505	7	7
961	452005-43504 15 Min Frequencies	132	132
962	452005-43505	5	5
963	452006-43504 Special Services	158	158
964	452006-43505	(1)	(1)
965	452007-43504 Shelter Crew	188	188
966	453001-22505 Administration	108	108
967	453001-43502 Administration	854	854
968	453001-43504 Administration	87	87
971	454001-43502 Administration	78	78

Allocation Summary **Dept:1062 520230-10101 Internal Audit**

	Department	Citywide Audit	Total
973	454008-43502 HandyRide	$1,511	$1,511
974	454008-43504 HandyRide	598	598
975	454009-43502 Certifications	15	15
976	455001-43502 Administration	0	0
977	455001-43504 Administration	20	20
979	455010-43504 Planning Administration	42	42
980	455011-43504 Marketing	49	49
981	456101-10101 Public Safety Fleet Adm	208	208
983	456102-10101	1,538	1,538
984	456103-10101 Public Safety Fleet-Fire	682	682
985	456400-50501 Fleet Mgmt Oper. Equip	0	0
986	456401-50501 Fleet Equip. Maintenanc	4,585	4,585
990	456501-50502 Fleet Equip. Acquisition	2,992	2,992
997	459901-43525 Transportation Capital S	108	108
999	459901-43532 Transportation Capital S	1	1
1,001	459901-43538 Transportation Capital S	633	633
1,002	459901-43539 Transportation Capital S	8	8
1,005	459901-43542 Transportation Capital S	175	175
1,006	459901-43543 Transportation Capital S	27	27
1,007	459901-43544 Transportation Capital S	6	6
1,011	459901-43548 Transportation Capital S	129	129
1,012	459901-43550 Transportation Capital S	0	0
1,013	459901-43551 Transportation Capital S	132	132
1,014	459901-43552	609	609
1,015	459901-43553 Transportation Capital S	2	2
1,016	459901-43554 Transportation Capital S	1	1
1,017	459901-43555 Transportation Capital S	14	14
1,020	459901-43558 Transportation Capital S	2	2
1,022	459901-43560 Transportation Capital S	0	0
1,023	459901-43561 Transportation Capital S	19	19
1,024	459901-43562 Transportation Capital S	70	70
1,025	459901-43563 Transportation Capital S	47	47
1,027	459901-43566 Transportation Capital S	1	1
1,028	459901-43567	30	30
1,029	459901-43592	1	1
1,031	459902-43548 Transport Unreimburse	2	2
1,032	459902-43563	0	0
1,034	510101-54002 Information Services Ac	284	284
1,036	510201-54002 System Applications	314	314
1,038	510203-10101 One Call Center	91	91
1,039	510301-54002 Computer Services	925	925

Allocation Summary **Dept:1062 520230-10101 Internal Audit**

	Department	Citywide Audit	Total
1,040	510401-54002 Communications Servic	$782	$782
1,042	510501-54001 Systems Acquisition & M	1,524	1,524
1,045	510901-54005 Desktop	25	25
1,046	511000-54004	0	0
1,048	511001-54004 Network	201	201
1,049	511101-54002 Geographic Info Systen	193	193
1,051	520200-10101 Financial Services Divis	0	0
1,052	511201-54006	215	215
1,053	520201-10101 Accounting	336	336
1,054	520202-10101 Treasury	176	176
1,055	520203-10101 Payroll	132	132
1,056	520204-10101 Collections	53	53
1,057	520210-10101 Finance Administration	216	216
1,059	520215-10101 Business Tax	358	358
1,060	520220-10101 Purchasing	204	204
1,061	520221-10101 Disadvantaged Bus Ent	39	39
1,062	520230-10101 Internal Audit	60	60
1,066	520902-10101 Central Printing	228	228
1,067	540101-10101 Personnel Services	121	121
1,069	540201-10101 Training Program	39	39
1,070	540301-10101 Employment Services	337	337
1,071	540303-10101 Civil Service Board	6	6
1,072	540401-10101 Employer/Employee Re	118	118
1,073	540501-10101 Loss Control & Employe	148	148
1,077	540701-51512 Property Self Insurance	707	707
1,078	540702-51502 Liability Self Insurance	2,367	2,367
1,080	540801-51501 Workers' Comp Insuran	5,031	5,031
1,081	540901-51503 Unemployment Self Insı	132	132
1,082	541001-10101 Employee Benefits	71	71
Total		$253,465	$253,465

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CITY OF FRESNO
2 CFR Part 200 COST ALLOCATION PLAN (AUDIT ADJ.)

A. Department Costs **Dept:1067 540101-10101 Personnel Services**

Description		Amount	General Admin	Personnel Services
Personnel Costs				
Salaries	S1	237,426	0	237,426
Salary % Split			*.00%*	*100.00%*
Benefits	S	69,956	0	69,956
Subtotal - Personnel Costs		307,382	0	307,382
Services & Supplies Cost				
Training	S	70	0	70
PeopleSoft Replacement Charge	S	1,500	0	1,500
Non?Recurrin Spec Projct Chrgs	S	4,720	0	4,720
Charges For Telephone Service	S	796	0	796
Fac Repair & Replace Projects	S	5,200	0	5,200
Recruitments	S	74	0	74
Employee/Visitor Prking Perm	S	84	0	84
Miscellaneous Expenditures	S	83	0	83
Facilities Management Charges	S	21,600	0	21,600
Info Systems Service Charge	S	30,400	0	30,400
Membership & Dues	S	350	0	350
Mileage Reimbursement?Nonrecur	S	82	0	82
Office Supplies	S	1,130	0	1,130
Outside Legal Services	S	241	0	241
Travel & Conference	S	2,508	0	2,508
Info Systems Equip Charge	S	22,276	0	22,276
Misc. Subsistence Expense	S	500	0	500
Network Replacement Charge	S	3,800	0	3,800
Desktop Lease Charge	S	10,100	0	10,100
Subtotal - Services & Supplies		105,514	0	105,514
Department Cost Total		412,896	0	412,896
Adjustments to Cost				
Subtotal - Adjustments		0	0	0
Total Costs After Adjustments		412,896	0	412,896
General Admin Distribution			0	0
Grand Total		$412,896		$412,896

B. Incoming Costs - (Default Spread Expense%)

Dept:1067 540101-10101 Personnel Services

	Department	First Incoming	Second Incoming	Personnel Services
16	Management Services	$228	$27	$255
16	Management of Staff	427	51	478
	Subtotal - 100401-10101 City Manager	655	78	733
20	City Budget	548	14	562
	Subtotal - 100801-10101 Budget Progr	548	14	562
25	Records Management	108	4	112
	Subtotal - 120102-10101 Records Man	108	4	112
28	3 Year Average	86,263	934	87,198
	Subtotal - 140101-10101 Legal Procee	86,263	934	87,198
1,053	Accounting	379	54	433
	Subtotal - 520201-10101 Accounting	379	54	433
1,055	Payroll	423	84	507
	Subtotal - 520203-10101 Payroll	423	84	507
1,062	Citywide Audit	120	1	121
	Subtotal - 520230-10101 Internal Audit	120	1	121
1,067	Personnel Services	0	450	450
	Subtotal - 540101-10101 Personnel Se	0	450	450
1,069	Training	0	137	137
	Subtotal - 540201-10101 Training Prog	0	137	137
1,070	Employment Services	0	1,025	1,025
	Subtotal - 540301-10101 Employment	0	1,025	1,025
1,071	Civil Service Board	0	22	22
	Subtotal - 540303-10101 Civil Service I	0	22	22
1,072	Employer/Employee Relations	0	499	499

B. Incoming Costs - (Default Spread Expense%)

Dept:1067 540101-10101 Personnel Services

	Department	First Incoming	Second Incoming	Personnel Services
	Subtotal - 540401-10101 Employer/Em	$0	$499	$499
1,073	Loss Control	0	496	496
	Subtotal - 540501-10101 Loss Control	0	496	496
1,082	Employee Benefits	0	230	230
	Subtotal - 541001-10101 Employee Be	0	230	230
Total Incoming		88,497	4,029	92,526
C. Total Allocated			$505,422	$505,422
				100.00%

Personnel Services Allocations **Dept:1067 540101-10101 Personnel Services**

	Department	Units	Allocation Percent	First Allocation	Direct Billed	Department Allocation	Second Allocation	Total
3	010101-10801 City Council	1,437,081.59	0.54%	$2,722	$0	$2,722	$23	$2,745
5	019201-10101 District 2 Infrastructure I	34,759.27	0.01%	66	0	66	1	66
10	019601-10101 District 6 Infrastructure I	17,314.50	0.01%	33	0	33	0	33
12	100101-10101, 100201 Office of the M	130,000.00	0.05%	246	0	246	2	248
13	100102-10101 Support Office Of The M	764,215.54	0.29%	1,448	0	1,448	12	1,460
16	100401-10101 City Manager Admin an	609,605.32	0.23%	1,155	0	1,155	0	1,155
17	100501-10101 Office of Independent R	184,475.18	0.07%	349	0	349	3	352
18	100701-10101 Economic Development	225,562.31	0.09%	427	0	427	4	431
20	100801-10101 Budget Program	624,617.87	0.24%	1,183	0	1,183	0	1,183
24	120101-10101 City Clerks Operations	108,177.43	0.04%	205	0	205	2	207
25	120102-10101 Records Management	75,120.54	0.03%	142	0	142	0	142
26	120103-10101 City Clerk Council Supp	166,569.90	0.06%	316	0	316	3	318
28	140101-10101 Legal Proceedings & Co	3,695,711.91	1.40%	7,001	0	7,001	0	7,001
29	140102-10101	5,273,676.03	1.99%	9,990	0	9,990	83	10,072
30	140102-24024 Code	136,680.40	0.05%	259	0	259	2	261
31	151001-10101 Office of Chief of Police	890,503.96	0.34%	1,687	0	1,687	14	1,701
35	151001-48001 Office of Chief of Police	2,356,596.59	0.89%	4,464	0	4,464	37	4,501
39	152001-10101 Personnel	2,809,961.83	1.06%	5,323	0	5,323	44	5,367
40	152002-10101 Fiscal Affairs Bureau	602,953.47	0.23%	1,142	0	1,142	9	1,152
41	152005-10101 Property & Evidence, E	651,312.80	0.25%	1,234	0	1,234	10	1,244
45	152009-10101 Training	1,348,068.66	0.51%	2,554	0	2,554	21	2,575
46	152010-10101 Administration	235,035.29	0.09%	445	0	445	4	449
48	152011-10101 Equipment & Supply	377,527.35	0.14%	715	0	715	6	721
49	153001-10101 SW Policing District	8,321,221.96	3.14%	15,762	0	15,762	130	15,893
50	153002-10101 CE Policing District	7,941,741.13	3.00%	15,044	0	15,044	124	15,168
52	153003-10101 SE Policing District	7,424,130.48	2.80%	14,063	0	14,063	116	14,179
54	153004-10101 NE Policing District	8,192,845.20	3.10%	15,519	0	15,519	128	15,648
56	153005-10101 NW Policing District	7,284,542.36	2.75%	13,799	0	13,799	114	13,913
58	153009-10101 Patrol Training	108,214.44	0.04%	205	0	205	2	207
59	153010-10101 Patrol Administration	2,290,691.45	0.87%	4,339	0	4,339	36	4,375
62	153012-10101 Graffiti	604,520.04	0.23%	1,145	0	1,145	9	1,155
64	153014-10101 VIPR Bureau	299,357.17	0.11%	567	0	567	5	572
65	153015-10101 School Resource Office	3,143,596.97	1.19%	5,955	0	5,955	49	6,004
66	153016-10101 Fresno Area Express U	1,710,094.45	0.65%	3,239	0	3,239	27	3,266
68	153018-10101 Homeless Taskforce	771,277.81	0.29%	1,461	0	1,461	12	1,473
70	153019-10101 RTCC (Real Time Crim	788,508.58	0.30%	1,494	0	1,494	12	1,506
71	153020-10101 Crisis Intervention Tean	168,877.30	0.06%	320	0	320	3	323
72	153021-10101 Recycle Task Force	102,424.34	0.04%	194	0	194	2	196
75	154006-10101 Skywatch	753,295.52	0.28%	1,427	0	1,427	12	1,439
79	154011-10101 Employee Services	144,988.51	0.05%	275	0	275	2	277
80	154012-10101 Volunteer Services	304,249.30	0.11%	576	0	576	5	581
81	154015-10101 Mounted Patrol	7,896.00	0.00%	15	0	15	0	15

Personnel Services Allocations

Dept:1067 540101-10101 Personnel Services

	Department	Units	Allocation Percent	First Allocation	Direct Billed	Department Allocation	Second Allocation	Total
82	154016-10101 K9 Unit	1,375,811.75	0.52%	$2,606	$0	$2,606	$22	$2,628
83	154017-10101 Communications Cente	5,761,683.18	2.18%	10,914	0	10,914	90	11,004
85	154018-10101 Duty Office	729,979.43	0.28%	1,383	0	1,383	11	1,394
87	154020-10101 Support Administration	650,439.13	0.25%	1,232	0	1,232	10	1,242
90	154022-10101 Information Services	782,124.43	0.30%	1,482	0	1,482	12	1,494
91	154023-10101 Traffic Enforcement	4,460,839.49	1.69%	8,450	0	8,450	70	8,520
93	154023-24036 Traffic Enforcement	61,213.84	0.02%	116	0	116	1	117
95	154025-10101 SWAT	43,849.13	0.02%	83	0	83	1	84
97	154026-10101 EOD(Bomb Unit)	21,972.83	0.01%	42	0	42	0	42
99	154027-10101 Records	1,709,399.88	0.65%	3,238	0	3,238	27	3,265
100	154029-10101 MGPI	112,179.18	0.04%	212	0	212	2	214
102	154031-10101 Video Policing	2,146.97	0.00%	4	0	4	0	4
103	154050-10101 Special Events	1,037,168.26	0.39%	1,965	0	1,965	16	1,981
104	155001-10101 Internal Affairs Bureau	1,251,461.91	0.47%	2,371	0	2,371	20	2,390
106	155003-10101 Crime Scene Investigati	1,310,571.46	0.50%	2,483	0	2,483	21	2,503
107	155004-10101 Crimes Investigations B	831,563.58	0.31%	1,575	0	1,575	13	1,588
108	155006-10101 Street Violence	4,659,853.27	1.76%	8,827	0	8,827	73	8,900
109	155007-10101 Family Justice Bureau	3,583,100.27	1.35%	6,787	0	6,787	56	6,843
110	155008-10101 Major Narcotics	1,296,201.93	0.49%	2,455	0	2,455	20	2,476
112	155010-10101 Investigative Services A	311,477.50	0.12%	590	0	590	5	595
115	155011-10101 CCAT (Career Crim Aut	701,426.83	0.26%	1,329	0	1,329	11	1,340
116	155012-10101 MAGEC	1,441,492.89	0.54%	2,731	0	2,731	23	2,753
117	155012-24036	469,804.72	0.18%	890	0	890	7	897
118	155017-10101 Vice/Intelligence Unit	868,872.74	0.33%	1,646	0	1,646	14	1,659
119	155018-10101 Violent Crime Impact Te	37,644.77	0.01%	71	0	71	1	72
120	155019-10101 Joint Terrorism Task Fo	12,368.69	0.00%	23	0	23	0	24
121	155020-10101 HIDTA Task Force	22,154.97	0.01%	42	0	42	0	42
123	155022-10101 CLO/PLO (Court Liaisor	412,058.40	0.16%	781	0	781	6	787
125	155023-24036 ACT Team	465,767.87	0.18%	882	0	882	7	890
133	156133-22027 HUD 16	175,669.39	0.07%	333	0	333	3	336
134	156134-10101 COPS Hiring	360,183.42	0.14%	682	0	682	6	688
135	156134-22027 COPS Hiring Grant 201	678,092.46	0.26%	1,284	0	1,284	11	1,295
138	156136-22027 SAKI Grant	101,050.21	0.04%	191	0	191	2	193
140	156201-22028 ABC/FSU (ZG00058)	76,836.16	0.03%	146	0	146	1	147
145	156266-22028	69,671.85	0.03%	132	0	132	1	133
164	156282-22028 STEP	559,726.00	0.21%	1,060	0	1,060	9	1,069
165	156283-22028 OHV 2015	31,947.00	0.01%	61	0	61	1	61
167	156285-22028 Tobacco Grant	14,291.94	0.01%	27	0	27	0	27
183	158003-24005 Regional Training Secti	158,601.61	0.06%	300	0	300	2	303
189	159901-30157	68,745.62	0.03%	130	0	130	1	131
190	160101-10101 Administrative Services	363,362.63	0.14%	688	0	688	6	694
191	160103-10101 Public Outreach Unit	306,291.61	0.12%	580	0	580	5	585

Personnel Services Allocations **Dept:1067 540101-10101 Personnel Services**

	Department	Units	Allocation Percent	First Allocation	Direct Billed	Department Allocation	Second Allocation	Total
192	160104-10101 Recruitment Services	4,165.26	0.00%	$8	$0	$8	$0	$8
194	160201-10101 Field Operations Comm	21,999,797.44	8.31%	41,673	0	41,673	345	42,018
200	160203-10101 Field Ops - Honor Guar	8,013.16	0.00%	15	0	15	0	15
201	160204-10101 Special Ops - HazMat U	69,519.87	0.03%	132	0	132	1	133
202	160205-10101 Special Ops - USAR Un	64,739.21	0.02%	123	0	123	1	124
206	160210-10101 Field Ops - Explorer	6,061.22	0.00%	11	0	11	0	12
209	160211-24050 Field Ops - NCFPD	4,091,099.72	1.55%	7,750	0	7,750	64	7,814
210	160212-10101 Field Ops - FGFPD	890,070.67	0.34%	1,686	0	1,686	14	1,700
214	160214-22044 Special Ops - ARFF Un	700,321.16	0.26%	1,327	0	1,327	11	1,338
215	160215-10101 Reimbursable Mutual Ai	1,953,436.85	0.74%	3,700	0	3,700	31	3,731
217	160301-10101 Community Risk Reduc	1,479,307.64	0.56%	2,802	0	2,802	23	2,825
223	160306-10101 Business & Fiscal Servi	396,779.55	0.15%	752	0	752	6	758
229	160501-10101 Training, Edu & Safety I	1,220,390.19	0.46%	2,312	0	2,312	19	2,331
231	160501-24020 Training, Edu & Safety I	115,500.00	0.04%	219	0	219	2	221
233	160502-10101 EMS Trng, Edu & Safet	90,922.41	0.03%	172	0	172	1	174
235	160601-10101 Logistics Unit-Fleet Mgr	332.83	0.00%	1	0	1	0	1
236	160602-10101 Logistics Unit-Central S	137,464.08	0.05%	260	0	260	2	263
237	160603-10101 Tech & Pers Svcs Unit -	18,713.55	0.01%	35	0	35	0	36
238	160604-10101 Logistics Unit -Facility M	162,876.08	0.06%	309	0	309	3	311
239	160605-10101 Tech & Personnel Svs U	461,944.94	0.17%	875	0	875	7	882
241	160607-10101 Fire Marshals Unit	527,225.42	0.20%	999	0	999	8	1,007
244	169901-10101 Fire Capital Section	903.55	0.00%	2	0	2	0	2
248	170101-10101 Parks & Rec Admin & M	759,987.79	0.29%	1,440	0	1,440	12	1,452
251	170102-10101 Community Events & O	140,452.38	0.05%	266	0	266	2	268
252	170102-22032 Community Events & O	1,479.50	0.00%	3	0	3	0	3
253	170102-24017 Community Events & O	35,531.94	0.01%	67	0	67	1	68
259	170301-10101 Recreation Services	366,797.19	0.14%	695	0	695	6	701
260	170302-10101 Neighborhood Parks An	694,237.54	0.26%	1,315	0	1,315	11	1,326
261	170302-22032 Neighborhood Parks An	7,125.67	0.00%	13	0	13	0	14
265	170303-10101 Community Sports	155,163.71	0.06%	294	0	294	2	296
268	170306-10101 Action Sports	139,227.84	0.05%	264	0	264	2	266
269	170306-22031 Action Sports	50,616.49	0.02%	96	0	96	1	97
273	170311-10101 Youth Sports	63,479.33	0.02%	120	0	120	1	121
274	170501-10101 Neighborhood Parks	2,119.91	0.00%	4	0	4	0	4
276	170502-10101 Parks Planned Maintena	1,178,919.79	0.45%	2,233	0	2,233	18	2,252
277	170502-22032 Parks Planned Maintena	12,096.00	0.00%	23	0	23	0	23
279	170502-30127 Parks Planned Maintena	52,949.60	0.02%	100	0	100	1	101
281	170502-44502 Parks Planned Maintena	18,198.76	0.01%	34	0	34	0	35
282	170503-10101 Parks Custodial Mainter	694,213.34	0.26%	1,315	0	1,315	11	1,326
284	170503-30134 Parks Custodial Mainter	5,369.00	0.00%	10	0	10	0	10
286	170506-10101 PW Landscape Mainter	342,985.72	0.13%	650	0	650	5	655
291	170601-10101 After School Recreation	497,250.32	0.19%	942	0	942	8	950

Personnel Services Allocations **Dept:1067 540101-10101 Personnel Services**

	Department	Units	Allocation Percent	First Allocation	Direct Billed	Department Allocation	Second Allocation	Total
293	170601-22032 After School Recreation	22,863.40	0.01%	$43	$0	$43	$0	$44
295	170601-24048 After School Recreation	395,263.90	0.15%	749	0	749	6	755
296	170602-10101 Fresno Best	36.00	0.00%	0	0	0	0	0
298	170602-24048 Fresno Best	172,305.99	0.07%	326	0	326	3	329
299	170603-10101 Community Science	34,569.86	0.01%	65	0	65	1	66
300	170603-22032 Community Science	9,378.25	0.00%	18	0	18	0	18
301	170603-24048 Community Science	81,010.46	0.03%	153	0	153	1	155
302	170604-10101 Senior Citizen Program	76,038.40	0.03%	144	0	144	1	145
303	170605-10101 Aquatics Program	221,640.14	0.08%	420	0	420	3	423
304	170605-22032 Aquatics Program	22,664.80	0.01%	43	0	43	0	43
305	170605-24017 Aquatics Program	25,960.30	0.01%	49	0	49	0	50
306	170605-24048 Aquatics Program	115,709.05	0.04%	219	0	219	2	221
309	170607-10101 Community Services Ac	235,764.10	0.09%	447	0	447	4	450
312	170607-22087 Community Services Ac	6,452.00	0.00%	12	0	12	0	12
313	170607-24017 Community Services Ac	16,582.24	0.01%	31	0	31	0	32
314	170607-24048 Community Services Ac	2,809.36	0.00%	5	0	5	0	5
317	172002-45001 Riverside Golf Course	25,108.63	0.01%	48	0	48	0	48
321	179901-22031 Parks & Rec Capital Se	349.83	0.00%	1	0	1	0	1
334	180101-10101 Public Works Admin & M	39,190.42	0.01%	74	0	74	1	75
335	180101-22508 Public Works Admin & M	48,622.22	0.02%	92	0	92	1	93
336	180102-10101 PW Admin- Cap Lbr to	8,287.32	0.00%	16	0	16	0	16
337	180105-10101 ADA Program	36,360.52	0.01%	69	0	69	1	69
338	180105-22508 ADA Program	32,696.04	0.01%	62	0	62	1	62
341	180106-46503 Admn CAP Administrati	778,129.08	0.29%	1,474	0	1,474	12	1,486
342	180201-10101 General Engineering	490,735.23	0.19%	930	0	930	8	937
343	180201-22508 General Engineering	(107.05)	0.00%	(0)	0	(0)	(0)	(0)
344	180202-10101 Real Estate & Lease Se	49,922.11	0.02%	95	0	95	1	95
347	180204-10101 Engr Svc-Cap Lbr to be	22,931.88	0.01%	43	0	43	0	44
348	180204-22508 Engr Svc-Cap Lbr to be	31,458.57	0.01%	60	0	60	0	60
351	180207-46503 T&E CAP Administratio	222,204.89	0.08%	421	0	421	3	424
354	180211-22508 Project Management	73,267.92	0.03%	139	0	139	1	140
355	180212-22508 Proj Mgt Cap Lbr to be /	90,192.65	0.03%	171	0	171	1	172
357	180214-20104 Design Services	171.48	0.00%	0	0	0	0	0
358	180214-22508 Design Services	179,924.51	0.07%	341	0	341	3	344
359	180215-20104 Design Svcs_Cap Lbr A	1,342.52	0.00%	3	0	3	0	3
360	180215-22508 Design Svcs_Cap Lbr A	67,252.66	0.03%	127	0	127	1	128
375	180412-22508 Proj Mgt Cap Lbr to be /	5.95	0.00%	0	0	0	0	0
380	180421-10101 Capital Management Ac	4,898.10	0.00%	9	0	9	0	9
381	180421-22508 Capital Management Ac	1,997.60	0.00%	4	0	4	0	4
382	180422-10101 Surveying	45,390.58	0.02%	86	0	86	1	87
384	180423-10101 Subdivision Inspection	447,018.47	0.17%	847	0	847	7	854
390	180425-10101 Const Mgt Cap Lbr to b	6,643.56	0.00%	13	0	13	0	13

Personnel Services Allocations **Dept:1067 540101-10101 Personnel Services**

	Department	Units	Allocation Percent	First Allocation	Direct Billed	Department Allocation	Second Allocation	Total
391	180425-22508 Const Mgt Cap Lbr to b	106,934.55	0.04%	$203	$0	$203	$2	$204
393	180427-46503 Capital CAP Administra	41,427.01	0.02%	78	0	78	1	79
394	180503-10101 Land Section	156,486.53	0.06%	296	0	296	2	299
397	180511-10101 Traffic Operations	409,883.75	0.15%	776	0	776	6	783
399	180511-22508 Traffic Operations	110,022.95	0.04%	208	0	208	2	210
402	180512-22508 Traffic Operations Cent	481,182.44	0.18%	911	0	911	8	919
403	180512-46501 Traffic Operations Cent	78.30	0.00%	0	0	0	0	0
404	180513-10101 Transportation Planning	313,060.37	0.12%	593	0	593	5	598
406	180513-22508 Transportation Planning	86,271.18	0.03%	163	0	163	1	165
407	180514-10101 Traffic Oper Capital Lab	21,738.76	0.01%	41	0	41	0	42
408	180514-22508 Traffic Oper Capital Lab	34,503.18	0.01%	65	0	65	1	66
409	181201-51001 Building Maintenance	879,721.09	0.33%	1,666	0	1,666	14	1,680
411	180517-46503 Traffic CAP Administrat	85,892.90	0.03%	163	0	163	1	164
412	181201-53001 Building Maintenance	29,434.88	0.01%	56	0	56	0	56
413	181205-51003 Fac Repair & Replace F	71,463.62	0.03%	135	0	135	1	136
414	181206-46503 Facilities CAP Administ	198,646.81	0.08%	376	0	376	3	379
415	181210-51001 Reimbursable Minor Ca	291,904.76	0.11%	553	0	553	5	558
416	181210-51003 Reimbursable Minor Ca	467.13	0.00%	1	0	1	0	1
417	181210-53001 Reimbursable Minor Ca	0.04	0.00%	0	0	0	0	0
420	181501-20102 Street Maintenance	524,218.28	0.20%	993	0	993	8	1,001
421	181501-20103 Street Maintenance	396,998.35	0.15%	752	0	752	6	758
422	181501-20104	281,058.13	0.11%	532	0	532	4	537
423	181501-22506 Street Maintenance	1,044,469.71	0.39%	1,978	0	1,978	16	1,995
424	181501-24007 Street Maintenance	49,552.41	0.02%	94	0	94	1	95
428	181502-41501 Street Cleaning	885,202.02	0.33%	1,677	0	1,677	14	1,691
429	181504-20103 Street Maint-Cap Lbr to	127,707.32	0.05%	242	0	242	2	244
439	181512-46501 Paint and Sign Section	(0.01)	0.00%	(0)	0	(0)	(0)	(0)
443	181516-46503 Streets CAP Administra	255,098.71	0.10%	483	0	483	4	487
446	181601-41501 PW Street Tree Mainter	462,910.29	0.17%	877	0	877	7	884
456	181610-41501 Median Island Maintena	1,624,231.08	0.61%	3,077	0	3,077	25	3,102
460	181615-24055 LLMD/CFD Maintenanc	2,460.51	0.00%	5	0	5	0	5
462	181615-30506 LLMD/CFD Maintenanc	176,489.36	0.07%	334	0	334	3	337
463	181615-30509 LLMD/CFD Maintenanc	596,114.47	0.23%	1,129	0	1,129	9	1,139
464	181615-30517 LLMD/CFD Maintenenc	310,454.39	0.12%	588	0	588	5	593
467	181620-10101 Park Maintenance	868,086.33	0.33%	1,644	0	1,644	14	1,658
471	181630-46503 Landscape CAP Admini	284,532.06	0.11%	539	0	539	4	543
472	181901-10101 Fulton Street Maintenar	19,448.23	0.01%	37	0	37	0	37
473	181901-22508 Fulton Street Maintenar	10,609.46	0.00%	20	0	20	0	20
474	181901-41501 Fulton Street Maintenar	87,607.82	0.03%	166	0	166	1	167
475	182001-10101 Streetlight Maintenance	91,085.46	0.03%	173	0	173	1	174
476	182001-20101 Streetlight Maintenance	1,020,563.04	0.39%	1,933	0	1,933	16	1,949
479	182001-46501 Streetlight Maintenance	126,817.19	0.05%	240	0	240	2	242

Personnel Services Allocations **Dept:1067 540101-10101 Personnel Services**

	Department	Units	Allocation Percent	First Allocation	Direct Billed	Department Allocation	Second Allocation	Total
480	182001-46502 Streetlight Maintenance	56,569.85	0.02%	$107	$0	$107	$1	$108
481	182003-20101 Tra Sig/Lght-Cap Lbr to	20,864.08	0.01%	40	0	40	0	40
482	182005-46503 TSSL CAP Administrati	83,070.92	0.03%	157	0	157	1	159
579	186010-31650 Property Acquisition	4,559.35	0.00%	9	0	9	0	9
584	186010-31655 Property Acquisition	726.36	0.00%	1	0	1	0	1
587	186010-31659	4,433.51	0.00%	8	0	8	0	8
588	186010-31670	25,539.48	0.01%	48	0	48	0	49
592	189901-10101 Street Works	161,364.11	0.06%	306	0	306	3	308
594	189901-20102 Street Works	430,597.38	0.16%	816	0	816	7	822
595	189901-20103 Street Works	76,584.85	0.03%	145	0	145	1	146
596	189901-20104	158,979.12	0.06%	301	0	301	2	304
597	189901-21501 Street Works	763.92	0.00%	1	0	1	0	1
598	189901-22003 Street Works	72,320.62	0.03%	137	0	137	1	138
599	189901-22048 Street Works	1,304,734.80	0.49%	2,471	0	2,471	20	2,492
600	189901-22056 Street Works	22,438.97	0.01%	43	0	43	0	43
601	189901-22063 Street Works	29,418.15	0.01%	56	0	56	0	56
602	189901-22095 Street Works	50,624.22	0.02%	96	0	96	1	97
603	189901-22504 Street Works	37,723.61	0.01%	71	0	71	1	72
604	189901-22506 Street Works	5,039.10	0.00%	10	0	10	0	10
605	189901-22507 Street Works	95,968.15	0.04%	182	0	182	2	183
606	189901-22508 Street Works	36,785.78	0.01%	70	0	70	1	70
607	189901-22509 Street Works	84,648.53	0.03%	160	0	160	1	162
608	189901-22510 Street Works	23,040.71	0.01%	44	0	44	0	44
610	189901-22512 Street Works	156.01	0.00%	0	0	0	0	0
611	189901-22513 Street Works	16,073.78	0.01%	30	0	30	0	31
615	189901-24009 Street Works	84,879.10	0.03%	161	0	161	1	162
617	189901-24042 Street Works	9,058.94	0.00%	17	0	17	0	17
619	189901-24053 Street Works	79,599.65	0.03%	151	0	151	1	152
620	189901-24055 Street Works	21,247.37	0.01%	40	0	40	0	41
621	189901-24061 Street Works	61,081.20	0.02%	116	0	116	1	117
623	189901-26001 Street Works	207,685.96	0.08%	393	0	393	3	397
624	189901-26002 Street Works	92,960.53	0.04%	176	0	176	1	178
625	189901-30102 Street Works	20,609.84	0.01%	39	0	39	0	39
627	189901-30144 Street Works	10,257.00	0.00%	19	0	19	0	20
629	189901-30152 Street Works	20,486.80	0.01%	39	0	39	0	39
630	189901-30154 Street Works	89,575.50	0.03%	170	0	170	1	171
637	189901-30506 Street Works	92.34	0.00%	0	0	0	0	0
638	189901-30509 Street Works	385.13	0.00%	1	0	1	0	1
643	189901-30517 Street Works	32,181.69	0.01%	61	0	61	1	61
646	189901-30521 Street Works	221.61	0.00%	0	0	0	0	0
647	189901-30522 Street Works	6,605.04	0.00%	13	0	13	0	13
648	189901-30523 Street Works	3,896.94	0.00%	7	0	7	0	7

Personnel Services Allocations **Dept:1067 540101-10101 Personnel Services**

	Department	Units	Allocation Percent	First Allocation	Direct Billed	Department Allocation	Second Allocation	Total
650	189901-31516 Street Works	3,847.29	0.00%	$7	$0	$7	$0	$7
651	189901-31578 Street Works	28,710.12	0.01%	54	0	54	0	55
654	189901-31641 Street Works	43,191.24	0.02%	82	0	82	1	82
656	189901-46501 Street Works	3,061.06	0.00%	6	0	6	0	6
658	189911-22508 Misc Public Works Proje	0.01	0.00%	0	0	0	0	0
660	200101-10101 Intergovernmental Relat	28,017.27	0.01%	53	0	53	0	54
663	200301-50104 Retirement Accounting	1,100,058.48	0.42%	2,084	0	2,084	17	2,101
667	200601-10101 Citywide Contractual Ob	737.09	0.00%	1	0	1	0	1
685	400101-10101 Administration & Manag	140,822.55	0.05%	267	0	267	2	269
686	400102-10101 Accounting & Cashierin	100,292.29	0.04%	190	0	190	2	192
687	400104-10101 Records Section	144,815.61	0.05%	274	0	274	2	277
688	400204-10101 Inspection Services	1,977,289.00	0.75%	3,745	0	3,745	31	3,776
689	400205-10101 Permit Center	1,385,885.32	0.52%	2,625	0	2,625	22	2,647
690	400205-24066 Permit Center	9,996.90	0.00%	19	0	19	0	19
691	400301-10101 Advance Planning	725,510.65	0.27%	1,374	0	1,374	11	1,386
697	400302-10101 Current Planning	1,554,468.40	0.59%	2,945	0	2,945	24	2,969
698	400302-26001 Current Planning	4,716.72	0.00%	9	0	9	0	9
715	400606-10101 Mobile Home Rent Revi	1,384.25	0.00%	3	0	3	0	3
720	400801-10101 Sustainable Fresno	6,768.76	0.00%	13	0	13	0	13
722	400801-20532 Sustainable Fresno	18,698.65	0.01%	35	0	35	0	36
724	400901-10101 Local Business Initiative	96,634.64	0.04%	183	0	183	2	185
730	400950-10101 Historic Preservation Se	82,758.83	0.03%	157	0	157	1	158
732	401001-10101 Parking Division - DARM	1,163,776.95	0.44%	2,204	0	2,204	18	2,223
736	402105-10101 CDBG Administration	69,213.57	0.03%	131	0	131	1	132
737	402105-20501 CDBG Administration	362,053.84	0.14%	686	0	686	6	691
740	402105-22084 CDBG/HOME Admin	75,596.35	0.03%	143	0	143	1	144
750	402163-20501 Housing Rehabiliation	53,337.53	0.02%	101	0	101	1	102
760	402165-22085 Homeless Services	3,759.09	0.00%	7	0	7	0	7
770	402169-22098 Housing Services	1,068.34	0.00%	2	0	2	0	2
772	402172-20501 After School Recreation	508,671.39	0.19%	964	0	964	8	972
773	402173-20501 Senior Citizen Program	130,482.55	0.05%	247	0	247	2	249
774	402174-20501 Parks & Rec Capital Se	17,316.06	0.01%	33	0	33	0	33
775	402181-20501 Street Maintenance	(6.07)	0.00%	(0)	0	(0)	(0)	(0)
776	402182-20501 Street Works	428,097.24	0.16%	811	0	811	7	818
779	409901-10101 Development Dept Capi	942.30	0.00%	2	0	2	0	2
785	409901-30152	14,810.10	0.01%	28	0	28	0	28
786	410101-55001 Public Utilities Admin	487,031.31	0.18%	923	0	923	8	930
787	410102-55001 Utility Engineering & Pla	1,411,764.03	0.53%	2,674	0	2,674	22	2,696
808	410401-52507 UB&C Administration	220,181.70	0.08%	417	0	417	3	421
810	410402-52507 UB&C Customer Servic	1,172,269.07	0.44%	2,221	0	2,221	18	2,239
812	410403-52507 UB&C Collection/Spec I	1,129,819.02	0.43%	2,140	0	2,140	18	2,158
813	410404-52507 UB&C Satellite Collectic	88,460.01	0.03%	168	0	168	1	169

Personnel Services Allocations **Dept:1067 540101-10101 Personnel Services**

	Department	Units	Allocation Percent	First Allocation	Direct Billed	Department Allocation	Second Allocation	Total
815	411001-40101 Water Operations	11,537,237.83	4.36%	$21,854	$0	$21,854	$181	$22,035
823	411201-40153	986.75	0.00%	2	0	2	0	2
825	411501-40101 Water Capital Projects	631,012.08	0.24%	1,195	0	1,195	10	1,205
826	411501-40103 Water Capital Projects	302,367.14	0.11%	573	0	573	5	577
827	411501-40110 Water Capital Projects	32,013.81	0.01%	61	0	61	1	61
831	411501-40122 Water Capital Projects	9,158.09	0.00%	17	0	17	0	17
834	411501-40147 Water Capital Projects	8,387.20	0.00%	16	0	16	0	16
835	411501-40161 Water Capital Projects	22,711.22	0.01%	43	0	43	0	43
836	411501-40162 Water Capital Projects	69,517.68	0.03%	132	0	132	1	133
839	411501-40168 Water Capital Projects	11,365.25	0.00%	22	0	22	0	22
842	411501-40184 Water Capital Projects	18,246.50	0.01%	35	0	35	0	35
843	411501-40188 Water Capital Projects	52,636.85	0.02%	100	0	100	1	101
844	411501-40195 Water Capital Projects	4,306.16	0.00%	8	0	8	0	8
845	411501-40197 Water Capital Projects	11,528.18	0.00%	22	0	22	0	22
846	411501-40198	99,154.56	0.04%	188	0	188	2	189
848	411501-40202	15,705.07	0.01%	30	0	30	0	30
849	411501-40203 Water Capital Projects	6,990.95	0.00%	13	0	13	0	13
853	412001-41001 Container Acquisition &	227,099.91	0.09%	430	0	430	4	434
854	412002-41001 Landfill	99,481.86	0.04%	188	0	188	2	190
855	412004-41001 Recycling	83,220.50	0.03%	158	0	158	1	159
859	412007-41001 Solid Wste Coll & Disp-I	5,503,081.68	2.08%	10,424	0	10,424	86	10,510
862	412010-41001 Litter Control	675,549.78	0.26%	1,280	0	1,280	11	1,290
864	412011-41001 Operation Clean Up	1,319,123.67	0.50%	2,499	0	2,499	21	2,519
868	412019-41501 Homeless Initiative	455,670.96	0.17%	863	0	863	7	870
870	412501-41003 Facilities Improvement	249.13	0.00%	0	0	0	0	0
871	412502-41003 Landfill Closure	62,734.36	0.02%	119	0	119	1	120
872	412504-41001	4,864.35	0.00%	9	0	9	0	9
873	413501-40501 Sewer System	220,638.37	0.08%	418	0	418	3	421
876	414004-40501 Liquid WasteTreatment	6,967,074.98	2.63%	13,197	0	13,197	109	13,307
877	414006-40501 Pretreatment	1,121,590.55	0.42%	2,125	0	2,125	18	2,142
878	414007-40501 N. Fresno WW Reclam	56,548.44	0.02%	107	0	107	1	108
879	414008-40501 Wastewater Collection	2,398,293.67	0.91%	4,543	0	4,543	38	4,581
880	414009-40501 Tertiary Treatment	159,560.75	0.06%	302	0	302	3	305
882	414501-40501 Improvement Projects-V	147,405.86	0.06%	279	0	279	2	282
885	414501-40528 Improvement Projects-V	51,477.76	0.02%	98	0	98	1	98
888	430101-42001 FAT Admin & Managem	453,315.39	0.17%	859	0	859	7	866
889	430102-42001 FYI Operations & Maint	1,513,410.69	0.57%	2,867	0	2,867	24	2,890
890	430103-42001 FYI Security & Safety	1,827,013.08	0.69%	3,461	0	3,461	29	3,489
891	430104-42001 Field Operations & Mair	951,351.67	0.36%	1,802	0	1,802	15	1,817
892	430107-42001 Airports Marketing	201,214.03	0.08%	381	0	381	3	384
893	430108-42001 Airports Finance	496,847.18	0.19%	941	0	941	8	949
894	430109-42001 Airports Property Mana	284,365.73	0.11%	539	0	539	4	543

Personnel Services Allocations **Dept:1067 540101-10101 Personnel Services**

	Department	Units	Allocation Percent	First Allocation	Direct Billed	Department Allocation	Second Allocation	Total
895	430110-42001 Airports Information Tec	108,422.01	0.04%	$205	$0	$205	$2	$207
897	430201-42501 FCH Airport Operations	124,081.04	0.05%	235	0	235	2	237
901	430501-42044 Airports Projects Admin	252,498.91	0.10%	478	0	478	0	478
902	439901-42040 Airport Federal Funded	555,359.42	0.21%	1,052	0	1,052	9	1,061
904	439901-42045 Airport Grant Funded Pı	143.15	0.00%	0	0	0	0	0
907	439902-42042 Airport Local Funded Pr	77,050.56	0.03%	146	0	146	1	147
908	439902-42045 Airport Local Funded Pr	6,331.99	0.00%	12	0	12	0	12
910	439902-42049 Airport Local Funded Pr	14,164.25	0.01%	27	0	27	0	27
911	439903-42040 Airport Misc Funded Prc	19,171.91	0.01%	36	0	36	0	37
912	439906-42040 Airport Noise Projects	21,857.42	0.01%	41	0	41	0	42
924	449901-47003 Convention Center Cap	7,210.93	0.00%	14	0	14	0	14
928	451001-43502 Administration	869,944.34	0.33%	1,648	0	1,648	14	1,662
930	451002-22505 Weekday Servive	1,327,141.02	0.50%	2,514	0	2,514	21	2,535
931	451002-43502 Weekday Servive	6,491,714.46	2.45%	12,297	0	12,297	102	12,399
934	451003-22505 Night Service	2,302,229.86	0.87%	4,361	0	4,361	36	4,397
935	451003-43502 Night Service	20,084.50	0.01%	38	0	38	0	38
937	451003-43505	60,714.04	0.02%	115	0	115	1	116
938	451004-22505 Weekend Service	2,699,586.99	1.02%	5,114	0	5,114	42	5,156
941	451004-43505 Weekend Service	503,653.89	0.19%	954	0	954	8	962
945	451005-43505 15 Minute Frequencies	960,211.49	0.36%	1,819	0	1,819	15	1,834
947	451006-43502 Special Services	1,149,590.39	0.43%	2,178	0	2,178	18	2,196
949	451006-43505	2,059,146.55	0.78%	3,901	0	3,901	32	3,933
954	452001-43504 Administration	766,380.78	0.29%	1,452	0	1,452	12	1,464
956	452002-43504 Weekday Service	1,172,372.60	0.44%	2,221	0	2,221	18	2,239
957	452003-43504 Night Service	321,525.64	0.12%	609	0	609	5	614
959	452004-43504 Weekend Service	437,586.40	0.17%	829	0	829	7	836
961	452005-43504 15 Min Frequencies	202,483.09	0.08%	384	0	384	3	387
963	452006-43504 Special Services	447,746.47	0.17%	848	0	848	7	855
965	452007-43504 Shelter Crew	492,731.66	0.19%	933	0	933	8	941
966	453001-22505 Administration	30,185.38	0.01%	57	0	57	0	58
967	453001-43502 Administration	1,255,592.21	0.47%	2,378	0	2,378	20	2,398
968	453001-43504 Administration	256,075.62	0.10%	485	0	485	4	489
971	454001-43502 Administration	116,975.37	0.04%	222	0	222	2	223
973	454008-43502 HandyRide	92,243.44	0.03%	175	0	175	1	176
975	454009-43502 Certifications	38,047.33	0.01%	72	0	72	1	73
977	455001-43504 Administration	36,083.04	0.01%	68	0	68	1	69
979	455010-43504 Planning Administration	119,535.97	0.05%	226	0	226	2	228
980	455011-43504 Marketing	58,921.54	0.02%	112	0	112	1	113
981	456101-10101 Public Safety Fleet Adr	384,112.08	0.15%	728	0	728	6	734
983	456102-10101	590,153.52	0.22%	1,118	0	1,118	9	1,127
984	456103-10101 Public Safety Fleet-Fire	744,404.46	0.28%	1,410	0	1,410	12	1,422
986	456401-50501 Fleet Equip. Maintenanc	3,422,103.46	1.29%	6,482	0	6,482	54	6,536

Personnel Services Allocations **Dept:1067 540101-10101 Personnel Services**

	Department	Units	Allocation Percent	First Allocation	Direct Billed	Department Allocation	Second Allocation	Total
990	456501-50502 Fleet Equip. Acquisition	259,471.67	0.10%	$492	$0	$492	$4	$496
997	459901-43525 Transportation Capital S	67,730.70	0.03%	128	0	128	1	129
1,007	459901-43544 Transportation Capital S	1,122.37	0.00%	2	0	2	0	2
1,011	459901-43548 Transportation Capital S	124,277.35	0.05%	235	0	235	2	237
1,013	459901-43551 Transportation Capital S	24,394.49	0.01%	46	0	46	0	47
1,015	459901-43553 Transportation Capital S	5,962.46	0.00%	11	0	11	0	11
1,016	459901-43554 Transportation Capital S	1,914.58	0.00%	4	0	4	0	4
1,024	459901-43562 Transportation Capital S	560.88	0.00%	1	0	1	0	1
1,025	459901-43563 Transportation Capital S	18,367.04	0.01%	35	0	35	0	35
1,032	459902-43563	40.13	0.00%	0	0	0	0	0
1,034	510101-54002 Information Services Ac	563,248.43	0.21%	1,067	0	1,067	9	1,076
1,036	510201-54002 System Applications	726,706.96	0.27%	1,377	0	1,377	11	1,388
1,038	510203-10101 One Call Center	218,675.79	0.08%	414	0	414	0	414
1,039	510301-54002 Computer Services	1,997,457.99	0.75%	3,784	0	3,784	31	3,815
1,040	510401-54002 Communications Servic	488,155.96	0.18%	925	0	925	8	932
1,049	511101-54002 Geographic Info Systen	497,065.06	0.19%	942	0	942	8	949
1,053	520201-10101 Accounting	557,860.69	0.21%	1,057	0	1,057	0	1,057
1,054	520202-10101 Treasury	322,502.63	0.12%	611	0	611	5	616
1,055	520203-10101 Payroll	299,357.63	0.11%	567	0	567	0	567
1,056	520204-10101 Collections	102,456.05	0.04%	194	0	194	0	194
1,057	520210-10101 Finance Administration	475,662.21	0.18%	901	0	901	0	901
1,059	520215-10101 Business Tax	644,855.05	0.24%	1,222	0	1,222	10	1,232
1,060	520220-10101 Purchasing	392,927.42	0.15%	744	0	744	0	744
1,061	520221-10101 Disadvantaged Bus Ent	77,259.63	0.03%	146	0	146	1	148
1,062	520230-10101 Internal Audit	124,397.58	0.05%	236	0	236	0	236
1,066	520902-10101 Central Printing	88,910.24	0.03%	168	0	168	1	170
1,067	540101-10101 Personnel Services	237,426.36	0.09%	450	0	450	0	450
1,069	540201-10101 Training Program	96,992.49	0.04%	184	0	184	2	185
1,070	540301-10101 Employment Services	726,159.47	0.27%	1,376	0	1,376	11	1,387
1,071	540303-10101 Civil Service Board	11,619.15	0.00%	22	0	22	0	22
1,072	540401-10101 Employer/Employee Re	286,607.42	0.11%	543	0	543	4	547
1,073	540501-10101 Loss Control & Employe	391,576.85	0.15%	742	0	742	6	748
1,077	540701-51512 Property Self Insurance	249,317.53	0.09%	472	0	472	4	476
1,078	540702-51502 Liability Self Insurance	429,767.00	0.16%	814	0	814	7	821
1,080	540801-51501 Workers' Comp Insuran	167,264.27	0.06%	317	0	317	3	319
1,082	541001-10101 Employee Benefits	112,546.09	0.04%	213	0	213	2	215

Personnel Services Allocations **Dept:1067 540101-10101 Personnel Services**

Department	Units	Allocation Percent	First Allocation	Direct Billed	Department Allocation	Second Allocation	Total
Subtotal	264,693,621.35	100.00%	501,393	0	501,393	4,029	505,422
Direct Bills					0		0
Total					$501,393		$505,422

Basis Units: Salaries by Section-Fund
Source:

Allocation Summary

Dept:1067 540101-10101 Personnel Services

	Department	Personnel Services	Total
3	010101-10801 City Council	$2,745	$2,745
5	019201-10101 District 2 Infrastructure I	66	66
10	019601-10101 District 6 Infrastructure I	33	33
12	100101-10101, 100201 Office of the M	248	248
13	100102-10101 Support Office Of The M	1,460	1,460
16	100401-10101 City Manager Admin an	1,155	1,155
17	100501-10101 Office of Independent R	352	352
18	100701-10101 Economic Development	431	431
20	100801-10101 Budget Program	1,183	1,183
24	120101-10101 City Clerks Operations	207	207
25	120102-10101 Records Management	142	142
26	120103-10101 City Clerk Council Supp	318	318
28	140101-10101 Legal Proceedings & Co	7,001	7,001
29	140102-10101	10,072	10,072
30	140102-24024 Code	261	261
31	151001-10101 Office of Chief of Police	1,701	1,701
35	151001-48001 Office of Chief of Police	4,501	4,501
39	152001-10101 Personnel	5,367	5,367
40	152002-10101 Fiscal Affairs Bureau	1,152	1,152
41	152005-10101 Property & Evidence, E	1,244	1,244
45	152009-10101 Training	2,575	2,575
46	152010-10101 Administration	449	449
48	152011-10101 Equipment & Supply	721	721
49	153001-10101 SW Policing District	15,893	15,893
50	153002-10101 CE Policing District	15,168	15,168
52	153003-10101 SE Policing District	14,179	14,179
54	153004-10101 NE Policing District	15,648	15,648
56	153005-10101 NW Policing District	13,913	13,913
58	153009-10101 Patrol Training	207	207
59	153010-10101 Patrol Administration	4,375	4,375
62	153012-10101 Graffiti	1,155	1,155
64	153014-10101 VIPR Bureau	572	572
65	153015-10101 School Resource Office	6,004	6,004
66	153016-10101 Fresno Area Express U	3,266	3,266
68	153018-10101 Homeless Taskforce	1,473	1,473
70	153019-10101 RTCC (Real Time Crim	1,506	1,506
71	153020-10101 Crisis Intervention Tean	323	323
72	153021-10101 Recycle Task Force	196	196
75	154006-10101 Skywatch	1,439	1,439
79	154011-10101 Employee Services	277	277
80	154012-10101 Volunteer Services	581	581

Allocation Summary **Dept:1067 540101-10101 Personnel Services**

	Department	Personnel Services	Total
81	154015-10101 Mounted Patrol	$15	$15
82	154016-10101 K9 Unit	2,628	2,628
83	154017-10101 Communications Cente	11,004	11,004
85	154018-10101 Duty Office	1,394	1,394
87	154020-10101 Support Administration	1,242	1,242
90	154022-10101 Information Services	1,494	1,494
91	154023-10101 Traffic Enforcement	8,520	8,520
93	154023-24036 Traffic Enforcement	117	117
95	154025-10101 SWAT	84	84
97	154026-10101 EOD(Bomb Unit)	42	42
99	154027-10101 Records	3,265	3,265
100	154029-10101 MGPI	214	214
102	154031-10101 Video Policing	4	4
103	154050-10101 Special Events	1,981	1,981
104	155001-10101 Internal Affairs Bureau	2,390	2,390
106	155003-10101 Crime Scene Investigati	2,503	2,503
107	155004-10101 Crimes Investigations B	1,588	1,588
108	155006-10101 Street Violence	8,900	8,900
109	155007-10101 Family Justice Bureau	6,843	6,843
110	155008-10101 Major Narcotics	2,476	2,476
112	155010-10101 Investigative Services A	595	595
115	155011-10101 CCAT (Career Crim Aut	1,340	1,340
116	155012-10101 MAGEC	2,753	2,753
117	155012-24036	897	897
118	155017-10101 Vice/Intelligence Unit	1,659	1,659
119	155018-10101 Violent Crime Impact Te	72	72
120	155019-10101 Joint Terrorism Task Fo	24	24
121	155020-10101 HIDTA Task Force	42	42
123	155022-10101 CLO/PLO (Court Liaisor	787	787
125	155023-24036 ACT Team	890	890
133	156133-22027 HUD 16	336	336
134	156134-10101 COPS Hiring	688	688
135	156134-22027 COPS Hiring Grant 201	1,295	1,295
138	156136-22027 SAKI Grant	193	193
140	156201-22028 ABC/FSU (ZG00058)	147	147
145	156266-22028	133	133
164	156282-22028 STEP	1,069	1,069
165	156283-22028 OHV 2015	61	61
167	156285-22028 Tobacco Grant	27	27
183	158003-24005 Regional Training Sectic	303	303
189	159901-30157	131	131

Allocation Summary

Dept:1067 540101-10101 Personnel Services

	Department	Personnel Services	Total
190	160101-10101 Administrative Services	$694	$694
191	160103-10101 Public Outreach Unit	585	585
192	160104-10101 Recruitment Services	8	8
194	160201-10101 Field Operations Comm	42,018	42,018
200	160203-10101 Field Ops - Honor Guar	15	15
201	160204-10101 Special Ops - HazMat U	133	133
202	160205-10101 Special Ops - USAR Un	124	124
206	160210-10101 Field Ops - Explorer	12	12
209	160211-24050 Field Ops - NCFPD	7,814	7,814
210	160212-10101 Field Ops - FGFPD	1,700	1,700
214	160214-22044 Special Ops - ARFF Un	1,338	1,338
215	160215-10101 Reimbursable Mutual Ai	3,731	3,731
217	160301-10101 Community Risk Reduc	2,825	2,825
223	160306-10101 Business & Fiscal Servi	758	758
229	160501-10101 Training, Edu & Safety U	2,331	2,331
231	160501-24020 Training, Edu & Safety U	221	221
233	160502-10101 EMS Trng, Edu & Safet	174	174
235	160601-10101 Logistics Unit-Fleet Mgr	1	1
236	160602-10101 Logistics Unit-Central S	263	263
237	160603-10101 Tech & Pers Svcs Unit -	36	36
238	160604-10101 Logistics Unit -Facility M	311	311
239	160605-10101 Tech & Personnel Svs U	882	882
241	160607-10101 Fire Marshals Unit	1,007	1,007
244	169901-10101 Fire Capital Section	2	2
248	170101-10101 Parks & Rec Admin & M	1,452	1,452
251	170102-10101 Community Events & O	268	268
252	170102-22032 Community Events & O	3	3
253	170102-24017 Community Events & O	68	68
259	170301-10101 Recreation Services	701	701
260	170302-10101 Neighborhood Parks An	1,326	1,326
261	170302-22032 Neighborhood Parks An	14	14
265	170303-10101 Community Sports	296	296
268	170306-10101 Action Sports	266	266
269	170306-22031 Action Sports	97	97
273	170311-10101 Youth Sports	121	121
274	170501-10101 Neighborhood Parks	4	4
276	170502-10101 Parks Planned Maintena	2,252	2,252
277	170502-22032 Parks Planned Maintena	23	23
279	170502-30127 Parks Planned Maintena	101	101
281	170502-44502 Parks Planned Maintena	35	35
282	170503-10101 Parks Custodial Mainter	1,326	1,326

Allocation Summary **Dept:1067 540101-10101 Personnel Services**

	Department	Personnel Services	Total
284	170503-30134 Parks Custodial Mainter	$10	$10
286	170506-10101 PW Landscape Mainter	655	655
291	170601-10101 After School Recreation	950	950
293	170601-22032 After School Recreation	44	44
295	170601-24048 After School Recreation	755	755
296	170602-10101 Fresno Best	0	0
298	170602-24048 Fresno Best	329	329
299	170603-10101 Community Science	66	66
300	170603-22032 Community Science	18	18
301	170603-24048 Community Science	155	155
302	170604-10101 Senior Citizen Program	145	145
303	170605-10101 Aquatics Program	423	423
304	170605-22032 Aquatics Program	43	43
305	170605-24017 Aquatics Program	50	50
306	170605-24048 Aquatics Program	221	221
309	170607-10101 Community Services Ac	450	450
312	170607-22087 Community Services Ac	12	12
313	170607-24017 Community Services Ac	32	32
314	170607-24048 Community Services Ac	5	5
317	172002-45001 Riverside Golf Course	48	48
321	179901-22031 Parks & Rec Capital Se	1	1
334	180101-10101 Public Works Admin & M	75	75
335	180101-22508 Public Works Admin & M	93	93
336	180102-10101 PW Admin- Cap Lbr to	16	16
337	180105-10101 ADA Program	69	69
338	180105-22508 ADA Program	62	62
341	180106-46503 Admn CAP Administrati	1,486	1,486
342	180201-10101 General Engineering	937	937
343	180201-22508 General Engineering	(0)	(0)
344	180202-10101 Real Estate & Lease Se	95	95
347	180204-10101 Engr Svc-Cap Lbr to be	44	44
348	180204-22508 Engr Svc-Cap Lbr to be	60	60
351	180207-46503 T&E CAP Administratio	424	424
354	180211-22508 Project Management	140	140
355	180212-22508 Proj Mgt Cap Lbr to be A	172	172
357	180214-20104 Design Services	0	0
358	180214-22508 Design Services	344	344
359	180215-20104 Design Svcs_Cap Lbr A	3	3
360	180215-22508 Design Svcs_Cap Lbr A	128	128
375	180412-22508 Proj Mgt Cap Lbr to be A	0	0
380	180421-10101 Capital Management Ac	9	9

Allocation Summary

Dept:1067 540101-10101 Personnel Services

	Department	Personnel Services	Total
381	180421-22508 Capital Management Ac	$4	$4
382	180422-10101 Surveying	87	87
384	180423-10101 Subdivision Inspection	854	854
390	180425-10101 Const Mgt Cap Lbr to b	13	13
391	180425-22508 Const Mgt Cap Lbr to b	204	204
393	180427-46503 Capital CAP Administra	79	79
394	180503-10101 Land Section	299	299
397	180511-10101 Traffic Operations	783	783
399	180511-22508 Traffic Operations	210	210
402	180512-22508 Traffic Operations Cent	919	919
403	180512-46501 Traffic Operations Cent	0	0
404	180513-10101 Transportation Planning	598	598
406	180513-22508 Transportation Planning	165	165
407	180514-10101 Traffic Oper Capital Lab	42	42
408	180514-22508 Traffic Oper Capital Lab	66	66
409	181201-51001 Building Maintenance	1,680	1,680
411	180517-46503 Traffic CAP Administrat	164	164
412	181201-53001 Building Maintenance	56	56
413	181205-51003 Fac Repair & Replace F	136	136
414	181206-46503 Facilities CAP Administ	379	379
415	181210-51001 Reimbursable Minor Ca	558	558
416	181210-51003 Reimbursable Minor Ca	1	1
417	181210-53001 Reimbursable Minor Ca	0	0
420	181501-20102 Street Maintenance	1,001	1,001
421	181501-20103 Street Maintenance	758	758
422	181501-20104	537	537
423	181501-22506 Street Maintenance	1,995	1,995
424	181501-24007 Street Maintenance	95	95
428	181502-41501 Street Cleaning	1,691	1,691
429	181504-20103 Street Maint-Cap Lbr to	244	244
439	181512-46501 Paint and Sign Section	(0)	(0)
443	181516-46503 Streets CAP Administra	487	487
446	181601-41501 PW Street Tree Mainter	884	884
456	181610-41501 Median Island Maintena	3,102	3,102
460	181615-24055 LLMD/CFD Maintenanc	5	5
462	181615-30506 LLMD/CFD Maintenanc	337	337
463	181615-30509 LLMD/CFD Maintenanc	1,139	1,139
464	181615-30517 LLMD/CFD Maintenenc	593	593
467	181620-10101 Park Maintenance	1,658	1,658
471	181630-46503 Landscape CAP Admini	543	543
472	181901-10101 Fulton Street Maintenar	37	37

Allocation Summary **Dept:1067 540101-10101 Personnel Services**

	Department	Personnel Services	Total
473	181901-22508 Fulton Street Maintenar	$20	$20
474	181901-41501 Fulton Street Maintenar	167	167
475	182001-10101 Streetlight Maintenance	174	174
476	182001-20101 Streetlight Maintenance	1,949	1,949
479	182001-46501 Streetlight Maintenance	242	242
480	182001-46502 Streetlight Maintenance	108	108
481	182003-20101 Tra Sig/Lght-Cap Lbr to	40	40
482	182005-46503 TSSL CAP Administrati	159	159
579	186010-31650 Property Acquisition	9	9
584	186010-31655 Property Acquisition	1	1
587	186010-31659	8	8
588	186010-31670	49	49
592	189901-10101 Street Works	308	308
594	189901-20102 Street Works	822	822
595	189901-20103 Street Works	146	146
596	189901-20104	304	304
597	189901-21501 Street Works	1	1
598	189901-22003 Street Works	138	138
599	189901-22048 Street Works	2,492	2,492
600	189901-22056 Street Works	43	43
601	189901-22063 Street Works	56	56
602	189901-22095 Street Works	97	97
603	189901-22504 Street Works	72	72
604	189901-22506 Street Works	10	10
605	189901-22507 Street Works	183	183
606	189901-22508 Street Works	70	70
607	189901-22509 Street Works	162	162
608	189901-22510 Street Works	44	44
610	189901-22512 Street Works	0	0
611	189901-22513 Street Works	31	31
615	189901-24009 Street Works	162	162
617	189901-24042 Street Works	17	17
619	189901-24053 Street Works	152	152
620	189901-24055 Street Works	41	41
621	189901-24061 Street Works	117	117
623	189901-26001 Street Works	397	397
624	189901-26002 Street Works	178	178
625	189901-30102 Street Works	39	39
627	189901-30144 Street Works	20	20
629	189901-30152 Street Works	39	39
630	189901-30154 Street Works	171	171

Allocation Summary

Dept:1067 540101-10101 Personnel Services

	Department	Personnel Services	Total
637	189901-30506 Street Works	$0	$0
638	189901-30509 Street Works	1	1
643	189901-30517 Street Works	61	61
646	189901-30521 Street Works	0	0
647	189901-30522 Street Works	13	13
648	189901-30523 Street Works	7	7
650	189901-31516 Street Works	7	7
651	189901-31578 Street Works	55	55
654	189901-31641 Street Works	82	82
656	189901-46501 Street Works	6	6
658	189911-22508 Misc Public Works Proje	0	0
660	200101-10101 Intergovernmental Relat	54	54
663	200301-50104 Retirement Accounting	2,101	2,101
667	200601-10101 Citywide Contractual Ob	1	1
685	400101-10101 Administration & Manag	269	269
686	400102-10101 Accounting & Cashierin	192	192
687	400104-10101 Records Section	277	277
688	400204-10101 Inspection Services	3,776	3,776
689	400205-10101 Permit Center	2,647	2,647
690	400205-24066 Permit Center	19	19
691	400301-10101 Advance Planning	1,386	1,386
697	400302-10101 Current Planning	2,969	2,969
698	400302-26001 Current Planning	9	9
715	400606-10101 Mobile Home Rent Revi	3	3
720	400801-10101 Sustainable Fresno	13	13
722	400801-20532 Sustainable Fresno	36	36
724	400901-10101 Local Business Initiative	185	185
730	400950-10101 Historic Preservation Se	158	158
732	401001-10101 Parking Division - DARM	2,223	2,223
736	402105-10101 CDBG Administration	132	132
737	402105-20501 CDBG Administration	691	691
740	402105-22084 CDBG/HOME Admin	144	144
750	402163-20501 Housing Rehabiliation	102	102
760	402165-22085 Homeless Services	7	7
770	402169-22098 Housing Services	2	2
772	402172-20501 After School Recreation	972	972
773	402173-20501 Senior Citizen Program	249	249
774	402174-20501 Parks & Rec Capital Se	33	33
775	402181-20501 Street Maintenance	(0)	(0)
776	402182-20501 Street Works	818	818
779	409901-10101 Development Dept Capi	2	2

Allocation Summary **Dept:1067 540101-10101 Personnel Services**

	Department	Personnel Services	Total
785	409901-30152	$28	$28
786	410101-55001 Public Utilities Admin	930	930
787	410102-55001 Utility Engineering & Pla	2,696	2,696
808	410401-52507 UB&C Administration	421	421
810	410402-52507 UB&C Customer Servic	2,239	2,239
812	410403-52507 UB&C Collection/Spec I	2,158	2,158
813	410404-52507 UB&C Satellite Collectic	169	169
815	411001-40101 Water Operations	22,035	22,035
823	411201-40153	2	2
825	411501-40101 Water Capital Projects	1,205	1,205
826	411501-40103 Water Capital Projects	577	577
827	411501-40110 Water Capital Projects	61	61
831	411501-40122 Water Capital Projects	17	17
834	411501-40147 Water Capital Projects	16	16
835	411501-40161 Water Capital Projects	43	43
836	411501-40162 Water Capital Projects	133	133
839	411501-40168 Water Capital Projects	22	22
842	411501-40184 Water Capital Projects	35	35
843	411501-40188 Water Capital Projects	101	101
844	411501-40195 Water Capital Projects	8	8
845	411501-40197 Water Capital Projects	22	22
846	411501-40198	189	189
848	411501-40202	30	30
849	411501-40203 Water Capital Projects	13	13
853	412001-41001 Container Acquisition &	434	434
854	412002-41001 Landfill	190	190
855	412004-41001 Recycling	159	159
859	412007-41001 Solid Wste Coll & Disp-I	10,510	10,510
862	412010-41001 Litter Control	1,290	1,290
864	412011-41001 Operation Clean Up	2,519	2,519
868	412019-41501 Homeless Initiative	870	870
870	412501-41003 Facilities Improvement	0	0
871	412502-41003 Landfill Closure	120	120
872	412504-41001	9	9
873	413501-40501 Sewer System	421	421
876	414004-40501 Liquid WasteTreatment	13,307	13,307
877	414006-40501 Pretreatment	2,142	2,142
878	414007-40501 N. Fresno WW Reclam	108	108
879	414008-40501 Wastewater Collection	4,581	4,581
880	414009-40501 Tertiary Treatment	305	305
882	414501-40501 Improvement Projects-V	282	282

Allocation Summary **Dept:1067 540101-10101 Personnel Services**

	Department	Personnel Services	Total
885	414501-40528 Improvement Projects-V	$98	$98
888	430101-42001 FAT Admin & Managem	866	866
889	430102-42001 FYI Operations & Maint	2,890	2,890
890	430103-42001 FYI Security & Safety	3,489	3,489
891	430104-42001 Field Operations & Mair	1,817	1,817
892	430107-42001 Airports Marketing	384	384
893	430108-42001 Airports Finance	949	949
894	430109-42001 Airports Property Manag	543	543
895	430110-42001 Airports Information Tec	207	207
897	430201-42501 FCH Airport Operations	237	237
901	430501-42044 Airports Projects Admin	478	478
902	439901-42040 Airport Federal Funded	1,061	1,061
904	439901-42045 Airport Grant Funded Pr	0	0
907	439902-42042 Airport Local Funded Pr	147	147
908	439902-42045 Airport Local Funded Pr	12	12
910	439902-42049 Airport Local Funded Pr	27	27
911	439903-42040 Airport Misc Funded Pro	37	37
912	439906-42040 Airport Noise Projects	42	42
924	449901-47003 Convention Center Cap	14	14
928	451001-43502 Administration	1,662	1,662
930	451002-22505 Weekday Servive	2,535	2,535
931	451002-43502 Weekday Servive	12,399	12,399
934	451003-22505 Night Service	4,397	4,397
935	451003-43502 Night Service	38	38
937	451003-43505	116	116
938	451004-22505 Weekend Service	5,156	5,156
941	451004-43505 Weekend Service	962	962
945	451005-43505 15 Minute Frequencies	1,834	1,834
947	451006-43502 Special Services	2,196	2,196
949	451006-43505	3,933	3,933
954	452001-43504 Administration	1,464	1,464
956	452002-43504 Weekday Service	2,239	2,239
957	452003-43504 Night Service	614	614
959	452004-43504 Weekend Service	836	836
961	452005-43504 15 Min Frequencies	387	387
963	452006-43504 Special Services	855	855
965	452007-43504 Shelter Crew	941	941
966	453001-22505 Administration	58	58
967	453001-43502 Administration	2,398	2,398
968	453001-43504 Administration	489	489
971	454001-43502 Administration	223	223

Allocation Summary **Dept:1067 540101-10101 Personnel Services**

	Department	Personnel Services	Total
973	454008-43502 HandyRide	$176	$176
975	454009-43502 Certifications	73	73
977	455001-43504 Administration	69	69
979	455010-43504 Planning Administration	228	228
980	455011-43504 Marketing	113	113
981	456101-10101 Public Safety Fleet Adm	734	734
983	456102-10101	1,127	1,127
984	456103-10101 Public Safety Fleet-Fire	1,422	1,422
986	456401-50501 Fleet Equip. Maintenanc	6,536	6,536
990	456501-50502 Fleet Equip. Acquisition	496	496
997	459901-43525 Transportation Capital S	129	129
1,007	459901-43544 Transportation Capital S	2	2
1,011	459901-43548 Transportation Capital S	237	237
1,013	459901-43551 Transportation Capital S	47	47
1,015	459901-43553 Transportation Capital S	11	11
1,016	459901-43554 Transportation Capital S	4	4
1,024	459901-43562 Transportation Capital S	1	1
1,025	459901-43563 Transportation Capital S	35	35
1,032	459902-43563	0	0
1,034	510101-54002 Information Services Ac	1,076	1,076
1,036	510201-54002 System Applications	1,388	1,388
1,038	510203-10101 One Call Center	414	414
1,039	510301-54002 Computer Services	3,815	3,815
1,040	510401-54002 Communications Servic	932	932
1,049	511101-54002 Geographic Info System	949	949
1,053	520201-10101 Accounting	1,057	1,057
1,054	520202-10101 Treasury	616	616
1,055	520203-10101 Payroll	567	567
1,056	520204-10101 Collections	194	194
1,057	520210-10101 Finance Administration	901	901
1,059	520215-10101 Business Tax	1,232	1,232
1,060	520220-10101 Purchasing	744	744
1,061	520221-10101 Disadvantaged Bus Ent	148	148
1,062	520230-10101 Internal Audit	236	236
1,066	520902-10101 Central Printing	170	170
1,067	540101-10101 Personnel Services	450	450
1,069	540201-10101 Training Program	185	185
1,070	540301-10101 Employment Services	1,387	1,387
1,071	540303-10101 Civil Service Board	22	22
1,072	540401-10101 Employer/Employee Re	547	547
1,073	540501-10101 Loss Control & Employe	748	748

Allocation Summary

Dept:1067 540101-10101 Personnel Services

Department	Personnel Services	Total
1,077 540701-51512 Property Self Insurance	$476	$476
1,078 540702-51502 Liability Self Insurance	821	821
1,080 540801-51501 Workers' Comp Insuran	319	319
1,082 541001-10101 Employee Benefits	215	215
Total	$505,422	$505,422

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CITY OF FRESNO
2 CFR Part 200 COST ALLOCATION PLAN (AUDIT ADJ.)

A. Department Costs **Dept:1069 540201-10101 Training Program**

Description		Amount	General Admin	Training
Personnel Costs				
Salaries	S1	96,992	0	96,992
Salary % Split			*.00%*	*100.00%*
Benefits	S	31,875	0	31,875
Subtotal - Personnel Costs		128,867	0	128,867
Services & Supplies Cost				
Security Services	S	98	0	98
Training	S	7,575	0	7,575
Travel & Conference	S	140	0	140
Office Supplies	S	140	0	140
Membership & Dues	S	6,440	0	6,440
Subscriptions & Publications	S	200	0	200
Info Systems Service Charge	S	200	0	200
Info Systems Equip Charge	S	300	0	300
PeopleSoft Replacement Charge	S	300	0	300
Subtotal - Services & Supplies		15,393	0	15,393
Department Cost Total		144,260	0	144,260
Adjustments to Cost				
Subtotal - Adjustments		0	0	0
Total Costs After Adjustments		144,260	0	144,260
General Admin Distribution			0	0
Grand Total		$144,260		$144,260

B. Incoming Costs - (Default Spread Custom%)

Dept:1069 540201-10101 Training Program

	Department	First Incoming	Second Incoming	Training
16	Management Services	$74	$9	$83
16	Management of Staff	174	21	195
	Subtotal - 100401-10101 City Manager	248	30	278
20	City Budget	177	5	182
	Subtotal - 100801-10101 Budget Progr	177	5	182
25	Records Management	44	2	46
	Subtotal - 120102-10101 Records Man	44	2	46
28	3 Year Average	7,668	83	7,751
	Subtotal - 140101-10101 Legal Procee	7,668	83	7,751
1,053	Accounting	224	32	256
	Subtotal - 520201-10101 Accounting	224	32	256
1,055	Payroll	173	34	207
	Subtotal - 520203-10101 Payroll	173	34	207
1,062	Citywide Audit	39	0	39
	Subtotal - 520230-10101 Internal Audit	39	0	39
1,067	Personnel Services	184	2	185
	Subtotal - 540101-10101 Personnel Se	184	2	185
1,069	Training	0	56	56
	Subtotal - 540201-10101 Training Prog	0	56	56
1,070	Employment Services	0	419	419
	Subtotal - 540301-10101 Employment	0	419	419
1,071	Civil Service Board	0	9	9
	Subtotal - 540303-10101 Civil Service I	0	9	9
1,072	Employer/Employee Relations	0	204	204

B. Incoming Costs - (Default Spread Custom%)

Dept:1069 540201-10101 Training Program

	Department	First Incoming	Second Incoming	Training
	Subtotal - 540401-10101 Employer/Em	$0	$204	$204
1,073	Loss Control	0	203	203
	Subtotal - 540501-10101 Loss Control	0	203	203
1,082	Employee Benefits	0	94	94
	Subtotal - 541001-10101 Employee Be	0	94	94
Total Incoming		8,758	1,171	9,929
C. Total Allocated			$154,189	$154,189
				100.00%

Training Allocations **Dept:1069 540201-10101 Training Program**

	Department	Units	Allocation Percent	First Allocation	Direct Billed	Department Allocation	Second Allocation	Total
3	010101-10801 City Council	1,437,081.59	0.54%	$831	$0	$831	$7	$837
5	019201-10101 District 2 Infrastructure I	34,759.27	0.01%	20	0	20	0	20
10	019601-10101 District 6 Infrastructure I	17,314.50	0.01%	10	0	10	0	10
12	100101-10101, 100201 Office of the M	130,000.00	0.05%	75	0	75	1	76
13	100102-10101 Support Office Of The M	764,215.54	0.29%	442	0	442	3	445
16	100401-10101 City Manager Admin an	609,605.32	0.23%	352	0	352	0	352
17	100501-10101 Office of Independent R	184,475.18	0.07%	107	0	107	1	107
18	100701-10101 Economic Development	225,562.31	0.09%	130	0	130	1	131
20	100801-10101 Budget Program	624,617.87	0.24%	361	0	361	0	361
24	120101-10101 City Clerks Operations	108,177.43	0.04%	63	0	63	0	63
25	120102-10101 Records Management	75,120.54	0.03%	43	0	43	0	43
26	120103-10101 City Clerk Council Supp	166,569.90	0.06%	96	0	96	1	97
28	140101-10101 Legal Proceedings & Co	3,695,711.91	1.40%	2,136	0	2,136	0	2,136
29	140102-10101	5,273,676.03	1.99%	3,049	0	3,049	24	3,073
30	140102-24024 Code	136,680.40	0.05%	79	0	79	1	80
31	151001-10101 Office of Chief of Police	890,503.96	0.34%	515	0	515	4	519
35	151001-48001 Office of Chief of Police	2,356,596.59	0.89%	1,362	0	1,362	11	1,373
39	152001-10101 Personnel	2,809,961.83	1.06%	1,624	0	1,624	13	1,637
40	152002-10101 Fiscal Affairs Bureau	602,953.47	0.23%	349	0	349	3	351
41	152005-10101 Property & Evidence, E	651,312.80	0.25%	377	0	377	3	379
45	152009-10101 Training	1,348,068.66	0.51%	779	0	779	6	785
46	152010-10101 Administration	235,035.29	0.09%	136	0	136	1	137
48	152011-10101 Equipment & Supply	377,527.35	0.14%	218	0	218	2	220
49	153001-10101 SW Policing District	8,321,221.96	3.14%	4,810	0	4,810	38	4,848
50	153002-10101 CE Policing District	7,941,741.13	3.00%	4,591	0	4,591	36	4,627
52	153003-10101 SE Policing District	7,424,130.48	2.80%	4,292	0	4,292	34	4,326
54	153004-10101 NE Policing District	8,192,845.20	3.10%	4,736	0	4,736	37	4,774
56	153005-10101 NW Policing District	7,284,542.36	2.75%	4,211	0	4,211	33	4,244
58	153009-10101 Patrol Training	108,214.44	0.04%	63	0	63	0	63
59	153010-10101 Patrol Administration	2,290,691.45	0.87%	1,324	0	1,324	10	1,335
62	153012-10101 Graffiti	604,520.04	0.23%	349	0	349	3	352
64	153014-10101 VIPR Bureau	299,357.17	0.11%	173	0	173	1	174
65	153015-10101 School Resource Office	3,143,596.97	1.19%	1,817	0	1,817	14	1,832
66	153016-10101 Fresno Area Express U	1,710,094.45	0.65%	989	0	989	8	996
68	153018-10101 Homeless Taskforce	771,277.81	0.29%	446	0	446	4	449
70	153019-10101 RTCC (Real Time Crim	788,508.58	0.30%	456	0	456	4	459
71	153020-10101 Crisis Intervention Tean	168,877.30	0.06%	98	0	98	1	98
72	153021-10101 Recycle Task Force	102,424.34	0.04%	59	0	59	0	60
75	154006-10101 Skywatch	753,295.52	0.28%	435	0	435	3	439
79	154011-10101 Employee Services	144,988.51	0.05%	84	0	84	1	84
80	154012-10101 Volunteer Services	304,249.30	0.11%	176	0	176	1	177
81	154015-10101 Mounted Patrol	7,896.00	0.00%	5	0	5	0	5

Training Allocations **Dept:1069 540201-10101 Training Program**

	Department	Units	Allocation Percent	First Allocation	Direct Billed	Department Allocation	Second Allocation	Total
82	154016-10101 K9 Unit	1,375,811.75	0.52%	$795	$0	$795	$6	$802
83	154017-10101 Communications Cente	5,761,683.18	2.18%	3,331	0	3,331	26	3,357
85	154018-10101 Duty Office	729,979.43	0.28%	422	0	422	3	425
87	154020-10101 Support Administration	650,439.13	0.25%	376	0	376	3	379
90	154022-10101 Information Services	782,124.43	0.30%	452	0	452	4	456
91	154023-10101 Traffic Enforcement	4,460,839.49	1.69%	2,579	0	2,579	20	2,599
93	154023-24036 Traffic Enforcement	61,213.84	0.02%	35	0	35	0	36
95	154025-10101 SWAT	43,849.13	0.02%	25	0	25	0	26
97	154026-10101 EOD(Bomb Unit)	21,972.83	0.01%	13	0	13	0	13
99	154027-10101 Records	1,709,399.88	0.65%	988	0	988	8	996
100	154029-10101 MGPI	112,179.18	0.04%	65	0	65	1	65
102	154031-10101 Video Policing	2,146.97	0.00%	1	0	1	0	1
103	154050-10101 Special Events	1,037,168.26	0.39%	600	0	600	5	604
104	155001-10101 Internal Affairs Bureau	1,251,461.91	0.47%	723	0	723	6	729
106	155003-10101 Crime Scene Investigati	1,310,571.46	0.50%	758	0	758	6	764
107	155004-10101 Crimes Investigations B	831,563.58	0.31%	481	0	481	4	485
108	155006-10101 Street Violence	4,659,853.27	1.76%	2,694	0	2,694	21	2,715
109	155007-10101 Family Justice Bureau	3,583,100.27	1.35%	2,071	0	2,071	16	2,088
110	155008-10101 Major Narcotics	1,296,201.93	0.49%	749	0	749	6	755
112	155010-10101 Investigative Services A	311,477.50	0.12%	180	0	180	1	181
115	155011-10101 CCAT (Career Crim Aut	701,426.83	0.26%	405	0	405	3	409
116	155012-10101 MAGEC	1,441,492.89	0.54%	833	0	833	7	840
117	155012-24036	469,804.72	0.18%	272	0	272	2	274
118	155017-10101 Vice/Intelligence Unit	868,872.74	0.33%	502	0	502	4	506
119	155018-10101 Violent Crime Impact Te	37,644.77	0.01%	22	0	22	0	22
120	155019-10101 Joint Terrorism Task Fo	12,368.69	0.00%	7	0	7	0	7
121	155020-10101 HIDTA Task Force	22,154.97	0.01%	13	0	13	0	13
123	155022-10101 CLO/PLO (Court Liaisor	412,058.40	0.16%	238	0	238	2	240
125	155023-24036 ACT Team	465,767.87	0.18%	269	0	269	2	271
133	156133-22027 HUD 16	175,669.39	0.07%	102	0	102	1	102
134	156134-10101 COPS Hiring	360,183.42	0.14%	208	0	208	2	210
135	156134-22027 COPS Hiring Grant 201	678,092.46	0.26%	392	0	392	3	395
138	156136-22027 SAKI Grant	101,050.21	0.04%	58	0	58	0	59
140	156201-22028 ABC/FSU (ZG00058)	76,836.16	0.03%	44	0	44	0	45
145	156266-22028	69,671.85	0.03%	40	0	40	0	41
164	156282-22028 STEP	559,726.00	0.21%	324	0	324	3	326
165	156283-22028 OHV 2015	31,947.00	0.01%	18	0	18	0	19
167	156285-22028 Tobacco Grant	14,291.94	0.01%	8	0	8	0	8
183	158003-24005 Regional Training Secti	158,601.61	0.06%	92	0	92	1	92
189	159901-30157	68,745.62	0.03%	40	0	40	0	40
190	160101-10101 Administrative Services	363,362.63	0.14%	210	0	210	2	212
191	160103-10101 Public Outreach Unit	306,291.61	0.12%	177	0	177	1	178

Training Allocations

Dept:1069 540201-10101 Training Program

	Department	Units	Allocation Percent	First Allocation	Direct Billed	Department Allocation	Second Allocation	Total
192	160104-10101 Recruitment Services	4,165.26	0.00%	$2	$0	$2	$0	$2
194	160201-10101 Field Operations Comm	21,999,797.44	8.31%	12,718	0	12,718	100	12,818
200	160203-10101 Field Ops - Honor Guar	8,013.16	0.00%	5	0	5	0	5
201	160204-10101 Special Ops - HazMat U	69,519.87	0.03%	40	0	40	0	41
202	160205-10101 Special Ops - USAR Un	64,739.21	0.02%	37	0	37	0	38
206	160210-10101 Field Ops - Explorer	6,061.22	0.00%	4	0	4	0	4
209	160211-24050 Field Ops - NCFPD	4,091,099.72	1.55%	2,365	0	2,365	19	2,384
210	160212-10101 Field Ops - FGFPD	890,070.67	0.34%	515	0	515	4	519
214	160214-22044 Special Ops - ARFF Un	700,321.16	0.26%	405	0	405	3	408
215	160215-10101 Reimbursable Mutual Ai	1,953,436.85	0.74%	1,129	0	1,129	9	1,138
217	160301-10101 Community Risk Reduc	1,479,307.64	0.56%	855	0	855	7	862
223	160306-10101 Business & Fiscal Servi	396,779.55	0.15%	229	0	229	2	231
229	160501-10101 Training, Edu & Safety I	1,220,390.19	0.46%	706	0	706	6	711
231	160501-24020 Training, Edu & Safety I	115,500.00	0.04%	67	0	67	1	67
233	160502-10101 EMS Trng, Edu & Safet	90,922.41	0.03%	53	0	53	0	53
235	160601-10101 Logistics Unit-Fleet Mgr	332.83	0.00%	0	0	0	0	0
236	160602-10101 Logistics Unit-Central S	137,464.08	0.05%	79	0	79	1	80
237	160603-10101 Tech & Pers Svcs Unit -	18,713.55	0.01%	11	0	11	0	11
238	160604-10101 Logistics Unit -Facility M	162,876.08	0.06%	94	0	94	1	95
239	160605-10101 Tech & Personnel Svs U	461,944.94	0.17%	267	0	267	2	269
241	160607-10101 Fire Marshals Unit	527,225.42	0.20%	305	0	305	2	307
244	169901-10101 Fire Capital Section	903.55	0.00%	1	0	1	0	1
248	170101-10101 Parks & Rec Admin & M	759,987.79	0.29%	439	0	439	3	443
251	170102-10101 Community Events & O	140,452.38	0.05%	81	0	81	1	82
252	170102-22032 Community Events & O	1,479.50	0.00%	1	0	1	0	1
253	170102-24017 Community Events & O	35,531.94	0.01%	21	0	21	0	21
259	170301-10101 Recreation Services	366,797.19	0.14%	212	0	212	2	214
260	170302-10101 Neighborhood Parks An	694,237.54	0.26%	401	0	401	3	404
261	170302-22032 Neighborhood Parks An	7,125.67	0.00%	4	0	4	0	4
265	170303-10101 Community Sports	155,163.71	0.06%	90	0	90	1	90
268	170306-10101 Action Sports	139,227.84	0.05%	80	0	80	1	81
269	170306-22031 Action Sports	50,616.49	0.02%	29	0	29	0	29
273	170311-10101 Youth Sports	63,479.33	0.02%	37	0	37	0	37
274	170501-10101 Neighborhood Parks	2,119.91	0.00%	1	0	1	0	1
276	170502-10101 Parks Planned Maintena	1,178,919.79	0.45%	682	0	682	5	687
277	170502-22032 Parks Planned Maintena	12,096.00	0.00%	7	0	7	0	7
279	170502-30127 Parks Planned Maintena	52,949.60	0.02%	31	0	31	0	31
281	170502-44502 Parks Planned Maintena	18,198.76	0.01%	11	0	11	0	11
282	170503-10101 Parks Custodial Mainter	694,213.34	0.26%	401	0	401	3	404
284	170503-30134 Parks Custodial Mainter	5,369.00	0.00%	3	0	3	0	3
286	170506-10101 PW Landscape Mainter	342,985.72	0.13%	198	0	198	2	200
291	170601-10101 After School Recreation	497,250.32	0.19%	287	0	287	2	290

Training Allocations **Dept:1069 540201-10101 Training Program**

	Department	Units	Allocation Percent	First Allocation	Direct Billed	Department Allocation	Second Allocation	Total
293	170601-22032 After School Recreation	22,863.40	0.01%	$13	$0	$13	$0	$13
295	170601-24048 After School Recreation	395,263.90	0.15%	228	0	228	2	230
296	170602-10101 Fresno Best	36.00	0.00%	0	0	0	0	0
298	170602-24048 Fresno Best	172,305.99	0.07%	100	0	100	1	100
299	170603-10101 Community Science	34,569.86	0.01%	20	0	20	0	20
300	170603-22032 Community Science	9,378.25	0.00%	5	0	5	0	5
301	170603-24048 Community Science	81,010.46	0.03%	47	0	47	0	47
302	170604-10101 Senior Citizen Program	76,038.40	0.03%	44	0	44	0	44
303	170605-10101 Aquatics Program	221,640.14	0.08%	128	0	128	1	129
304	170605-22032 Aquatics Program	22,664.80	0.01%	13	0	13	0	13
305	170605-24017 Aquatics Program	25,960.30	0.01%	15	0	15	0	15
306	170605-24048 Aquatics Program	115,709.05	0.04%	67	0	67	1	67
309	170607-10101 Community Services Ac	235,764.10	0.09%	136	0	136	1	137
312	170607-22087 Community Services Ac	6,452.00	0.00%	4	0	4	0	4
313	170607-24017 Community Services Ac	16,582.24	0.01%	10	0	10	0	10
314	170607-24048 Community Services Ac	2,809.36	0.00%	2	0	2	0	2
317	172002-45001 Riverside Golf Course	25,108.63	0.01%	15	0	15	0	15
321	179901-22031 Parks & Rec Capital Se	349.83	0.00%	0	0	0	0	0
334	180101-10101 Public Works Admin & M	39,190.42	0.01%	23	0	23	0	23
335	180101-22508 Public Works Admin & M	48,622.22	0.02%	28	0	28	0	28
336	180102-10101 PW Admin- Cap Lbr to	8,287.32	0.00%	5	0	5	0	5
337	180105-10101 ADA Program	36,360.52	0.01%	21	0	21	0	21
338	180105-22508 ADA Program	32,696.04	0.01%	19	0	19	0	19
341	180106-46503 Admn CAP Administrati	778,129.08	0.29%	450	0	450	4	453
342	180201-10101 General Engineering	490,735.23	0.19%	284	0	284	2	286
343	180201-22508 General Engineering	(107.05)	0.00%	(0)	0	(0)	(0)	(0)
344	180202-10101 Real Estate & Lease Se	49,922.11	0.02%	29	0	29	0	29
347	180204-10101 Engr Svc-Cap Lbr to be	22,931.88	0.01%	13	0	13	0	13
348	180204-22508 Engr Svc-Cap Lbr to be	31,458.57	0.01%	18	0	18	0	18
351	180207-46503 T&E CAP Administratio	222,204.89	0.08%	128	0	128	1	129
354	180211-22508 Project Management	73,267.92	0.03%	42	0	42	0	43
355	180212-22508 Proj Mgt Cap Lbr to be A	90,192.65	0.03%	52	0	52	0	53
357	180214-20104 Design Services	171.48	0.00%	0	0	0	0	0
358	180214-22508 Design Services	179,924.51	0.07%	104	0	104	1	105
359	180215-20104 Design Svcs_Cap Lbr A	1,342.52	0.00%	1	0	1	0	1
360	180215-22508 Design Svcs_Cap Lbr A	67,252.66	0.03%	39	0	39	0	39
375	180412-22508 Proj Mgt Cap Lbr to be A	5.95	0.00%	0	0	0	0	0
380	180421-10101 Capital Management Ac	4,898.10	0.00%	3	0	3	0	3
381	180421-22508 Capital Management Ac	1,997.60	0.00%	1	0	1	0	1
382	180422-10101 Surveying	45,390.58	0.02%	26	0	26	0	26
384	180423-10101 Subdivision Inspection	447,018.47	0.17%	258	0	258	2	260
390	180425-10101 Const Mgt Cap Lbr to b	6,643.56	0.00%	4	0	4	0	4

Training Allocations

Dept:1069 540201-10101 Training Program

	Department	Units	Allocation Percent	First Allocation	Direct Billed	Department Allocation	Second Allocation	Total
391	180425-22508 Const Mgt Cap Lbr to b	106,934.55	0.04%	$62	$0	$62	$0	$62
393	180427-46503 Capital CAP Administra	41,427.01	0.02%	24	0	24	0	24
394	180503-10101 Land Section	156,486.53	0.06%	90	0	90	1	91
397	180511-10101 Traffic Operations	409,883.75	0.15%	237	0	237	2	239
399	180511-22508 Traffic Operations	110,022.95	0.04%	64	0	64	1	64
402	180512-22508 Traffic Operations Cent	481,182.44	0.18%	278	0	278	2	280
403	180512-46501 Traffic Operations Cent	78.30	0.00%	0	0	0	0	0
404	180513-10101 Transportation Planning	313,060.37	0.12%	181	0	181	1	182
406	180513-22508 Transportation Planning	86,271.18	0.03%	50	0	50	0	50
407	180514-10101 Traffic Oper Capital Lab	21,738.76	0.01%	13	0	13	0	13
408	180514-22508 Traffic Oper Capital Lab	34,503.18	0.01%	20	0	20	0	20
409	181201-51001 Building Maintenance	879,721.09	0.33%	509	0	509	4	513
411	180517-46503 Traffic CAP Administrat	85,892.90	0.03%	50	0	50	0	50
412	181201-53001 Building Maintenance	29,434.88	0.01%	17	0	17	0	17
413	181205-51003 Fac Repair & Replace F	71,463.62	0.03%	41	0	41	0	42
414	181206-46503 Facilities CAP Administ	198,646.81	0.08%	115	0	115	1	116
415	181210-51001 Reimbursable Minor Ca	291,904.76	0.11%	169	0	169	1	170
416	181210-51003 Reimbursable Minor Ca	467.13	0.00%	0	0	0	0	0
417	181210-53001 Reimbursable Minor Ca	0.04	0.00%	0	0	0	0	0
420	181501-20102 Street Maintenance	524,218.28	0.20%	303	0	303	2	305
421	181501-20103 Street Maintenance	396,998.35	0.15%	230	0	230	2	231
422	181501-20104	281,058.13	0.11%	162	0	162	1	164
423	181501-22506 Street Maintenance	1,044,469.71	0.39%	604	0	604	5	609
424	181501-24007 Street Maintenance	49,552.41	0.02%	29	0	29	0	29
428	181502-41501 Street Cleaning	885,202.02	0.33%	512	0	512	4	516
429	181504-20103 Street Maint-Cap Lbr to	127,707.32	0.05%	74	0	74	1	74
439	181512-46501 Paint and Sign Section	(0.01)	0.00%	(0)	0	(0)	(0)	(0)
443	181516-46503 Streets CAP Administra	255,098.71	0.10%	147	0	147	1	149
446	181601-41501 PW Street Tree Mainter	462,910.29	0.17%	268	0	268	2	270
456	181610-41501 Median Island Maintena	1,624,231.08	0.61%	939	0	939	7	946
460	181615-24055 LLMD/CFD Maintenanc	2,460.51	0.00%	1	0	1	0	1
462	181615-30506 LLMD/CFD Maintenanc	176,489.36	0.07%	102	0	102	1	103
463	181615-30509 LLMD/CFD Maintenanc	596,114.47	0.23%	345	0	345	3	347
464	181615-30517 LLMD/CFD Maintenenc	310,454.39	0.12%	179	0	179	1	181
467	181620-10101 Park Maintenance	868,086.33	0.33%	502	0	502	4	506
471	181630-46503 Landscape CAP Admini	284,532.06	0.11%	164	0	164	1	166
472	181901-10101 Fulton Street Maintenar	19,448.23	0.01%	11	0	11	0	11
473	181901-22508 Fulton Street Maintenar	10,609.46	0.00%	6	0	6	0	6
474	181901-41501 Fulton Street Maintenar	87,607.82	0.03%	51	0	51	0	51
475	182001-10101 Streetlight Maintenance	91,085.46	0.03%	53	0	53	0	53
476	182001-20101 Streetlight Maintenance	1,020,563.04	0.39%	590	0	590	5	595
479	182001-46501 Streetlight Maintenance	126,817.19	0.05%	73	0	73	1	74

Training Allocations **Dept:1069 540201-10101 Training Program**

	Department	Units	Allocation Percent	First Allocation	Direct Billed	Department Allocation	Second Allocation	Total
480	182001-46502 Streetlight Maintenance	56,569.85	0.02%	$33	$0	$33	$0	$33
481	182003-20101 Tra Sig/Lght-Cap Lbr to	20,864.08	0.01%	12	0	12	0	12
482	182005-46503 TSSL CAP Administrati	83,070.92	0.03%	48	0	48	0	48
579	186010-31650 Property Acquisition	4,559.35	0.00%	3	0	3	0	3
584	186010-31655 Property Acquisition	726.36	0.00%	0	0	0	0	0
587	186010-31659	4,433.51	0.00%	3	0	3	0	3
588	186010-31670	25,539.48	0.01%	15	0	15	0	15
592	189901-10101 Street Works	161,364.11	0.06%	93	0	93	1	94
594	189901-20102 Street Works	430,597.38	0.16%	249	0	249	2	251
595	189901-20103 Street Works	76,584.85	0.03%	44	0	44	0	45
596	189901-20104	158,979.12	0.06%	92	0	92	1	93
597	189901-21501 Street Works	763.92	0.00%	0	0	0	0	0
598	189901-22003 Street Works	72,320.62	0.03%	42	0	42	0	42
599	189901-22048 Street Works	1,304,734.80	0.49%	754	0	754	6	760
600	189901-22056 Street Works	22,438.97	0.01%	13	0	13	0	13
601	189901-22063 Street Works	29,418.15	0.01%	17	0	17	0	17
602	189901-22095 Street Works	50,624.22	0.02%	29	0	29	0	29
603	189901-22504 Street Works	37,723.61	0.01%	22	0	22	0	22
604	189901-22506 Street Works	5,039.10	0.00%	3	0	3	0	3
605	189901-22507 Street Works	95,968.15	0.04%	55	0	55	0	56
606	189901-22508 Street Works	36,785.78	0.01%	21	0	21	0	21
607	189901-22509 Street Works	84,648.53	0.03%	49	0	49	0	49
608	189901-22510 Street Works	23,040.71	0.01%	13	0	13	0	13
610	189901-22512 Street Works	156.01	0.00%	0	0	0	0	0
611	189901-22513 Street Works	16,073.78	0.01%	9	0	9	0	9
615	189901-24009 Street Works	84,879.10	0.03%	49	0	49	0	49
617	189901-24042 Street Works	9,058.94	0.00%	5	0	5	0	5
619	189901-24053 Street Works	79,599.65	0.03%	46	0	46	0	46
620	189901-24055 Street Works	21,247.37	0.01%	12	0	12	0	12
621	189901-24061 Street Works	61,081.20	0.02%	35	0	35	0	36
623	189901-26001 Street Works	207,685.96	0.08%	120	0	120	1	121
624	189901-26002 Street Works	92,960.53	0.04%	54	0	54	0	54
625	189901-30102 Street Works	20,609.84	0.01%	12	0	12	0	12
627	189901-30144 Street Works	10,257.00	0.00%	6	0	6	0	6
629	189901-30152 Street Works	20,486.80	0.01%	12	0	12	0	12
630	189901-30154 Street Works	89,575.50	0.03%	52	0	52	0	52
637	189901-30506 Street Works	92.34	0.00%	0	0	0	0	0
638	189901-30509 Street Works	385.13	0.00%	0	0	0	0	0
643	189901-30517 Street Works	32,181.69	0.01%	19	0	19	0	19
646	189901-30521 Street Works	221.61	0.00%	0	0	0	0	0
647	189901-30522 Street Works	6,605.04	0.00%	4	0	4	0	4
648	189901-30523 Street Works	3,896.94	0.00%	2	0	2	0	2

Training Allocations

Dept:1069 540201-10101 Training Program

	Department	Units	Allocation Percent	First Allocation	Direct Billed	Department Allocation	Second Allocation	Total
650	189901-31516 Street Works	3,847.29	0.00%	$2	$0	$2	$0	$2
651	189901-31578 Street Works	28,710.12	0.01%	17	0	17	0	17
654	189901-31641 Street Works	43,191.24	0.02%	25	0	25	0	25
656	189901-46501 Street Works	3,061.06	0.00%	2	0	2	0	2
658	189911-22508 Misc Public Works Proje	0.01	0.00%	0	0	0	0	0
660	200101-10101 Intergovernmental Relat	28,017.27	0.01%	16	0	16	0	16
663	200301-50104 Retirement Accounting	1,100,058.48	0.42%	636	0	636	5	641
667	200601-10101 Citywide Contractual Ob	737.09	0.00%	0	0	0	0	0
685	400101-10101 Administration & Manag	140,822.55	0.05%	81	0	81	1	82
686	400102-10101 Accounting & Cashierin	100,292.29	0.04%	58	0	58	0	58
687	400104-10101 Records Section	144,815.61	0.05%	84	0	84	1	84
688	400204-10101 Inspection Services	1,977,289.00	0.75%	1,143	0	1,143	9	1,152
689	400205-10101 Permit Center	1,385,885.32	0.52%	801	0	801	6	807
690	400205-24066 Permit Center	9,996.90	0.00%	6	0	6	0	6
691	400301-10101 Advance Planning	725,510.65	0.27%	419	0	419	3	423
697	400302-10101 Current Planning	1,554,468.40	0.59%	899	0	899	7	906
698	400302-26001 Current Planning	4,716.72	0.00%	3	0	3	0	3
715	400606-10101 Mobile Home Rent Revi	1,384.25	0.00%	1	0	1	0	1
720	400801-10101 Sustainable Fresno	6,768.76	0.00%	4	0	4	0	4
722	400801-20532 Sustainable Fresno	18,698.65	0.01%	11	0	11	0	11
724	400901-10101 Local Business Initiative	96,634.64	0.04%	56	0	56	0	56
730	400950-10101 Historic Preservation Se	82,758.83	0.03%	48	0	48	0	48
732	401001-10101 Parking Division - DARM	1,163,776.95	0.44%	673	0	673	5	678
736	402105-10101 CDBG Administration	69,213.57	0.03%	40	0	40	0	40
737	402105-20501 CDBG Administration	362,053.84	0.14%	209	0	209	2	211
740	402105-22084 CDBG/HOME Admin	75,596.35	0.03%	44	0	44	0	44
750	402163-20501 Housing Rehabiliation	53,337.53	0.02%	31	0	31	0	31
760	402165-22085 Homeless Services	3,759.09	0.00%	2	0	2	0	2
770	402169-22098 Housing Services	1,068.34	0.00%	1	0	1	0	1
772	402172-20501 After School Recreation	508,671.39	0.19%	294	0	294	2	296
773	402173-20501 Senior Citizen Program	130,482.55	0.05%	75	0	75	1	76
774	402174-20501 Parks & Rec Capital Se	17,316.06	0.01%	10	0	10	0	10
775	402181-20501 Street Maintenance	(6.07)	0.00%	(0)	0	(0)	(0)	(0)
776	402182-20501 Street Works	428,097.24	0.16%	247	0	247	2	249
779	409901-10101 Development Dept Capi	942.30	0.00%	1	0	1	0	1
785	409901-30152	14,810.10	0.01%	9	0	9	0	9
786	410101-55001 Public Utilities Admin	487,031.31	0.18%	282	0	282	2	284
787	410102-55001 Utility Engineering & Pla	1,411,764.03	0.53%	816	0	816	6	823
808	410401-52507 UB&C Administration	220,181.70	0.08%	127	0	127	1	128
810	410402-52507 UB&C Customer Servic	1,172,269.07	0.44%	678	0	678	5	683
812	410403-52507 UB&C Collection/Spec I	1,129,819.02	0.43%	653	0	653	5	658
813	410404-52507 UB&C Satellite Collectic	88,460.01	0.03%	51	0	51	0	52

Training Allocations **Dept:1069 540201-10101 Training Program**

	Department	Units	Allocation Percent	First Allocation	Direct Billed	Department Allocation	Second Allocation	Total
815	411001-40101 Water Operations	11,537,237.83	4.36%	$6,670	$0	$6,670	$53	$6,722
823	411201-40153	986.75	0.00%	1	0	1	0	1
825	411501-40101 Water Capital Projects	631,012.08	0.24%	365	0	365	3	368
826	411501-40103 Water Capital Projects	302,367.14	0.11%	175	0	175	1	176
827	411501-40110 Water Capital Projects	32,013.81	0.01%	19	0	19	0	19
831	411501-40122 Water Capital Projects	9,158.09	0.00%	5	0	5	0	5
834	411501-40147 Water Capital Projects	8,387.20	0.00%	5	0	5	0	5
835	411501-40161 Water Capital Projects	22,711.22	0.01%	13	0	13	0	13
836	411501-40162 Water Capital Projects	69,517.68	0.03%	40	0	40	0	41
839	411501-40168 Water Capital Projects	11,365.25	0.00%	7	0	7	0	7
842	411501-40184 Water Capital Projects	18,246.50	0.01%	11	0	11	0	11
843	411501-40188 Water Capital Projects	52,636.85	0.02%	30	0	30	0	31
844	411501-40195 Water Capital Projects	4,306.16	0.00%	2	0	2	0	3
845	411501-40197 Water Capital Projects	11,528.18	0.00%	7	0	7	0	7
846	411501-40198	99,154.56	0.04%	57	0	57	0	58
848	411501-40202	15,705.07	0.01%	9	0	9	0	9
849	411501-40203 Water Capital Projects	6,990.95	0.00%	4	0	4	0	4
853	412001-41001 Container Acquisition &	227,099.91	0.09%	131	0	131	1	132
854	412002-41001 Landfill	99,481.86	0.04%	58	0	58	0	58
855	412004-41001 Recycling	83,220.50	0.03%	48	0	48	0	48
859	412007-41001 Solid Wste Coll & Disp-I	5,503,081.68	2.08%	3,181	0	3,181	25	3,206
862	412010-41001 Litter Control	675,549.78	0.26%	391	0	391	3	394
864	412011-41001 Operation Clean Up	1,319,123.67	0.50%	763	0	763	6	769
868	412019-41501 Homeless Initiative	455,670.96	0.17%	263	0	263	2	265
870	412501-41003 Facilities Improvement	249.13	0.00%	0	0	0	0	0
871	412502-41003 Landfill Closure	62,734.36	0.02%	36	0	36	0	37
872	412504-41001	4,864.35	0.00%	3	0	3	0	3
873	413501-40501 Sewer System	220,638.37	0.08%	128	0	128	1	129
876	414004-40501 Liquid WasteTreatment	6,967,074.98	2.63%	4,028	0	4,028	32	4,059
877	414006-40501 Pretreatment	1,121,590.55	0.42%	648	0	648	5	653
878	414007-40501 N. Fresno WW Reclam	56,548.44	0.02%	33	0	33	0	33
879	414008-40501 Wastewater Collection	2,398,293.67	0.91%	1,386	0	1,386	11	1,397
880	414009-40501 Tertiary Treatment	159,560.75	0.06%	92	0	92	1	93
882	414501-40501 Improvement Projects-V	147,405.86	0.06%	85	0	85	1	86
885	414501-40528 Improvement Projects-V	51,477.76	0.02%	30	0	30	0	30
888	430101-42001 FAT Admin & Managem	453,315.39	0.17%	262	0	262	2	264
889	430102-42001 FYI Operations & Maint	1,513,410.69	0.57%	875	0	875	7	882
890	430103-42001 FYI Security & Safety	1,827,013.08	0.69%	1,056	0	1,056	8	1,065
891	430104-42001 Field Operations & Mair	951,351.67	0.36%	550	0	550	4	554
892	430107-42001 Airports Marketing	201,214.03	0.08%	116	0	116	1	117
893	430108-42001 Airports Finance	496,847.18	0.19%	287	0	287	2	289
894	430109-42001 Airports Property Mana	284,365.73	0.11%	164	0	164	1	166

Training Allocations **Dept:1069 540201-10101 Training Program**

	Department	Units	Allocation Percent	First Allocation	Direct Billed	Department Allocation	Second Allocation	Total
895	430110-42001 Airports Information Tec	108,422.01	0.04%	$63	$0	$63	$0	$63
897	430201-42501 FCH Airport Operations	124,081.04	0.05%	72	0	72	1	72
901	430501-42044 Airports Projects Admin	252,498.91	0.10%	146	0	146	0	146
902	439901-42040 Airport Federal Funded	555,359.42	0.21%	321	0	321	3	324
904	439901-42045 Airport Grant Funded Pı	143.15	0.00%	0	0	0	0	0
907	439902-42042 Airport Local Funded Pr	77,050.56	0.03%	45	0	45	0	45
908	439902-42045 Airport Local Funded Pr	6,331.99	0.00%	4	0	4	0	4
910	439902-42049 Airport Local Funded Pr	14,164.25	0.01%	8	0	8	0	8
911	439903-42040 Airport Misc Funded Prc	19,171.91	0.01%	11	0	11	0	11
912	439906-42040 Airport Noise Projects	21,857.42	0.01%	13	0	13	0	13
924	449901-47003 Convention Center Cap	7,210.93	0.00%	4	0	4	0	4
928	451001-43502 Administration	869,944.34	0.33%	503	0	503	4	507
930	451002-22505 Weekday Servive	1,327,141.02	0.50%	767	0	767	6	773
931	451002-43502 Weekday Servive	6,491,714.46	2.45%	3,753	0	3,753	30	3,782
934	451003-22505 Night Service	2,302,229.86	0.87%	1,331	0	1,331	10	1,341
935	451003-43502 Night Service	20,084.50	0.01%	12	0	12	0	12
937	451003-43505	60,714.04	0.02%	35	0	35	0	35
938	451004-22505 Weekend Service	2,699,586.99	1.02%	1,561	0	1,561	12	1,573
941	451004-43505 Weekend Service	503,653.89	0.19%	291	0	291	2	293
945	451005-43505 15 Minute Frequencies	960,211.49	0.36%	555	0	555	4	559
947	451006-43502 Special Services	1,149,590.39	0.43%	665	0	665	5	670
949	451006-43505	2,059,146.55	0.78%	1,190	0	1,190	9	1,200
954	452001-43504 Administration	766,380.78	0.29%	443	0	443	3	447
956	452002-43504 Weekday Service	1,172,372.60	0.44%	678	0	678	5	683
957	452003-43504 Night Service	321,525.64	0.12%	186	0	186	1	187
959	452004-43504 Weekend Service	437,586.40	0.17%	253	0	253	2	255
961	452005-43504 15 Min Frequencies	202,483.09	0.08%	117	0	117	1	118
963	452006-43504 Special Services	447,746.47	0.17%	259	0	259	2	261
965	452007-43504 Shelter Crew	492,731.66	0.19%	285	0	285	2	287
966	453001-22505 Administration	30,185.38	0.01%	17	0	17	0	18
967	453001-43502 Administration	1,255,592.21	0.47%	726	0	726	6	732
968	453001-43504 Administration	256,075.62	0.10%	148	0	148	1	149
971	454001-43502 Administration	116,975.37	0.04%	68	0	68	1	68
973	454008-43502 HandyRide	92,243.44	0.03%	53	0	53	0	54
975	454009-43502 Certifications	38,047.33	0.01%	22	0	22	0	22
977	455001-43504 Administration	36,083.04	0.01%	21	0	21	0	21
979	455010-43504 Planning Administration	119,535.97	0.05%	69	0	69	1	70
980	455011-43504 Marketing	58,921.54	0.02%	34	0	34	0	34
981	456101-10101 Public Safety Fleet Adr	384,112.08	0.15%	222	0	222	2	224
983	456102-10101	590,153.52	0.22%	341	0	341	3	344
984	456103-10101 Public Safety Fleet-Fire	744,404.46	0.28%	430	0	430	3	434
986	456401-50501 Fleet Equip. Maintenanc	3,422,103.46	1.29%	1,978	0	1,978	16	1,994

Training Allocations **Dept:1069 540201-10101 Training Program**

	Department	Units	Allocation Percent	First Allocation	Direct Billed	Department Allocation	Second Allocation	Total
990	456501-50502 Fleet Equip. Acquisition	259,471.67	0.10%	$150	$0	$150	$1	$151
997	459901-43525 Transportation Capital S	67,730.70	0.03%	39	0	39	0	39
1,007	459901-43544 Transportation Capital S	1,122.37	0.00%	1	0	1	0	1
1,011	459901-43548 Transportation Capital S	124,277.35	0.05%	72	0	72	1	72
1,013	459901-43551 Transportation Capital S	24,394.49	0.01%	14	0	14	0	14
1,015	459901-43553 Transportation Capital S	5,962.46	0.00%	3	0	3	0	3
1,016	459901-43554 Transportation Capital S	1,914.58	0.00%	1	0	1	0	1
1,024	459901-43562 Transportation Capital S	560.88	0.00%	0	0	0	0	0
1,025	459901-43563 Transportation Capital S	18,367.04	0.01%	11	0	11	0	11
1,032	459902-43563	40.13	0.00%	0	0	0	0	0
1,034	510101-54002 Information Services Ac	563,248.43	0.21%	326	0	326	3	328
1,036	510201-54002 System Applications	726,706.96	0.27%	420	0	420	3	423
1,038	510203-10101 One Call Center	218,675.79	0.08%	126	0	126	0	126
1,039	510301-54002 Computer Services	1,997,457.99	0.75%	1,155	0	1,155	9	1,164
1,040	510401-54002 Communications Servic	488,155.96	0.18%	282	0	282	2	284
1,049	511101-54002 Geographic Info Systen	497,065.06	0.19%	287	0	287	2	290
1,053	520201-10101 Accounting	557,860.69	0.21%	322	0	322	0	322
1,054	520202-10101 Treasury	322,502.63	0.12%	186	0	186	1	188
1,055	520203-10101 Payroll	299,357.63	0.11%	173	0	173	0	173
1,056	520204-10101 Collections	102,456.05	0.04%	59	0	59	0	59
1,057	520210-10101 Finance Administration	475,662.21	0.18%	275	0	275	0	275
1,059	520215-10101 Business Tax	644,855.05	0.24%	373	0	373	3	376
1,060	520220-10101 Purchasing	392,927.42	0.15%	227	0	227	0	227
1,061	520221-10101 Disadvantaged Bus Ent	77,259.63	0.03%	45	0	45	0	45
1,062	520230-10101 Internal Audit	124,397.58	0.05%	72	0	72	0	72
1,066	520902-10101 Central Printing	88,910.24	0.03%	51	0	51	0	52
1,067	540101-10101 Personnel Services	237,426.36	0.09%	137	0	137	0	137
1,069	540201-10101 Training Program	96,992.49	0.04%	56	0	56	0	56
1,070	540301-10101 Employment Services	726,159.47	0.27%	420	0	420	3	423
1,071	540303-10101 Civil Service Board	11,619.15	0.00%	7	0	7	0	7
1,072	540401-10101 Employer/Employee Re	286,607.42	0.11%	166	0	166	1	167
1,073	540501-10101 Loss Control & Employe	391,576.85	0.15%	226	0	226	2	228
1,077	540701-51512 Property Self Insurance	249,317.53	0.09%	144	0	144	1	145
1,078	540702-51502 Liability Self Insurance	429,767.00	0.16%	248	0	248	2	250
1,080	540801-51501 Workers' Comp Insuran	167,264.27	0.06%	97	0	97	1	97
1,082	541001-10101 Employee Benefits	112,546.09	0.04%	65	0	65	1	66

Training Allocations **Dept:1069 540201-10101 Training Program**

Department	Units	Allocation Percent	First Allocation	Direct Billed	Department Allocation	Second Allocation	Total
Subtotal	264,693,621.35	100.00%	153,018	0	153,018	1,171	154,189
Direct Bills					0		0
Total					$153,018		$154,189

Basis Units: Salaries by Section-Fund
Source:

Allocation Summary **Dept:1069 540201-10101 Training Program**

	Department	Training	Total
3	010101-10801 City Council	$837	$837
5	019201-10101 District 2 Infrastructure I	20	20
10	019601-10101 District 6 Infrastructure I	10	10
12	100101-10101, 100201 Office of the M	76	76
13	100102-10101 Support Office Of The M	445	445
16	100401-10101 City Manager Admin an	352	352
17	100501-10101 Office of Independent R	107	107
18	100701-10101 Economic Development	131	131
20	100801-10101 Budget Program	361	361
24	120101-10101 City Clerks Operations	63	63
25	120102-10101 Records Management	43	43
26	120103-10101 City Clerk Council Supp	97	97
28	140101-10101 Legal Proceedings & Cc	2,136	2,136
29	140102-10101	3,073	3,073
30	140102-24024 Code	80	80
31	151001-10101 Office of Chief of Police	519	519
35	151001-48001 Office of Chief of Police	1,373	1,373
39	152001-10101 Personnel	1,637	1,637
40	152002-10101 Fiscal Affairs Bureau	351	351
41	152005-10101 Property & Evidence, E	379	379
45	152009-10101 Training	785	785
46	152010-10101 Administration	137	137
48	152011-10101 Equipment & Supply	220	220
49	153001-10101 SW Policing District	4,848	4,848
50	153002-10101 CE Policing District	4,627	4,627
52	153003-10101 SE Policing District	4,326	4,326
54	153004-10101 NE Policing District	4,774	4,774
56	153005-10101 NW Policing District	4,244	4,244
58	153009-10101 Patrol Training	63	63
59	153010-10101 Patrol Administration	1,335	1,335
62	153012-10101 Graffiti	352	352
64	153014-10101 VIPR Bureau	174	174
65	153015-10101 School Resource Office	1,832	1,832
66	153016-10101 Fresno Area Express U	996	996
68	153018-10101 Homeless Taskforce	449	449
70	153019-10101 RTCC (Real Time Crim	459	459
71	153020-10101 Crisis Intervention Tean	98	98
72	153021-10101 Recycle Task Force	60	60
75	154006-10101 Skywatch	439	439
79	154011-10101 Employee Services	84	84
80	154012-10101 Volunteer Services	177	177

Allocation Summary **Dept:1069 540201-10101 Training Program**

	Department	Training	Total
81	154015-10101 Mounted Patrol	$5	$5
82	154016-10101 K9 Unit	802	802
83	154017-10101 Communications Cente	3,357	3,357
85	154018-10101 Duty Office	425	425
87	154020-10101 Support Administration	379	379
90	154022-10101 Information Services	456	456
91	154023-10101 Traffic Enforcement	2,599	2,599
93	154023-24036 Traffic Enforcement	36	36
95	154025-10101 SWAT	26	26
97	154026-10101 EOD(Bomb Unit)	13	13
99	154027-10101 Records	996	996
100	154029-10101 MGPI	65	65
102	154031-10101 Video Policing	1	1
103	154050-10101 Special Events	604	604
104	155001-10101 Internal Affairs Bureau	729	729
106	155003-10101 Crime Scene Investigati	764	764
107	155004-10101 Crimes Investigations B	485	485
108	155006-10101 Street Violence	2,715	2,715
109	155007-10101 Family Justice Bureau	2,088	2,088
110	155008-10101 Major Narcotics	755	755
112	155010-10101 Investigative Services A	181	181
115	155011-10101 CCAT (Career Crim Aut	409	409
116	155012-10101 MAGEC	840	840
117	155012-24036	274	274
118	155017-10101 Vice/Intelligence Unit	506	506
119	155018-10101 Violent Crime Impact Te	22	22
120	155019-10101 Joint Terrorism Task Fo	7	7
121	155020-10101 HIDTA Task Force	13	13
123	155022-10101 CLO/PLO (Court Liaisor	240	240
125	155023-24036 ACT Team	271	271
133	156133-22027 HUD 16	102	102
134	156134-10101 COPS Hiring	210	210
135	156134-22027 COPS Hiring Grant 201	395	395
138	156136-22027 SAKI Grant	59	59
140	156201-22028 ABC/FSU (ZG00058)	45	45
145	156266-22028	41	41
164	156282-22028 STEP	326	326
165	156283-22028 OHV 2015	19	19
167	156285-22028 Tobacco Grant	8	8
183	158003-24005 Regional Training Secti	92	92
189	159901-30157	40	40

Allocation Summary **Dept:1069 540201-10101 Training Program**

	Department	Training	Total
190	160101-10101 Administrative Services	$212	$212
191	160103-10101 Public Outreach Unit	178	178
192	160104-10101 Recruitment Services	2	2
194	160201-10101 Field Operations Comm	12,818	12,818
200	160203-10101 Field Ops - Honor Guar	5	5
201	160204-10101 Special Ops - HazMat U	41	41
202	160205-10101 Special Ops - USAR Un	38	38
206	160210-10101 Field Ops - Explorer	4	4
209	160211-24050 Field Ops - NCFPD	2,384	2,384
210	160212-10101 Field Ops - FGFPD	519	519
214	160214-22044 Special Ops - ARFF Un	408	408
215	160215-10101 Reimbursable Mutual Ai	1,138	1,138
217	160301-10101 Community Risk Reduc	862	862
223	160306-10101 Business & Fiscal Servi	231	231
229	160501-10101 Training, Edu & Safety U	711	711
231	160501-24020 Training, Edu & Safety U	67	67
233	160502-10101 EMS Trng, Edu & Safet	53	53
235	160601-10101 Logistics Unit-Fleet Mgr	0	0
236	160602-10101 Logistics Unit-Central S	80	80
237	160603-10101 Tech & Pers Svcs Unit -	11	11
238	160604-10101 Logistics Unit -Facility M	95	95
239	160605-10101 Tech & Personnel Svs U	269	269
241	160607-10101 Fire Marshals Unit	307	307
244	169901-10101 Fire Capital Section	1	1
248	170101-10101 Parks & Rec Admin & M	443	443
251	170102-10101 Community Events & O	82	82
252	170102-22032 Community Events & O	1	1
253	170102-24017 Community Events & O	21	21
259	170301-10101 Recreation Services	214	214
260	170302-10101 Neighborhood Parks An	404	404
261	170302-22032 Neighborhood Parks An	4	4
265	170303-10101 Community Sports	90	90
268	170306-10101 Action Sports	81	81
269	170306-22031 Action Sports	29	29
273	170311-10101 Youth Sports	37	37
274	170501-10101 Neighborhood Parks	1	1
276	170502-10101 Parks Planned Maintena	687	687
277	170502-22032 Parks Planned Maintena	7	7
279	170502-30127 Parks Planned Maintena	31	31
281	170502-44502 Parks Planned Maintena	11	11
282	170503-10101 Parks Custodial Mainter	404	404

Allocation Summary **Dept:1069 540201-10101 Training Program**

	Department	Training	Total
284	170503-30134 Parks Custodial Mainter	$3	$3
286	170506-10101 PW Landscape Mainter	200	200
291	170601-10101 After School Recreation	290	290
293	170601-22032 After School Recreation	13	13
295	170601-24048 After School Recreation	230	230
296	170602-10101 Fresno Best	0	0
298	170602-24048 Fresno Best	100	100
299	170603-10101 Community Science	20	20
300	170603-22032 Community Science	5	5
301	170603-24048 Community Science	47	47
302	170604-10101 Senior Citizen Program	44	44
303	170605-10101 Aquatics Program	129	129
304	170605-22032 Aquatics Program	13	13
305	170605-24017 Aquatics Program	15	15
306	170605-24048 Aquatics Program	67	67
309	170607-10101 Community Services Ac	137	137
312	170607-22087 Community Services Ac	4	4
313	170607-24017 Community Services Ac	10	10
314	170607-24048 Community Services Ac	2	2
317	172002-45001 Riverside Golf Course	15	15
321	179901-22031 Parks & Rec Capital Se	0	0
334	180101-10101 Public Works Admin & M	23	23
335	180101-22508 Public Works Admin & M	28	28
336	180102-10101 PW Admin- Cap Lbr to	5	5
337	180105-10101 ADA Program	21	21
338	180105-22508 ADA Program	19	19
341	180106-46503 Admn CAP Administrati	453	453
342	180201-10101 General Engineering	286	286
343	180201-22508 General Engineering	(0)	(0)
344	180202-10101 Real Estate & Lease Se	29	29
347	180204-10101 Engr Svc-Cap Lbr to be	13	13
348	180204-22508 Engr Svc-Cap Lbr to be	18	18
351	180207-46503 T&E CAP Administratio	129	129
354	180211-22508 Project Management	43	43
355	180212-22508 Proj Mgt Cap Lbr to be A	53	53
357	180214-20104 Design Services	0	0
358	180214-22508 Design Services	105	105
359	180215-20104 Design Svcs_Cap Lbr A	1	1
360	180215-22508 Design Svcs_Cap Lbr A	39	39
375	180412-22508 Proj Mgt Cap Lbr to be A	0	0
380	180421-10101 Capital Management Ac	3	3

Allocation Summary **Dept:1069 540201-10101 Training Program**

	Department	Training	Total
381	180421-22508 Capital Management Ac	$1	$1
382	180422-10101 Surveying	26	26
384	180423-10101 Subdivision Inspection	260	260
390	180425-10101 Const Mgt Cap Lbr to b	4	4
391	180425-22508 Const Mgt Cap Lbr to b	62	62
393	180427-46503 Capital CAP Administra	24	24
394	180503-10101 Land Section	91	91
397	180511-10101 Traffic Operations	239	239
399	180511-22508 Traffic Operations	64	64
402	180512-22508 Traffic Operations Cent	280	280
403	180512-46501 Traffic Operations Cent	0	0
404	180513-10101 Transportation Planning	182	182
406	180513-22508 Transportation Planning	50	50
407	180514-10101 Traffic Oper Capital Lab	13	13
408	180514-22508 Traffic Oper Capital Lab	20	20
409	181201-51001 Building Maintenance	513	513
411	180517-46503 Traffic CAP Administrat	50	50
412	181201-53001 Building Maintenance	17	17
413	181205-51003 Fac Repair & Replace F	42	42
414	181206-46503 Facilities CAP Administ	116	116
415	181210-51001 Reimbursable Minor Ca	170	170
416	181210-51003 Reimbursable Minor Ca	0	0
417	181210-53001 Reimbursable Minor Ca	0	0
420	181501-20102 Street Maintenance	305	305
421	181501-20103 Street Maintenance	231	231
422	181501-20104	164	164
423	181501-22506 Street Maintenance	609	609
424	181501-24007 Street Maintenance	29	29
428	181502-41501 Street Cleaning	516	516
429	181504-20103 Street Maint-Cap Lbr to	74	74
439	181512-46501 Paint and Sign Section	(0)	(0)
443	181516-46503 Streets CAP Administra	149	149
446	181601-41501 PW Street Tree Mainter	270	270
456	181610-41501 Median Island Maintena	946	946
460	181615-24055 LLMD/CFD Maintenanc	1	1
462	181615-30506 LLMD/CFD Maintenanc	103	103
463	181615-30509 LLMD/CFD Maintenanc	347	347
464	181615-30517 LLMD/CFD Maintenenc	181	181
467	181620-10101 Park Maintenance	506	506
471	181630-46503 Landscape CAP Admini	166	166
472	181901-10101 Fulton Street Maintenar	11	11

Allocation Summary **Dept:1069 540201-10101 Training Program**

	Department	Training	Total
473	181901-22508 Fulton Street Maintenar	$6	$6
474	181901-41501 Fulton Street Maintenar	51	51
475	182001-10101 Streetlight Maintenance	53	53
476	182001-20101 Streetlight Maintenance	595	595
479	182001-46501 Streetlight Maintenance	74	74
480	182001-46502 Streetlight Maintenance	33	33
481	182003-20101 Tra Sig/Lght-Cap Lbr to	12	12
482	182005-46503 TSSL CAP Administrati	48	48
579	186010-31650 Property Acquisition	3	3
584	186010-31655 Property Acquisition	0	0
587	186010-31659	3	3
588	186010-31670	15	15
592	189901-10101 Street Works	94	94
594	189901-20102 Street Works	251	251
595	189901-20103 Street Works	45	45
596	189901-20104	93	93
597	189901-21501 Street Works	0	0
598	189901-22003 Street Works	42	42
599	189901-22048 Street Works	760	760
600	189901-22056 Street Works	13	13
601	189901-22063 Street Works	17	17
602	189901-22095 Street Works	29	29
603	189901-22504 Street Works	22	22
604	189901-22506 Street Works	3	3
605	189901-22507 Street Works	56	56
606	189901-22508 Street Works	21	21
607	189901-22509 Street Works	49	49
608	189901-22510 Street Works	13	13
610	189901-22512 Street Works	0	0
611	189901-22513 Street Works	9	9
615	189901-24009 Street Works	49	49
617	189901-24042 Street Works	5	5
619	189901-24053 Street Works	46	46
620	189901-24055 Street Works	12	12
621	189901-24061 Street Works	36	36
623	189901-26001 Street Works	121	121
624	189901-26002 Street Works	54	54
625	189901-30102 Street Works	12	12
627	189901-30144 Street Works	6	6
629	189901-30152 Street Works	12	12
630	189901-30154 Street Works	52	52

Allocation Summary **Dept:1069 540201-10101 Training Program**

	Department	Training	Total
637	189901-30506 Street Works	$0	$0
638	189901-30509 Street Works	0	0
643	189901-30517 Street Works	19	19
646	189901-30521 Street Works	0	0
647	189901-30522 Street Works	4	4
648	189901-30523 Street Works	2	2
650	189901-31516 Street Works	2	2
651	189901-31578 Street Works	17	17
654	189901-31641 Street Works	25	25
656	189901-46501 Street Works	2	2
658	189911-22508 Misc Public Works Proje	0	0
660	200101-10101 Intergovernmental Relat	16	16
663	200301-50104 Retirement Accounting	641	641
667	200601-10101 Citywide Contractual Ob	0	0
685	400101-10101 Administration & Manag	82	82
686	400102-10101 Accounting & Cashierin	58	58
687	400104-10101 Records Section	84	84
688	400204-10101 Inspection Services	1,152	1,152
689	400205-10101 Permit Center	807	807
690	400205-24066 Permit Center	6	6
691	400301-10101 Advance Planning	423	423
697	400302-10101 Current Planning	906	906
698	400302-26001 Current Planning	3	3
715	400606-10101 Mobile Home Rent Revi	1	1
720	400801-10101 Sustainable Fresno	4	4
722	400801-20532 Sustainable Fresno	11	11
724	400901-10101 Local Business Initiative	56	56
730	400950-10101 Historic Preservation Se	48	48
732	401001-10101 Parking Division - DARM	678	678
736	402105-10101 CDBG Administration	40	40
737	402105-20501 CDBG Administration	211	211
740	402105-22084 CDBG/HOME Admin	44	44
750	402163-20501 Housing Rehabiliation	31	31
760	402165-22085 Homeless Services	2	2
770	402169-22098 Housing Services	1	1
772	402172-20501 After School Recreation	296	296
773	402173-20501 Senior Citizen Program	76	76
774	402174-20501 Parks & Rec Capital Se	10	10
775	402181-20501 Street Maintenance	(0)	(0)
776	402182-20501 Street Works	249	249
779	409901-10101 Development Dept Capi	1	1

Allocation Summary **Dept:1069 540201-10101 Training Program**

	Department	Training	Total
785	409901-30152	$9	$9
786	410101-55001 Public Utilities Admin	284	284
787	410102-55001 Utility Engineering & Pla	823	823
808	410401-52507 UB&C Administration	128	128
810	410402-52507 UB&C Customer Servic	683	683
812	410403-52507 UB&C Collection/Spec I	658	658
813	410404-52507 UB&C Satellite Collectic	52	52
815	411001-40101 Water Operations	6,722	6,722
823	411201-40153	1	1
825	411501-40101 Water Capital Projects	368	368
826	411501-40103 Water Capital Projects	176	176
827	411501-40110 Water Capital Projects	19	19
831	411501-40122 Water Capital Projects	5	5
834	411501-40147 Water Capital Projects	5	5
835	411501-40161 Water Capital Projects	13	13
836	411501-40162 Water Capital Projects	41	41
839	411501-40168 Water Capital Projects	7	7
842	411501-40184 Water Capital Projects	11	11
843	411501-40188 Water Capital Projects	31	31
844	411501-40195 Water Capital Projects	3	3
845	411501-40197 Water Capital Projects	7	7
846	411501-40198	58	58
848	411501-40202	9	9
849	411501-40203 Water Capital Projects	4	4
853	412001-41001 Container Acquisition &	132	132
854	412002-41001 Landfill	58	58
855	412004-41001 Recycling	48	48
859	412007-41001 Solid Wste Coll & Disp-I	3,206	3,206
862	412010-41001 Litter Control	394	394
864	412011-41001 Operation Clean Up	769	769
868	412019-41501 Homeless Initiative	265	265
870	412501-41003 Facilities Improvement	0	0
871	412502-41003 Landfill Closure	37	37
872	412504-41001	3	3
873	413501-40501 Sewer System	129	129
876	414004-40501 Liquid WasteTreatment	4,059	4,059
877	414006-40501 Pretreatment	653	653
878	414007-40501 N. Fresno WW Reclam	33	33
879	414008-40501 Wastewater Collection	1,397	1,397
880	414009-40501 Tertiary Treatment	93	93
882	414501-40501 Improvement Projects-V	86	86

Allocation Summary **Dept:1069 540201-10101 Training Program**

	Department	Training	Total
885	414501-40528 Improvement Projects-V	$30	$30
888	430101-42001 FAT Admin & Managem	264	264
889	430102-42001 FYI Operations & Maint	882	882
890	430103-42001 FYI Security & Safety	1,065	1,065
891	430104-42001 Field Operations & Mair	554	554
892	430107-42001 Airports Marketing	117	117
893	430108-42001 Airports Finance	289	289
894	430109-42001 Airports Property Manag	166	166
895	430110-42001 Airports Information Tec	63	63
897	430201-42501 FCH Airport Operations	72	72
901	430501-42044 Airports Projects Admin	146	146
902	439901-42040 Airport Federal Funded	324	324
904	439901-42045 Airport Grant Funded Pr	0	0
907	439902-42042 Airport Local Funded Pr	45	45
908	439902-42045 Airport Local Funded Pr	4	4
910	439902-42049 Airport Local Funded Pr	8	8
911	439903-42040 Airport Misc Funded Pro	11	11
912	439906-42040 Airport Noise Projects	13	13
924	449901-47003 Convention Center Cap	4	4
928	451001-43502 Administration	507	507
930	451002-22505 Weekday Servive	773	773
931	451002-43502 Weekday Servive	3,782	3,782
934	451003-22505 Night Service	1,341	1,341
935	451003-43502 Night Service	12	12
937	451003-43505	35	35
938	451004-22505 Weekend Service	1,573	1,573
941	451004-43505 Weekend Service	293	293
945	451005-43505 15 Minute Frequencies	559	559
947	451006-43502 Special Services	670	670
949	451006-43505	1,200	1,200
954	452001-43504 Administration	447	447
956	452002-43504 Weekday Service	683	683
957	452003-43504 Night Service	187	187
959	452004-43504 Weekend Service	255	255
961	452005-43504 15 Min Frequencies	118	118
963	452006-43504 Special Services	261	261
965	452007-43504 Shelter Crew	287	287
966	453001-22505 Administration	18	18
967	453001-43502 Administration	732	732
968	453001-43504 Administration	149	149
971	454001-43502 Administration	68	68

Allocation Summary **Dept:1069 540201-10101 Training Program**

	Department	Training	Total
973	454008-43502 HandyRide	$54	$54
975	454009-43502 Certifications	22	22
977	455001-43504 Administration	21	21
979	455010-43504 Planning Administration	70	70
980	455011-43504 Marketing	34	34
981	456101-10101 Public Safety Fleet Adm	224	224
983	456102-10101	344	344
984	456103-10101 Public Safety Fleet-Fire	434	434
986	456401-50501 Fleet Equip. Maintenanc	1,994	1,994
990	456501-50502 Fleet Equip. Acquisition	151	151
997	459901-43525 Transportation Capital S	39	39
1,007	459901-43544 Transportation Capital S	1	1
1,011	459901-43548 Transportation Capital S	72	72
1,013	459901-43551 Transportation Capital S	14	14
1,015	459901-43553 Transportation Capital S	3	3
1,016	459901-43554 Transportation Capital S	1	1
1,024	459901-43562 Transportation Capital S	0	0
1,025	459901-43563 Transportation Capital S	11	11
1,032	459902-43563	0	0
1,034	510101-54002 Information Services Ac	328	328
1,036	510201-54002 System Applications	423	423
1,038	510203-10101 One Call Center	126	126
1,039	510301-54002 Computer Services	1,164	1,164
1,040	510401-54002 Communications Servic	284	284
1,049	511101-54002 Geographic Info Systen	290	290
1,053	520201-10101 Accounting	322	322
1,054	520202-10101 Treasury	188	188
1,055	520203-10101 Payroll	173	173
1,056	520204-10101 Collections	59	59
1,057	520210-10101 Finance Administration	275	275
1,059	520215-10101 Business Tax	376	376
1,060	520220-10101 Purchasing	227	227
1,061	520221-10101 Disadvantaged Bus Ent	45	45
1,062	520230-10101 Internal Audit	72	72
1,066	520902-10101 Central Printing	52	52
1,067	540101-10101 Personnel Services	137	137
1,069	540201-10101 Training Program	56	56
1,070	540301-10101 Employment Services	423	423
1,071	540303-10101 Civil Service Board	7	7
1,072	540401-10101 Employer/Employee Re	167	167
1,073	540501-10101 Loss Control & Employe	228	228

Allocation Summary **Dept:1069 540201-10101 Training Program**

	Department	Training	Total
1,077	540701-51512 Property Self Insurance	$145	$145
1,078	540702-51502 Liability Self Insurance	250	250
1,080	540801-51501 Workers' Comp Insuran	97	97
1,082	541001-10101 Employee Benefits	66	66
Total		$154,189	$154,189

Insert Narrative Here

A. Department Costs

Dept:1070 540301-10101 Employment Services

Description		Amount	General Admin	Employment Services
Personnel Costs				
Salaries	S1	726,159	0	726,159
Salary % Split			*.00%*	*100.00%*
Benefits	S	217,651	0	217,651
Subtotal - Personnel Costs		943,810	0	943,810
Services & Supplies Cost				
Public Relations & Information	S	1,712	0	1,712
Specialized Services /Tech	S	1,230	0	1,230
Training	S	240	0	240
Travel & Conference	S	1,704	0	1,704
Mileage Reimbursement?Nonrecur	S	288	0	288
Office Supplies	S	3,388	0	3,388
Oral Board Reimbursement	S	332	0	332
Membership & Dues	S	485	0	485
Recruitments	S	1,488	0	1,488
Fac Repair & Replace Projects	S	25,200	0	25,200
Info Systems Service Charge	S	20,400	0	20,400
Info Systems Equip Charge	S	11,024	0	11,024
Charges For Telephone Service	S	1,832	0	1,832
Facilities Management Charges	S	87,300	0	87,300
Non?Recurrin Spec Projct Chrgs	S	633	0	633
PeopleSoft Replacement Charge	S	3,100	0	3,100
Network Replacement Charge	S	2,400	0	2,400
Subtotal - Services & Supplies		162,756	0	162,756
Department Cost Total		1,106,566	0	1,106,566
Adjustments to Cost				
Subtotal - Adjustments		0	0	0
Total Costs After Adjustments		1,106,566	0	1,106,566
General Admin Distribution			0	0
Grand Total		$1,106,566		$1,106,566

B. Incoming Costs - (Default Spread Custom%)

Dept:1070 540301-10101 Employment Services

	Department	First Incoming	Second Incoming	Employment Services
16	Management Services	$633	$75	$708
16	Management of Staff	1,306	155	1,461
	Subtotal - 100401-10101 City Manager	1,939	231	2,169
20	City Budget	1,520	40	1,560
	Subtotal - 100801-10101 Budget Progr	1,520	40	1,560
25	Records Management	331	12	343
	Subtotal - 120102-10101 Records Man	331	12	343
28	3 Year Average	28,754	311	29,066
	Subtotal - 140101-10101 Legal Procee	28,754	311	29,066
1,053	Accounting	536	76	612
	Subtotal - 520201-10101 Accounting	536	76	612
1,055	Payroll	1,294	257	1,551
	Subtotal - 520203-10101 Payroll	1,294	257	1,551
1,062	Citywide Audit	334	3	337
	Subtotal - 520230-10101 Internal Audit	334	3	337
1,067	Personnel Services	1,376	11	1,387
	Subtotal - 540101-10101 Personnel Se	1,376	11	1,387
1,069	Training	420	3	423
	Subtotal - 540201-10101 Training Prog	420	3	423
1,070	Employment Services	0	3,136	3,136
	Subtotal - 540301-10101 Employment	0	3,136	3,136
1,071	Civil Service Board	0	68	68
	Subtotal - 540303-10101 Civil Service I	0	68	68
1,072	Employer/Employee Relations	0	1,526	1,526

B. Incoming Costs - (Default Spread Custom%)

Dept:1070 540301-10101 Employment Services

	Department	First Incoming	Second Incoming	Employment Services
	Subtotal - 540401-10101 Employer/Em	$0	$1,526	$1,526
1,073	Loss Control	0	1,518	1,518
	Subtotal - 540501-10101 Loss Control	0	1,518	1,518
1,082	Employee Benefits	0	703	703
	Subtotal - 541001-10101 Employee Be	0	703	703
Total Incoming		36,504	7,895	44,400
C. Total Allocated			$1,150,966	$1,150,966
				100.00%

Employment Services Allocations **Dept:1070 540301-10101 Employment Services**

	Department	Units	Allocation Percent	First Allocation	Direct Billed	Department Allocation	Second Allocation	Total
3	010101-10801 City Council	1,437,081.59	0.54%	$6,206	$0	$6,206	$44	$6,250
5	019201-10101 District 2 Infrastructure I	34,759.27	0.01%	150	0	150	1	151
10	019601-10101 District 6 Infrastructure I	17,314.50	0.01%	75	0	75	1	75
12	100101-10101, 100201 Office of the M	130,000.00	0.05%	561	0	561	4	565
13	100102-10101 Support Office Of The M	764,215.54	0.29%	3,300	0	3,300	24	3,324
16	100401-10101 City Manager Admin an	609,605.32	0.23%	2,633	0	2,633	0	2,633
17	100501-10101 Office of Independent R	184,475.18	0.07%	797	0	797	6	802
18	100701-10101 Economic Development	225,562.31	0.09%	974	0	974	7	981
20	100801-10101 Budget Program	624,617.87	0.24%	2,697	0	2,697	0	2,697
24	120101-10101 City Clerks Operations	108,177.43	0.04%	467	0	467	3	470
25	120102-10101 Records Management	75,120.54	0.03%	324	0	324	0	324
26	120103-10101 City Clerk Council Supp	166,569.90	0.06%	719	0	719	5	724
28	140101-10101 Legal Proceedings & Co	3,695,711.91	1.40%	15,960	0	15,960	0	15,960
29	140102-10101	5,273,676.03	1.99%	22,774	0	22,774	163	22,937
30	140102-24024 Code	136,680.40	0.05%	590	0	590	4	594
31	151001-10101 Office of Chief of Police	890,503.96	0.34%	3,846	0	3,846	27	3,873
35	151001-48001 Office of Chief of Police	2,356,596.59	0.89%	10,177	0	10,177	73	10,250
39	152001-10101 Personnel	2,809,961.83	1.06%	12,135	0	12,135	87	12,221
40	152002-10101 Fiscal Affairs Bureau	602,953.47	0.23%	2,604	0	2,604	19	2,622
41	152005-10101 Property & Evidence, E	651,312.80	0.25%	2,813	0	2,813	20	2,833
45	152009-10101 Training	1,348,068.66	0.51%	5,822	0	5,822	42	5,863
46	152010-10101 Administration	235,035.29	0.09%	1,015	0	1,015	7	1,022
48	152011-10101 Equipment & Supply	377,527.35	0.14%	1,630	0	1,630	12	1,642
49	153001-10101 SW Policing District	8,321,221.96	3.14%	35,935	0	35,935	256	36,191
50	153002-10101 CE Policing District	7,941,741.13	3.00%	34,296	0	34,296	245	34,541
52	153003-10101 SE Policing District	7,424,130.48	2.80%	32,061	0	32,061	229	32,290
54	153004-10101 NE Policing District	8,192,845.20	3.10%	35,381	0	35,381	252	35,633
56	153005-10101 NW Policing District	7,284,542.36	2.75%	31,458	0	31,458	224	31,683
58	153009-10101 Patrol Training	108,214.44	0.04%	467	0	467	3	471
59	153010-10101 Patrol Administration	2,290,691.45	0.87%	9,892	0	9,892	71	9,963
62	153012-10101 Graffiti	604,520.04	0.23%	2,611	0	2,611	19	2,629
64	153014-10101 VIPR Bureau	299,357.17	0.11%	1,293	0	1,293	9	1,302
65	153015-10101 School Resource Office	3,143,596.97	1.19%	13,576	0	13,576	97	13,672
66	153016-10101 Fresno Area Express U	1,710,094.45	0.65%	7,385	0	7,385	53	7,438
68	153018-10101 Homeless Taskforce	771,277.81	0.29%	3,331	0	3,331	24	3,355
70	153019-10101 RTCC (Real Time Crim	788,508.58	0.30%	3,405	0	3,405	24	3,429
71	153020-10101 Crisis Intervention Tean	168,877.30	0.06%	729	0	729	5	734
72	153021-10101 Recycle Task Force	102,424.34	0.04%	442	0	442	3	445
75	154006-10101 Skywatch	753,295.52	0.28%	3,253	0	3,253	23	3,276
79	154011-10101 Employee Services	144,988.51	0.05%	626	0	626	4	631
80	154012-10101 Volunteer Services	304,249.30	0.11%	1,314	0	1,314	9	1,323
81	154015-10101 Mounted Patrol	7,896.00	0.00%	34	0	34	0	34

Employment Services Allocations **Dept:1070 540301-10101 Employment Services**

	Department	Units	Allocation Percent	First Allocation	Direct Billed	Department Allocation	Second Allocation	Total
82	154016-10101 K9 Unit	1,375,811.75	0.52%	$5,941	$0	$5,941	$42	$5,984
83	154017-10101 Communications Cente	5,761,683.18	2.18%	24,882	0	24,882	178	25,059
85	154018-10101 Duty Office	729,979.43	0.28%	3,152	0	3,152	22	3,175
87	154020-10101 Support Administration	650,439.13	0.25%	2,809	0	2,809	20	2,829
90	154022-10101 Information Services	782,124.43	0.30%	3,378	0	3,378	24	3,402
91	154023-10101 Traffic Enforcement	4,460,839.49	1.69%	19,264	0	19,264	137	19,401
93	154023-24036 Traffic Enforcement	61,213.84	0.02%	264	0	264	2	266
95	154025-10101 SWAT	43,849.13	0.02%	189	0	189	1	191
97	154026-10101 EOD(Bomb Unit)	21,972.83	0.01%	95	0	95	1	96
99	154027-10101 Records	1,709,399.88	0.65%	7,382	0	7,382	53	7,435
100	154029-10101 MGPI	112,179.18	0.04%	484	0	484	3	488
102	154031-10101 Video Policing	2,146.97	0.00%	9	0	9	0	9
103	154050-10101 Special Events	1,037,168.26	0.39%	4,479	0	4,479	32	4,511
104	155001-10101 Internal Affairs Bureau	1,251,461.91	0.47%	5,404	0	5,404	39	5,443
106	155003-10101 Crime Scene Investigati	1,310,571.46	0.50%	5,660	0	5,660	40	5,700
107	155004-10101 Crimes Investigations B	831,563.58	0.31%	3,591	0	3,591	26	3,617
108	155006-10101 Street Violence	4,659,853.27	1.76%	20,123	0	20,123	144	20,267
109	155007-10101 Family Justice Bureau	3,583,100.27	1.35%	15,473	0	15,473	110	15,584
110	155008-10101 Major Narcotics	1,296,201.93	0.49%	5,598	0	5,598	40	5,638
112	155010-10101 Investigative Services A	311,477.50	0.12%	1,345	0	1,345	10	1,355
115	155011-10101 CCAT (Career Crim Aut	701,426.83	0.26%	3,029	0	3,029	22	3,051
116	155012-10101 MAGEC	1,441,492.89	0.54%	6,225	0	6,225	44	6,269
117	155012-24036	469,804.72	0.18%	2,029	0	2,029	14	2,043
118	155017-10101 Vice/Intelligence Unit	868,872.74	0.33%	3,752	0	3,752	27	3,779
119	155018-10101 Violent Crime Impact Te	37,644.77	0.01%	163	0	163	1	164
120	155019-10101 Joint Terrorism Task Fo	12,368.69	0.00%	53	0	53	0	54
121	155020-10101 HIDTA Task Force	22,154.97	0.01%	96	0	96	1	96
123	155022-10101 CLO/PLO (Court Liaisor	412,058.40	0.16%	1,779	0	1,779	13	1,792
125	155023-24036 ACT Team	465,767.87	0.18%	2,011	0	2,011	14	2,026
133	156133-22027 HUD 16	175,669.39	0.07%	759	0	759	5	764
134	156134-10101 COPS Hiring	360,183.42	0.14%	1,555	0	1,555	11	1,567
135	156134-22027 COPS Hiring Grant 201	678,092.46	0.26%	2,928	0	2,928	21	2,949
138	156136-22027 SAKI Grant	101,050.21	0.04%	436	0	436	3	439
140	156201-22028 ABC/FSU (ZG00058)	76,836.16	0.03%	332	0	332	2	334
145	156266-22028	69,671.85	0.03%	301	0	301	2	303
164	156282-22028 STEP	559,726.00	0.21%	2,417	0	2,417	17	2,434
165	156283-22028 OHV 2015	31,947.00	0.01%	138	0	138	1	139
167	156285-22028 Tobacco Grant	14,291.94	0.01%	62	0	62	0	62
183	158003-24005 Regional Training Secti	158,601.61	0.06%	685	0	685	5	690
189	159901-30157	68,745.62	0.03%	297	0	297	2	299
190	160101-10101 Administrative Services	363,362.63	0.14%	1,569	0	1,569	11	1,580
191	160103-10101 Public Outreach Unit	306,291.61	0.12%	1,323	0	1,323	9	1,332

Employment Services Allocations **Dept:1070 540301-10101 Employment Services**

	Department	Units	Allocation Percent	First Allocation	Direct Billed	Department Allocation	Second Allocation	Total
192	160104-10101 Recruitment Services	4,165.26	0.00%	$18	$0	$18	$0	$18
194	160201-10101 Field Operations Comm	21,999,797.44	8.31%	95,005	0	95,005	678	95,683
200	160203-10101 Field Ops - Honor Guar	8,013.16	0.00%	35	0	35	0	35
201	160204-10101 Special Ops - HazMat U	69,519.87	0.03%	300	0	300	2	302
202	160205-10101 Special Ops - USAR Un	64,739.21	0.02%	280	0	280	2	282
206	160210-10101 Field Ops - Explorer	6,061.22	0.00%	26	0	26	0	26
209	160211-24050 Field Ops - NCFPD	4,091,099.72	1.55%	17,667	0	17,667	126	17,793
210	160212-10101 Field Ops - FGFPD	890,070.67	0.34%	3,844	0	3,844	27	3,871
214	160214-22044 Special Ops - ARFF Un	700,321.16	0.26%	3,024	0	3,024	22	3,046
215	160215-10101 Reimbursable Mutual Ai	1,953,436.85	0.74%	8,436	0	8,436	60	8,496
217	160301-10101 Community Risk Reduc	1,479,307.64	0.56%	6,388	0	6,388	46	6,434
223	160306-10101 Business & Fiscal Servi	396,779.55	0.15%	1,713	0	1,713	12	1,726
229	160501-10101 Training, Edu & Safety I	1,220,390.19	0.46%	5,270	0	5,270	38	5,308
231	160501-24020 Training, Edu & Safety I	115,500.00	0.04%	499	0	499	4	502
233	160502-10101 EMS Trng, Edu & Safet	90,922.41	0.03%	393	0	393	3	395
235	160601-10101 Logistics Unit-Fleet Mgr	332.83	0.00%	1	0	1	0	1
236	160602-10101 Logistics Unit-Central S	137,464.08	0.05%	594	0	594	4	598
237	160603-10101 Tech & Pers Svcs Unit -	18,713.55	0.01%	81	0	81	1	81
238	160604-10101 Logistics Unit -Facility M	162,876.08	0.06%	703	0	703	5	708
239	160605-10101 Tech & Personnel Svs U	461,944.94	0.17%	1,995	0	1,995	14	2,009
241	160607-10101 Fire Marshals Unit	527,225.42	0.20%	2,277	0	2,277	16	2,293
244	169901-10101 Fire Capital Section	903.55	0.00%	4	0	4	0	4
248	170101-10101 Parks & Rec Admin & M	759,987.79	0.29%	3,282	0	3,282	23	3,305
251	170102-10101 Community Events & O	140,452.38	0.05%	607	0	607	4	611
252	170102-22032 Community Events & O	1,479.50	0.00%	6	0	6	0	6
253	170102-24017 Community Events & O	35,531.94	0.01%	153	0	153	1	155
259	170301-10101 Recreation Services	366,797.19	0.14%	1,584	0	1,584	11	1,595
260	170302-10101 Neighborhood Parks An	694,237.54	0.26%	2,998	0	2,998	21	3,019
261	170302-22032 Neighborhood Parks An	7,125.67	0.00%	31	0	31	0	31
265	170303-10101 Community Sports	155,163.71	0.06%	670	0	670	5	675
268	170306-10101 Action Sports	139,227.84	0.05%	601	0	601	4	606
269	170306-22031 Action Sports	50,616.49	0.02%	219	0	219	2	220
273	170311-10101 Youth Sports	63,479.33	0.02%	274	0	274	2	276
274	170501-10101 Neighborhood Parks	2,119.91	0.00%	9	0	9	0	9
276	170502-10101 Parks Planned Maintena	1,178,919.79	0.45%	5,091	0	5,091	36	5,127
277	170502-22032 Parks Planned Maintena	12,096.00	0.00%	52	0	52	0	53
279	170502-30127 Parks Planned Maintena	52,949.60	0.02%	229	0	229	2	230
281	170502-44502 Parks Planned Maintena	18,198.76	0.01%	79	0	79	1	79
282	170503-10101 Parks Custodial Mainter	694,213.34	0.26%	2,998	0	2,998	21	3,019
284	170503-30134 Parks Custodial Mainter	5,369.00	0.00%	23	0	23	0	23
286	170506-10101 PW Landscape Mainter	342,985.72	0.13%	1,481	0	1,481	11	1,492
291	170601-10101 After School Recreation	497,250.32	0.19%	2,147	0	2,147	15	2,163

Employment Services Allocations **Dept:1070 540301-10101 Employment Services**

	Department	Units	Allocation Percent	First Allocation	Direct Billed	Department Allocation	Second Allocation	Total
293	170601-22032 After School Recreation	22,863.40	0.01%	$99	$0	$99	$1	$99
295	170601-24048 After School Recreation	395,263.90	0.15%	1,707	0	1,707	12	1,719
296	170602-10101 Fresno Best	36.00	0.00%	0	0	0	0	0
298	170602-24048 Fresno Best	172,305.99	0.07%	744	0	744	5	749
299	170603-10101 Community Science	34,569.86	0.01%	149	0	149	1	150
300	170603-22032 Community Science	9,378.25	0.00%	40	0	40	0	41
301	170603-24048 Community Science	81,010.46	0.03%	350	0	350	2	352
302	170604-10101 Senior Citizen Program	76,038.40	0.03%	328	0	328	2	331
303	170605-10101 Aquatics Program	221,640.14	0.08%	957	0	957	7	964
304	170605-22032 Aquatics Program	22,664.80	0.01%	98	0	98	1	99
305	170605-24017 Aquatics Program	25,960.30	0.01%	112	0	112	1	113
306	170605-24048 Aquatics Program	115,709.05	0.04%	500	0	500	4	503
309	170607-10101 Community Services Ac	235,764.10	0.09%	1,018	0	1,018	7	1,025
312	170607-22087 Community Services Ac	6,452.00	0.00%	28	0	28	0	28
313	170607-24017 Community Services Ac	16,582.24	0.01%	72	0	72	1	72
314	170607-24048 Community Services Ac	2,809.36	0.00%	12	0	12	0	12
317	172002-45001 Riverside Golf Course	25,108.63	0.01%	108	0	108	1	109
321	179901-22031 Parks & Rec Capital Se	349.83	0.00%	2	0	2	0	2
334	180101-10101 Public Works Admin & M	39,190.42	0.01%	169	0	169	1	170
335	180101-22508 Public Works Admin & M	48,622.22	0.02%	210	0	210	1	211
336	180102-10101 PW Admin- Cap Lbr to	8,287.32	0.00%	36	0	36	0	36
337	180105-10101 ADA Program	36,360.52	0.01%	157	0	157	1	158
338	180105-22508 ADA Program	32,696.04	0.01%	141	0	141	1	142
341	180106-46503 Admn CAP Administrati	778,129.08	0.29%	3,360	0	3,360	24	3,384
342	180201-10101 General Engineering	490,735.23	0.19%	2,119	0	2,119	15	2,134
343	180201-22508 General Engineering	(107.05)	0.00%	(0)	0	(0)	(0)	(0)
344	180202-10101 Real Estate & Lease Se	49,922.11	0.02%	216	0	216	2	217
347	180204-10101 Engr Svc-Cap Lbr to be	22,931.88	0.01%	99	0	99	1	100
348	180204-22508 Engr Svc-Cap Lbr to be	31,458.57	0.01%	136	0	136	1	137
351	180207-46503 T&E CAP Administratio	222,204.89	0.08%	960	0	960	7	966
354	180211-22508 Project Management	73,267.92	0.03%	316	0	316	2	319
355	180212-22508 Proj Mgt Cap Lbr to be /	90,192.65	0.03%	389	0	389	3	392
357	180214-20104 Design Services	171.48	0.00%	1	0	1	0	1
358	180214-22508 Design Services	179,924.51	0.07%	777	0	777	6	783
359	180215-20104 Design Svcs_Cap Lbr A	1,342.52	0.00%	6	0	6	0	6
360	180215-22508 Design Svcs_Cap Lbr A	67,252.66	0.03%	290	0	290	2	293
375	180412-22508 Proj Mgt Cap Lbr to be /	5.95	0.00%	0	0	0	0	0
380	180421-10101 Capital Management Ac	4,898.10	0.00%	21	0	21	0	21
381	180421-22508 Capital Management Ac	1,997.60	0.00%	9	0	9	0	9
382	180422-10101 Surveying	45,390.58	0.02%	196	0	196	1	197
384	180423-10101 Subdivision Inspection	447,018.47	0.17%	1,930	0	1,930	14	1,944
390	180425-10101 Const Mgt Cap Lbr to b	6,643.56	0.00%	29	0	29	0	29

Employment Services Allocations **Dept:1070 540301-10101 Employment Services**

	Department	Units	Allocation Percent	First Allocation	Direct Billed	Department Allocation	Second Allocation	Total
391	180425-22508 Const Mgt Cap Lbr to b	106,934.55	0.04%	$462	$0	$462	$3	$465
393	180427-46503 Capital CAP Administra	41,427.01	0.02%	179	0	179	1	180
394	180503-10101 Land Section	156,486.53	0.06%	676	0	676	5	681
397	180511-10101 Traffic Operations	409,883.75	0.15%	1,770	0	1,770	13	1,783
399	180511-22508 Traffic Operations	110,022.95	0.04%	475	0	475	3	479
402	180512-22508 Traffic Operations Cent	481,182.44	0.18%	2,078	0	2,078	15	2,093
403	180512-46501 Traffic Operations Cent	78.30	0.00%	0	0	0	0	0
404	180513-10101 Transportation Planning	313,060.37	0.12%	1,352	0	1,352	10	1,362
406	180513-22508 Transportation Planning	86,271.18	0.03%	373	0	373	3	375
407	180514-10101 Traffic Oper Capital Lab	21,738.76	0.01%	94	0	94	1	95
408	180514-22508 Traffic Oper Capital Lab	34,503.18	0.01%	149	0	149	1	150
409	181201-51001 Building Maintenance	879,721.09	0.33%	3,799	0	3,799	27	3,826
411	180517-46503 Traffic CAP Administrat	85,892.90	0.03%	371	0	371	3	374
412	181201-53001 Building Maintenance	29,434.88	0.01%	127	0	127	1	128
413	181205-51003 Fac Repair & Replace F	71,463.62	0.03%	309	0	309	2	311
414	181206-46503 Facilities CAP Administ	198,646.81	0.08%	858	0	858	6	864
415	181210-51001 Reimbursable Minor Ca	291,904.76	0.11%	1,261	0	1,261	9	1,270
416	181210-51003 Reimbursable Minor Ca	467.13	0.00%	2	0	2	0	2
417	181210-53001 Reimbursable Minor Ca	0.04	0.00%	0	0	0	0	0
420	181501-20102 Street Maintenance	524,218.28	0.20%	2,264	0	2,264	16	2,280
421	181501-20103 Street Maintenance	396,998.35	0.15%	1,714	0	1,714	12	1,727
422	181501-20104	281,058.13	0.11%	1,214	0	1,214	9	1,222
423	181501-22506 Street Maintenance	1,044,469.71	0.39%	4,511	0	4,511	32	4,543
424	181501-24007 Street Maintenance	49,552.41	0.02%	214	0	214	2	216
428	181502-41501 Street Cleaning	885,202.02	0.33%	3,823	0	3,823	27	3,850
429	181504-20103 Street Maint-Cap Lbr to	127,707.32	0.05%	551	0	551	4	555
439	181512-46501 Paint and Sign Section	(0.01)	0.00%	(0)	0	(0)	(0)	(0)
443	181516-46503 Streets CAP Administra	255,098.71	0.10%	1,102	0	1,102	8	1,109
446	181601-41501 PW Street Tree Mainter	462,910.29	0.17%	1,999	0	1,999	14	2,013
456	181610-41501 Median Island Maintena	1,624,231.08	0.61%	7,014	0	7,014	50	7,064
460	181615-24055 LLMD/CFD Maintenanc	2,460.51	0.00%	11	0	11	0	11
462	181615-30506 LLMD/CFD Maintenanc	176,489.36	0.07%	762	0	762	5	768
463	181615-30509 LLMD/CFD Maintenanc	596,114.47	0.23%	2,574	0	2,574	18	2,593
464	181615-30517 LLMD/CFD Maintenenc	310,454.39	0.12%	1,341	0	1,341	10	1,350
467	181620-10101 Park Maintenance	868,086.33	0.33%	3,749	0	3,749	27	3,776
471	181630-46503 Landscape CAP Admini	284,532.06	0.11%	1,229	0	1,229	9	1,238
472	181901-10101 Fulton Street Maintenar	19,448.23	0.01%	84	0	84	1	85
473	181901-22508 Fulton Street Maintenar	10,609.46	0.00%	46	0	46	0	46
474	181901-41501 Fulton Street Maintenar	87,607.82	0.03%	378	0	378	3	381
475	182001-10101 Streetlight Maintenance	91,085.46	0.03%	393	0	393	3	396
476	182001-20101 Streetlight Maintenance	1,020,563.04	0.39%	4,407	0	4,407	31	4,439
479	182001-46501 Streetlight Maintenance	126,817.19	0.05%	548	0	548	4	552

Employment Services Allocations **Dept:1070 540301-10101 Employment Services**

	Department	Units	Allocation Percent	First Allocation	Direct Billed	Department Allocation	Second Allocation	Total
480	182001-46502 Streetlight Maintenance	56,569.85	0.02%	$244	$0	$244	$2	$246
481	182003-20101 Tra Sig/Lght-Cap Lbr to	20,864.08	0.01%	90	0	90	1	91
482	182005-46503 TSSL CAP Administrati	83,070.92	0.03%	359	0	359	3	361
579	186010-31650 Property Acquisition	4,559.35	0.00%	20	0	20	0	20
584	186010-31655 Property Acquisition	726.36	0.00%	3	0	3	0	3
587	186010-31659	4,433.51	0.00%	19	0	19	0	19
588	186010-31670	25,539.48	0.01%	110	0	110	1	111
592	189901-10101 Street Works	161,364.11	0.06%	697	0	697	5	702
594	189901-20102 Street Works	430,597.38	0.16%	1,860	0	1,860	13	1,873
595	189901-20103 Street Works	76,584.85	0.03%	331	0	331	2	333
596	189901-20104	158,979.12	0.06%	687	0	687	5	691
597	189901-21501 Street Works	763.92	0.00%	3	0	3	0	3
598	189901-22003 Street Works	72,320.62	0.03%	312	0	312	2	315
599	189901-22048 Street Works	1,304,734.80	0.49%	5,634	0	5,634	40	5,675
600	189901-22056 Street Works	22,438.97	0.01%	97	0	97	1	98
601	189901-22063 Street Works	29,418.15	0.01%	127	0	127	1	128
602	189901-22095 Street Works	50,624.22	0.02%	219	0	219	2	220
603	189901-22504 Street Works	37,723.61	0.01%	163	0	163	1	164
604	189901-22506 Street Works	5,039.10	0.00%	22	0	22	0	22
605	189901-22507 Street Works	95,968.15	0.04%	414	0	414	3	417
606	189901-22508 Street Works	36,785.78	0.01%	159	0	159	1	160
607	189901-22509 Street Works	84,648.53	0.03%	366	0	366	3	368
608	189901-22510 Street Works	23,040.71	0.01%	100	0	100	1	100
610	189901-22512 Street Works	156.01	0.00%	1	0	1	0	1
611	189901-22513 Street Works	16,073.78	0.01%	69	0	69	0	70
615	189901-24009 Street Works	84,879.10	0.03%	367	0	367	3	369
617	189901-24042 Street Works	9,058.94	0.00%	39	0	39	0	39
619	189901-24053 Street Works	79,599.65	0.03%	344	0	344	2	346
620	189901-24055 Street Works	21,247.37	0.01%	92	0	92	1	92
621	189901-24061 Street Works	61,081.20	0.02%	264	0	264	2	266
623	189901-26001 Street Works	207,685.96	0.08%	897	0	897	6	903
624	189901-26002 Street Works	92,960.53	0.04%	401	0	401	3	404
625	189901-30102 Street Works	20,609.84	0.01%	89	0	89	1	90
627	189901-30144 Street Works	10,257.00	0.00%	44	0	44	0	45
629	189901-30152 Street Works	20,486.80	0.01%	88	0	88	1	89
630	189901-30154 Street Works	89,575.50	0.03%	387	0	387	3	390
637	189901-30506 Street Works	92.34	0.00%	0	0	0	0	0
638	189901-30509 Street Works	385.13	0.00%	2	0	2	0	2
643	189901-30517 Street Works	32,181.69	0.01%	139	0	139	1	140
646	189901-30521 Street Works	221.61	0.00%	1	0	1	0	1
647	189901-30522 Street Works	6,605.04	0.00%	29	0	29	0	29
648	189901-30523 Street Works	3,896.94	0.00%	17	0	17	0	17

Employment Services Allocations **Dept:1070 540301-10101 Employment Services**

	Department	Units	Allocation Percent	First Allocation	Direct Billed	Department Allocation	Second Allocation	Total
650	189901-31516 Street Works	3,847.29	0.00%	$17	$0	$17	$0	$17
651	189901-31578 Street Works	28,710.12	0.01%	124	0	124	1	125
654	189901-31641 Street Works	43,191.24	0.02%	187	0	187	1	188
656	189901-46501 Street Works	3,061.06	0.00%	13	0	13	0	13
658	189911-22508 Misc Public Works Proje	0.01	0.00%	0	0	0	0	0
660	200101-10101 Intergovernmental Relat	28,017.27	0.01%	121	0	121	1	122
663	200301-50104 Retirement Accounting	1,100,058.48	0.42%	4,751	0	4,751	34	4,784
667	200601-10101 Citywide Contractual Ob	737.09	0.00%	3	0	3	0	3
685	400101-10101 Administration & Manag	140,822.55	0.05%	608	0	608	4	612
686	400102-10101 Accounting & Cashierin	100,292.29	0.04%	433	0	433	3	436
687	400104-10101 Records Section	144,815.61	0.05%	625	0	625	4	630
688	400204-10101 Inspection Services	1,977,289.00	0.75%	8,539	0	8,539	61	8,600
689	400205-10101 Permit Center	1,385,885.32	0.52%	5,985	0	5,985	43	6,028
690	400205-24066 Permit Center	9,996.90	0.00%	43	0	43	0	43
691	400301-10101 Advance Planning	725,510.65	0.27%	3,133	0	3,133	22	3,155
697	400302-10101 Current Planning	1,554,468.40	0.59%	6,713	0	6,713	48	6,761
698	400302-26001 Current Planning	4,716.72	0.00%	20	0	20	0	21
715	400606-10101 Mobile Home Rent Revi	1,384.25	0.00%	6	0	6	0	6
720	400801-10101 Sustainable Fresno	6,768.76	0.00%	29	0	29	0	29
722	400801-20532 Sustainable Fresno	18,698.65	0.01%	81	0	81	1	81
724	400901-10101 Local Business Initiative	96,634.64	0.04%	417	0	417	3	420
730	400950-10101 Historic Preservation Se	82,758.83	0.03%	357	0	357	3	360
732	401001-10101 Parking Division - DARM	1,163,776.95	0.44%	5,026	0	5,026	36	5,062
736	402105-10101 CDBG Administration	69,213.57	0.03%	299	0	299	2	301
737	402105-20501 CDBG Administration	362,053.84	0.14%	1,564	0	1,564	11	1,575
740	402105-22084 CDBG/HOME Admin	75,596.35	0.03%	326	0	326	2	329
750	402163-20501 Housing Rehabiliation	53,337.53	0.02%	230	0	230	2	232
760	402165-22085 Homeless Services	3,759.09	0.00%	16	0	16	0	16
770	402169-22098 Housing Services	1,068.34	0.00%	5	0	5	0	5
772	402172-20501 After School Recreation	508,671.39	0.19%	2,197	0	2,197	16	2,212
773	402173-20501 Senior Citizen Program	130,482.55	0.05%	563	0	563	4	568
774	402174-20501 Parks & Rec Capital Se	17,316.06	0.01%	75	0	75	1	75
775	402181-20501 Street Maintenance	(6.07)	0.00%	(0)	0	(0)	(0)	(0)
776	402182-20501 Street Works	428,097.24	0.16%	1,849	0	1,849	13	1,862
779	409901-10101 Development Dept Capi	942.30	0.00%	4	0	4	0	4
785	409901-30152	14,810.10	0.01%	64	0	64	0	64
786	410101-55001 Public Utilities Admin	487,031.31	0.18%	2,103	0	2,103	15	2,118
787	410102-55001 Utility Engineering & Pla	1,411,764.03	0.53%	6,097	0	6,097	44	6,140
808	410401-52507 UB&C Administration	220,181.70	0.08%	951	0	951	7	958
810	410402-52507 UB&C Customer Servic	1,172,269.07	0.44%	5,062	0	5,062	36	5,099
812	410403-52507 UB&C Collection/Spec I	1,129,819.02	0.43%	4,879	0	4,879	35	4,914
813	410404-52507 UB&C Satellite Collectic	88,460.01	0.03%	382	0	382	3	385

Employment Services Allocations **Dept:1070 540301-10101 Employment Services**

	Department	Units	Allocation Percent	First Allocation	Direct Billed	Department Allocation	Second Allocation	Total
815	411001-40101 Water Operations	11,537,237.83	4.36%	$49,823	$0	$49,823	$356	$50,179
823	411201-40153	986.75	0.00%	4	0	4	0	4
825	411501-40101 Water Capital Projects	631,012.08	0.24%	2,725	0	2,725	19	2,744
826	411501-40103 Water Capital Projects	302,367.14	0.11%	1,306	0	1,306	9	1,315
827	411501-40110 Water Capital Projects	32,013.81	0.01%	138	0	138	1	139
831	411501-40122 Water Capital Projects	9,158.09	0.00%	40	0	40	0	40
834	411501-40147 Water Capital Projects	8,387.20	0.00%	36	0	36	0	36
835	411501-40161 Water Capital Projects	22,711.22	0.01%	98	0	98	1	99
836	411501-40162 Water Capital Projects	69,517.68	0.03%	300	0	300	2	302
839	411501-40168 Water Capital Projects	11,365.25	0.00%	49	0	49	0	49
842	411501-40184 Water Capital Projects	18,246.50	0.01%	79	0	79	1	79
843	411501-40188 Water Capital Projects	52,636.85	0.02%	227	0	227	2	229
844	411501-40195 Water Capital Projects	4,306.16	0.00%	19	0	19	0	19
845	411501-40197 Water Capital Projects	11,528.18	0.00%	50	0	50	0	50
846	411501-40198	99,154.56	0.04%	428	0	428	3	431
848	411501-40202	15,705.07	0.01%	68	0	68	0	68
849	411501-40203 Water Capital Projects	6,990.95	0.00%	30	0	30	0	30
853	412001-41001 Container Acquisition &	227,099.91	0.09%	981	0	981	7	988
854	412002-41001 Landfill	99,481.86	0.04%	430	0	430	3	433
855	412004-41001 Recycling	83,220.50	0.03%	359	0	359	3	362
859	412007-41001 Solid Wste Coll & Disp-I	5,503,081.68	2.08%	23,765	0	23,765	170	23,934
862	412010-41001 Litter Control	675,549.78	0.26%	2,917	0	2,917	21	2,938
864	412011-41001 Operation Clean Up	1,319,123.67	0.50%	5,697	0	5,697	41	5,737
868	412019-41501 Homeless Initiative	455,670.96	0.17%	1,968	0	1,968	14	1,982
870	412501-41003 Facilities Improvement	249.13	0.00%	1	0	1	0	1
871	412502-41003 Landfill Closure	62,734.36	0.02%	271	0	271	2	273
872	412504-41001	4,864.35	0.00%	21	0	21	0	21
873	413501-40501 Sewer System	220,638.37	0.08%	953	0	953	7	960
876	414004-40501 Liquid WasteTreatment	6,967,074.98	2.63%	30,087	0	30,087	215	30,302
877	414006-40501 Pretreatment	1,121,590.55	0.42%	4,844	0	4,844	35	4,878
878	414007-40501 N. Fresno WW Reclam	56,548.44	0.02%	244	0	244	2	246
879	414008-40501 Wastewater Collection	2,398,293.67	0.91%	10,357	0	10,357	74	10,431
880	414009-40501 Tertiary Treatment	159,560.75	0.06%	689	0	689	5	694
882	414501-40501 Improvement Projects-V	147,405.86	0.06%	637	0	637	5	641
885	414501-40528 Improvement Projects-V	51,477.76	0.02%	222	0	222	2	224
888	430101-42001 FAT Admin & Managem	453,315.39	0.17%	1,958	0	1,958	14	1,972
889	430102-42001 FYI Operations & Maint	1,513,410.69	0.57%	6,536	0	6,536	47	6,582
890	430103-42001 FYI Security & Safety	1,827,013.08	0.69%	7,890	0	7,890	56	7,946
891	430104-42001 Field Operations & Mair	951,351.67	0.36%	4,108	0	4,108	29	4,138
892	430107-42001 Airports Marketing	201,214.03	0.08%	869	0	869	6	875
893	430108-42001 Airports Finance	496,847.18	0.19%	2,146	0	2,146	15	2,161
894	430109-42001 Airports Property Mana	284,365.73	0.11%	1,228	0	1,228	9	1,237

Employment Services Allocations **Dept:1070 540301-10101 Employment Services**

	Department	Units	Allocation Percent	First Allocation	Direct Billed	Department Allocation	Second Allocation	Total
895	430110-42001 Airports Information Tec	108,422.01	0.04%	$468	$0	$468	$3	$472
897	430201-42501 FCH Airport Operations	124,081.04	0.05%	536	0	536	4	540
901	430501-42044 Airports Projects Admin	252,498.91	0.10%	1,090	0	1,090	0	1,090
902	439901-42040 Airport Federal Funded	555,359.42	0.21%	2,398	0	2,398	17	2,415
904	439901-42045 Airport Grant Funded Pı	143.15	0.00%	1	0	1	0	1
907	439902-42042 Airport Local Funded Pr	77,050.56	0.03%	333	0	333	2	335
908	439902-42045 Airport Local Funded Pr	6,331.99	0.00%	27	0	27	0	28
910	439902-42049 Airport Local Funded Pr	14,164.25	0.01%	61	0	61	0	62
911	439903-42040 Airport Misc Funded Prc	19,171.91	0.01%	83	0	83	1	83
912	439906-42040 Airport Noise Projects	21,857.42	0.01%	94	0	94	1	95
924	449901-47003 Convention Center Cap	7,210.93	0.00%	31	0	31	0	31
928	451001-43502 Administration	869,944.34	0.33%	3,757	0	3,757	27	3,784
930	451002-22505 Weekday Servive	1,327,141.02	0.50%	5,731	0	5,731	41	5,772
931	451002-43502 Weekday Servive	6,491,714.46	2.45%	28,034	0	28,034	200	28,234
934	451003-22505 Night Service	2,302,229.86	0.87%	9,942	0	9,942	71	10,013
935	451003-43502 Night Service	20,084.50	0.01%	87	0	87	1	87
937	451003-43505	60,714.04	0.02%	262	0	262	2	264
938	451004-22505 Weekend Service	2,699,586.99	1.02%	11,658	0	11,658	83	11,741
941	451004-43505 Weekend Service	503,653.89	0.19%	2,175	0	2,175	16	2,191
945	451005-43505 15 Minute Frequencies	960,211.49	0.36%	4,147	0	4,147	30	4,176
947	451006-43502 Special Services	1,149,590.39	0.43%	4,964	0	4,964	35	5,000
949	451006-43505	2,059,146.55	0.78%	8,892	0	8,892	63	8,956
954	452001-43504 Administration	766,380.78	0.29%	3,310	0	3,310	24	3,333
956	452002-43504 Weekday Service	1,172,372.60	0.44%	5,063	0	5,063	36	5,099
957	452003-43504 Night Service	321,525.64	0.12%	1,388	0	1,388	10	1,398
959	452004-43504 Weekend Service	437,586.40	0.17%	1,890	0	1,890	13	1,903
961	452005-43504 15 Min Frequencies	202,483.09	0.08%	874	0	874	6	881
963	452006-43504 Special Services	447,746.47	0.17%	1,934	0	1,934	14	1,947
965	452007-43504 Shelter Crew	492,731.66	0.19%	2,128	0	2,128	15	2,143
966	453001-22505 Administration	30,185.38	0.01%	130	0	130	1	131
967	453001-43502 Administration	1,255,592.21	0.47%	5,422	0	5,422	39	5,461
968	453001-43504 Administration	256,075.62	0.10%	1,106	0	1,106	8	1,114
971	454001-43502 Administration	116,975.37	0.04%	505	0	505	4	509
973	454008-43502 HandyRide	92,243.44	0.03%	398	0	398	3	401
975	454009-43502 Certifications	38,047.33	0.01%	164	0	164	1	165
977	455001-43504 Administration	36,083.04	0.01%	156	0	156	1	157
979	455010-43504 Planning Administration	119,535.97	0.05%	516	0	516	4	520
980	455011-43504 Marketing	58,921.54	0.02%	254	0	254	2	256
981	456101-10101 Public Safety Fleet Adr	384,112.08	0.15%	1,659	0	1,659	12	1,671
983	456102-10101	590,153.52	0.22%	2,549	0	2,549	18	2,567
984	456103-10101 Public Safety Fleet-Fire	744,404.46	0.28%	3,215	0	3,215	23	3,238
986	456401-50501 Fleet Equip. Maintenanc	3,422,103.46	1.29%	14,778	0	14,778	105	14,884

Employment Services Allocations **Dept:1070 540301-10101 Employment Services**

	Department	Units	Allocation Percent	First Allocation	Direct Billed	Department Allocation	Second Allocation	Total
990	456501-50502 Fleet Equip. Acquisition	259,471.67	0.10%	$1,121	$0	$1,121	$8	$1,129
997	459901-43525 Transportation Capital S	67,730.70	0.03%	292	0	292	2	295
1,007	459901-43544 Transportation Capital S	1,122.37	0.00%	5	0	5	0	5
1,011	459901-43548 Transportation Capital S	124,277.35	0.05%	537	0	537	4	541
1,013	459901-43551 Transportation Capital S	24,394.49	0.01%	105	0	105	1	106
1,015	459901-43553 Transportation Capital S	5,962.46	0.00%	26	0	26	0	26
1,016	459901-43554 Transportation Capital S	1,914.58	0.00%	8	0	8	0	8
1,024	459901-43562 Transportation Capital S	560.88	0.00%	2	0	2	0	2
1,025	459901-43563 Transportation Capital S	18,367.04	0.01%	79	0	79	1	80
1,032	459902-43563	40.13	0.00%	0	0	0	0	0
1,034	510101-54002 Information Services Ac	563,248.43	0.21%	2,432	0	2,432	17	2,450
1,036	510201-54002 System Applications	726,706.96	0.27%	3,138	0	3,138	22	3,161
1,038	510203-10101 One Call Center	218,675.79	0.08%	944	0	944	0	944
1,039	510301-54002 Computer Services	1,997,457.99	0.75%	8,626	0	8,626	62	8,688
1,040	510401-54002 Communications Servic	488,155.96	0.18%	2,108	0	2,108	15	2,123
1,049	511101-54002 Geographic Info Systen	497,065.06	0.19%	2,147	0	2,147	15	2,162
1,053	520201-10101 Accounting	557,860.69	0.21%	2,409	0	2,409	0	2,409
1,054	520202-10101 Treasury	322,502.63	0.12%	1,393	0	1,393	10	1,403
1,055	520203-10101 Payroll	299,357.63	0.11%	1,293	0	1,293	0	1,293
1,056	520204-10101 Collections	102,456.05	0.04%	442	0	442	0	442
1,057	520210-10101 Finance Administration	475,662.21	0.18%	2,054	0	2,054	0	2,054
1,059	520215-10101 Business Tax	644,855.05	0.24%	2,785	0	2,785	20	2,805
1,060	520220-10101 Purchasing	392,927.42	0.15%	1,697	0	1,697	0	1,697
1,061	520221-10101 Disadvantaged Bus Ent	77,259.63	0.03%	334	0	334	2	336
1,062	520230-10101 Internal Audit	124,397.58	0.05%	537	0	537	0	537
1,066	520902-10101 Central Printing	88,910.24	0.03%	384	0	384	3	387
1,067	540101-10101 Personnel Services	237,426.36	0.09%	1,025	0	1,025	0	1,025
1,069	540201-10101 Training Program	96,992.49	0.04%	419	0	419	0	419
1,070	540301-10101 Employment Services	726,159.47	0.27%	3,136	0	3,136	0	3,136
1,071	540303-10101 Civil Service Board	11,619.15	0.00%	50	0	50	0	51
1,072	540401-10101 Employer/Employee Re	286,607.42	0.11%	1,238	0	1,238	9	1,247
1,073	540501-10101 Loss Control & Employe	391,576.85	0.15%	1,691	0	1,691	12	1,703
1,077	540701-51512 Property Self Insurance	249,317.53	0.09%	1,077	0	1,077	8	1,084
1,078	540702-51502 Liability Self Insurance	429,767.00	0.16%	1,856	0	1,856	13	1,869
1,080	540801-51501 Workers' Comp Insuran	167,264.27	0.06%	722	0	722	5	727
1,082	541001-10101 Employee Benefits	112,546.09	0.04%	486	0	486	3	489

Employment Services Allocations **Dept:1070 540301-10101 Employment Services**

Department	Units	Allocation Percent	First Allocation	Direct Billed	Department Allocation	Second Allocation	Total
Subtotal	264,693,621.35	100.00%	1,143,070	0	1,143,070	7,895	1,150,966
Direct Bills					0		0
Total					$1,143,070		$1,150,966

Basis Units: Salaries by Section-Fund
Source:

Allocation Summary **Dept:1070 540301-10101 Employment Services**

	Department	Employment Services	Total
3	010101-10801 City Council	$6,250	$6,250
5	019201-10101 District 2 Infrastructure I	151	151
10	019601-10101 District 6 Infrastructure I	75	75
12	100101-10101, 100201 Office of the M	565	565
13	100102-10101 Support Office Of The M	3,324	3,324
16	100401-10101 City Manager Admin an	2,633	2,633
17	100501-10101 Office of Independent R	802	802
18	100701-10101 Economic Development	981	981
20	100801-10101 Budget Program	2,697	2,697
24	120101-10101 City Clerks Operations	470	470
25	120102-10101 Records Management	324	324
26	120103-10101 City Clerk Council Supp	724	724
28	140101-10101 Legal Proceedings & Co	15,960	15,960
29	140102-10101	22,937	22,937
30	140102-24024 Code	594	594
31	151001-10101 Office of Chief of Police	3,873	3,873
35	151001-48001 Office of Chief of Police	10,250	10,250
39	152001-10101 Personnel	12,221	12,221
40	152002-10101 Fiscal Affairs Bureau	2,622	2,622
41	152005-10101 Property & Evidence, E	2,833	2,833
45	152009-10101 Training	5,863	5,863
46	152010-10101 Administration	1,022	1,022
48	152011-10101 Equipment & Supply	1,642	1,642
49	153001-10101 SW Policing District	36,191	36,191
50	153002-10101 CE Policing District	34,541	34,541
52	153003-10101 SE Policing District	32,290	32,290
54	153004-10101 NE Policing District	35,633	35,633
56	153005-10101 NW Policing District	31,683	31,683
58	153009-10101 Patrol Training	471	471
59	153010-10101 Patrol Administration	9,963	9,963
62	153012-10101 Graffiti	2,629	2,629
64	153014-10101 VIPR Bureau	1,302	1,302
65	153015-10101 School Resource Office	13,672	13,672
66	153016-10101 Fresno Area Express U	7,438	7,438
68	153018-10101 Homeless Taskforce	3,355	3,355
70	153019-10101 RTCC (Real Time Crim	3,429	3,429
71	153020-10101 Crisis Intervention Tean	734	734
72	153021-10101 Recycle Task Force	445	445
75	154006-10101 Skywatch	3,276	3,276
79	154011-10101 Employee Services	631	631
80	154012-10101 Volunteer Services	1,323	1,323

Allocation Summary **Dept:1070 540301-10101 Employment Services**

	Department	Employment Services	Total
81	154015-10101 Mounted Patrol	$34	$34
82	154016-10101 K9 Unit	5,984	5,984
83	154017-10101 Communications Cente	25,059	25,059
85	154018-10101 Duty Office	3,175	3,175
87	154020-10101 Support Administration	2,829	2,829
90	154022-10101 Information Services	3,402	3,402
91	154023-10101 Traffic Enforcement	19,401	19,401
93	154023-24036 Traffic Enforcement	266	266
95	154025-10101 SWAT	191	191
97	154026-10101 EOD(Bomb Unit)	96	96
99	154027-10101 Records	7,435	7,435
100	154029-10101 MGPI	488	488
102	154031-10101 Video Policing	9	9
103	154050-10101 Special Events	4,511	4,511
104	155001-10101 Internal Affairs Bureau	5,443	5,443
106	155003-10101 Crime Scene Investigati	5,700	5,700
107	155004-10101 Crimes Investigations B	3,617	3,617
108	155006-10101 Street Violence	20,267	20,267
109	155007-10101 Family Justice Bureau	15,584	15,584
110	155008-10101 Major Narcotics	5,638	5,638
112	155010-10101 Investigative Services A	1,355	1,355
115	155011-10101 CCAT (Career Crim Aut	3,051	3,051
116	155012-10101 MAGEC	6,269	6,269
117	155012-24036	2,043	2,043
118	155017-10101 Vice/Intelligence Unit	3,779	3,779
119	155018-10101 Violent Crime Impact Te	164	164
120	155019-10101 Joint Terrorism Task Fo	54	54
121	155020-10101 HIDTA Task Force	96	96
123	155022-10101 CLO/PLO (Court Liaisor	1,792	1,792
125	155023-24036 ACT Team	2,026	2,026
133	156133-22027 HUD 16	764	764
134	156134-10101 COPS Hiring	1,567	1,567
135	156134-22027 COPS Hiring Grant 201	2,949	2,949
138	156136-22027 SAKI Grant	439	439
140	156201-22028 ABC/FSU (ZG00058)	334	334
145	156266-22028	303	303
164	156282-22028 STEP	2,434	2,434
165	156283-22028 OHV 2015	139	139
167	156285-22028 Tobacco Grant	62	62
183	158003-24005 Regional Training Secti	690	690
189	159901-30157	299	299

Allocation Summary **Dept:1070 540301-10101 Employment Services**

	Department	Employment Services	Total
190	160101-10101 Administrative Services	$1,580	$1,580
191	160103-10101 Public Outreach Unit	1,332	1,332
192	160104-10101 Recruitment Services	18	18
194	160201-10101 Field Operations Comm	95,683	95,683
200	160203-10101 Field Ops - Honor Guar	35	35
201	160204-10101 Special Ops - HazMat U	302	302
202	160205-10101 Special Ops - USAR Un	282	282
206	160210-10101 Field Ops - Explorer	26	26
209	160211-24050 Field Ops - NCFPD	17,793	17,793
210	160212-10101 Field Ops - FGFPD	3,871	3,871
214	160214-22044 Special Ops - ARFF Un	3,046	3,046
215	160215-10101 Reimbursable Mutual Ai	8,496	8,496
217	160301-10101 Community Risk Reduc	6,434	6,434
223	160306-10101 Business & Fiscal Servi	1,726	1,726
229	160501-10101 Training, Edu & Safety U	5,308	5,308
231	160501-24020 Training, Edu & Safety U	502	502
233	160502-10101 EMS Trng, Edu & Safet	395	395
235	160601-10101 Logistics Unit-Fleet Mgr	1	1
236	160602-10101 Logistics Unit-Central S	598	598
237	160603-10101 Tech & Pers Svcs Unit -	81	81
238	160604-10101 Logistics Unit -Facility M	708	708
239	160605-10101 Tech & Personnel Svs U	2,009	2,009
241	160607-10101 Fire Marshals Unit	2,293	2,293
244	169901-10101 Fire Capital Section	4	4
248	170101-10101 Parks & Rec Admin & M	3,305	3,305
251	170102-10101 Community Events & O	611	611
252	170102-22032 Community Events & O	6	6
253	170102-24017 Community Events & O	155	155
259	170301-10101 Recreation Services	1,595	1,595
260	170302-10101 Neighborhood Parks An	3,019	3,019
261	170302-22032 Neighborhood Parks An	31	31
265	170303-10101 Community Sports	675	675
268	170306-10101 Action Sports	606	606
269	170306-22031 Action Sports	220	220
273	170311-10101 Youth Sports	276	276
274	170501-10101 Neighborhood Parks	9	9
276	170502-10101 Parks Planned Maintena	5,127	5,127
277	170502-22032 Parks Planned Maintena	53	53
279	170502-30127 Parks Planned Maintena	230	230
281	170502-44502 Parks Planned Maintena	79	79
282	170503-10101 Parks Custodial Mainter	3,019	3,019

Allocation Summary **Dept:1070 540301-10101 Employment Services**

	Department	Employment Services	Total
284	170503-30134 Parks Custodial Mainter	$23	$23
286	170506-10101 PW Landscape Mainter	1,492	1,492
291	170601-10101 After School Recreation	2,163	2,163
293	170601-22032 After School Recreation	99	99
295	170601-24048 After School Recreation	1,719	1,719
296	170602-10101 Fresno Best	0	0
298	170602-24048 Fresno Best	749	749
299	170603-10101 Community Science	150	150
300	170603-22032 Community Science	41	41
301	170603-24048 Community Science	352	352
302	170604-10101 Senior Citizen Program	331	331
303	170605-10101 Aquatics Program	964	964
304	170605-22032 Aquatics Program	99	99
305	170605-24017 Aquatics Program	113	113
306	170605-24048 Aquatics Program	503	503
309	170607-10101 Community Services Ac	1,025	1,025
312	170607-22087 Community Services Ac	28	28
313	170607-24017 Community Services Ac	72	72
314	170607-24048 Community Services Ac	12	12
317	172002-45001 Riverside Golf Course	109	109
321	179901-22031 Parks & Rec Capital Se	2	2
334	180101-10101 Public Works Admin & M	170	170
335	180101-22508 Public Works Admin & M	211	211
336	180102-10101 PW Admin- Cap Lbr to	36	36
337	180105-10101 ADA Program	158	158
338	180105-22508 ADA Program	142	142
341	180106-46503 Admn CAP Administrati	3,384	3,384
342	180201-10101 General Engineering	2,134	2,134
343	180201-22508 General Engineering	(0)	(0)
344	180202-10101 Real Estate & Lease Se	217	217
347	180204-10101 Engr Svc-Cap Lbr to be	100	100
348	180204-22508 Engr Svc-Cap Lbr to be	137	137
351	180207-46503 T&E CAP Administratio	966	966
354	180211-22508 Project Management	319	319
355	180212-22508 Proj Mgt Cap Lbr to be A	392	392
357	180214-20104 Design Services	1	1
358	180214-22508 Design Services	783	783
359	180215-20104 Design Svcs_Cap Lbr A	6	6
360	180215-22508 Design Svcs_Cap Lbr A	293	293
375	180412-22508 Proj Mgt Cap Lbr to be A	0	0
380	180421-10101 Capital Management Ac	21	21

Allocation Summary **Dept:1070 540301-10101 Employment Services**

	Department	Employment Services	Total
381	180421-22508 Capital Management Ac	$9	$9
382	180422-10101 Surveying	197	197
384	180423-10101 Subdivision Inspection	1,944	1,944
390	180425-10101 Const Mgt Cap Lbr to b	29	29
391	180425-22508 Const Mgt Cap Lbr to b	465	465
393	180427-46503 Capital CAP Administra	180	180
394	180503-10101 Land Section	681	681
397	180511-10101 Traffic Operations	1,783	1,783
399	180511-22508 Traffic Operations	479	479
402	180512-22508 Traffic Operations Cent	2,093	2,093
403	180512-46501 Traffic Operations Cent	0	0
404	180513-10101 Transportation Planning	1,362	1,362
406	180513-22508 Transportation Planning	375	375
407	180514-10101 Traffic Oper Capital Lab	95	95
408	180514-22508 Traffic Oper Capital Lab	150	150
409	181201-51001 Building Maintenance	3,826	3,826
411	180517-46503 Traffic CAP Administrat	374	374
412	181201-53001 Building Maintenance	128	128
413	181205-51003 Fac Repair & Replace F	311	311
414	181206-46503 Facilities CAP Administ	864	864
415	181210-51001 Reimbursable Minor Ca	1,270	1,270
416	181210-51003 Reimbursable Minor Ca	2	2
417	181210-53001 Reimbursable Minor Ca	0	0
420	181501-20102 Street Maintenance	2,280	2,280
421	181501-20103 Street Maintenance	1,727	1,727
422	181501-20104	1,222	1,222
423	181501-22506 Street Maintenance	4,543	4,543
424	181501-24007 Street Maintenance	216	216
428	181502-41501 Street Cleaning	3,850	3,850
429	181504-20103 Street Maint-Cap Lbr to	555	555
439	181512-46501 Paint and Sign Section	(0)	(0)
443	181516-46503 Streets CAP Administra	1,109	1,109
446	181601-41501 PW Street Tree Mainter	2,013	2,013
456	181610-41501 Median Island Maintena	7,064	7,064
460	181615-24055 LLMD/CFD Maintenanc	11	11
462	181615-30506 LLMD/CFD Maintenanc	768	768
463	181615-30509 LLMD/CFD Maintenanc	2,593	2,593
464	181615-30517 LLMD/CFD Maintenenc	1,350	1,350
467	181620-10101 Park Maintenance	3,776	3,776
471	181630-46503 Landscape CAP Admini	1,238	1,238
472	181901-10101 Fulton Street Maintenar	85	85

Allocation Summary

Dept:1070 540301-10101 Employment Services

	Department	Employment Services	Total
473	181901-22508 Fulton Street Maintenar	$46	$46
474	181901-41501 Fulton Street Maintenar	381	381
475	182001-10101 Streetlight Maintenance	396	396
476	182001-20101 Streetlight Maintenance	4,439	4,439
479	182001-46501 Streetlight Maintenance	552	552
480	182001-46502 Streetlight Maintenance	246	246
481	182003-20101 Tra Sig/Lght-Cap Lbr to	91	91
482	182005-46503 TSSL CAP Administrati	361	361
579	186010-31650 Property Acquisition	20	20
584	186010-31655 Property Acquisition	3	3
587	186010-31659	19	19
588	186010-31670	111	111
592	189901-10101 Street Works	702	702
594	189901-20102 Street Works	1,873	1,873
595	189901-20103 Street Works	333	333
596	189901-20104	691	691
597	189901-21501 Street Works	3	3
598	189901-22003 Street Works	315	315
599	189901-22048 Street Works	5,675	5,675
600	189901-22056 Street Works	98	98
601	189901-22063 Street Works	128	128
602	189901-22095 Street Works	220	220
603	189901-22504 Street Works	164	164
604	189901-22506 Street Works	22	22
605	189901-22507 Street Works	417	417
606	189901-22508 Street Works	160	160
607	189901-22509 Street Works	368	368
608	189901-22510 Street Works	100	100
610	189901-22512 Street Works	1	1
611	189901-22513 Street Works	70	70
615	189901-24009 Street Works	369	369
617	189901-24042 Street Works	39	39
619	189901-24053 Street Works	346	346
620	189901-24055 Street Works	92	92
621	189901-24061 Street Works	266	266
623	189901-26001 Street Works	903	903
624	189901-26002 Street Works	404	404
625	189901-30102 Street Works	90	90
627	189901-30144 Street Works	45	45
629	189901-30152 Street Works	89	89
630	189901-30154 Street Works	390	390

Allocation Summary

Dept:1070 540301-10101 Employment Services

	Department	Employment Services	Total
637	189901-30506 Street Works	$0	$0
638	189901-30509 Street Works	2	2
643	189901-30517 Street Works	140	140
646	189901-30521 Street Works	1	1
647	189901-30522 Street Works	29	29
648	189901-30523 Street Works	17	17
650	189901-31516 Street Works	17	17
651	189901-31578 Street Works	125	125
654	189901-31641 Street Works	188	188
656	189901-46501 Street Works	13	13
658	189911-22508 Misc Public Works Proje	0	0
660	200101-10101 Intergovernmental Relat	122	122
663	200301-50104 Retirement Accounting	4,784	4,784
667	200601-10101 Citywide Contractual Ob	3	3
685	400101-10101 Administration & Manag	612	612
686	400102-10101 Accounting & Cashierin	436	436
687	400104-10101 Records Section	630	630
688	400204-10101 Inspection Services	8,600	8,600
689	400205-10101 Permit Center	6,028	6,028
690	400205-24066 Permit Center	43	43
691	400301-10101 Advance Planning	3,155	3,155
697	400302-10101 Current Planning	6,761	6,761
698	400302-26001 Current Planning	21	21
715	400606-10101 Mobile Home Rent Revi	6	6
720	400801-10101 Sustainable Fresno	29	29
722	400801-20532 Sustainable Fresno	81	81
724	400901-10101 Local Business Initiative	420	420
730	400950-10101 Historic Preservation Se	360	360
732	401001-10101 Parking Division - DARM	5,062	5,062
736	402105-10101 CDBG Administration	301	301
737	402105-20501 CDBG Administration	1,575	1,575
740	402105-22084 CDBG/HOME Admin	329	329
750	402163-20501 Housing Rehabiliation	232	232
760	402165-22085 Homeless Services	16	16
770	402169-22098 Housing Services	5	5
772	402172-20501 After School Recreation	2,212	2,212
773	402173-20501 Senior Citizen Program	568	568
774	402174-20501 Parks & Rec Capital Se	75	75
775	402181-20501 Street Maintenance	(0)	(0)
776	402182-20501 Street Works	1,862	1,862
779	409901-10101 Development Dept Capi	4	4

Allocation Summary

Dept:1070 540301-10101 Employment Services

	Department	Employment Services	Total
785	409901-30152	$64	$64
786	410101-55001 Public Utilities Admin	2,118	2,118
787	410102-55001 Utility Engineering & Pla	6,140	6,140
808	410401-52507 UB&C Administration	958	958
810	410402-52507 UB&C Customer Servic	5,099	5,099
812	410403-52507 UB&C Collection/Spec I	4,914	4,914
813	410404-52507 UB&C Satellite Collectic	385	385
815	411001-40101 Water Operations	50,179	50,179
823	411201-40153	4	4
825	411501-40101 Water Capital Projects	2,744	2,744
826	411501-40103 Water Capital Projects	1,315	1,315
827	411501-40110 Water Capital Projects	139	139
831	411501-40122 Water Capital Projects	40	40
834	411501-40147 Water Capital Projects	36	36
835	411501-40161 Water Capital Projects	99	99
836	411501-40162 Water Capital Projects	302	302
839	411501-40168 Water Capital Projects	49	49
842	411501-40184 Water Capital Projects	79	79
843	411501-40188 Water Capital Projects	229	229
844	411501-40195 Water Capital Projects	19	19
845	411501-40197 Water Capital Projects	50	50
846	411501-40198	431	431
848	411501-40202	68	68
849	411501-40203 Water Capital Projects	30	30
853	412001-41001 Container Acquisition &	988	988
854	412002-41001 Landfill	433	433
855	412004-41001 Recycling	362	362
859	412007-41001 Solid Wste Coll & Disp-I	23,934	23,934
862	412010-41001 Litter Control	2,938	2,938
864	412011-41001 Operation Clean Up	5,737	5,737
868	412019-41501 Homeless Initiative	1,982	1,982
870	412501-41003 Facilities Improvement	1	1
871	412502-41003 Landfill Closure	273	273
872	412504-41001	21	21
873	413501-40501 Sewer System	960	960
876	414004-40501 Liquid WasteTreatment	30,302	30,302
877	414006-40501 Pretreatment	4,878	4,878
878	414007-40501 N. Fresno WW Reclam	246	246
879	414008-40501 Wastewater Collection	10,431	10,431
880	414009-40501 Tertiary Treatment	694	694
882	414501-40501 Improvement Projects-V	641	641

Allocation Summary **Dept:1070 540301-10101 Employment Services**

	Department	Employment Services	Total
885	414501-40528 Improvement Projects-V	$224	$224
888	430101-42001 FAT Admin & Managem	1,972	1,972
889	430102-42001 FYI Operations & Maint	6,582	6,582
890	430103-42001 FYI Security & Safety	7,946	7,946
891	430104-42001 Field Operations & Mair	4,138	4,138
892	430107-42001 Airports Marketing	875	875
893	430108-42001 Airports Finance	2,161	2,161
894	430109-42001 Airports Property Manag	1,237	1,237
895	430110-42001 Airports Information Tec	472	472
897	430201-42501 FCH Airport Operations	540	540
901	430501-42044 Airports Projects Admin	1,090	1,090
902	439901-42040 Airport Federal Funded	2,415	2,415
904	439901-42045 Airport Grant Funded Pr	1	1
907	439902-42042 Airport Local Funded Pr	335	335
908	439902-42045 Airport Local Funded Pr	28	28
910	439902-42049 Airport Local Funded Pr	62	62
911	439903-42040 Airport Misc Funded Pro	83	83
912	439906-42040 Airport Noise Projects	95	95
924	449901-47003 Convention Center Cap	31	31
928	451001-43502 Administration	3,784	3,784
930	451002-22505 Weekday Servive	5,772	5,772
931	451002-43502 Weekday Servive	28,234	28,234
934	451003-22505 Night Service	10,013	10,013
935	451003-43502 Night Service	87	87
937	451003-43505	264	264
938	451004-22505 Weekend Service	11,741	11,741
941	451004-43505 Weekend Service	2,191	2,191
945	451005-43505 15 Minute Frequencies	4,176	4,176
947	451006-43502 Special Services	5,000	5,000
949	451006-43505	8,956	8,956
954	452001-43504 Administration	3,333	3,333
956	452002-43504 Weekday Service	5,099	5,099
957	452003-43504 Night Service	1,398	1,398
959	452004-43504 Weekend Service	1,903	1,903
961	452005-43504 15 Min Frequencies	881	881
963	452006-43504 Special Services	1,947	1,947
965	452007-43504 Shelter Crew	2,143	2,143
966	453001-22505 Administration	131	131
967	453001-43502 Administration	5,461	5,461
968	453001-43504 Administration	1,114	1,114
971	454001-43502 Administration	509	509

Allocation Summary **Dept:1070 540301-10101 Employment Services**

	Department	Employment Services	Total
973	454008-43502 HandyRide	$401	$401
975	454009-43502 Certifications	165	165
977	455001-43504 Administration	157	157
979	455010-43504 Planning Administration	520	520
980	455011-43504 Marketing	256	256
981	456101-10101 Public Safety Fleet Adm	1,671	1,671
983	456102-10101	2,567	2,567
984	456103-10101 Public Safety Fleet-Fire	3,238	3,238
986	456401-50501 Fleet Equip. Maintenanc	14,884	14,884
990	456501-50502 Fleet Equip. Acquisition	1,129	1,129
997	459901-43525 Transportation Capital S	295	295
1,007	459901-43544 Transportation Capital S	5	5
1,011	459901-43548 Transportation Capital S	541	541
1,013	459901-43551 Transportation Capital S	106	106
1,015	459901-43553 Transportation Capital S	26	26
1,016	459901-43554 Transportation Capital S	8	8
1,024	459901-43562 Transportation Capital S	2	2
1,025	459901-43563 Transportation Capital S	80	80
1,032	459902-43563	0	0
1,034	510101-54002 Information Services Ac	2,450	2,450
1,036	510201-54002 System Applications	3,161	3,161
1,038	510203-10101 One Call Center	944	944
1,039	510301-54002 Computer Services	8,688	8,688
1,040	510401-54002 Communications Servic	2,123	2,123
1,049	511101-54002 Geographic Info System	2,162	2,162
1,053	520201-10101 Accounting	2,409	2,409
1,054	520202-10101 Treasury	1,403	1,403
1,055	520203-10101 Payroll	1,293	1,293
1,056	520204-10101 Collections	442	442
1,057	520210-10101 Finance Administration	2,054	2,054
1,059	520215-10101 Business Tax	2,805	2,805
1,060	520220-10101 Purchasing	1,697	1,697
1,061	520221-10101 Disadvantaged Bus Ent	336	336
1,062	520230-10101 Internal Audit	537	537
1,066	520902-10101 Central Printing	387	387
1,067	540101-10101 Personnel Services	1,025	1,025
1,069	540201-10101 Training Program	419	419
1,070	540301-10101 Employment Services	3,136	3,136
1,071	540303-10101 Civil Service Board	51	51
1,072	540401-10101 Employer/Employee Re	1,247	1,247
1,073	540501-10101 Loss Control & Employe	1,703	1,703

Allocation Summary **Dept:1070 540301-10101 Employment Services**

	Department	Employment Services	Total
1,077	540701-51512 Property Self Insurance	$1,084	$1,084
1,078	540702-51502 Liability Self Insurance	1,869	1,869
1,080	540801-51501 Workers' Comp Insuran	727	727
1,082	541001-10101 Employee Benefits	489	489
Total		$1,150,966	$1,150,966

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CITY OF FRESNO
2 CFR Part 200 COST ALLOCATION PLAN (AUDIT ADJ.)

A. Department Costs

Dept:1071 540303-10101 Civil Service Board

Description		Amount	General Admin	Civil Service Board
Personnel Costs				
Salaries	S1	11,619	0	11,619
Salary % Split			*.00%*	*100.00%*
Benefits	S	5,406	0	5,406
Subtotal - Personnel Costs		17,025	0	17,025
Services & Supplies Cost				
53302 Prof Svcs/Consulting ? Outside	S	317	0	317
53306 Outside Legal Services	S	703	0	703
53402 Specialized Services /Tech	S	32	0	32
55804 Misc. Subsistence Expense	S	63	0	63
56107 Office Supplies	S	306	0	306
58005 Miscellaneous Expenditures	S	178	0	178
59303 Info Systems Equip Charge	S	3,616	0	3,616
59310 Non?Recurrin Spec Projct Chrg	S	16	0	16
59315 Employee/Visitor Prking Perm	S	1,080	0	1,080
Subtotal - Services & Supplies		6,311	0	6,311
Department Cost Total		23,336	0	23,336
Adjustments to Cost				
Subtotal - Adjustments		0	0	0
Total Costs After Adjustments		23,336	0	23,336
General Admin Distribution			0	0
Grand Total		$23,336		$23,336

B. Incoming Costs - (Default Spread Custom%)

Dept:1071 540303-10101 Civil Service Board

	Department	First Incoming	Second Incoming	Civil Service Board
16	Management Services	$12	$1	$13
16	Management of Staff	21	2	23
	Subtotal - 100401-10101 City Manager	33	4	37
20	City Budget	28	1	29
	Subtotal - 100801-10101 Budget Progr	28	1	29
25	Records Management	5	0	5
	Subtotal - 120102-10101 Records Man	5	0	5
28	3 Year Average	958	10	969
	Subtotal - 140101-10101 Legal Procee	958	10	969
1,053	Accounting	184	26	210
	Subtotal - 520201-10101 Accounting	184	26	210
1,055	Payroll	21	4	25
	Subtotal - 520203-10101 Payroll	21	4	25
1,062	Citywide Audit	6	0	6
	Subtotal - 520230-10101 Internal Audit	6	0	6
1,067	Personnel Services	22	0	22
	Subtotal - 540101-10101 Personnel Se	22	0	22
1,069	Training	7	0	7
	Subtotal - 540201-10101 Training Prog	7	0	7
1,070	Employment Services	50	0	51
	Subtotal - 540301-10101 Employment	50	0	51
1,071	Civil Service Board	0	1	1
	Subtotal - 540303-10101 Civil Service I	0	1	1
1,072	Employer/Employee Relations	0	24	24

B. Incoming Costs - (Default Spread Custom%)

Dept:1071 540303-10101 Civil Service Board

	Department	First Incoming	Second Incoming	Civil Service Board
	Subtotal - 540401-10101 Employer/Em	$0	$24	$24
1,073	Loss Control	0	24	24
	Subtotal - 540501-10101 Loss Control	0	24	24
1,082	Employee Benefits	0	11	11
	Subtotal - 541001-10101 Employee Be	0	11	11
Total Incoming		1,315	107	1,422
C. Total Allocated			$24,758	$24,758
				100.00%

Civil Service Board Allocations **Dept:1071 540303-10101 Civil Service Board**

	Department	Units	Allocation Percent	First Allocation	Direct Billed	Department Allocation	Second Allocation	Total
3	010101-10801 City Council	1,437,081.59	0.54%	$134	$0	$134	$1	$134
5	019201-10101 District 2 Infrastructure I	34,759.27	0.01%	3	0	3	0	3
10	019601-10101 District 6 Infrastructure I	17,314.50	0.01%	2	0	2	0	2
12	100101-10101, 100201 Office of the M	130,000.00	0.05%	12	0	12	0	12
13	100102-10101 Support Office Of The M	764,215.54	0.29%	71	0	71	0	71
16	100401-10101 City Manager Admin an	609,605.32	0.23%	57	0	57	0	57
17	100501-10101 Office of Independent R	184,475.18	0.07%	17	0	17	0	17
18	100701-10101 Economic Development	225,562.31	0.09%	21	0	21	0	21
20	100801-10101 Budget Program	624,617.87	0.24%	58	0	58	0	58
24	120101-10101 City Clerks Operations	108,177.43	0.04%	10	0	10	0	10
25	120102-10101 Records Management	75,120.54	0.03%	7	0	7	0	7
26	120103-10101 City Clerk Council Supp	166,569.90	0.06%	16	0	16	0	16
28	140101-10101 Legal Proceedings & Co	3,695,711.91	1.40%	344	0	344	0	344
29	140102-10101	5,273,676.03	1.99%	491	0	491	2	493
30	140102-24024 Code	136,680.40	0.05%	13	0	13	0	13
31	151001-10101 Office of Chief of Police	890,503.96	0.34%	83	0	83	0	83
35	151001-48001 Office of Chief of Police	2,356,596.59	0.89%	219	0	219	1	220
39	152001-10101 Personnel	2,809,961.83	1.06%	262	0	262	1	263
40	152002-10101 Fiscal Affairs Bureau	602,953.47	0.23%	56	0	56	0	56
41	152005-10101 Property & Evidence, E	651,312.80	0.25%	61	0	61	0	61
45	152009-10101 Training	1,348,068.66	0.51%	126	0	126	1	126
46	152010-10101 Administration	235,035.29	0.09%	22	0	22	0	22
48	152011-10101 Equipment & Supply	377,527.35	0.14%	35	0	35	0	35
49	153001-10101 SW Policing District	8,321,221.96	3.14%	775	0	775	3	778
50	153002-10101 CE Policing District	7,941,741.13	3.00%	740	0	740	3	743
52	153003-10101 SE Policing District	7,424,130.48	2.80%	691	0	691	3	695
54	153004-10101 NE Policing District	8,192,845.20	3.10%	763	0	763	3	766
56	153005-10101 NW Policing District	7,284,542.36	2.75%	678	0	678	3	681
58	153009-10101 Patrol Training	108,214.44	0.04%	10	0	10	0	10
59	153010-10101 Patrol Administration	2,290,691.45	0.87%	213	0	213	1	214
62	153012-10101 Graffiti	604,520.04	0.23%	56	0	56	0	57
64	153014-10101 VIPR Bureau	299,357.17	0.11%	28	0	28	0	28
65	153015-10101 School Resource Office	3,143,596.97	1.19%	293	0	293	1	294
66	153016-10101 Fresno Area Express U	1,710,094.45	0.65%	159	0	159	1	160
68	153018-10101 Homeless Taskforce	771,277.81	0.29%	72	0	72	0	72
70	153019-10101 RTCC (Real Time Crim	788,508.58	0.30%	73	0	73	0	74
71	153020-10101 Crisis Intervention Tean	168,877.30	0.06%	16	0	16	0	16
72	153021-10101 Recycle Task Force	102,424.34	0.04%	10	0	10	0	10
75	154006-10101 Skywatch	753,295.52	0.28%	70	0	70	0	70
79	154011-10101 Employee Services	144,988.51	0.05%	14	0	14	0	14
80	154012-10101 Volunteer Services	304,249.30	0.11%	28	0	28	0	28
81	154015-10101 Mounted Patrol	7,896.00	0.00%	1	0	1	0	1

Civil Service Board Allocations **Dept:1071 540303-10101 Civil Service Board**

	Department	Units	Allocation Percent	First Allocation	Direct Billed	Department Allocation	Second Allocation	Total
82	154016-10101 K9 Unit	1,375,811.75	0.52%	$128	$0	$128	$1	$129
83	154017-10101 Communications Cente	5,761,683.18	2.18%	537	0	537	2	539
85	154018-10101 Duty Office	729,979.43	0.28%	68	0	68	0	68
87	154020-10101 Support Administration	650,439.13	0.25%	61	0	61	0	61
90	154022-10101 Information Services	782,124.43	0.30%	73	0	73	0	73
91	154023-10101 Traffic Enforcement	4,460,839.49	1.69%	415	0	415	2	417
93	154023-24036 Traffic Enforcement	61,213.84	0.02%	6	0	6	0	6
95	154025-10101 SWAT	43,849.13	0.02%	4	0	4	0	4
97	154026-10101 EOD(Bomb Unit)	21,972.83	0.01%	2	0	2	0	2
99	154027-10101 Records	1,709,399.88	0.65%	159	0	159	1	160
100	154029-10101 MGPI	112,179.18	0.04%	10	0	10	0	10
102	154031-10101 Video Policing	2,146.97	0.00%	0	0	0	0	0
103	154050-10101 Special Events	1,037,168.26	0.39%	97	0	97	0	97
104	155001-10101 Internal Affairs Bureau	1,251,461.91	0.47%	117	0	117	1	117
106	155003-10101 Crime Scene Investigati	1,310,571.46	0.50%	122	0	122	1	123
107	155004-10101 Crimes Investigations B	831,563.58	0.31%	77	0	77	0	78
108	155006-10101 Street Violence	4,659,853.27	1.76%	434	0	434	2	436
109	155007-10101 Family Justice Bureau	3,583,100.27	1.35%	334	0	334	1	335
110	155008-10101 Major Narcotics	1,296,201.93	0.49%	121	0	121	1	121
112	155010-10101 Investigative Services A	311,477.50	0.12%	29	0	29	0	29
115	155011-10101 CCAT (Career Crim Aut	701,426.83	0.26%	65	0	65	0	66
116	155012-10101 MAGEC	1,441,492.89	0.54%	134	0	134	1	135
117	155012-24036	469,804.72	0.18%	44	0	44	0	44
118	155017-10101 Vice/Intelligence Unit	868,872.74	0.33%	81	0	81	0	81
119	155018-10101 Violent Crime Impact Te	37,644.77	0.01%	4	0	4	0	4
120	155019-10101 Joint Terrorism Task Fo	12,368.69	0.00%	1	0	1	0	1
121	155020-10101 HIDTA Task Force	22,154.97	0.01%	2	0	2	0	2
123	155022-10101 CLO/PLO (Court Liaisor	412,058.40	0.16%	38	0	38	0	39
125	155023-24036 ACT Team	465,767.87	0.18%	43	0	43	0	44
133	156133-22027 HUD 16	175,669.39	0.07%	16	0	16	0	16
134	156134-10101 COPS Hiring	360,183.42	0.14%	34	0	34	0	34
135	156134-22027 COPS Hiring Grant 201	678,092.46	0.26%	63	0	63	0	63
138	156136-22027 SAKI Grant	101,050.21	0.04%	9	0	9	0	9
140	156201-22028 ABC/FSU (ZG00058)	76,836.16	0.03%	7	0	7	0	7
145	156266-22028	69,671.85	0.03%	6	0	6	0	7
164	156282-22028 STEP	559,726.00	0.21%	52	0	52	0	52
165	156283-22028 OHV 2015	31,947.00	0.01%	3	0	3	0	3
167	156285-22028 Tobacco Grant	14,291.94	0.01%	1	0	1	0	1
183	158003-24005 Regional Training Secti	158,601.61	0.06%	15	0	15	0	15
189	159901-30157	68,745.62	0.03%	6	0	6	0	6
190	160101-10101 Administrative Services	363,362.63	0.14%	34	0	34	0	34
191	160103-10101 Public Outreach Unit	306,291.61	0.12%	29	0	29	0	29

Civil Service Board Allocations **Dept:1071 540303-10101 Civil Service Board**

	Department	Units	Allocation Percent	First Allocation	Direct Billed	Department Allocation	Second Allocation	Total
192	160104-10101 Recruitment Services	4,165.26	0.00%	$0	$0	$0	$0	$0
194	160201-10101 Field Operations Comm	21,999,797.44	8.31%	2,049	0	2,049	9	2,058
200	160203-10101 Field Ops - Honor Guar	8,013.16	0.00%	1	0	1	0	1
201	160204-10101 Special Ops - HazMat U	69,519.87	0.03%	6	0	6	0	7
202	160205-10101 Special Ops - USAR Un	64,739.21	0.02%	6	0	6	0	6
206	160210-10101 Field Ops - Explorer	6,061.22	0.00%	1	0	1	0	1
209	160211-24050 Field Ops - NCFPD	4,091,099.72	1.55%	381	0	381	2	383
210	160212-10101 Field Ops - FGFPD	890,070.67	0.34%	83	0	83	0	83
214	160214-22044 Special Ops - ARFF Un	700,321.16	0.26%	65	0	65	0	66
215	160215-10101 Reimbursable Mutual Ai	1,953,436.85	0.74%	182	0	182	1	183
217	160301-10101 Community Risk Reduc	1,479,307.64	0.56%	138	0	138	1	138
223	160306-10101 Business & Fiscal Servi	396,779.55	0.15%	37	0	37	0	37
229	160501-10101 Training, Edu & Safety I	1,220,390.19	0.46%	114	0	114	1	114
231	160501-24020 Training, Edu & Safety I	115,500.00	0.04%	11	0	11	0	11
233	160502-10101 EMS Trng, Edu & Safet	90,922.41	0.03%	8	0	8	0	9
235	160601-10101 Logistics Unit-Fleet Mgr	332.83	0.00%	0	0	0	0	0
236	160602-10101 Logistics Unit-Central S	137,464.08	0.05%	13	0	13	0	13
237	160603-10101 Tech & Pers Svcs Unit -	18,713.55	0.01%	2	0	2	0	2
238	160604-10101 Logistics Unit -Facility M	162,876.08	0.06%	15	0	15	0	15
239	160605-10101 Tech & Personnel Svs U	461,944.94	0.17%	43	0	43	0	43
241	160607-10101 Fire Marshals Unit	527,225.42	0.20%	49	0	49	0	49
244	169901-10101 Fire Capital Section	903.55	0.00%	0	0	0	0	0
248	170101-10101 Parks & Rec Admin & M	759,987.79	0.29%	71	0	71	0	71
251	170102-10101 Community Events & O	140,452.38	0.05%	13	0	13	0	13
252	170102-22032 Community Events & O	1,479.50	0.00%	0	0	0	0	0
253	170102-24017 Community Events & O	35,531.94	0.01%	3	0	3	0	3
259	170301-10101 Recreation Services	366,797.19	0.14%	34	0	34	0	34
260	170302-10101 Neighborhood Parks An	694,237.54	0.26%	65	0	65	0	65
261	170302-22032 Neighborhood Parks An	7,125.67	0.00%	1	0	1	0	1
265	170303-10101 Community Sports	155,163.71	0.06%	14	0	14	0	15
268	170306-10101 Action Sports	139,227.84	0.05%	13	0	13	0	13
269	170306-22031 Action Sports	50,616.49	0.02%	5	0	5	0	5
273	170311-10101 Youth Sports	63,479.33	0.02%	6	0	6	0	6
274	170501-10101 Neighborhood Parks	2,119.91	0.00%	0	0	0	0	0
276	170502-10101 Parks Planned Maintena	1,178,919.79	0.45%	110	0	110	0	110
277	170502-22032 Parks Planned Maintena	12,096.00	0.00%	1	0	1	0	1
279	170502-30127 Parks Planned Maintena	52,949.60	0.02%	5	0	5	0	5
281	170502-44502 Parks Planned Maintena	18,198.76	0.01%	2	0	2	0	2
282	170503-10101 Parks Custodial Mainter	694,213.34	0.26%	65	0	65	0	65
284	170503-30134 Parks Custodial Mainter	5,369.00	0.00%	1	0	1	0	1
286	170506-10101 PW Landscape Mainter	342,985.72	0.13%	32	0	32	0	32
291	170601-10101 After School Recreation	497,250.32	0.19%	46	0	46	0	47

Civil Service Board Allocations **Dept:1071 540303-10101 Civil Service Board**

	Department	Units	Allocation Percent	First Allocation	Direct Billed	Department Allocation	Second Allocation	Total
293	170601-22032 After School Recreation	22,863.40	0.01%	$2	$0	$2	$0	$2
295	170601-24048 After School Recreation	395,263.90	0.15%	37	0	37	0	37
296	170602-10101 Fresno Best	36.00	0.00%	0	0	0	0	0
298	170602-24048 Fresno Best	172,305.99	0.07%	16	0	16	0	16
299	170603-10101 Community Science	34,569.86	0.01%	3	0	3	0	3
300	170603-22032 Community Science	9,378.25	0.00%	1	0	1	0	1
301	170603-24048 Community Science	81,010.46	0.03%	8	0	8	0	8
302	170604-10101 Senior Citizen Program	76,038.40	0.03%	7	0	7	0	7
303	170605-10101 Aquatics Program	221,640.14	0.08%	21	0	21	0	21
304	170605-22032 Aquatics Program	22,664.80	0.01%	2	0	2	0	2
305	170605-24017 Aquatics Program	25,960.30	0.01%	2	0	2	0	2
306	170605-24048 Aquatics Program	115,709.05	0.04%	11	0	11	0	11
309	170607-10101 Community Services Ac	235,764.10	0.09%	22	0	22	0	22
312	170607-22087 Community Services Ac	6,452.00	0.00%	1	0	1	0	1
313	170607-24017 Community Services Ac	16,582.24	0.01%	2	0	2	0	2
314	170607-24048 Community Services Ac	2,809.36	0.00%	0	0	0	0	0
317	172002-45001 Riverside Golf Course	25,108.63	0.01%	2	0	2	0	2
321	179901-22031 Parks & Rec Capital Se	349.83	0.00%	0	0	0	0	0
334	180101-10101 Public Works Admin & M	39,190.42	0.01%	4	0	4	0	4
335	180101-22508 Public Works Admin & M	48,622.22	0.02%	5	0	5	0	5
336	180102-10101 PW Admin- Cap Lbr to	8,287.32	0.00%	1	0	1	0	1
337	180105-10101 ADA Program	36,360.52	0.01%	3	0	3	0	3
338	180105-22508 ADA Program	32,696.04	0.01%	3	0	3	0	3
341	180106-46503 Admn CAP Administrati	778,129.08	0.29%	72	0	72	0	73
342	180201-10101 General Engineering	490,735.23	0.19%	46	0	46	0	46
343	180201-22508 General Engineering	(107.05)	0.00%	(0)	0	(0)	(0)	(0)
344	180202-10101 Real Estate & Lease Se	49,922.11	0.02%	5	0	5	0	5
347	180204-10101 Engr Svc-Cap Lbr to be	22,931.88	0.01%	2	0	2	0	2
348	180204-22508 Engr Svc-Cap Lbr to be	31,458.57	0.01%	3	0	3	0	3
351	180207-46503 T&E CAP Administratio	222,204.89	0.08%	21	0	21	0	21
354	180211-22508 Project Management	73,267.92	0.03%	7	0	7	0	7
355	180212-22508 Proj Mgt Cap Lbr to be A	90,192.65	0.03%	8	0	8	0	8
357	180214-20104 Design Services	171.48	0.00%	0	0	0	0	0
358	180214-22508 Design Services	179,924.51	0.07%	17	0	17	0	17
359	180215-20104 Design Svcs_Cap Lbr A	1,342.52	0.00%	0	0	0	0	0
360	180215-22508 Design Svcs_Cap Lbr A	67,252.66	0.03%	6	0	6	0	6
375	180412-22508 Proj Mgt Cap Lbr to be A	5.95	0.00%	0	0	0	0	0
380	180421-10101 Capital Management Ac	4,898.10	0.00%	0	0	0	0	0
381	180421-22508 Capital Management Ac	1,997.60	0.00%	0	0	0	0	0
382	180422-10101 Surveying	45,390.58	0.02%	4	0	4	0	4
384	180423-10101 Subdivision Inspection	447,018.47	0.17%	42	0	42	0	42
390	180425-10101 Const Mgt Cap Lbr to b	6,643.56	0.00%	1	0	1	0	1

Civil Service Board Allocations **Dept:1071 540303-10101 Civil Service Board**

	Department	Units	Allocation Percent	First Allocation	Direct Billed	Department Allocation	Second Allocation	Total
391	180425-22508 Const Mgt Cap Lbr to b	106,934.55	0.04%	$10	$0	$10	$0	$10
393	180427-46503 Capital CAP Administra	41,427.01	0.02%	4	0	4	0	4
394	180503-10101 Land Section	156,486.53	0.06%	15	0	15	0	15
397	180511-10101 Traffic Operations	409,883.75	0.15%	38	0	38	0	38
399	180511-22508 Traffic Operations	110,022.95	0.04%	10	0	10	0	10
402	180512-22508 Traffic Operations Cent	481,182.44	0.18%	45	0	45	0	45
403	180512-46501 Traffic Operations Cent	78.30	0.00%	0	0	0	0	0
404	180513-10101 Transportation Planning	313,060.37	0.12%	29	0	29	0	29
406	180513-22508 Transportation Planning	86,271.18	0.03%	8	0	8	0	8
407	180514-10101 Traffic Oper Capital Lab	21,738.76	0.01%	2	0	2	0	2
408	180514-22508 Traffic Oper Capital Lab	34,503.18	0.01%	3	0	3	0	3
409	181201-51001 Building Maintenance	879,721.09	0.33%	82	0	82	0	82
411	180517-46503 Traffic CAP Administrat	85,892.90	0.03%	8	0	8	0	8
412	181201-53001 Building Maintenance	29,434.88	0.01%	3	0	3	0	3
413	181205-51003 Fac Repair & Replace F	71,463.62	0.03%	7	0	7	0	7
414	181206-46503 Facilities CAP Administ	198,646.81	0.08%	18	0	18	0	19
415	181210-51001 Reimbursable Minor Ca	291,904.76	0.11%	27	0	27	0	27
416	181210-51003 Reimbursable Minor Ca	467.13	0.00%	0	0	0	0	0
417	181210-53001 Reimbursable Minor Ca	0.04	0.00%	0	0	0	0	0
420	181501-20102 Street Maintenance	524,218.28	0.20%	49	0	49	0	49
421	181501-20103 Street Maintenance	396,998.35	0.15%	37	0	37	0	37
422	181501-20104	281,058.13	0.11%	26	0	26	0	26
423	181501-22506 Street Maintenance	1,044,469.71	0.39%	97	0	97	0	98
424	181501-24007 Street Maintenance	49,552.41	0.02%	5	0	5	0	5
428	181502-41501 Street Cleaning	885,202.02	0.33%	82	0	82	0	83
429	181504-20103 Street Maint-Cap Lbr to	127,707.32	0.05%	12	0	12	0	12
439	181512-46501 Paint and Sign Section	(0.01)	0.00%	(0)	0	(0)	(0)	(0)
443	181516-46503 Streets CAP Administra	255,098.71	0.10%	24	0	24	0	24
446	181601-41501 PW Street Tree Mainter	462,910.29	0.17%	43	0	43	0	43
456	181610-41501 Median Island Maintena	1,624,231.08	0.61%	151	0	151	1	152
460	181615-24055 LLMD/CFD Maintenanc	2,460.51	0.00%	0	0	0	0	0
462	181615-30506 LLMD/CFD Maintenanc	176,489.36	0.07%	16	0	16	0	17
463	181615-30509 LLMD/CFD Maintenanc	596,114.47	0.23%	56	0	56	0	56
464	181615-30517 LLMD/CFD Maintenenc	310,454.39	0.12%	29	0	29	0	29
467	181620-10101 Park Maintenance	868,086.33	0.33%	81	0	81	0	81
471	181630-46503 Landscape CAP Admini	284,532.06	0.11%	26	0	26	0	27
472	181901-10101 Fulton Street Maintenar	19,448.23	0.01%	2	0	2	0	2
473	181901-22508 Fulton Street Maintenar	10,609.46	0.00%	1	0	1	0	1
474	181901-41501 Fulton Street Maintenar	87,607.82	0.03%	8	0	8	0	8
475	182001-10101 Streetlight Maintenance	91,085.46	0.03%	8	0	8	0	9
476	182001-20101 Streetlight Maintenance	1,020,563.04	0.39%	95	0	95	0	95
479	182001-46501 Streetlight Maintenance	126,817.19	0.05%	12	0	12	0	12

Civil Service Board Allocations

Dept:1071 540303-10101 Civil Service Board

	Department	Units	Allocation Percent	First Allocation	Direct Billed	Department Allocation	Second Allocation	Total
480	182001-46502 Streetlight Maintenance	56,569.85	0.02%	$5	$0	$5	$0	$5
481	182003-20101 Tra Sig/Lght-Cap Lbr to	20,864.08	0.01%	2	0	2	0	2
482	182005-46503 TSSL CAP Administrati	83,070.92	0.03%	8	0	8	0	8
579	186010-31650 Property Acquisition	4,559.35	0.00%	0	0	0	0	0
584	186010-31655 Property Acquisition	726.36	0.00%	0	0	0	0	0
587	186010-31659	4,433.51	0.00%	0	0	0	0	0
588	186010-31670	25,539.48	0.01%	2	0	2	0	2
592	189901-10101 Street Works	161,364.11	0.06%	15	0	15	0	15
594	189901-20102 Street Works	430,597.38	0.16%	40	0	40	0	40
595	189901-20103 Street Works	76,584.85	0.03%	7	0	7	0	7
596	189901-20104	158,979.12	0.06%	15	0	15	0	15
597	189901-21501 Street Works	763.92	0.00%	0	0	0	0	0
598	189901-22003 Street Works	72,320.62	0.03%	7	0	7	0	7
599	189901-22048 Street Works	1,304,734.80	0.49%	122	0	122	1	122
600	189901-22056 Street Works	22,438.97	0.01%	2	0	2	0	2
601	189901-22063 Street Works	29,418.15	0.01%	3	0	3	0	3
602	189901-22095 Street Works	50,624.22	0.02%	5	0	5	0	5
603	189901-22504 Street Works	37,723.61	0.01%	4	0	4	0	4
604	189901-22506 Street Works	5,039.10	0.00%	0	0	0	0	0
605	189901-22507 Street Works	95,968.15	0.04%	9	0	9	0	9
606	189901-22508 Street Works	36,785.78	0.01%	3	0	3	0	3
607	189901-22509 Street Works	84,648.53	0.03%	8	0	8	0	8
608	189901-22510 Street Works	23,040.71	0.01%	2	0	2	0	2
610	189901-22512 Street Works	156.01	0.00%	0	0	0	0	0
611	189901-22513 Street Works	16,073.78	0.01%	1	0	1	0	2
615	189901-24009 Street Works	84,879.10	0.03%	8	0	8	0	8
617	189901-24042 Street Works	9,058.94	0.00%	1	0	1	0	1
619	189901-24053 Street Works	79,599.65	0.03%	7	0	7	0	7
620	189901-24055 Street Works	21,247.37	0.01%	2	0	2	0	2
621	189901-24061 Street Works	61,081.20	0.02%	6	0	6	0	6
623	189901-26001 Street Works	207,685.96	0.08%	19	0	19	0	19
624	189901-26002 Street Works	92,960.53	0.04%	9	0	9	0	9
625	189901-30102 Street Works	20,609.84	0.01%	2	0	2	0	2
627	189901-30144 Street Works	10,257.00	0.00%	1	0	1	0	1
629	189901-30152 Street Works	20,486.80	0.01%	2	0	2	0	2
630	189901-30154 Street Works	89,575.50	0.03%	8	0	8	0	8
637	189901-30506 Street Works	92.34	0.00%	0	0	0	0	0
638	189901-30509 Street Works	385.13	0.00%	0	0	0	0	0
643	189901-30517 Street Works	32,181.69	0.01%	3	0	3	0	3
646	189901-30521 Street Works	221.61	0.00%	0	0	0	0	0
647	189901-30522 Street Works	6,605.04	0.00%	1	0	1	0	1
648	189901-30523 Street Works	3,896.94	0.00%	0	0	0	0	0

Civil Service Board Allocations **Dept:1071 540303-10101 Civil Service Board**

	Department	Units	Allocation Percent	First Allocation	Direct Billed	Department Allocation	Second Allocation	Total
650	189901-31516 Street Works	3,847.29	0.00%	$0	$0	$0	$0	$0
651	189901-31578 Street Works	28,710.12	0.01%	3	0	3	0	3
654	189901-31641 Street Works	43,191.24	0.02%	4	0	4	0	4
656	189901-46501 Street Works	3,061.06	0.00%	0	0	0	0	0
658	189911-22508 Misc Public Works Proje	0.01	0.00%	0	0	0	0	0
660	200101-10101 Intergovernmental Relat	28,017.27	0.01%	3	0	3	0	3
663	200301-50104 Retirement Accounting	1,100,058.48	0.42%	102	0	102	0	103
667	200601-10101 Citywide Contractual Ob	737.09	0.00%	0	0	0	0	0
685	400101-10101 Administration & Manag	140,822.55	0.05%	13	0	13	0	13
686	400102-10101 Accounting & Cashierin	100,292.29	0.04%	9	0	9	0	9
687	400104-10101 Records Section	144,815.61	0.05%	13	0	13	0	14
688	400204-10101 Inspection Services	1,977,289.00	0.75%	184	0	184	1	185
689	400205-10101 Permit Center	1,385,885.32	0.52%	129	0	129	1	130
690	400205-24066 Permit Center	9,996.90	0.00%	1	0	1	0	1
691	400301-10101 Advance Planning	725,510.65	0.27%	68	0	68	0	68
697	400302-10101 Current Planning	1,554,468.40	0.59%	145	0	145	1	145
698	400302-26001 Current Planning	4,716.72	0.00%	0	0	0	0	0
715	400606-10101 Mobile Home Rent Revi	1,384.25	0.00%	0	0	0	0	0
720	400801-10101 Sustainable Fresno	6,768.76	0.00%	1	0	1	0	1
722	400801-20532 Sustainable Fresno	18,698.65	0.01%	2	0	2	0	2
724	400901-10101 Local Business Initiative	96,634.64	0.04%	9	0	9	0	9
730	400950-10101 Historic Preservation Se	82,758.83	0.03%	8	0	8	0	8
732	401001-10101 Parking Division - DARM	1,163,776.95	0.44%	108	0	108	0	109
736	402105-10101 CDBG Administration	69,213.57	0.03%	6	0	6	0	6
737	402105-20501 CDBG Administration	362,053.84	0.14%	34	0	34	0	34
740	402105-22084 CDBG/HOME Admin	75,596.35	0.03%	7	0	7	0	7
750	402163-20501 Housing Rehabiliation	53,337.53	0.02%	5	0	5	0	5
760	402165-22085 Homeless Services	3,759.09	0.00%	0	0	0	0	0
770	402169-22098 Housing Services	1,068.34	0.00%	0	0	0	0	0
772	402172-20501 After School Recreation	508,671.39	0.19%	47	0	47	0	48
773	402173-20501 Senior Citizen Program	130,482.55	0.05%	12	0	12	0	12
774	402174-20501 Parks & Rec Capital Se	17,316.06	0.01%	2	0	2	0	2
775	402181-20501 Street Maintenance	(6.07)	0.00%	(0)	0	(0)	(0)	(0)
776	402182-20501 Street Works	428,097.24	0.16%	40	0	40	0	40
779	409901-10101 Development Dept Capi	942.30	0.00%	0	0	0	0	0
785	409901-30152	14,810.10	0.01%	1	0	1	0	1
786	410101-55001 Public Utilities Admin	487,031.31	0.18%	45	0	45	0	46
787	410102-55001 Utility Engineering & Pla	1,411,764.03	0.53%	131	0	131	1	132
808	410401-52507 UB&C Administration	220,181.70	0.08%	21	0	21	0	21
810	410402-52507 UB&C Customer Servic	1,172,269.07	0.44%	109	0	109	0	110
812	410403-52507 UB&C Collection/Spec I	1,129,819.02	0.43%	105	0	105	0	106
813	410404-52507 UB&C Satellite Collectic	88,460.01	0.03%	8	0	8	0	8

Civil Service Board Allocations **Dept:1071 540303-10101 Civil Service Board**

	Department	Units	Allocation Percent	First Allocation	Direct Billed	Department Allocation	Second Allocation	Total
815	411001-40101 Water Operations	11,537,237.83	4.36%	$1,074	$0	$1,074	$5	$1,079
823	411201-40153	986.75	0.00%	0	0	0	0	0
825	411501-40101 Water Capital Projects	631,012.08	0.24%	59	0	59	0	59
826	411501-40103 Water Capital Projects	302,367.14	0.11%	28	0	28	0	28
827	411501-40110 Water Capital Projects	32,013.81	0.01%	3	0	3	0	3
831	411501-40122 Water Capital Projects	9,158.09	0.00%	1	0	1	0	1
834	411501-40147 Water Capital Projects	8,387.20	0.00%	1	0	1	0	1
835	411501-40161 Water Capital Projects	22,711.22	0.01%	2	0	2	0	2
836	411501-40162 Water Capital Projects	69,517.68	0.03%	6	0	6	0	7
839	411501-40168 Water Capital Projects	11,365.25	0.00%	1	0	1	0	1
842	411501-40184 Water Capital Projects	18,246.50	0.01%	2	0	2	0	2
843	411501-40188 Water Capital Projects	52,636.85	0.02%	5	0	5	0	5
844	411501-40195 Water Capital Projects	4,306.16	0.00%	0	0	0	0	0
845	411501-40197 Water Capital Projects	11,528.18	0.00%	1	0	1	0	1
846	411501-40198	99,154.56	0.04%	9	0	9	0	9
848	411501-40202	15,705.07	0.01%	1	0	1	0	1
849	411501-40203 Water Capital Projects	6,990.95	0.00%	1	0	1	0	1
853	412001-41001 Container Acquisition &	227,099.91	0.09%	21	0	21	0	21
854	412002-41001 Landfill	99,481.86	0.04%	9	0	9	0	9
855	412004-41001 Recycling	83,220.50	0.03%	8	0	8	0	8
859	412007-41001 Solid Wste Coll & Disp-I	5,503,081.68	2.08%	513	0	513	2	515
862	412010-41001 Litter Control	675,549.78	0.26%	63	0	63	0	63
864	412011-41001 Operation Clean Up	1,319,123.67	0.50%	123	0	123	1	123
868	412019-41501 Homeless Initiative	455,670.96	0.17%	42	0	42	0	43
870	412501-41003 Facilities Improvement	249.13	0.00%	0	0	0	0	0
871	412502-41003 Landfill Closure	62,734.36	0.02%	6	0	6	0	6
872	412504-41001	4,864.35	0.00%	0	0	0	0	0
873	413501-40501 Sewer System	220,638.37	0.08%	21	0	21	0	21
876	414004-40501 Liquid WasteTreatment	6,967,074.98	2.63%	649	0	649	3	652
877	414006-40501 Pretreatment	1,121,590.55	0.42%	104	0	104	0	105
878	414007-40501 N. Fresno WW Reclam	56,548.44	0.02%	5	0	5	0	5
879	414008-40501 Wastewater Collection	2,398,293.67	0.91%	223	0	223	1	224
880	414009-40501 Tertiary Treatment	159,560.75	0.06%	15	0	15	0	15
882	414501-40501 Improvement Projects-V	147,405.86	0.06%	14	0	14	0	14
885	414501-40528 Improvement Projects-V	51,477.76	0.02%	5	0	5	0	5
888	430101-42001 FAT Admin & Managem	453,315.39	0.17%	42	0	42	0	42
889	430102-42001 FYI Operations & Maint	1,513,410.69	0.57%	141	0	141	1	142
890	430103-42001 FYI Security & Safety	1,827,013.08	0.69%	170	0	170	1	171
891	430104-42001 Field Operations & Mair	951,351.67	0.36%	89	0	89	0	89
892	430107-42001 Airports Marketing	201,214.03	0.08%	19	0	19	0	19
893	430108-42001 Airports Finance	496,847.18	0.19%	46	0	46	0	46
894	430109-42001 Airports Property Mana	284,365.73	0.11%	26	0	26	0	27

Civil Service Board Allocations **Dept:1071 540303-10101 Civil Service Board**

	Department	Units	Allocation Percent	First Allocation	Direct Billed	Department Allocation	Second Allocation	Total
895	430110-42001 Airports Information Tec	108,422.01	0.04%	$10	$0	$10	$0	$10
897	430201-42501 FCH Airport Operations	124,081.04	0.05%	12	0	12	0	12
901	430501-42044 Airports Projects Admin	252,498.91	0.10%	24	0	24	0	24
902	439901-42040 Airport Federal Funded	555,359.42	0.21%	52	0	52	0	52
904	439901-42045 Airport Grant Funded Pı	143.15	0.00%	0	0	0	0	0
907	439902-42042 Airport Local Funded Pr	77,050.56	0.03%	7	0	7	0	7
908	439902-42045 Airport Local Funded Pr	6,331.99	0.00%	1	0	1	0	1
910	439902-42049 Airport Local Funded Pr	14,164.25	0.01%	1	0	1	0	1
911	439903-42040 Airport Misc Funded Prc	19,171.91	0.01%	2	0	2	0	2
912	439906-42040 Airport Noise Projects	21,857.42	0.01%	2	0	2	0	2
924	449901-47003 Convention Center Cap	7,210.93	0.00%	1	0	1	0	1
928	451001-43502 Administration	869,944.34	0.33%	81	0	81	0	81
930	451002-22505 Weekday Servive	1,327,141.02	0.50%	124	0	124	1	124
931	451002-43502 Weekday Servive	6,491,714.46	2.45%	605	0	605	3	607
934	451003-22505 Night Service	2,302,229.86	0.87%	214	0	214	1	215
935	451003-43502 Night Service	20,084.50	0.01%	2	0	2	0	2
937	451003-43505	60,714.04	0.02%	6	0	6	0	6
938	451004-22505 Weekend Service	2,699,586.99	1.02%	251	0	251	1	253
941	451004-43505 Weekend Service	503,653.89	0.19%	47	0	47	0	47
945	451005-43505 15 Minute Frequencies	960,211.49	0.36%	89	0	89	0	90
947	451006-43502 Special Services	1,149,590.39	0.43%	107	0	107	0	108
949	451006-43505	2,059,146.55	0.78%	192	0	192	1	193
954	452001-43504 Administration	766,380.78	0.29%	71	0	71	0	72
956	452002-43504 Weekday Service	1,172,372.60	0.44%	109	0	109	0	110
957	452003-43504 Night Service	321,525.64	0.12%	30	0	30	0	30
959	452004-43504 Weekend Service	437,586.40	0.17%	41	0	41	0	41
961	452005-43504 15 Min Frequencies	202,483.09	0.08%	19	0	19	0	19
963	452006-43504 Special Services	447,746.47	0.17%	42	0	42	0	42
965	452007-43504 Shelter Crew	492,731.66	0.19%	46	0	46	0	46
966	453001-22505 Administration	30,185.38	0.01%	3	0	3	0	3
967	453001-43502 Administration	1,255,592.21	0.47%	117	0	117	1	117
968	453001-43504 Administration	256,075.62	0.10%	24	0	24	0	24
971	454001-43502 Administration	116,975.37	0.04%	11	0	11	0	11
973	454008-43502 HandyRide	92,243.44	0.03%	9	0	9	0	9
975	454009-43502 Certifications	38,047.33	0.01%	4	0	4	0	4
977	455001-43504 Administration	36,083.04	0.01%	3	0	3	0	3
979	455010-43504 Planning Administration	119,535.97	0.05%	11	0	11	0	11
980	455011-43504 Marketing	58,921.54	0.02%	5	0	5	0	6
981	456101-10101 Public Safety Fleet Adm	384,112.08	0.15%	36	0	36	0	36
983	456102-10101	590,153.52	0.22%	55	0	55	0	55
984	456103-10101 Public Safety Fleet-Fire	744,404.46	0.28%	69	0	69	0	70
986	456401-50501 Fleet Equip. Maintenanc	3,422,103.46	1.29%	319	0	319	1	320

Civil Service Board Allocations **Dept:1071 540303-10101 Civil Service Board**

	Department	Units	Allocation Percent	First Allocation	Direct Billed	Department Allocation	Second Allocation	Total
990	456501-50502 Fleet Equip. Acquisition	259,471.67	0.10%	$24	$0	$24	$0	$24
997	459901-43525 Transportation Capital S	67,730.70	0.03%	6	0	6	0	6
1,007	459901-43544 Transportation Capital S	1,122.37	0.00%	0	0	0	0	0
1,011	459901-43548 Transportation Capital S	124,277.35	0.05%	12	0	12	0	12
1,013	459901-43551 Transportation Capital S	24,394.49	0.01%	2	0	2	0	2
1,015	459901-43553 Transportation Capital S	5,962.46	0.00%	1	0	1	0	1
1,016	459901-43554 Transportation Capital S	1,914.58	0.00%	0	0	0	0	0
1,024	459901-43562 Transportation Capital S	560.88	0.00%	0	0	0	0	0
1,025	459901-43563 Transportation Capital S	18,367.04	0.01%	2	0	2	0	2
1,032	459902-43563	40.13	0.00%	0	0	0	0	0
1,034	510101-54002 Information Services Ac	563,248.43	0.21%	52	0	52	0	53
1,036	510201-54002 System Applications	726,706.96	0.27%	68	0	68	0	68
1,038	510203-10101 One Call Center	218,675.79	0.08%	20	0	20	0	20
1,039	510301-54002 Computer Services	1,997,457.99	0.75%	186	0	186	1	187
1,040	510401-54002 Communications Servic	488,155.96	0.18%	45	0	45	0	46
1,049	511101-54002 Geographic Info Systen	497,065.06	0.19%	46	0	46	0	46
1,053	520201-10101 Accounting	557,860.69	0.21%	52	0	52	0	52
1,054	520202-10101 Treasury	322,502.63	0.12%	30	0	30	0	30
1,055	520203-10101 Payroll	299,357.63	0.11%	28	0	28	0	28
1,056	520204-10101 Collections	102,456.05	0.04%	10	0	10	0	10
1,057	520210-10101 Finance Administration	475,662.21	0.18%	44	0	44	0	44
1,059	520215-10101 Business Tax	644,855.05	0.24%	60	0	60	0	60
1,060	520220-10101 Purchasing	392,927.42	0.15%	37	0	37	0	37
1,061	520221-10101 Disadvantaged Bus Ent	77,259.63	0.03%	7	0	7	0	7
1,062	520230-10101 Internal Audit	124,397.58	0.05%	12	0	12	0	12
1,066	520902-10101 Central Printing	88,910.24	0.03%	8	0	8	0	8
1,067	540101-10101 Personnel Services	237,426.36	0.09%	22	0	22	0	22
1,069	540201-10101 Training Program	96,992.49	0.04%	9	0	9	0	9
1,070	540301-10101 Employment Services	726,159.47	0.27%	68	0	68	0	68
1,071	540303-10101 Civil Service Board	11,619.15	0.00%	1	0	1	0	1
1,072	540401-10101 Employer/Employee Re	286,607.42	0.11%	27	0	27	0	27
1,073	540501-10101 Loss Control & Employe	391,576.85	0.15%	36	0	36	0	37
1,077	540701-51512 Property Self Insurance	249,317.53	0.09%	23	0	23	0	23
1,078	540702-51502 Liability Self Insurance	429,767.00	0.16%	40	0	40	0	40
1,080	540801-51501 Workers' Comp Insuran	167,264.27	0.06%	16	0	16	0	16
1,082	541001-10101 Employee Benefits	112,546.09	0.04%	10	0	10	0	11

Civil Service Board Allocations **Dept:1071 540303-10101 Civil Service Board**

Department	Units	Allocation Percent	First Allocation	Direct Billed	Department Allocation	Second Allocation	Total
Subtotal	264,693,621.35	100.00%	24,651	0	24,651	107	24,758
Direct Bills					0		0
Total					$24,651		$24,758

Basis Units: Salaries by Section-Fund
Source:

Allocation Summary

Dept:1071 540303-10101 Civil Service Board

	Department	Civil Service Board	Total
3	010101-10801 City Council	$134	$134
5	019201-10101 District 2 Infrastructure I	3	3
10	019601-10101 District 6 Infrastructure I	2	2
12	100101-10101, 100201 Office of the M	12	12
13	100102-10101 Support Office Of The M	71	71
16	100401-10101 City Manager Admin an	57	57
17	100501-10101 Office of Independent R	17	17
18	100701-10101 Economic Development	21	21
20	100801-10101 Budget Program	58	58
24	120101-10101 City Clerks Operations	10	10
25	120102-10101 Records Management	7	7
26	120103-10101 City Clerk Council Supp	16	16
28	140101-10101 Legal Proceedings & Cc	344	344
29	140102-10101	493	493
30	140102-24024 Code	13	13
31	151001-10101 Office of Chief of Police	83	83
35	151001-48001 Office of Chief of Police	220	220
39	152001-10101 Personnel	263	263
40	152002-10101 Fiscal Affairs Bureau	56	56
41	152005-10101 Property & Evidence, E	61	61
45	152009-10101 Training	126	126
46	152010-10101 Administration	22	22
48	152011-10101 Equipment & Supply	35	35
49	153001-10101 SW Policing District	778	778
50	153002-10101 CE Policing District	743	743
52	153003-10101 SE Policing District	695	695
54	153004-10101 NE Policing District	766	766
56	153005-10101 NW Policing District	681	681
58	153009-10101 Patrol Training	10	10
59	153010-10101 Patrol Administration	214	214
62	153012-10101 Graffiti	57	57
64	153014-10101 VIPR Bureau	28	28
65	153015-10101 School Resource Office	294	294
66	153016-10101 Fresno Area Express U	160	160
68	153018-10101 Homeless Taskforce	72	72
70	153019-10101 RTCC (Real Time Crim	74	74
71	153020-10101 Crisis Intervention Tean	16	16
72	153021-10101 Recycle Task Force	10	10
75	154006-10101 Skywatch	70	70
79	154011-10101 Employee Services	14	14
80	154012-10101 Volunteer Services	28	28

Allocation Summary

Dept:1071 540303-10101 Civil Service Board

	Department	Civil Service Board	Total
81	154015-10101 Mounted Patrol	$1	$1
82	154016-10101 K9 Unit	129	129
83	154017-10101 Communications Cente	539	539
85	154018-10101 Duty Office	68	68
87	154020-10101 Support Administration	61	61
90	154022-10101 Information Services	73	73
91	154023-10101 Traffic Enforcement	417	417
93	154023-24036 Traffic Enforcement	6	6
95	154025-10101 SWAT	4	4
97	154026-10101 EOD(Bomb Unit)	2	2
99	154027-10101 Records	160	160
100	154029-10101 MGPI	10	10
102	154031-10101 Video Policing	0	0
103	154050-10101 Special Events	97	97
104	155001-10101 Internal Affairs Bureau	117	117
106	155003-10101 Crime Scene Investigati	123	123
107	155004-10101 Crimes Investigations B	78	78
108	155006-10101 Street Violence	436	436
109	155007-10101 Family Justice Bureau	335	335
110	155008-10101 Major Narcotics	121	121
112	155010-10101 Investigative Services A	29	29
115	155011-10101 CCAT (Career Crim Aut	66	66
116	155012-10101 MAGEC	135	135
117	155012-24036	44	44
118	155017-10101 Vice/Intelligence Unit	81	81
119	155018-10101 Violent Crime Impact Te	4	4
120	155019-10101 Joint Terrorism Task Fo	1	1
121	155020-10101 HIDTA Task Force	2	2
123	155022-10101 CLO/PLO (Court Liaisor	39	39
125	155023-24036 ACT Team	44	44
133	156133-22027 HUD 16	16	16
134	156134-10101 COPS Hiring	34	34
135	156134-22027 COPS Hiring Grant 201	63	63
138	156136-22027 SAKI Grant	9	9
140	156201-22028 ABC/FSU (ZG00058)	7	7
145	156266-22028	7	7
164	156282-22028 STEP	52	52
165	156283-22028 OHV 2015	3	3
167	156285-22028 Tobacco Grant	1	1
183	158003-24005 Regional Training Sectic	15	15
189	159901-30157	6	6

Allocation Summary

Dept:1071 540303-10101 Civil Service Board

	Department	Civil Service Board	Total
190	160101-10101 Administrative Services	$34	$34
191	160103-10101 Public Outreach Unit	29	29
192	160104-10101 Recruitment Services	0	0
194	160201-10101 Field Operations Comm	2,058	2,058
200	160203-10101 Field Ops - Honor Guar	1	1
201	160204-10101 Special Ops - HazMat U	7	7
202	160205-10101 Special Ops - USAR Un	6	6
206	160210-10101 Field Ops - Explorer	1	1
209	160211-24050 Field Ops - NCFPD	383	383
210	160212-10101 Field Ops - FGFPD	83	83
214	160214-22044 Special Ops - ARFF Un	66	66
215	160215-10101 Reimbursable Mutual Ai	183	183
217	160301-10101 Community Risk Reduc	138	138
223	160306-10101 Business & Fiscal Servi	37	37
229	160501-10101 Training, Edu & Safety U	114	114
231	160501-24020 Training, Edu & Safety U	11	11
233	160502-10101 EMS Trng, Edu & Safet	9	9
235	160601-10101 Logistics Unit-Fleet Mgr	0	0
236	160602-10101 Logistics Unit-Central S	13	13
237	160603-10101 Tech & Pers Svcs Unit -	2	2
238	160604-10101 Logistics Unit -Facility M	15	15
239	160605-10101 Tech & Personnel Svs U	43	43
241	160607-10101 Fire Marshals Unit	49	49
244	169901-10101 Fire Capital Section	0	0
248	170101-10101 Parks & Rec Admin & M	71	71
251	170102-10101 Community Events & O	13	13
252	170102-22032 Community Events & O	0	0
253	170102-24017 Community Events & O	3	3
259	170301-10101 Recreation Services	34	34
260	170302-10101 Neighborhood Parks An	65	65
261	170302-22032 Neighborhood Parks An	1	1
265	170303-10101 Community Sports	15	15
268	170306-10101 Action Sports	13	13
269	170306-22031 Action Sports	5	5
273	170311-10101 Youth Sports	6	6
274	170501-10101 Neighborhood Parks	0	0
276	170502-10101 Parks Planned Maintena	110	110
277	170502-22032 Parks Planned Maintena	1	1
279	170502-30127 Parks Planned Maintena	5	5
281	170502-44502 Parks Planned Maintena	2	2
282	170503-10101 Parks Custodial Mainter	65	65

Allocation Summary **Dept:1071 540303-10101 Civil Service Board**

	Department	Civil Service Board	Total
284	170503-30134 Parks Custodial Mainter	$1	$1
286	170506-10101 PW Landscape Mainter	32	32
291	170601-10101 After School Recreation	47	47
293	170601-22032 After School Recreation	2	2
295	170601-24048 After School Recreation	37	37
296	170602-10101 Fresno Best	0	0
298	170602-24048 Fresno Best	16	16
299	170603-10101 Community Science	3	3
300	170603-22032 Community Science	1	1
301	170603-24048 Community Science	8	8
302	170604-10101 Senior Citizen Program	7	7
303	170605-10101 Aquatics Program	21	21
304	170605-22032 Aquatics Program	2	2
305	170605-24017 Aquatics Program	2	2
306	170605-24048 Aquatics Program	11	11
309	170607-10101 Community Services Ac	22	22
312	170607-22087 Community Services Ac	1	1
313	170607-24017 Community Services Ac	2	2
314	170607-24048 Community Services Ac	0	0
317	172002-45001 Riverside Golf Course	2	2
321	179901-22031 Parks & Rec Capital Se	0	0
334	180101-10101 Public Works Admin & M	4	4
335	180101-22508 Public Works Admin & M	5	5
336	180102-10101 PW Admin- Cap Lbr to	1	1
337	180105-10101 ADA Program	3	3
338	180105-22508 ADA Program	3	3
341	180106-46503 Admn CAP Administrati	73	73
342	180201-10101 General Engineering	46	46
343	180201-22508 General Engineering	(0)	(0)
344	180202-10101 Real Estate & Lease Se	5	5
347	180204-10101 Engr Svc-Cap Lbr to be	2	2
348	180204-22508 Engr Svc-Cap Lbr to be	3	3
351	180207-46503 T&E CAP Administratio	21	21
354	180211-22508 Project Management	7	7
355	180212-22508 Proj Mgt Cap Lbr to be A	8	8
357	180214-20104 Design Services	0	0
358	180214-22508 Design Services	17	17
359	180215-20104 Design Svcs_Cap Lbr A	0	0
360	180215-22508 Design Svcs_Cap Lbr A	6	6
375	180412-22508 Proj Mgt Cap Lbr to be A	0	0
380	180421-10101 Capital Management Ac	0	0

Allocation Summary

Dept:1071 540303-10101 Civil Service Board

	Department	Civil Service Board	Total
381	180421-22508 Capital Management Ac	$0	$0
382	180422-10101 Surveying	4	4
384	180423-10101 Subdivision Inspection	42	42
390	180425-10101 Const Mgt Cap Lbr to b	1	1
391	180425-22508 Const Mgt Cap Lbr to b	10	10
393	180427-46503 Capital CAP Administra	4	4
394	180503-10101 Land Section	15	15
397	180511-10101 Traffic Operations	38	38
399	180511-22508 Traffic Operations	10	10
402	180512-22508 Traffic Operations Cent	45	45
403	180512-46501 Traffic Operations Cent	0	0
404	180513-10101 Transportation Planning	29	29
406	180513-22508 Transportation Planning	8	8
407	180514-10101 Traffic Oper Capital Lab	2	2
408	180514-22508 Traffic Oper Capital Lab	3	3
409	181201-51001 Building Maintenance	82	82
411	180517-46503 Traffic CAP Administrat	8	8
412	181201-53001 Building Maintenance	3	3
413	181205-51003 Fac Repair & Replace F	7	7
414	181206-46503 Facilities CAP Administ	19	19
415	181210-51001 Reimbursable Minor Ca	27	27
416	181210-51003 Reimbursable Minor Ca	0	0
417	181210-53001 Reimbursable Minor Ca	0	0
420	181501-20102 Street Maintenance	49	49
421	181501-20103 Street Maintenance	37	37
422	181501-20104	26	26
423	181501-22506 Street Maintenance	98	98
424	181501-24007 Street Maintenance	5	5
428	181502-41501 Street Cleaning	83	83
429	181504-20103 Street Maint-Cap Lbr to	12	12
439	181512-46501 Paint and Sign Section	(0)	(0)
443	181516-46503 Streets CAP Administra	24	24
446	181601-41501 PW Street Tree Mainter	43	43
456	181610-41501 Median Island Maintena	152	152
460	181615-24055 LLMD/CFD Maintenanc	0	0
462	181615-30506 LLMD/CFD Maintenanc	17	17
463	181615-30509 LLMD/CFD Maintenanc	56	56
464	181615-30517 LLMD/CFD Maintenenc	29	29
467	181620-10101 Park Maintenance	81	81
471	181630-46503 Landscape CAP Admini	27	27
472	181901-10101 Fulton Street Maintenar	2	2

Allocation Summary

Dept:1071 540303-10101 Civil Service Board

	Department	Civil Service Board	Total
473	181901-22508 Fulton Street Maintenar	$1	$1
474	181901-41501 Fulton Street Maintenar	8	8
475	182001-10101 Streetlight Maintenance	9	9
476	182001-20101 Streetlight Maintenance	95	95
479	182001-46501 Streetlight Maintenance	12	12
480	182001-46502 Streetlight Maintenance	5	5
481	182003-20101 Tra Sig/Lght-Cap Lbr to	2	2
482	182005-46503 TSSL CAP Administrati	8	8
579	186010-31650 Property Acquisition	0	0
584	186010-31655 Property Acquisition	0	0
587	186010-31659	0	0
588	186010-31670	2	2
592	189901-10101 Street Works	15	15
594	189901-20102 Street Works	40	40
595	189901-20103 Street Works	7	7
596	189901-20104	15	15
597	189901-21501 Street Works	0	0
598	189901-22003 Street Works	7	7
599	189901-22048 Street Works	122	122
600	189901-22056 Street Works	2	2
601	189901-22063 Street Works	3	3
602	189901-22095 Street Works	5	5
603	189901-22504 Street Works	4	4
604	189901-22506 Street Works	0	0
605	189901-22507 Street Works	9	9
606	189901-22508 Street Works	3	3
607	189901-22509 Street Works	8	8
608	189901-22510 Street Works	2	2
610	189901-22512 Street Works	0	0
611	189901-22513 Street Works	2	2
615	189901-24009 Street Works	8	8
617	189901-24042 Street Works	1	1
619	189901-24053 Street Works	7	7
620	189901-24055 Street Works	2	2
621	189901-24061 Street Works	6	6
623	189901-26001 Street Works	19	19
624	189901-26002 Street Works	9	9
625	189901-30102 Street Works	2	2
627	189901-30144 Street Works	1	1
629	189901-30152 Street Works	2	2
630	189901-30154 Street Works	8	8

Allocation Summary

Dept:1071 540303-10101 Civil Service Board

	Department	Civil Service Board	Total
637	189901-30506 Street Works	$0	$0
638	189901-30509 Street Works	0	0
643	189901-30517 Street Works	3	3
646	189901-30521 Street Works	0	0
647	189901-30522 Street Works	1	1
648	189901-30523 Street Works	0	0
650	189901-31516 Street Works	0	0
651	189901-31578 Street Works	3	3
654	189901-31641 Street Works	4	4
656	189901-46501 Street Works	0	0
658	189911-22508 Misc Public Works Proje	0	0
660	200101-10101 Intergovernmental Relat	3	3
663	200301-50104 Retirement Accounting	103	103
667	200601-10101 Citywide Contractual Ob	0	0
685	400101-10101 Administration & Manag	13	13
686	400102-10101 Accounting & Cashierin	9	9
687	400104-10101 Records Section	14	14
688	400204-10101 Inspection Services	185	185
689	400205-10101 Permit Center	130	130
690	400205-24066 Permit Center	1	1
691	400301-10101 Advance Planning	68	68
697	400302-10101 Current Planning	145	145
698	400302-26001 Current Planning	0	0
715	400606-10101 Mobile Home Rent Revi	0	0
720	400801-10101 Sustainable Fresno	1	1
722	400801-20532 Sustainable Fresno	2	2
724	400901-10101 Local Business Initiative	9	9
730	400950-10101 Historic Preservation Se	8	8
732	401001-10101 Parking Division - DARM	109	109
736	402105-10101 CDBG Administration	6	6
737	402105-20501 CDBG Administration	34	34
740	402105-22084 CDBG/HOME Admin	7	7
750	402163-20501 Housing Rehabiliation	5	5
760	402165-22085 Homeless Services	0	0
770	402169-22098 Housing Services	0	0
772	402172-20501 After School Recreation	48	48
773	402173-20501 Senior Citizen Program	12	12
774	402174-20501 Parks & Rec Capital Se	2	2
775	402181-20501 Street Maintenance	(0)	(0)
776	402182-20501 Street Works	40	40
779	409901-10101 Development Dept Capi	0	0

Allocation Summary **Dept:1071 540303-10101 Civil Service Board**

	Department	Civil Service Board	Total
785	409901-30152	$1	$1
786	410101-55001 Public Utilities Admin	46	46
787	410102-55001 Utility Engineering & Pla	132	132
808	410401-52507 UB&C Administration	21	21
810	410402-52507 UB&C Customer Servic	110	110
812	410403-52507 UB&C Collection/Spec I	106	106
813	410404-52507 UB&C Satellite Collectic	8	8
815	411001-40101 Water Operations	1,079	1,079
823	411201-40153	0	0
825	411501-40101 Water Capital Projects	59	59
826	411501-40103 Water Capital Projects	28	28
827	411501-40110 Water Capital Projects	3	3
831	411501-40122 Water Capital Projects	1	1
834	411501-40147 Water Capital Projects	1	1
835	411501-40161 Water Capital Projects	2	2
836	411501-40162 Water Capital Projects	7	7
839	411501-40168 Water Capital Projects	1	1
842	411501-40184 Water Capital Projects	2	2
843	411501-40188 Water Capital Projects	5	5
844	411501-40195 Water Capital Projects	0	0
845	411501-40197 Water Capital Projects	1	1
846	411501-40198	9	9
848	411501-40202	1	1
849	411501-40203 Water Capital Projects	1	1
853	412001-41001 Container Acquisition &	21	21
854	412002-41001 Landfill	9	9
855	412004-41001 Recycling	8	8
859	412007-41001 Solid Wste Coll & Disp-I	515	515
862	412010-41001 Litter Control	63	63
864	412011-41001 Operation Clean Up	123	123
868	412019-41501 Homeless Initiative	43	43
870	412501-41003 Facilities Improvement	0	0
871	412502-41003 Landfill Closure	6	6
872	412504-41001	0	0
873	413501-40501 Sewer System	21	21
876	414004-40501 Liquid WasteTreatment	652	652
877	414006-40501 Pretreatment	105	105
878	414007-40501 N. Fresno WW Reclam	5	5
879	414008-40501 Wastewater Collection	224	224
880	414009-40501 Tertiary Treatment	15	15
882	414501-40501 Improvement Projects-V	14	14

Allocation Summary **Dept:1071 540303-10101 Civil Service Board**

	Department	Civil Service Board	Total
885	414501-40528 Improvement Projects-V	$5	$5
888	430101-42001 FAT Admin & Managem	42	42
889	430102-42001 FYI Operations & Maint	142	142
890	430103-42001 FYI Security & Safety	171	171
891	430104-42001 Field Operations & Mair	89	89
892	430107-42001 Airports Marketing	19	19
893	430108-42001 Airports Finance	46	46
894	430109-42001 Airports Property Manag	27	27
895	430110-42001 Airports Information Tec	10	10
897	430201-42501 FCH Airport Operations	12	12
901	430501-42044 Airports Projects Admin	24	24
902	439901-42040 Airport Federal Funded	52	52
904	439901-42045 Airport Grant Funded Pr	0	0
907	439902-42042 Airport Local Funded Pr	7	7
908	439902-42045 Airport Local Funded Pr	1	1
910	439902-42049 Airport Local Funded Pr	1	1
911	439903-42040 Airport Misc Funded Pro	2	2
912	439906-42040 Airport Noise Projects	2	2
924	449901-47003 Convention Center Cap	1	1
928	451001-43502 Administration	81	81
930	451002-22505 Weekday Servive	124	124
931	451002-43502 Weekday Servive	607	607
934	451003-22505 Night Service	215	215
935	451003-43502 Night Service	2	2
937	451003-43505	6	6
938	451004-22505 Weekend Service	253	253
941	451004-43505 Weekend Service	47	47
945	451005-43505 15 Minute Frequencies	90	90
947	451006-43502 Special Services	108	108
949	451006-43505	193	193
954	452001-43504 Administration	72	72
956	452002-43504 Weekday Service	110	110
957	452003-43504 Night Service	30	30
959	452004-43504 Weekend Service	41	41
961	452005-43504 15 Min Frequencies	19	19
963	452006-43504 Special Services	42	42
965	452007-43504 Shelter Crew	46	46
966	453001-22505 Administration	3	3
967	453001-43502 Administration	117	117
968	453001-43504 Administration	24	24
971	454001-43502 Administration	11	11

Allocation Summary

Dept:1071 540303-10101 Civil Service Board

	Department	Civil Service Board	Total
973	454008-43502 HandyRide	$9	$9
975	454009-43502 Certifications	4	4
977	455001-43504 Administration	3	3
979	455010-43504 Planning Administration	11	11
980	455011-43504 Marketing	6	6
981	456101-10101 Public Safety Fleet Adm	36	36
983	456102-10101	55	55
984	456103-10101 Public Safety Fleet-Fire	70	70
986	456401-50501 Fleet Equip. Maintenanc	320	320
990	456501-50502 Fleet Equip. Acquisition	24	24
997	459901-43525 Transportation Capital S	6	6
1,007	459901-43544 Transportation Capital S	0	0
1,011	459901-43548 Transportation Capital S	12	12
1,013	459901-43551 Transportation Capital S	2	2
1,015	459901-43553 Transportation Capital S	1	1
1,016	459901-43554 Transportation Capital S	0	0
1,024	459901-43562 Transportation Capital S	0	0
1,025	459901-43563 Transportation Capital S	2	2
1,032	459902-43563	0	0
1,034	510101-54002 Information Services Ac	53	53
1,036	510201-54002 System Applications	68	68
1,038	510203-10101 One Call Center	20	20
1,039	510301-54002 Computer Services	187	187
1,040	510401-54002 Communications Servic	46	46
1,049	511101-54002 Geographic Info System	46	46
1,053	520201-10101 Accounting	52	52
1,054	520202-10101 Treasury	30	30
1,055	520203-10101 Payroll	28	28
1,056	520204-10101 Collections	10	10
1,057	520210-10101 Finance Administration	44	44
1,059	520215-10101 Business Tax	60	60
1,060	520220-10101 Purchasing	37	37
1,061	520221-10101 Disadvantaged Bus Ent	7	7
1,062	520230-10101 Internal Audit	12	12
1,066	520902-10101 Central Printing	8	8
1,067	540101-10101 Personnel Services	22	22
1,069	540201-10101 Training Program	9	9
1,070	540301-10101 Employment Services	68	68
1,071	540303-10101 Civil Service Board	1	1
1,072	540401-10101 Employer/Employee Re	27	27
1,073	540501-10101 Loss Control & Employe	37	37

Allocation Summary

Dept:1071 540303-10101 Civil Service Board

	Department	Civil Service Board	Total
1,077	540701-51512 Property Self Insurance	$23	$23
1,078	540702-51502 Liability Self Insurance	40	40
1,080	540801-51501 Workers' Comp Insuran	16	16
1,082	541001-10101 Employee Benefits	11	11
Total		$24,758	$24,758

Insert Narrative Here

A. Department Costs

Dept:1072 540401-10101 Employer/Employee Relations

Description		Amount	General Admin	Employer/Employee Relations
Personnel Costs				
Salaries	S1	286,607	0	286,607
Salary % Split			*.00%*	*100.00%*
Benefits	S	89,296	0	89,296
Subtotal - Personnel Costs		375,903	0	375,903
Services & Supplies Cost				
53302 Prof Svcs/Consulting ? Outside	S	13,380	0	13,380
55803 Travel & Conference	S	2,269	0	2,269
55804 Misc. Subsistence Expense	S	284	0	284
56106 Postage	S	17	0	17
56107 Office Supplies	S	354	0	354
58016 Membership & Dues	S	350	0	350
59120 Fac Repair & Replace Projects	S	2,400	0	2,400
59302 Info Systems Service Charge	S	11,400	0	11,400
59303 Info Systems Equip Charge	S	4,800	0	4,800
59307 Charges For Telephone Service	S	1	0	1
59309 Facilities Management Charges	S	8,400	0	8,400
59315 Employee/Visitor Prking Perm	S	500	0	500
59322 PeopleSoft Replacement Charg	S	1,200	0	1,200
59323 Network Replacement Charge	S	1,400	0	1,400
Subtotal - Services & Supplies		46,755	0	46,755
Department Cost Total		422,658	0	422,658
Adjustments to Cost				
Subtotal - Adjustments		0	0	0
Total Costs After Adjustments		422,658	0	422,658
General Admin Distribution			0	0
Grand Total		$422,658		$422,658

B. Incoming Costs - (Default Spread Custom%)

Dept:1072 540401-10101 Employer/Employee Relations

	Department	First Incoming	Second Incoming	Employer/Employee Relations
16	Management Services	$222	$26	$249
16	Management of Staff	515	61	577
	Subtotal - 100401-10101 City Manager	738	88	826
20	City Budget	534	14	548
	Subtotal - 100801-10101 Budget Progr	534	14	548
25	Records Management	131	5	136
	Subtotal - 120102-10101 Records Man	131	5	136
28	3 Year Average	129,395	1,402	130,796
	Subtotal - 140101-10101 Legal Procee	129,395	1,402	130,796
1,053	Accounting	272	38	311
	Subtotal - 520201-10101 Accounting	272	38	311
1,055	Payroll	511	102	612
	Subtotal - 520203-10101 Payroll	511	102	612
1,062	Citywide Audit	117	1	118
	Subtotal - 520230-10101 Internal Audit	117	1	118
1,067	Personnel Services	543	4	547
	Subtotal - 540101-10101 Personnel Se	543	4	547
1,069	Training	166	1	167
	Subtotal - 540201-10101 Training Prog	166	1	167
1,070	Employment Services	1,238	9	1,247
	Subtotal - 540301-10101 Employment	1,238	9	1,247
1,071	Civil Service Board	27	0	27
	Subtotal - 540303-10101 Civil Service I	27	0	27
1,072	Employer/Employee Relations	0	602	602

B. Incoming Costs - (Default Spread Custom%)

Dept:1072 540401-10101 Employer/Employee Relations

	Department	First Incoming	Second Incoming	Employer/Employee Relations
	Subtotal - 540401-10101 Employer/Em	$0	$602	$602
1,073	Loss Control	0	599	599
	Subtotal - 540501-10101 Loss Control	0	599	599
1,082	Employee Benefits	0	278	278
	Subtotal - 541001-10101 Employee Be	0	278	278
Total Incoming		133,671	3,143	136,814
C. Total Allocated			$559,472	$559,472
				100.00%

Employer/Employee Relations Allocations **Dept:1072 540401-10101 Employer/Employee Relations**

	Department	Units	Allocation Percent	First Allocation	Direct Billed	Department Allocation	Second Allocation	Total
3	010101-10801 City Council	1,437,081.59	0.54%	$3,020	$0	$3,020	$18	$3,038
5	019201-10101 District 2 Infrastructure I	34,759.27	0.01%	73	0	73	0	73
10	019601-10101 District 6 Infrastructure I	17,314.50	0.01%	36	0	36	0	37
12	100101-10101, 100201 Office of the M	130,000.00	0.05%	273	0	273	2	275
13	100102-10101 Support Office Of The M	764,215.54	0.29%	1,606	0	1,606	9	1,616
16	100401-10101 City Manager Admin an	609,605.32	0.23%	1,281	0	1,281	0	1,281
17	100501-10101 Office of Independent R	184,475.18	0.07%	388	0	388	2	390
18	100701-10101 Economic Development	225,562.31	0.09%	474	0	474	3	477
20	100801-10101 Budget Program	624,617.87	0.24%	1,313	0	1,313	0	1,313
24	120101-10101 City Clerks Operations	108,177.43	0.04%	227	0	227	1	229
25	120102-10101 Records Management	75,120.54	0.03%	158	0	158	0	158
26	120103-10101 City Clerk Council Supp	166,569.90	0.06%	350	0	350	2	352
28	140101-10101 Legal Proceedings & Co	3,695,711.91	1.40%	7,768	0	7,768	0	7,768
29	140102-10101	5,273,676.03	1.99%	11,084	0	11,084	65	11,149
30	140102-24024 Code	136,680.40	0.05%	287	0	287	2	289
31	151001-10101 Office of Chief of Police	890,503.96	0.34%	1,872	0	1,872	11	1,883
35	151001-48001 Office of Chief of Police	2,356,596.59	0.89%	4,953	0	4,953	29	4,982
39	152001-10101 Personnel	2,809,961.83	1.06%	5,906	0	5,906	35	5,940
40	152002-10101 Fiscal Affairs Bureau	602,953.47	0.23%	1,267	0	1,267	7	1,275
41	152005-10101 Property & Evidence, E	651,312.80	0.25%	1,369	0	1,369	8	1,377
45	152009-10101 Training	1,348,068.66	0.51%	2,833	0	2,833	17	2,850
46	152010-10101 Administration	235,035.29	0.09%	494	0	494	3	497
48	152011-10101 Equipment & Supply	377,527.35	0.14%	793	0	793	5	798
49	153001-10101 SW Policing District	8,321,221.96	3.14%	17,489	0	17,489	102	17,592
50	153002-10101 CE Policing District	7,941,741.13	3.00%	16,692	0	16,692	98	16,789
52	153003-10101 SE Policing District	7,424,130.48	2.80%	15,604	0	15,604	91	15,695
54	153004-10101 NE Policing District	8,192,845.20	3.10%	17,220	0	17,220	101	17,320
56	153005-10101 NW Policing District	7,284,542.36	2.75%	15,311	0	15,311	89	15,400
58	153009-10101 Patrol Training	108,214.44	0.04%	227	0	227	1	229
59	153010-10101 Patrol Administration	2,290,691.45	0.87%	4,815	0	4,815	28	4,843
62	153012-10101 Graffiti	604,520.04	0.23%	1,271	0	1,271	7	1,278
64	153014-10101 VIPR Bureau	299,357.17	0.11%	629	0	629	4	633
65	153015-10101 School Resource Office	3,143,596.97	1.19%	6,607	0	6,607	39	6,646
66	153016-10101 Fresno Area Express U	1,710,094.45	0.65%	3,594	0	3,594	21	3,615
68	153018-10101 Homeless Taskforce	771,277.81	0.29%	1,621	0	1,621	9	1,631
70	153019-10101 RTCC (Real Time Crim	788,508.58	0.30%	1,657	0	1,657	10	1,667
71	153020-10101 Crisis Intervention Tean	168,877.30	0.06%	355	0	355	2	357
72	153021-10101 Recycle Task Force	102,424.34	0.04%	215	0	215	1	217
75	154006-10101 Skywatch	753,295.52	0.28%	1,583	0	1,583	9	1,593
79	154011-10101 Employee Services	144,988.51	0.05%	305	0	305	2	307
80	154012-10101 Volunteer Services	304,249.30	0.11%	639	0	639	4	643
81	154015-10101 Mounted Patrol	7,896.00	0.00%	17	0	17	0	17

Employer/Employee Relations Allocations **Dept:1072 540401-10101 Employer/Employee Relations**

	Department	Units	Allocation Percent	First Allocation	Direct Billed	Department Allocation	Second Allocation	Total
82	154016-10101 K9 Unit	1,375,811.75	0.52%	$2,892	$0	$2,892	$17	$2,909
83	154017-10101 Communications Cente	5,761,683.18	2.18%	12,110	0	12,110	71	12,181
85	154018-10101 Duty Office	729,979.43	0.28%	1,534	0	1,534	9	1,543
87	154020-10101 Support Administration	650,439.13	0.25%	1,367	0	1,367	8	1,375
90	154022-10101 Information Services	782,124.43	0.30%	1,644	0	1,644	10	1,653
91	154023-10101 Traffic Enforcement	4,460,839.49	1.69%	9,376	0	9,376	55	9,431
93	154023-24036 Traffic Enforcement	61,213.84	0.02%	129	0	129	1	129
95	154025-10101 SWAT	43,849.13	0.02%	92	0	92	1	93
97	154026-10101 EOD(Bomb Unit)	21,972.83	0.01%	46	0	46	0	46
99	154027-10101 Records	1,709,399.88	0.65%	3,593	0	3,593	21	3,614
100	154029-10101 MGPI	112,179.18	0.04%	236	0	236	1	237
102	154031-10101 Video Policing	2,146.97	0.00%	5	0	5	0	5
103	154050-10101 Special Events	1,037,168.26	0.39%	2,180	0	2,180	13	2,193
104	155001-10101 Internal Affairs Bureau	1,251,461.91	0.47%	2,630	0	2,630	15	2,646
106	155003-10101 Crime Scene Investigati	1,310,571.46	0.50%	2,755	0	2,755	16	2,771
107	155004-10101 Crimes Investigations B	831,563.58	0.31%	1,748	0	1,748	10	1,758
108	155006-10101 Street Violence	4,659,853.27	1.76%	9,794	0	9,794	57	9,851
109	155007-10101 Family Justice Bureau	3,583,100.27	1.35%	7,531	0	7,531	44	7,575
110	155008-10101 Major Narcotics	1,296,201.93	0.49%	2,724	0	2,724	16	2,740
112	155010-10101 Investigative Services A	311,477.50	0.12%	655	0	655	4	658
115	155011-10101 CCAT (Career Crim Aut	701,426.83	0.26%	1,474	0	1,474	9	1,483
116	155012-10101 MAGEC	1,441,492.89	0.54%	3,030	0	3,030	18	3,047
117	155012-24036	469,804.72	0.18%	987	0	987	6	993
118	155017-10101 Vice/Intelligence Unit	868,872.74	0.33%	1,826	0	1,826	11	1,837
119	155018-10101 Violent Crime Impact Te	37,644.77	0.01%	79	0	79	0	80
120	155019-10101 Joint Terrorism Task Fo	12,368.69	0.00%	26	0	26	0	26
121	155020-10101 HIDTA Task Force	22,154.97	0.01%	47	0	47	0	47
123	155022-10101 CLO/PLO (Court Liaisor	412,058.40	0.16%	866	0	866	5	871
125	155023-24036 ACT Team	465,767.87	0.18%	979	0	979	6	985
133	156133-22027 HUD 16	175,669.39	0.07%	369	0	369	2	371
134	156134-10101 COPS Hiring	360,183.42	0.14%	757	0	757	4	761
135	156134-22027 COPS Hiring Grant 201	678,092.46	0.26%	1,425	0	1,425	8	1,434
138	156136-22027 SAKI Grant	101,050.21	0.04%	212	0	212	1	214
140	156201-22028 ABC/FSU (ZG00058)	76,836.16	0.03%	161	0	161	1	162
145	156266-22028	69,671.85	0.03%	146	0	146	1	147
164	156282-22028 STEP	559,726.00	0.21%	1,176	0	1,176	7	1,183
165	156283-22028 OHV 2015	31,947.00	0.01%	67	0	67	0	68
167	156285-22028 Tobacco Grant	14,291.94	0.01%	30	0	30	0	30
183	158003-24005 Regional Training Secti	158,601.61	0.06%	333	0	333	2	335
189	159901-30157	68,745.62	0.03%	144	0	144	1	145
190	160101-10101 Administrative Services	363,362.63	0.14%	764	0	764	4	768
191	160103-10101 Public Outreach Unit	306,291.61	0.12%	644	0	644	4	648

Employer/Employee Relations Allocations **Dept:1072 540401-10101 Employer/Employee Relations**

	Department	Units	Allocation Percent	First Allocation	Direct Billed	Department Allocation	Second Allocation	Total
192	160104-10101 Recruitment Services	4,165.26	0.00%	$9	$0	$9	$0	$9
194	160201-10101 Field Operations Comm	21,999,797.44	8.31%	46,239	0	46,239	270	46,509
200	160203-10101 Field Ops - Honor Guar	8,013.16	0.00%	17	0	17	0	17
201	160204-10101 Special Ops - HazMat U	69,519.87	0.03%	146	0	146	1	147
202	160205-10101 Special Ops - USAR Un	64,739.21	0.02%	136	0	136	1	137
206	160210-10101 Field Ops - Explorer	6,061.22	0.00%	13	0	13	0	13
209	160211-24050 Field Ops - NCFPD	4,091,099.72	1.55%	8,599	0	8,599	50	8,649
210	160212-10101 Field Ops - FGFPD	890,070.67	0.34%	1,871	0	1,871	11	1,882
214	160214-22044 Special Ops - ARFF Un	700,321.16	0.26%	1,472	0	1,472	9	1,481
215	160215-10101 Reimbursable Mutual Ai	1,953,436.85	0.74%	4,106	0	4,106	24	4,130
217	160301-10101 Community Risk Reduc	1,479,307.64	0.56%	3,109	0	3,109	18	3,127
223	160306-10101 Business & Fiscal Servi	396,779.55	0.15%	834	0	834	5	839
229	160501-10101 Training, Edu & Safety I	1,220,390.19	0.46%	2,565	0	2,565	15	2,580
231	160501-24020 Training, Edu & Safety I	115,500.00	0.04%	243	0	243	1	244
233	160502-10101 EMS Trng, Edu & Safet	90,922.41	0.03%	191	0	191	1	192
235	160601-10101 Logistics Unit-Fleet Mgr	332.83	0.00%	1	0	1	0	1
236	160602-10101 Logistics Unit-Central S	137,464.08	0.05%	289	0	289	2	291
237	160603-10101 Tech & Pers Svcs Unit -	18,713.55	0.01%	39	0	39	0	40
238	160604-10101 Logistics Unit -Facility M	162,876.08	0.06%	342	0	342	2	344
239	160605-10101 Tech & Personnel Svs U	461,944.94	0.17%	971	0	971	6	977
241	160607-10101 Fire Marshals Unit	527,225.42	0.20%	1,108	0	1,108	6	1,115
244	169901-10101 Fire Capital Section	903.55	0.00%	2	0	2	0	2
248	170101-10101 Parks & Rec Admin & M	759,987.79	0.29%	1,597	0	1,597	9	1,607
251	170102-10101 Community Events & O	140,452.38	0.05%	295	0	295	2	297
252	170102-22032 Community Events & O	1,479.50	0.00%	3	0	3	0	3
253	170102-24017 Community Events & O	35,531.94	0.01%	75	0	75	0	75
259	170301-10101 Recreation Services	366,797.19	0.14%	771	0	771	5	775
260	170302-10101 Neighborhood Parks An	694,237.54	0.26%	1,459	0	1,459	9	1,468
261	170302-22032 Neighborhood Parks An	7,125.67	0.00%	15	0	15	0	15
265	170303-10101 Community Sports	155,163.71	0.06%	326	0	326	2	328
268	170306-10101 Action Sports	139,227.84	0.05%	293	0	293	2	294
269	170306-22031 Action Sports	50,616.49	0.02%	106	0	106	1	107
273	170311-10101 Youth Sports	63,479.33	0.02%	133	0	133	1	134
274	170501-10101 Neighborhood Parks	2,119.91	0.00%	4	0	4	0	4
276	170502-10101 Parks Planned Maintena	1,178,919.79	0.45%	2,478	0	2,478	14	2,492
277	170502-22032 Parks Planned Maintena	12,096.00	0.00%	25	0	25	0	26
279	170502-30127 Parks Planned Maintena	52,949.60	0.02%	111	0	111	1	112
281	170502-44502 Parks Planned Maintena	18,198.76	0.01%	38	0	38	0	38
282	170503-10101 Parks Custodial Mainter	694,213.34	0.26%	1,459	0	1,459	9	1,468
284	170503-30134 Parks Custodial Mainter	5,369.00	0.00%	11	0	11	0	11
286	170506-10101 PW Landscape Mainter	342,985.72	0.13%	721	0	721	4	725
291	170601-10101 After School Recreation	497,250.32	0.19%	1,045	0	1,045	6	1,051

Employer/Employee Relations Allocations **Dept:1072 540401-10101 Employer/Employee Relations**

	Department	Units	Allocation Percent	First Allocation	Direct Billed	Department Allocation	Second Allocation	Total
293	170601-22032 After School Recreation	22,863.40	0.01%	$48	$0	$48	$0	$48
295	170601-24048 After School Recreation	395,263.90	0.15%	831	0	831	5	836
296	170602-10101 Fresno Best	36.00	0.00%	0	0	0	0	0
298	170602-24048 Fresno Best	172,305.99	0.07%	362	0	362	2	364
299	170603-10101 Community Science	34,569.86	0.01%	73	0	73	0	73
300	170603-22032 Community Science	9,378.25	0.00%	20	0	20	0	20
301	170603-24048 Community Science	81,010.46	0.03%	170	0	170	1	171
302	170604-10101 Senior Citizen Program	76,038.40	0.03%	160	0	160	1	161
303	170605-10101 Aquatics Program	221,640.14	0.08%	466	0	466	3	469
304	170605-22032 Aquatics Program	22,664.80	0.01%	48	0	48	0	48
305	170605-24017 Aquatics Program	25,960.30	0.01%	55	0	55	0	55
306	170605-24048 Aquatics Program	115,709.05	0.04%	243	0	243	1	245
309	170607-10101 Community Services Ac	235,764.10	0.09%	496	0	496	3	498
312	170607-22087 Community Services Ac	6,452.00	0.00%	14	0	14	0	14
313	170607-24017 Community Services Ac	16,582.24	0.01%	35	0	35	0	35
314	170607-24048 Community Services Ac	2,809.36	0.00%	6	0	6	0	6
317	172002-45001 Riverside Golf Course	25,108.63	0.01%	53	0	53	0	53
321	179901-22031 Parks & Rec Capital Se	349.83	0.00%	1	0	1	0	1
334	180101-10101 Public Works Admin & M	39,190.42	0.01%	82	0	82	0	83
335	180101-22508 Public Works Admin & M	48,622.22	0.02%	102	0	102	1	103
336	180102-10101 PW Admin- Cap Lbr to	8,287.32	0.00%	17	0	17	0	18
337	180105-10101 ADA Program	36,360.52	0.01%	76	0	76	0	77
338	180105-22508 ADA Program	32,696.04	0.01%	69	0	69	0	69
341	180106-46503 Admn CAP Administrati	778,129.08	0.29%	1,635	0	1,635	10	1,645
342	180201-10101 General Engineering	490,735.23	0.19%	1,031	0	1,031	6	1,037
343	180201-22508 General Engineering	(107.05)	0.00%	(0)	0	(0)	(0)	(0)
344	180202-10101 Real Estate & Lease Se	49,922.11	0.02%	105	0	105	1	106
347	180204-10101 Engr Svc-Cap Lbr to be	22,931.88	0.01%	48	0	48	0	48
348	180204-22508 Engr Svc-Cap Lbr to be	31,458.57	0.01%	66	0	66	0	67
351	180207-46503 T&E CAP Administratio	222,204.89	0.08%	467	0	467	3	470
354	180211-22508 Project Management	73,267.92	0.03%	154	0	154	1	155
355	180212-22508 Proj Mgt Cap Lbr to be A	90,192.65	0.03%	190	0	190	1	191
357	180214-20104 Design Services	171.48	0.00%	0	0	0	0	0
358	180214-22508 Design Services	179,924.51	0.07%	378	0	378	2	380
359	180215-20104 Design Svcs_Cap Lbr A	1,342.52	0.00%	3	0	3	0	3
360	180215-22508 Design Svcs_Cap Lbr A	67,252.66	0.03%	141	0	141	1	142
375	180412-22508 Proj Mgt Cap Lbr to be A	5.95	0.00%	0	0	0	0	0
380	180421-10101 Capital Management Ac	4,898.10	0.00%	10	0	10	0	10
381	180421-22508 Capital Management Ac	1,997.60	0.00%	4	0	4	0	4
382	180422-10101 Surveying	45,390.58	0.02%	95	0	95	1	96
384	180423-10101 Subdivision Inspection	447,018.47	0.17%	940	0	940	5	945
390	180425-10101 Const Mgt Cap Lbr to b	6,643.56	0.00%	14	0	14	0	14

Employer/Employee Relations Allocations **Dept:1072 540401-10101 Employer/Employee Relations**

	Department	Units	Allocation Percent	First Allocation	Direct Billed	Department Allocation	Second Allocation	Total
391	180425-22508 Const Mgt Cap Lbr to b	106,934.55	0.04%	$225	$0	$225	$1	$226
393	180427-46503 Capital CAP Administra	41,427.01	0.02%	87	0	87	1	88
394	180503-10101 Land Section	156,486.53	0.06%	329	0	329	2	331
397	180511-10101 Traffic Operations	409,883.75	0.15%	861	0	861	5	867
399	180511-22508 Traffic Operations	110,022.95	0.04%	231	0	231	1	233
402	180512-22508 Traffic Operations Cent	481,182.44	0.18%	1,011	0	1,011	6	1,017
403	180512-46501 Traffic Operations Cent	78.30	0.00%	0	0	0	0	0
404	180513-10101 Transportation Planning	313,060.37	0.12%	658	0	658	4	662
406	180513-22508 Transportation Planning	86,271.18	0.03%	181	0	181	1	182
407	180514-10101 Traffic Oper Capital Lab	21,738.76	0.01%	46	0	46	0	46
408	180514-22508 Traffic Oper Capital Lab	34,503.18	0.01%	73	0	73	0	73
409	181201-51001 Building Maintenance	879,721.09	0.33%	1,849	0	1,849	11	1,860
411	180517-46503 Traffic CAP Administrat	85,892.90	0.03%	181	0	181	1	182
412	181201-53001 Building Maintenance	29,434.88	0.01%	62	0	62	0	62
413	181205-51003 Fac Repair & Replace F	71,463.62	0.03%	150	0	150	1	151
414	181206-46503 Facilities CAP Administ	198,646.81	0.08%	418	0	418	2	420
415	181210-51001 Reimbursable Minor Ca	291,904.76	0.11%	614	0	614	4	617
416	181210-51003 Reimbursable Minor Ca	467.13	0.00%	1	0	1	0	1
417	181210-53001 Reimbursable Minor Ca	0.04	0.00%	0	0	0	0	0
420	181501-20102 Street Maintenance	524,218.28	0.20%	1,102	0	1,102	6	1,108
421	181501-20103 Street Maintenance	396,998.35	0.15%	834	0	834	5	839
422	181501-20104	281,058.13	0.11%	591	0	591	3	594
423	181501-22506 Street Maintenance	1,044,469.71	0.39%	2,195	0	2,195	13	2,208
424	181501-24007 Street Maintenance	49,552.41	0.02%	104	0	104	1	105
428	181502-41501 Street Cleaning	885,202.02	0.33%	1,861	0	1,861	11	1,871
429	181504-20103 Street Maint-Cap Lbr to	127,707.32	0.05%	268	0	268	2	270
439	181512-46501 Paint and Sign Section	(0.01)	0.00%	(0)	0	(0)	(0)	(0)
443	181516-46503 Streets CAP Administra	255,098.71	0.10%	536	0	536	3	539
446	181601-41501 PW Street Tree Mainter	462,910.29	0.17%	973	0	973	6	979
456	181610-41501 Median Island Maintena	1,624,231.08	0.61%	3,414	0	3,414	20	3,434
460	181615-24055 LLMD/CFD Maintenanc	2,460.51	0.00%	5	0	5	0	5
462	181615-30506 LLMD/CFD Maintenanc	176,489.36	0.07%	371	0	371	2	373
463	181615-30509 LLMD/CFD Maintenanc	596,114.47	0.23%	1,253	0	1,253	7	1,260
464	181615-30517 LLMD/CFD Maintenenc	310,454.39	0.12%	653	0	653	4	656
467	181620-10101 Park Maintenance	868,086.33	0.33%	1,825	0	1,825	11	1,835
471	181630-46503 Landscape CAP Admini	284,532.06	0.11%	598	0	598	3	602
472	181901-10101 Fulton Street Maintenar	19,448.23	0.01%	41	0	41	0	41
473	181901-22508 Fulton Street Maintenar	10,609.46	0.00%	22	0	22	0	22
474	181901-41501 Fulton Street Maintenar	87,607.82	0.03%	184	0	184	1	185
475	182001-10101 Streetlight Maintenance	91,085.46	0.03%	191	0	191	1	193
476	182001-20101 Streetlight Maintenance	1,020,563.04	0.39%	2,145	0	2,145	13	2,158
479	182001-46501 Streetlight Maintenance	126,817.19	0.05%	267	0	267	2	268

Employer/Employee Relations Allocations **Dept:1072 540401-10101 Employer/Employee Relations**

	Department	Units	Allocation Percent	First Allocation	Direct Billed	Department Allocation	Second Allocation	Total
480	182001-46502 Streetlight Maintenance	56,569.85	0.02%	$119	$0	$119	$1	$120
481	182003-20101 Tra Sig/Lght-Cap Lbr to	20,864.08	0.01%	44	0	44	0	44
482	182005-46503 TSSL CAP Administrati	83,070.92	0.03%	175	0	175	1	176
579	186010-31650 Property Acquisition	4,559.35	0.00%	10	0	10	0	10
584	186010-31655 Property Acquisition	726.36	0.00%	2	0	2	0	2
587	186010-31659	4,433.51	0.00%	9	0	9	0	9
588	186010-31670	25,539.48	0.01%	54	0	54	0	54
592	189901-10101 Street Works	161,364.11	0.06%	339	0	339	2	341
594	189901-20102 Street Works	430,597.38	0.16%	905	0	905	5	910
595	189901-20103 Street Works	76,584.85	0.03%	161	0	161	1	162
596	189901-20104	158,979.12	0.06%	334	0	334	2	336
597	189901-21501 Street Works	763.92	0.00%	2	0	2	0	2
598	189901-22003 Street Works	72,320.62	0.03%	152	0	152	1	153
599	189901-22048 Street Works	1,304,734.80	0.49%	2,742	0	2,742	16	2,758
600	189901-22056 Street Works	22,438.97	0.01%	47	0	47	0	47
601	189901-22063 Street Works	29,418.15	0.01%	62	0	62	0	62
602	189901-22095 Street Works	50,624.22	0.02%	106	0	106	1	107
603	189901-22504 Street Works	37,723.61	0.01%	79	0	79	0	80
604	189901-22506 Street Works	5,039.10	0.00%	11	0	11	0	11
605	189901-22507 Street Works	95,968.15	0.04%	202	0	202	1	203
606	189901-22508 Street Works	36,785.78	0.01%	77	0	77	0	78
607	189901-22509 Street Works	84,648.53	0.03%	178	0	178	1	179
608	189901-22510 Street Works	23,040.71	0.01%	48	0	48	0	49
610	189901-22512 Street Works	156.01	0.00%	0	0	0	0	0
611	189901-22513 Street Works	16,073.78	0.01%	34	0	34	0	34
615	189901-24009 Street Works	84,879.10	0.03%	178	0	178	1	179
617	189901-24042 Street Works	9,058.94	0.00%	19	0	19	0	19
619	189901-24053 Street Works	79,599.65	0.03%	167	0	167	1	168
620	189901-24055 Street Works	21,247.37	0.01%	45	0	45	0	45
621	189901-24061 Street Works	61,081.20	0.02%	128	0	128	1	129
623	189901-26001 Street Works	207,685.96	0.08%	437	0	437	3	439
624	189901-26002 Street Works	92,960.53	0.04%	195	0	195	1	197
625	189901-30102 Street Works	20,609.84	0.01%	43	0	43	0	44
627	189901-30144 Street Works	10,257.00	0.00%	22	0	22	0	22
629	189901-30152 Street Works	20,486.80	0.01%	43	0	43	0	43
630	189901-30154 Street Works	89,575.50	0.03%	188	0	188	1	189
637	189901-30506 Street Works	92.34	0.00%	0	0	0	0	0
638	189901-30509 Street Works	385.13	0.00%	1	0	1	0	1
643	189901-30517 Street Works	32,181.69	0.01%	68	0	68	0	68
646	189901-30521 Street Works	221.61	0.00%	0	0	0	0	0
647	189901-30522 Street Works	6,605.04	0.00%	14	0	14	0	14
648	189901-30523 Street Works	3,896.94	0.00%	8	0	8	0	8

Employer/Employee Relations Allocations **Dept:1072 540401-10101 Employer/Employee Relations**

	Department	Units	Allocation Percent	First Allocation	Direct Billed	Department Allocation	Second Allocation	Total
650	189901-31516 Street Works	3,847.29	0.00%	$8	$0	$8	$0	$8
651	189901-31578 Street Works	28,710.12	0.01%	60	0	60	0	61
654	189901-31641 Street Works	43,191.24	0.02%	91	0	91	1	91
656	189901-46501 Street Works	3,061.06	0.00%	6	0	6	0	6
658	189911-22508 Misc Public Works Proje	0.01	0.00%	0	0	0	0	0
660	200101-10101 Intergovernmental Relat	28,017.27	0.01%	59	0	59	0	59
663	200301-50104 Retirement Accounting	1,100,058.48	0.42%	2,312	0	2,312	14	2,326
667	200601-10101 Citywide Contractual Ob	737.09	0.00%	2	0	2	0	2
685	400101-10101 Administration & Manag	140,822.55	0.05%	296	0	296	2	298
686	400102-10101 Accounting & Cashierin	100,292.29	0.04%	211	0	211	1	212
687	400104-10101 Records Section	144,815.61	0.05%	304	0	304	2	306
688	400204-10101 Inspection Services	1,977,289.00	0.75%	4,156	0	4,156	24	4,180
689	400205-10101 Permit Center	1,385,885.32	0.52%	2,913	0	2,913	17	2,930
690	400205-24066 Permit Center	9,996.90	0.00%	21	0	21	0	21
691	400301-10101 Advance Planning	725,510.65	0.27%	1,525	0	1,525	9	1,534
697	400302-10101 Current Planning	1,554,468.40	0.59%	3,267	0	3,267	19	3,286
698	400302-26001 Current Planning	4,716.72	0.00%	10	0	10	0	10
715	400606-10101 Mobile Home Rent Revi	1,384.25	0.00%	3	0	3	0	3
720	400801-10101 Sustainable Fresno	6,768.76	0.00%	14	0	14	0	14
722	400801-20532 Sustainable Fresno	18,698.65	0.01%	39	0	39	0	40
724	400901-10101 Local Business Initiative	96,634.64	0.04%	203	0	203	1	204
730	400950-10101 Historic Preservation Se	82,758.83	0.03%	174	0	174	1	175
732	401001-10101 Parking Division - DARM	1,163,776.95	0.44%	2,446	0	2,446	14	2,460
736	402105-10101 CDBG Administration	69,213.57	0.03%	145	0	145	1	146
737	402105-20501 CDBG Administration	362,053.84	0.14%	761	0	761	4	765
740	402105-22084 CDBG/HOME Admin	75,596.35	0.03%	159	0	159	1	160
750	402163-20501 Housing Rehabiliation	53,337.53	0.02%	112	0	112	1	113
760	402165-22085 Homeless Services	3,759.09	0.00%	8	0	8	0	8
770	402169-22098 Housing Services	1,068.34	0.00%	2	0	2	0	2
772	402172-20501 After School Recreation	508,671.39	0.19%	1,069	0	1,069	6	1,075
773	402173-20501 Senior Citizen Program	130,482.55	0.05%	274	0	274	2	276
774	402174-20501 Parks & Rec Capital Se	17,316.06	0.01%	36	0	36	0	37
775	402181-20501 Street Maintenance	(6.07)	0.00%	(0)	0	(0)	(0)	(0)
776	402182-20501 Street Works	428,097.24	0.16%	900	0	900	5	905
779	409901-10101 Development Dept Capi	942.30	0.00%	2	0	2	0	2
785	409901-30152	14,810.10	0.01%	31	0	31	0	31
786	410101-55001 Public Utilities Admin	487,031.31	0.18%	1,024	0	1,024	6	1,030
787	410102-55001 Utility Engineering & Pla	1,411,764.03	0.53%	2,967	0	2,967	17	2,985
808	410401-52507 UB&C Administration	220,181.70	0.08%	463	0	463	3	465
810	410402-52507 UB&C Customer Servic	1,172,269.07	0.44%	2,464	0	2,464	14	2,478
812	410403-52507 UB&C Collection/Spec I	1,129,819.02	0.43%	2,375	0	2,375	14	2,389
813	410404-52507 UB&C Satellite Collectic	88,460.01	0.03%	186	0	186	1	187

Employer/Employee Relations Allocations **Dept:1072 540401-10101 Employer/Employee Relations**

	Department	Units	Allocation Percent	First Allocation	Direct Billed	Department Allocation	Second Allocation	Total
815	411001-40101 Water Operations	11,537,237.83	4.36%	$24,249	$0	$24,249	$142	$24,390
823	411201-40153	986.75	0.00%	2	0	2	0	2
825	411501-40101 Water Capital Projects	631,012.08	0.24%	1,326	0	1,326	8	1,334
826	411501-40103 Water Capital Projects	302,367.14	0.11%	636	0	636	4	639
827	411501-40110 Water Capital Projects	32,013.81	0.01%	67	0	67	0	68
831	411501-40122 Water Capital Projects	9,158.09	0.00%	19	0	19	0	19
834	411501-40147 Water Capital Projects	8,387.20	0.00%	18	0	18	0	18
835	411501-40161 Water Capital Projects	22,711.22	0.01%	48	0	48	0	48
836	411501-40162 Water Capital Projects	69,517.68	0.03%	146	0	146	1	147
839	411501-40168 Water Capital Projects	11,365.25	0.00%	24	0	24	0	24
842	411501-40184 Water Capital Projects	18,246.50	0.01%	38	0	38	0	39
843	411501-40188 Water Capital Projects	52,636.85	0.02%	111	0	111	1	111
844	411501-40195 Water Capital Projects	4,306.16	0.00%	9	0	9	0	9
845	411501-40197 Water Capital Projects	11,528.18	0.00%	24	0	24	0	24
846	411501-40198	99,154.56	0.04%	208	0	208	1	210
848	411501-40202	15,705.07	0.01%	33	0	33	0	33
849	411501-40203 Water Capital Projects	6,990.95	0.00%	15	0	15	0	15
853	412001-41001 Container Acquisition &	227,099.91	0.09%	477	0	477	3	480
854	412002-41001 Landfill	99,481.86	0.04%	209	0	209	1	210
855	412004-41001 Recycling	83,220.50	0.03%	175	0	175	1	176
859	412007-41001 Solid Wste Coll & Disp-I	5,503,081.68	2.08%	11,566	0	11,566	68	11,634
862	412010-41001 Litter Control	675,549.78	0.26%	1,420	0	1,420	8	1,428
864	412011-41001 Operation Clean Up	1,319,123.67	0.50%	2,773	0	2,773	16	2,789
868	412019-41501 Homeless Initiative	455,670.96	0.17%	958	0	958	6	963
870	412501-41003 Facilities Improvement	249.13	0.00%	1	0	1	0	1
871	412502-41003 Landfill Closure	62,734.36	0.02%	132	0	132	1	133
872	412504-41001	4,864.35	0.00%	10	0	10	0	10
873	413501-40501 Sewer System	220,638.37	0.08%	464	0	464	3	466
876	414004-40501 Liquid WasteTreatment	6,967,074.98	2.63%	14,643	0	14,643	86	14,729
877	414006-40501 Pretreatment	1,121,590.55	0.42%	2,357	0	2,357	14	2,371
878	414007-40501 N. Fresno WW Reclam	56,548.44	0.02%	119	0	119	1	120
879	414008-40501 Wastewater Collection	2,398,293.67	0.91%	5,041	0	5,041	29	5,070
880	414009-40501 Tertiary Treatment	159,560.75	0.06%	335	0	335	2	337
882	414501-40501 Improvement Projects-V	147,405.86	0.06%	310	0	310	2	312
885	414501-40528 Improvement Projects-V	51,477.76	0.02%	108	0	108	1	109
888	430101-42001 FAT Admin & Managem	453,315.39	0.17%	953	0	953	6	958
889	430102-42001 FYI Operations & Maint	1,513,410.69	0.57%	3,181	0	3,181	19	3,199
890	430103-42001 FYI Security & Safety	1,827,013.08	0.69%	3,840	0	3,840	22	3,862
891	430104-42001 Field Operations & Mair	951,351.67	0.36%	2,000	0	2,000	12	2,011
892	430107-42001 Airports Marketing	201,214.03	0.08%	423	0	423	2	425
893	430108-42001 Airports Finance	496,847.18	0.19%	1,044	0	1,044	6	1,050
894	430109-42001 Airports Property Mana	284,365.73	0.11%	598	0	598	3	601

Employer/Employee Relations Allocations **Dept:1072 540401-10101 Employer/Employee Relations**

	Department	Units	Allocation Percent	First Allocation	Direct Billed	Department Allocation	Second Allocation	Total
895	430110-42001 Airports Information Tec	108,422.01	0.04%	$228	$0	$228	$1	$229
897	430201-42501 FCH Airport Operations	124,081.04	0.05%	261	0	261	2	262
901	430501-42044 Airports Projects Admin	252,498.91	0.10%	531	0	531	0	531
902	439901-42040 Airport Federal Funded	555,359.42	0.21%	1,167	0	1,167	7	1,174
904	439901-42045 Airport Grant Funded Pı	143.15	0.00%	0	0	0	0	0
907	439902-42042 Airport Local Funded Pr	77,050.56	0.03%	162	0	162	1	163
908	439902-42045 Airport Local Funded Pr	6,331.99	0.00%	13	0	13	0	13
910	439902-42049 Airport Local Funded Pr	14,164.25	0.01%	30	0	30	0	30
911	439903-42040 Airport Misc Funded Prc	19,171.91	0.01%	40	0	40	0	41
912	439906-42040 Airport Noise Projects	21,857.42	0.01%	46	0	46	0	46
924	449901-47003 Convention Center Cap	7,210.93	0.00%	15	0	15	0	15
928	451001-43502 Administration	869,944.34	0.33%	1,828	0	1,828	11	1,839
930	451002-22505 Weekday Servive	1,327,141.02	0.50%	2,789	0	2,789	16	2,806
931	451002-43502 Weekday Servive	6,491,714.46	2.45%	13,644	0	13,644	80	13,724
934	451003-22505 Night Service	2,302,229.86	0.87%	4,839	0	4,839	28	4,867
935	451003-43502 Night Service	20,084.50	0.01%	42	0	42	0	42
937	451003-43505	60,714.04	0.02%	128	0	128	1	128
938	451004-22505 Weekend Service	2,699,586.99	1.02%	5,674	0	5,674	33	5,707
941	451004-43505 Weekend Service	503,653.89	0.19%	1,059	0	1,059	6	1,065
945	451005-43505 15 Minute Frequencies	960,211.49	0.36%	2,018	0	2,018	12	2,030
947	451006-43502 Special Services	1,149,590.39	0.43%	2,416	0	2,416	14	2,430
949	451006-43505	2,059,146.55	0.78%	4,328	0	4,328	25	4,353
954	452001-43504 Administration	766,380.78	0.29%	1,611	0	1,611	9	1,620
956	452002-43504 Weekday Service	1,172,372.60	0.44%	2,464	0	2,464	14	2,478
957	452003-43504 Night Service	321,525.64	0.12%	676	0	676	4	680
959	452004-43504 Weekend Service	437,586.40	0.17%	920	0	920	5	925
961	452005-43504 15 Min Frequencies	202,483.09	0.08%	426	0	426	2	428
963	452006-43504 Special Services	447,746.47	0.17%	941	0	941	5	947
965	452007-43504 Shelter Crew	492,731.66	0.19%	1,036	0	1,036	6	1,042
966	453001-22505 Administration	30,185.38	0.01%	63	0	63	0	64
967	453001-43502 Administration	1,255,592.21	0.47%	2,639	0	2,639	15	2,654
968	453001-43504 Administration	256,075.62	0.10%	538	0	538	3	541
971	454001-43502 Administration	116,975.37	0.04%	246	0	246	1	247
973	454008-43502 HandyRide	92,243.44	0.03%	194	0	194	1	195
975	454009-43502 Certifications	38,047.33	0.01%	80	0	80	0	80
977	455001-43504 Administration	36,083.04	0.01%	76	0	76	0	76
979	455010-43504 Planning Administration	119,535.97	0.05%	251	0	251	1	253
980	455011-43504 Marketing	58,921.54	0.02%	124	0	124	1	125
981	456101-10101 Public Safety Fleet Adm	384,112.08	0.15%	807	0	807	5	812
983	456102-10101	590,153.52	0.22%	1,240	0	1,240	7	1,248
984	456103-10101 Public Safety Fleet-Fire	744,404.46	0.28%	1,565	0	1,565	9	1,574
986	456401-50501 Fleet Equip. Maintenanc	3,422,103.46	1.29%	7,193	0	7,193	42	7,235

Employer/Employee Relations Allocations **Dept:1072 540401-10101 Employer/Employee Relations**

	Department	Units	Allocation Percent	First Allocation	Direct Billed	Department Allocation	Second Allocation	Total
990	456501-50502 Fleet Equip. Acquisition	259,471.67	0.10%	$545	$0	$545	$3	$549
997	459901-43525 Transportation Capital S	67,730.70	0.03%	142	0	142	1	143
1,007	459901-43544 Transportation Capital S	1,122.37	0.00%	2	0	2	0	2
1,011	459901-43548 Transportation Capital S	124,277.35	0.05%	261	0	261	2	263
1,013	459901-43551 Transportation Capital S	24,394.49	0.01%	51	0	51	0	52
1,015	459901-43553 Transportation Capital S	5,962.46	0.00%	13	0	13	0	13
1,016	459901-43554 Transportation Capital S	1,914.58	0.00%	4	0	4	0	4
1,024	459901-43562 Transportation Capital S	560.88	0.00%	1	0	1	0	1
1,025	459901-43563 Transportation Capital S	18,367.04	0.01%	39	0	39	0	39
1,032	459902-43563	40.13	0.00%	0	0	0	0	0
1,034	510101-54002 Information Services Ac	563,248.43	0.21%	1,184	0	1,184	7	1,191
1,036	510201-54002 System Applications	726,706.96	0.27%	1,527	0	1,527	9	1,536
1,038	510203-10101 One Call Center	218,675.79	0.08%	460	0	460	0	460
1,039	510301-54002 Computer Services	1,997,457.99	0.75%	4,198	0	4,198	25	4,223
1,040	510401-54002 Communications Servic	488,155.96	0.18%	1,026	0	1,026	6	1,032
1,049	511101-54002 Geographic Info Systen	497,065.06	0.19%	1,045	0	1,045	6	1,051
1,053	520201-10101 Accounting	557,860.69	0.21%	1,173	0	1,173	0	1,173
1,054	520202-10101 Treasury	322,502.63	0.12%	678	0	678	4	682
1,055	520203-10101 Payroll	299,357.63	0.11%	629	0	629	0	629
1,056	520204-10101 Collections	102,456.05	0.04%	215	0	215	0	215
1,057	520210-10101 Finance Administration	475,662.21	0.18%	1,000	0	1,000	0	1,000
1,059	520215-10101 Business Tax	644,855.05	0.24%	1,355	0	1,355	8	1,363
1,060	520220-10101 Purchasing	392,927.42	0.15%	826	0	826	0	826
1,061	520221-10101 Disadvantaged Bus Ent	77,259.63	0.03%	162	0	162	1	163
1,062	520230-10101 Internal Audit	124,397.58	0.05%	261	0	261	0	261
1,066	520902-10101 Central Printing	88,910.24	0.03%	187	0	187	1	188
1,067	540101-10101 Personnel Services	237,426.36	0.09%	499	0	499	0	499
1,069	540201-10101 Training Program	96,992.49	0.04%	204	0	204	0	204
1,070	540301-10101 Employment Services	726,159.47	0.27%	1,526	0	1,526	0	1,526
1,071	540303-10101 Civil Service Board	11,619.15	0.00%	24	0	24	0	24
1,072	540401-10101 Employer/Employee Re	286,607.42	0.11%	602	0	602	0	602
1,073	540501-10101 Loss Control & Employe	391,576.85	0.15%	823	0	823	5	828
1,077	540701-51512 Property Self Insurance	249,317.53	0.09%	524	0	524	3	527
1,078	540702-51502 Liability Self Insurance	429,767.00	0.16%	903	0	903	5	909
1,080	540801-51501 Workers' Comp Insuran	167,264.27	0.06%	352	0	352	2	354
1,082	541001-10101 Employee Benefits	112,546.09	0.04%	237	0	237	1	238

Employer/Employee Relations Allocations **Dept:1072 540401-10101 Employer/Employee Relations**

Department	Units	Allocation Percent	First Allocation	Direct Billed	Department Allocation	Second Allocation	Total
Subtotal	264,693,621.35	100.00%	556,329	0	556,329	3,143	559,472
Direct Bills					0		0
Total					$556,329		$559,472

Basis Units: Salaries by Section-Fund
Source:

Allocation Summary **Dept:1072 540401-10101 Employer/Employee Relations**

	Department	Employer/Employee Relations	Total
3	010101-10801 City Council	$3,038	$3,038
5	019201-10101 District 2 Infrastructure I	73	73
10	019601-10101 District 6 Infrastructure I	37	37
12	100101-10101, 100201 Office of the M	275	275
13	100102-10101 Support Office Of The M	1,616	1,616
16	100401-10101 City Manager Admin an	1,281	1,281
17	100501-10101 Office of Independent R	390	390
18	100701-10101 Economic Development	477	477
20	100801-10101 Budget Program	1,313	1,313
24	120101-10101 City Clerks Operations	229	229
25	120102-10101 Records Management	158	158
26	120103-10101 City Clerk Council Supp	352	352
28	140101-10101 Legal Proceedings & Cc	7,768	7,768
29	140102-10101	11,149	11,149
30	140102-24024 Code	289	289
31	151001-10101 Office of Chief of Police	1,883	1,883
35	151001-48001 Office of Chief of Police	4,982	4,982
39	152001-10101 Personnel	5,940	5,940
40	152002-10101 Fiscal Affairs Bureau	1,275	1,275
41	152005-10101 Property & Evidence, E	1,377	1,377
45	152009-10101 Training	2,850	2,850
46	152010-10101 Administration	497	497
48	152011-10101 Equipment & Supply	798	798
49	153001-10101 SW Policing District	17,592	17,592
50	153002-10101 CE Policing District	16,789	16,789
52	153003-10101 SE Policing District	15,695	15,695
54	153004-10101 NE Policing District	17,320	17,320
56	153005-10101 NW Policing District	15,400	15,400
58	153009-10101 Patrol Training	229	229
59	153010-10101 Patrol Administration	4,843	4,843
62	153012-10101 Graffiti	1,278	1,278
64	153014-10101 VIPR Bureau	633	633
65	153015-10101 School Resource Office	6,646	6,646
66	153016-10101 Fresno Area Express U	3,615	3,615
68	153018-10101 Homeless Taskforce	1,631	1,631
70	153019-10101 RTCC (Real Time Crim	1,667	1,667
71	153020-10101 Crisis Intervention Tean	357	357
72	153021-10101 Recycle Task Force	217	217
75	154006-10101 Skywatch	1,593	1,593
79	154011-10101 Employee Services	307	307
80	154012-10101 Volunteer Services	643	643

Allocation Summary **Dept:1072 540401-10101 Employer/Employee Relations**

	Department	Employer/Employee Relations	Total
81	154015-10101 Mounted Patrol	$17	$17
82	154016-10101 K9 Unit	2,909	2,909
83	154017-10101 Communications Cente	12,181	12,181
85	154018-10101 Duty Office	1,543	1,543
87	154020-10101 Support Administration	1,375	1,375
90	154022-10101 Information Services	1,653	1,653
91	154023-10101 Traffic Enforcement	9,431	9,431
93	154023-24036 Traffic Enforcement	129	129
95	154025-10101 SWAT	93	93
97	154026-10101 EOD(Bomb Unit)	46	46
99	154027-10101 Records	3,614	3,614
100	154029-10101 MGPI	237	237
102	154031-10101 Video Policing	5	5
103	154050-10101 Special Events	2,193	2,193
104	155001-10101 Internal Affairs Bureau	2,646	2,646
106	155003-10101 Crime Scene Investigati	2,771	2,771
107	155004-10101 Crimes Investigations B	1,758	1,758
108	155006-10101 Street Violence	9,851	9,851
109	155007-10101 Family Justice Bureau	7,575	7,575
110	155008-10101 Major Narcotics	2,740	2,740
112	155010-10101 Investigative Services A	658	658
115	155011-10101 CCAT (Career Crim Aut	1,483	1,483
116	155012-10101 MAGEC	3,047	3,047
117	155012-24036	993	993
118	155017-10101 Vice/Intelligence Unit	1,837	1,837
119	155018-10101 Violent Crime Impact Te	80	80
120	155019-10101 Joint Terrorism Task Fo	26	26
121	155020-10101 HIDTA Task Force	47	47
123	155022-10101 CLO/PLO (Court Liaisor	871	871
125	155023-24036 ACT Team	985	985
133	156133-22027 HUD 16	371	371
134	156134-10101 COPS Hiring	761	761
135	156134-22027 COPS Hiring Grant 201	1,434	1,434
138	156136-22027 SAKI Grant	214	214
140	156201-22028 ABC/FSU (ZG00058)	162	162
145	156266-22028	147	147
164	156282-22028 STEP	1,183	1,183
165	156283-22028 OHV 2015	68	68
167	156285-22028 Tobacco Grant	30	30
183	158003-24005 Regional Training Secti	335	335
189	159901-30157	145	145

Allocation Summary **Dept:1072 540401-10101 Employer/Employee Relations**

	Department	Employer/Employee Relations	Total
190	160101-10101 Administrative Services	$768	$768
191	160103-10101 Public Outreach Unit	648	648
192	160104-10101 Recruitment Services	9	9
194	160201-10101 Field Operations Comm	46,509	46,509
200	160203-10101 Field Ops - Honor Guar	17	17
201	160204-10101 Special Ops - HazMat U	147	147
202	160205-10101 Special Ops - USAR Un	137	137
206	160210-10101 Field Ops - Explorer	13	13
209	160211-24050 Field Ops - NCFPD	8,649	8,649
210	160212-10101 Field Ops - FGFPD	1,882	1,882
214	160214-22044 Special Ops - ARFF Un	1,481	1,481
215	160215-10101 Reimbursable Mutual Ai	4,130	4,130
217	160301-10101 Community Risk Reduc	3,127	3,127
223	160306-10101 Business & Fiscal Servi	839	839
229	160501-10101 Training, Edu & Safety U	2,580	2,580
231	160501-24020 Training, Edu & Safety U	244	244
233	160502-10101 EMS Trng, Edu & Safet	192	192
235	160601-10101 Logistics Unit-Fleet Mgr	1	1
236	160602-10101 Logistics Unit-Central S	291	291
237	160603-10101 Tech & Pers Svcs Unit -	40	40
238	160604-10101 Logistics Unit -Facility M	344	344
239	160605-10101 Tech & Personnel Svs U	977	977
241	160607-10101 Fire Marshals Unit	1,115	1,115
244	169901-10101 Fire Capital Section	2	2
248	170101-10101 Parks & Rec Admin & M	1,607	1,607
251	170102-10101 Community Events & O	297	297
252	170102-22032 Community Events & O	3	3
253	170102-24017 Community Events & O	75	75
259	170301-10101 Recreation Services	775	775
260	170302-10101 Neighborhood Parks An	1,468	1,468
261	170302-22032 Neighborhood Parks An	15	15
265	170303-10101 Community Sports	328	328
268	170306-10101 Action Sports	294	294
269	170306-22031 Action Sports	107	107
273	170311-10101 Youth Sports	134	134
274	170501-10101 Neighborhood Parks	4	4
276	170502-10101 Parks Planned Maintena	2,492	2,492
277	170502-22032 Parks Planned Maintena	26	26
279	170502-30127 Parks Planned Maintena	112	112
281	170502-44502 Parks Planned Maintena	38	38
282	170503-10101 Parks Custodial Mainter	1,468	1,468

Allocation Summary **Dept:1072 540401-10101 Employer/Employee Relations**

	Department	Employer/Employee Relations	Total
284	170503-30134 Parks Custodial Mainter	$11	$11
286	170506-10101 PW Landscape Mainter	725	725
291	170601-10101 After School Recreation	1,051	1,051
293	170601-22032 After School Recreation	48	48
295	170601-24048 After School Recreation	836	836
296	170602-10101 Fresno Best	0	0
298	170602-24048 Fresno Best	364	364
299	170603-10101 Community Science	73	73
300	170603-22032 Community Science	20	20
301	170603-24048 Community Science	171	171
302	170604-10101 Senior Citizen Program	161	161
303	170605-10101 Aquatics Program	469	469
304	170605-22032 Aquatics Program	48	48
305	170605-24017 Aquatics Program	55	55
306	170605-24048 Aquatics Program	245	245
309	170607-10101 Community Services Ac	498	498
312	170607-22087 Community Services Ac	14	14
313	170607-24017 Community Services Ac	35	35
314	170607-24048 Community Services Ac	6	6
317	172002-45001 Riverside Golf Course	53	53
321	179901-22031 Parks & Rec Capital Se	1	1
334	180101-10101 Public Works Admin & M	83	83
335	180101-22508 Public Works Admin & M	103	103
336	180102-10101 PW Admin- Cap Lbr to	18	18
337	180105-10101 ADA Program	77	77
338	180105-22508 ADA Program	69	69
341	180106-46503 Admn CAP Administrati	1,645	1,645
342	180201-10101 General Engineering	1,037	1,037
343	180201-22508 General Engineering	(0)	(0)
344	180202-10101 Real Estate & Lease Se	106	106
347	180204-10101 Engr Svc-Cap Lbr to be	48	48
348	180204-22508 Engr Svc-Cap Lbr to be	67	67
351	180207-46503 T&E CAP Administratio	470	470
354	180211-22508 Project Management	155	155
355	180212-22508 Proj Mgt Cap Lbr to be A	191	191
357	180214-20104 Design Services	0	0
358	180214-22508 Design Services	380	380
359	180215-20104 Design Svcs_Cap Lbr A	3	3
360	180215-22508 Design Svcs_Cap Lbr A	142	142
375	180412-22508 Proj Mgt Cap Lbr to be A	0	0
380	180421-10101 Capital Management Ac	10	10

Allocation Summary **Dept:1072 540401-10101 Employer/Employee Relations**

	Department	Employer/Employee Relations	Total
381	180421-22508 Capital Management Ac	$4	$4
382	180422-10101 Surveying	96	96
384	180423-10101 Subdivision Inspection	945	945
390	180425-10101 Const Mgt Cap Lbr to b	14	14
391	180425-22508 Const Mgt Cap Lbr to b	226	226
393	180427-46503 Capital CAP Administra	88	88
394	180503-10101 Land Section	331	331
397	180511-10101 Traffic Operations	867	867
399	180511-22508 Traffic Operations	233	233
402	180512-22508 Traffic Operations Cent	1,017	1,017
403	180512-46501 Traffic Operations Cent	0	0
404	180513-10101 Transportation Planning	662	662
406	180513-22508 Transportation Planning	182	182
407	180514-10101 Traffic Oper Capital Lab	46	46
408	180514-22508 Traffic Oper Capital Lab	73	73
409	181201-51001 Building Maintenance	1,860	1,860
411	180517-46503 Traffic CAP Administrat	182	182
412	181201-53001 Building Maintenance	62	62
413	181205-51003 Fac Repair & Replace F	151	151
414	181206-46503 Facilities CAP Administ	420	420
415	181210-51001 Reimbursable Minor Ca	617	617
416	181210-51003 Reimbursable Minor Ca	1	1
417	181210-53001 Reimbursable Minor Ca	0	0
420	181501-20102 Street Maintenance	1,108	1,108
421	181501-20103 Street Maintenance	839	839
422	181501-20104	594	594
423	181501-22506 Street Maintenance	2,208	2,208
424	181501-24007 Street Maintenance	105	105
428	181502-41501 Street Cleaning	1,871	1,871
429	181504-20103 Street Maint-Cap Lbr to	270	270
439	181512-46501 Paint and Sign Section	(0)	(0)
443	181516-46503 Streets CAP Administra	539	539
446	181601-41501 PW Street Tree Mainter	979	979
456	181610-41501 Median Island Maintena	3,434	3,434
460	181615-24055 LLMD/CFD Maintenanc	5	5
462	181615-30506 LLMD/CFD Maintenanc	373	373
463	181615-30509 LLMD/CFD Maintenanc	1,260	1,260
464	181615-30517 LLMD/CFD Maintenenc	656	656
467	181620-10101 Park Maintenance	1,835	1,835
471	181630-46503 Landscape CAP Admini	602	602
472	181901-10101 Fulton Street Maintenar	41	41

Allocation Summary

Dept:1072 540401-10101 Employer/Employee Relations

	Department	Employer/Employee Relations	Total
473	181901-22508 Fulton Street Maintenar	$22	$22
474	181901-41501 Fulton Street Maintenar	185	185
475	182001-10101 Streetlight Maintenance	193	193
476	182001-20101 Streetlight Maintenance	2,158	2,158
479	182001-46501 Streetlight Maintenance	268	268
480	182001-46502 Streetlight Maintenance	120	120
481	182003-20101 Tra Sig/Lght-Cap Lbr to	44	44
482	182005-46503 TSSL CAP Administrati	176	176
579	186010-31650 Property Acquisition	10	10
584	186010-31655 Property Acquisition	2	2
587	186010-31659	9	9
588	186010-31670	54	54
592	189901-10101 Street Works	341	341
594	189901-20102 Street Works	910	910
595	189901-20103 Street Works	162	162
596	189901-20104	336	336
597	189901-21501 Street Works	2	2
598	189901-22003 Street Works	153	153
599	189901-22048 Street Works	2,758	2,758
600	189901-22056 Street Works	47	47
601	189901-22063 Street Works	62	62
602	189901-22095 Street Works	107	107
603	189901-22504 Street Works	80	80
604	189901-22506 Street Works	11	11
605	189901-22507 Street Works	203	203
606	189901-22508 Street Works	78	78
607	189901-22509 Street Works	179	179
608	189901-22510 Street Works	49	49
610	189901-22512 Street Works	0	0
611	189901-22513 Street Works	34	34
615	189901-24009 Street Works	179	179
617	189901-24042 Street Works	19	19
619	189901-24053 Street Works	168	168
620	189901-24055 Street Works	45	45
621	189901-24061 Street Works	129	129
623	189901-26001 Street Works	439	439
624	189901-26002 Street Works	197	197
625	189901-30102 Street Works	44	44
627	189901-30144 Street Works	22	22
629	189901-30152 Street Works	43	43
630	189901-30154 Street Works	189	189

Allocation Summary **Dept:1072 540401-10101 Employer/Employee Relations**

	Department	Employer/Employee Relations	Total
637	189901-30506 Street Works	$0	$0
638	189901-30509 Street Works	1	1
643	189901-30517 Street Works	68	68
646	189901-30521 Street Works	0	0
647	189901-30522 Street Works	14	14
648	189901-30523 Street Works	8	8
650	189901-31516 Street Works	8	8
651	189901-31578 Street Works	61	61
654	189901-31641 Street Works	91	91
656	189901-46501 Street Works	6	6
658	189911-22508 Misc Public Works Proje	0	0
660	200101-10101 Intergovernmental Relat	59	59
663	200301-50104 Retirement Accounting	2,326	2,326
667	200601-10101 Citywide Contractual Ob	2	2
685	400101-10101 Administration & Manag	298	298
686	400102-10101 Accounting & Cashierin	212	212
687	400104-10101 Records Section	306	306
688	400204-10101 Inspection Services	4,180	4,180
689	400205-10101 Permit Center	2,930	2,930
690	400205-24066 Permit Center	21	21
691	400301-10101 Advance Planning	1,534	1,534
697	400302-10101 Current Planning	3,286	3,286
698	400302-26001 Current Planning	10	10
715	400606-10101 Mobile Home Rent Revi	3	3
720	400801-10101 Sustainable Fresno	14	14
722	400801-20532 Sustainable Fresno	40	40
724	400901-10101 Local Business Initiative	204	204
730	400950-10101 Historic Preservation Se	175	175
732	401001-10101 Parking Division - DARM	2,460	2,460
736	402105-10101 CDBG Administration	146	146
737	402105-20501 CDBG Administration	765	765
740	402105-22084 CDBG/HOME Admin	160	160
750	402163-20501 Housing Rehabiliation	113	113
760	402165-22085 Homeless Services	8	8
770	402169-22098 Housing Services	2	2
772	402172-20501 After School Recreation	1,075	1,075
773	402173-20501 Senior Citizen Program	276	276
774	402174-20501 Parks & Rec Capital Se	37	37
775	402181-20501 Street Maintenance	(0)	(0)
776	402182-20501 Street Works	905	905
779	409901-10101 Development Dept Capi	2	2

Allocation Summary **Dept:1072 540401-10101 Employer/Employee Relations**

	Department	Employer/Employee Relations	Total
785	409901-30152	$31	$31
786	410101-55001 Public Utilities Admin	1,030	1,030
787	410102-55001 Utility Engineering & Pla	2,985	2,985
808	410401-52507 UB&C Administration	465	465
810	410402-52507 UB&C Customer Servic	2,478	2,478
812	410403-52507 UB&C Collection/Spec I	2,389	2,389
813	410404-52507 UB&C Satellite Collectic	187	187
815	411001-40101 Water Operations	24,390	24,390
823	411201-40153	2	2
825	411501-40101 Water Capital Projects	1,334	1,334
826	411501-40103 Water Capital Projects	639	639
827	411501-40110 Water Capital Projects	68	68
831	411501-40122 Water Capital Projects	19	19
834	411501-40147 Water Capital Projects	18	18
835	411501-40161 Water Capital Projects	48	48
836	411501-40162 Water Capital Projects	147	147
839	411501-40168 Water Capital Projects	24	24
842	411501-40184 Water Capital Projects	39	39
843	411501-40188 Water Capital Projects	111	111
844	411501-40195 Water Capital Projects	9	9
845	411501-40197 Water Capital Projects	24	24
846	411501-40198	210	210
848	411501-40202	33	33
849	411501-40203 Water Capital Projects	15	15
853	412001-41001 Container Acquisition &	480	480
854	412002-41001 Landfill	210	210
855	412004-41001 Recycling	176	176
859	412007-41001 Solid Wste Coll & Disp-I	11,634	11,634
862	412010-41001 Litter Control	1,428	1,428
864	412011-41001 Operation Clean Up	2,789	2,789
868	412019-41501 Homeless Initiative	963	963
870	412501-41003 Facilities Improvement	1	1
871	412502-41003 Landfill Closure	133	133
872	412504-41001	10	10
873	413501-40501 Sewer System	466	466
876	414004-40501 Liquid WasteTreatment	14,729	14,729
877	414006-40501 Pretreatment	2,371	2,371
878	414007-40501 N. Fresno WW Reclam	120	120
879	414008-40501 Wastewater Collection	5,070	5,070
880	414009-40501 Tertiary Treatment	337	337
882	414501-40501 Improvement Projects-V	312	312

Allocation Summary **Dept:1072 540401-10101 Employer/Employee Relations**

	Department	Employer/Employee Relations	Total
885	414501-40528 Improvement Projects-V	$109	$109
888	430101-42001 FAT Admin & Managem	958	958
889	430102-42001 FYI Operations & Maint	3,199	3,199
890	430103-42001 FYI Security & Safety	3,862	3,862
891	430104-42001 Field Operations & Mair	2,011	2,011
892	430107-42001 Airports Marketing	425	425
893	430108-42001 Airports Finance	1,050	1,050
894	430109-42001 Airports Property Manag	601	601
895	430110-42001 Airports Information Tec	229	229
897	430201-42501 FCH Airport Operations	262	262
901	430501-42044 Airports Projects Admin	531	531
902	439901-42040 Airport Federal Funded	1,174	1,174
904	439901-42045 Airport Grant Funded Pr	0	0
907	439902-42042 Airport Local Funded Pr	163	163
908	439902-42045 Airport Local Funded Pr	13	13
910	439902-42049 Airport Local Funded Pr	30	30
911	439903-42040 Airport Misc Funded Pro	41	41
912	439906-42040 Airport Noise Projects	46	46
924	449901-47003 Convention Center Cap	15	15
928	451001-43502 Administration	1,839	1,839
930	451002-22505 Weekday Servive	2,806	2,806
931	451002-43502 Weekday Servive	13,724	13,724
934	451003-22505 Night Service	4,867	4,867
935	451003-43502 Night Service	42	42
937	451003-43505	128	128
938	451004-22505 Weekend Service	5,707	5,707
941	451004-43505 Weekend Service	1,065	1,065
945	451005-43505 15 Minute Frequencies	2,030	2,030
947	451006-43502 Special Services	2,430	2,430
949	451006-43505	4,353	4,353
954	452001-43504 Administration	1,620	1,620
956	452002-43504 Weekday Service	2,478	2,478
957	452003-43504 Night Service	680	680
959	452004-43504 Weekend Service	925	925
961	452005-43504 15 Min Frequencies	428	428
963	452006-43504 Special Services	947	947
965	452007-43504 Shelter Crew	1,042	1,042
966	453001-22505 Administration	64	64
967	453001-43502 Administration	2,654	2,654
968	453001-43504 Administration	541	541
971	454001-43502 Administration	247	247

Allocation Summary **Dept:1072 540401-10101 Employer/Employee Relations**

	Department	Employer/Employee Relations	Total
973	454008-43502 HandyRide	$195	$195
975	454009-43502 Certifications	80	80
977	455001-43504 Administration	76	76
979	455010-43504 Planning Administration	253	253
980	455011-43504 Marketing	125	125
981	456101-10101 Public Safety Fleet Adm	812	812
983	456102-10101	1,248	1,248
984	456103-10101 Public Safety Fleet-Fire	1,574	1,574
986	456401-50501 Fleet Equip. Maintenanc	7,235	7,235
990	456501-50502 Fleet Equip. Acquisition	549	549
997	459901-43525 Transportation Capital S	143	143
1,007	459901-43544 Transportation Capital S	2	2
1,011	459901-43548 Transportation Capital S	263	263
1,013	459901-43551 Transportation Capital S	52	52
1,015	459901-43553 Transportation Capital S	13	13
1,016	459901-43554 Transportation Capital S	4	4
1,024	459901-43562 Transportation Capital S	1	1
1,025	459901-43563 Transportation Capital S	39	39
1,032	459902-43563	0	0
1,034	510101-54002 Information Services Ac	1,191	1,191
1,036	510201-54002 System Applications	1,536	1,536
1,038	510203-10101 One Call Center	460	460
1,039	510301-54002 Computer Services	4,223	4,223
1,040	510401-54002 Communications Servic	1,032	1,032
1,049	511101-54002 Geographic Info System	1,051	1,051
1,053	520201-10101 Accounting	1,173	1,173
1,054	520202-10101 Treasury	682	682
1,055	520203-10101 Payroll	629	629
1,056	520204-10101 Collections	215	215
1,057	520210-10101 Finance Administration	1,000	1,000
1,059	520215-10101 Business Tax	1,363	1,363
1,060	520220-10101 Purchasing	826	826
1,061	520221-10101 Disadvantaged Bus Ent	163	163
1,062	520230-10101 Internal Audit	261	261
1,066	520902-10101 Central Printing	188	188
1,067	540101-10101 Personnel Services	499	499
1,069	540201-10101 Training Program	204	204
1,070	540301-10101 Employment Services	1,526	1,526
1,071	540303-10101 Civil Service Board	24	24
1,072	540401-10101 Employer/Employee Re	602	602
1,073	540501-10101 Loss Control & Employe	828	828

Allocation Summary **Dept:1072 540401-10101 Employer/Employee Relations**

	Department	Employer/Employee Relations	Total
1,077	540701-51512 Property Self Insurance	$527	$527
1,078	540702-51502 Liability Self Insurance	909	909
1,080	540801-51501 Workers' Comp Insuran	354	354
1,082	541001-10101 Employee Benefits	238	238
Total		$559,472	$559,472

CITY OF FRESNO
2 CFR Part 200 COST ALLOCATION PLAN (AUDIT ADJ.)

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CITY OF FRESNO
2 CFR Part 200 COST ALLOCATION PLAN (AUDIT ADJ.)

A. Department Costs **Dept:1073 540501-10101 Loss Control & Employee Health**

Description		Amount	General Admin	Loss Control
Personnel Costs				
Salaries	S1	391,576	0	391,576
Salary % Split			*.00%*	*100.00%*
Benefits	S	122,899	0	122,899
Subtotal - Personnel Costs		514,475	0	514,475
Services & Supplies Cost				
Training	S	349	0	349
Office Supplies	S	3,021	0	3,021
Membership & Dues	S	670	0	670
Fac Repair & Replace Projects	S	900	0	900
Info Systems Service Charge	S	11,200	0	11,200
Info Systems Equip Charge	S	4,500	0	4,500
Charges For Telephone Service	S	456	0	456
Facilities Management Charges	S	3,000	0	3,000
Non?Recurrin Spec Projct Chrgs	S	69	0	69
PeopleSoft Replacement Charge	S	900	0	900
Network Replacement Charge	S	1,400	0	1,400
Subtotal - Services & Supplies		26,465	0	26,465
Department Cost Total		540,940	0	540,940
Adjustments to Cost				
Subtotal - Adjustments		0	0	0
Total Costs After Adjustments		540,940	0	540,940
General Admin Distribution			0	0
Grand Total		$540,940		$540,940

B. Incoming Costs - (Default Spread Custom%)

Dept:1073 540501-10101 Loss Control & Employee Health

	Department	First Incoming	Second Incoming	Loss Control
16	Management Services	$277	$33	$310
16	Management of Staff	704	84	788
	Subtotal - 100401-10101 City Manager	982	117	1,098
20	City Budget	666	18	683
	Subtotal - 100801-10101 Budget Progr	666	18	683
25	Records Management	179	7	185
	Subtotal - 120102-10101 Records Man	179	7	185
28	3 Year Average	5,751	62	5,813
	Subtotal - 140101-10101 Legal Procee	5,751	62	5,813
1,053	Accounting	310	44	354
	Subtotal - 520201-10101 Accounting	310	44	354
1,055	Payroll	698	139	836
	Subtotal - 520203-10101 Payroll	698	139	836
1,056	Collections	125	27	152
	Subtotal - 520204-10101 Collections	125	27	152
1,062	Citywide Audit	146	1	148
	Subtotal - 520230-10101 Internal Audit	146	1	148
1,067	Personnel Services	742	6	748
	Subtotal - 540101-10101 Personnel Se	742	6	748
1,069	Training	226	2	228
	Subtotal - 540201-10101 Training Prog	226	2	228
1,070	Employment Services	1,691	12	1,703
	Subtotal - 540301-10101 Employment	1,691	12	1,703
1,071	Civil Service Board	36	0	37

B. Incoming Costs - (Default Spread Custom%)

Dept:1073 540501-10101 Loss Control & Employee Health

	Department	First Incoming	Second Incoming	Loss Control
	Subtotal - 540303-10101 Civil Service I	$36	$0	$37
1,072	Employer/Employee Relations	823	5	828
	Subtotal - 540401-10101 Employer/Em	823	5	828
1,073	Loss Control	0	819	819
	Subtotal - 540501-10101 Loss Control	0	819	819
1,082	Employee Benefits	0	379	379
	Subtotal - 541001-10101 Employee Be	0	379	379
Total Incoming		12,375	1,636	14,011
C. Total Allocated			$554,951	$554,951
				100.00%

Loss Control Allocations **Dept:1073 540501-10101 Loss Control & Employee Health**

	Department	Units	Allocation Percent	First Allocation	Direct Billed	Department Allocation	Second Allocation	Total
3	010101-10801 City Council	1,437,081.59	0.54%	$3,004	$0	$3,004	$9	$3,013
5	019201-10101 District 2 Infrastructure I	34,759.27	0.01%	73	0	73	0	73
10	019601-10101 District 6 Infrastructure I	17,314.50	0.01%	36	0	36	0	36
12	100101-10101, 100201 Office of the M	130,000.00	0.05%	272	0	272	1	273
13	100102-10101 Support Office Of The M	764,215.54	0.29%	1,598	0	1,598	5	1,602
16	100401-10101 City Manager Admin an	609,605.32	0.23%	1,274	0	1,274	0	1,274
17	100501-10101 Office of Independent R	184,475.18	0.07%	386	0	386	1	387
18	100701-10101 Economic Development	225,562.31	0.09%	472	0	472	1	473
20	100801-10101 Budget Program	624,617.87	0.24%	1,306	0	1,306	0	1,306
24	120101-10101 City Clerks Operations	108,177.43	0.04%	226	0	226	1	227
25	120102-10101 Records Management	75,120.54	0.03%	157	0	157	0	157
26	120103-10101 City Clerk Council Supp	166,569.90	0.06%	348	0	348	1	349
28	140101-10101 Legal Proceedings & Co	3,695,711.91	1.40%	7,726	0	7,726	0	7,726
29	140102-10101	5,273,676.03	1.99%	11,024	0	11,024	34	11,058
30	140102-24024 Code	136,680.40	0.05%	286	0	286	1	287
31	151001-10101 Office of Chief of Police	890,503.96	0.34%	1,862	0	1,862	6	1,867
35	151001-48001 Office of Chief of Police	2,356,596.59	0.89%	4,926	0	4,926	15	4,941
39	152001-10101 Personnel	2,809,961.83	1.06%	5,874	0	5,874	18	5,892
40	152002-10101 Fiscal Affairs Bureau	602,953.47	0.23%	1,260	0	1,260	4	1,264
41	152005-10101 Property & Evidence, E	651,312.80	0.25%	1,362	0	1,362	4	1,366
45	152009-10101 Training	1,348,068.66	0.51%	2,818	0	2,818	9	2,827
46	152010-10101 Administration	235,035.29	0.09%	491	0	491	2	493
48	152011-10101 Equipment & Supply	377,527.35	0.14%	789	0	789	2	792
49	153001-10101 SW Policing District	8,321,221.96	3.14%	17,395	0	17,395	53	17,448
50	153002-10101 CE Policing District	7,941,741.13	3.00%	16,601	0	16,601	51	16,652
52	153003-10101 SE Policing District	7,424,130.48	2.80%	15,519	0	15,519	48	15,567
54	153004-10101 NE Policing District	8,192,845.20	3.10%	17,126	0	17,126	52	17,179
56	153005-10101 NW Policing District	7,284,542.36	2.75%	15,228	0	15,228	47	15,274
58	153009-10101 Patrol Training	108,214.44	0.04%	226	0	226	1	227
59	153010-10101 Patrol Administration	2,290,691.45	0.87%	4,788	0	4,788	15	4,803
62	153012-10101 Graffiti	604,520.04	0.23%	1,264	0	1,264	4	1,268
64	153014-10101 VIPR Bureau	299,357.17	0.11%	626	0	626	2	628
65	153015-10101 School Resource Office	3,143,596.97	1.19%	6,571	0	6,571	20	6,592
66	153016-10101 Fresno Area Express U	1,710,094.45	0.65%	3,575	0	3,575	11	3,586
68	153018-10101 Homeless Taskforce	771,277.81	0.29%	1,612	0	1,612	5	1,617
70	153019-10101 RTCC (Real Time Crim	788,508.58	0.30%	1,648	0	1,648	5	1,653
71	153020-10101 Crisis Intervention Tean	168,877.30	0.06%	353	0	353	1	354
72	153021-10101 Recycle Task Force	102,424.34	0.04%	214	0	214	1	215
75	154006-10101 Skywatch	753,295.52	0.28%	1,575	0	1,575	5	1,580
79	154011-10101 Employee Services	144,988.51	0.05%	303	0	303	1	304
80	154012-10101 Volunteer Services	304,249.30	0.11%	636	0	636	2	638
81	154015-10101 Mounted Patrol	7,896.00	0.00%	17	0	17	0	17

Loss Control Allocations

Dept:1073 540501-10101 Loss Control & Employee Health

	Department	Units	Allocation Percent	First Allocation	Direct Billed	Department Allocation	Second Allocation	Total
82	154016-10101 K9 Unit	1,375,811.75	0.52%	$2,876	$0	$2,876	$9	$2,885
83	154017-10101 Communications Cente	5,761,683.18	2.18%	12,044	0	12,044	37	12,081
85	154018-10101 Duty Office	729,979.43	0.28%	1,526	0	1,526	5	1,531
87	154020-10101 Support Administration	650,439.13	0.25%	1,360	0	1,360	4	1,364
90	154022-10101 Information Services	782,124.43	0.30%	1,635	0	1,635	5	1,640
91	154023-10101 Traffic Enforcement	4,460,839.49	1.69%	9,325	0	9,325	29	9,353
93	154023-24036 Traffic Enforcement	61,213.84	0.02%	128	0	128	0	128
95	154025-10101 SWAT	43,849.13	0.02%	92	0	92	0	92
97	154026-10101 EOD(Bomb Unit)	21,972.83	0.01%	46	0	46	0	46
99	154027-10101 Records	1,709,399.88	0.65%	3,573	0	3,573	11	3,584
100	154029-10101 MGPI	112,179.18	0.04%	234	0	234	1	235
102	154031-10101 Video Policing	2,146.97	0.00%	4	0	4	0	5
103	154050-10101 Special Events	1,037,168.26	0.39%	2,168	0	2,168	7	2,175
104	155001-10101 Internal Affairs Bureau	1,251,461.91	0.47%	2,616	0	2,616	8	2,624
106	155003-10101 Crime Scene Investigati	1,310,571.46	0.50%	2,740	0	2,740	8	2,748
107	155004-10101 Crimes Investigations B	831,563.58	0.31%	1,738	0	1,738	5	1,744
108	155006-10101 Street Violence	4,659,853.27	1.76%	9,741	0	9,741	30	9,771
109	155007-10101 Family Justice Bureau	3,583,100.27	1.35%	7,490	0	7,490	23	7,513
110	155008-10101 Major Narcotics	1,296,201.93	0.49%	2,710	0	2,710	8	2,718
112	155010-10101 Investigative Services A	311,477.50	0.12%	651	0	651	2	653
115	155011-10101 CCAT (Career Crim Aut	701,426.83	0.26%	1,466	0	1,466	4	1,471
116	155012-10101 MAGEC	1,441,492.89	0.54%	3,013	0	3,013	9	3,023
117	155012-24036	469,804.72	0.18%	982	0	982	3	985
118	155017-10101 Vice/Intelligence Unit	868,872.74	0.33%	1,816	0	1,816	6	1,822
119	155018-10101 Violent Crime Impact Te	37,644.77	0.01%	79	0	79	0	79
120	155019-10101 Joint Terrorism Task Fo	12,368.69	0.00%	26	0	26	0	26
121	155020-10101 HIDTA Task Force	22,154.97	0.01%	46	0	46	0	46
123	155022-10101 CLO/PLO (Court Liaisor	412,058.40	0.16%	861	0	861	3	864
125	155023-24036 ACT Team	465,767.87	0.18%	974	0	974	3	977
133	156133-22027 HUD 16	175,669.39	0.07%	367	0	367	1	368
134	156134-10101 COPS Hiring	360,183.42	0.14%	753	0	753	2	755
135	156134-22027 COPS Hiring Grant 201	678,092.46	0.26%	1,417	0	1,417	4	1,422
138	156136-22027 SAKI Grant	101,050.21	0.04%	211	0	211	1	212
140	156201-22028 ABC/FSU (ZG00058)	76,836.16	0.03%	161	0	161	0	161
145	156266-22028	69,671.85	0.03%	146	0	146	0	146
164	156282-22028 STEP	559,726.00	0.21%	1,170	0	1,170	4	1,174
165	156283-22028 OHV 2015	31,947.00	0.01%	67	0	67	0	67
167	156285-22028 Tobacco Grant	14,291.94	0.01%	30	0	30	0	30
183	158003-24005 Regional Training Secti	158,601.61	0.06%	332	0	332	1	333
189	159901-30157	68,745.62	0.03%	144	0	144	0	144
190	160101-10101 Administrative Services	363,362.63	0.14%	760	0	760	2	762
191	160103-10101 Public Outreach Unit	306,291.61	0.12%	640	0	640	2	642

Loss Control Allocations

Dept:1073 540501-10101 Loss Control & Employee Health

	Department	Units	Allocation Percent	First Allocation	Direct Billed	Department Allocation	Second Allocation	Total
192	160104-10101 Recruitment Services	4,165.26	0.00%	$9	$0	$9	$0	$9
194	160201-10101 Field Operations Comm	21,999,797.44	8.31%	45,988	0	45,988	141	46,129
200	160203-10101 Field Ops - Honor Guar	8,013.16	0.00%	17	0	17	0	17
201	160204-10101 Special Ops - HazMat U	69,519.87	0.03%	145	0	145	0	146
202	160205-10101 Special Ops - USAR Un	64,739.21	0.02%	135	0	135	0	136
206	160210-10101 Field Ops - Explorer	6,061.22	0.00%	13	0	13	0	13
209	160211-24050 Field Ops - NCFPD	4,091,099.72	1.55%	8,552	0	8,552	26	8,578
210	160212-10101 Field Ops - FGFPD	890,070.67	0.34%	1,861	0	1,861	6	1,866
214	160214-22044 Special Ops - ARFF Un	700,321.16	0.26%	1,464	0	1,464	4	1,468
215	160215-10101 Reimbursable Mutual Ai	1,953,436.85	0.74%	4,083	0	4,083	13	4,096
217	160301-10101 Community Risk Reduc	1,479,307.64	0.56%	3,092	0	3,092	9	3,102
223	160306-10101 Business & Fiscal Servi	396,779.55	0.15%	829	0	829	3	832
229	160501-10101 Training, Edu & Safety I	1,220,390.19	0.46%	2,551	0	2,551	8	2,559
231	160501-24020 Training, Edu & Safety I	115,500.00	0.04%	241	0	241	1	242
233	160502-10101 EMS Trng, Edu & Safet	90,922.41	0.03%	190	0	190	1	191
235	160601-10101 Logistics Unit-Fleet Mgr	332.83	0.00%	1	0	1	0	1
236	160602-10101 Logistics Unit-Central S	137,464.08	0.05%	287	0	287	1	288
237	160603-10101 Tech & Pers Svcs Unit -	18,713.55	0.01%	39	0	39	0	39
238	160604-10101 Logistics Unit -Facility M	162,876.08	0.06%	340	0	340	1	342
239	160605-10101 Tech & Personnel Svs U	461,944.94	0.17%	966	0	966	3	969
241	160607-10101 Fire Marshals Unit	527,225.42	0.20%	1,102	0	1,102	3	1,105
244	169901-10101 Fire Capital Section	903.55	0.00%	2	0	2	0	2
248	170101-10101 Parks & Rec Admin & M	759,987.79	0.29%	1,589	0	1,589	5	1,594
251	170102-10101 Community Events & O	140,452.38	0.05%	294	0	294	1	295
252	170102-22032 Community Events & O	1,479.50	0.00%	3	0	3	0	3
253	170102-24017 Community Events & O	35,531.94	0.01%	74	0	74	0	75
259	170301-10101 Recreation Services	366,797.19	0.14%	767	0	767	2	769
260	170302-10101 Neighborhood Parks An	694,237.54	0.26%	1,451	0	1,451	4	1,456
261	170302-22032 Neighborhood Parks An	7,125.67	0.00%	15	0	15	0	15
265	170303-10101 Community Sports	155,163.71	0.06%	324	0	324	1	325
268	170306-10101 Action Sports	139,227.84	0.05%	291	0	291	1	292
269	170306-22031 Action Sports	50,616.49	0.02%	106	0	106	0	106
273	170311-10101 Youth Sports	63,479.33	0.02%	133	0	133	0	133
274	170501-10101 Neighborhood Parks	2,119.91	0.00%	4	0	4	0	4
276	170502-10101 Parks Planned Maintena	1,178,919.79	0.45%	2,464	0	2,464	8	2,472
277	170502-22032 Parks Planned Maintena	12,096.00	0.00%	25	0	25	0	25
279	170502-30127 Parks Planned Maintena	52,949.60	0.02%	111	0	111	0	111
281	170502-44502 Parks Planned Maintena	18,198.76	0.01%	38	0	38	0	38
282	170503-10101 Parks Custodial Mainter	694,213.34	0.26%	1,451	0	1,451	4	1,456
284	170503-30134 Parks Custodial Mainter	5,369.00	0.00%	11	0	11	0	11
286	170506-10101 PW Landscape Mainter	342,985.72	0.13%	717	0	717	2	719
291	170601-10101 After School Recreation	497,250.32	0.19%	1,039	0	1,039	3	1,043

Loss Control Allocations

Dept:1073 540501-10101 Loss Control & Employee Health

	Department	Units	Allocation Percent	First Allocation	Direct Billed	Department Allocation	Second Allocation	Total
293	170601-22032 After School Recreation	22,863.40	0.01%	$48	$0	$48	$0	$48
295	170601-24048 After School Recreation	395,263.90	0.15%	826	0	826	3	829
296	170602-10101 Fresno Best	36.00	0.00%	0	0	0	0	0
298	170602-24048 Fresno Best	172,305.99	0.07%	360	0	360	1	361
299	170603-10101 Community Science	34,569.86	0.01%	72	0	72	0	72
300	170603-22032 Community Science	9,378.25	0.00%	20	0	20	0	20
301	170603-24048 Community Science	81,010.46	0.03%	169	0	169	1	170
302	170604-10101 Senior Citizen Program	76,038.40	0.03%	159	0	159	0	159
303	170605-10101 Aquatics Program	221,640.14	0.08%	463	0	463	1	465
304	170605-22032 Aquatics Program	22,664.80	0.01%	47	0	47	0	48
305	170605-24017 Aquatics Program	25,960.30	0.01%	54	0	54	0	54
306	170605-24048 Aquatics Program	115,709.05	0.04%	242	0	242	1	243
309	170607-10101 Community Services Ac	235,764.10	0.09%	493	0	493	2	494
312	170607-22087 Community Services Ac	6,452.00	0.00%	13	0	13	0	14
313	170607-24017 Community Services Ac	16,582.24	0.01%	35	0	35	0	35
314	170607-24048 Community Services Ac	2,809.36	0.00%	6	0	6	0	6
317	172002-45001 Riverside Golf Course	25,108.63	0.01%	52	0	52	0	53
321	179901-22031 Parks & Rec Capital Se	349.83	0.00%	1	0	1	0	1
334	180101-10101 Public Works Admin & M	39,190.42	0.01%	82	0	82	0	82
335	180101-22508 Public Works Admin & M	48,622.22	0.02%	102	0	102	0	102
336	180102-10101 PW Admin- Cap Lbr to	8,287.32	0.00%	17	0	17	0	17
337	180105-10101 ADA Program	36,360.52	0.01%	76	0	76	0	76
338	180105-22508 ADA Program	32,696.04	0.01%	68	0	68	0	69
341	180106-46503 Admn CAP Administrati	778,129.08	0.29%	1,627	0	1,627	5	1,632
342	180201-10101 General Engineering	490,735.23	0.19%	1,026	0	1,026	3	1,029
343	180201-22508 General Engineering	(107.05)	0.00%	(0)	0	(0)	(0)	(0)
344	180202-10101 Real Estate & Lease Se	49,922.11	0.02%	104	0	104	0	105
347	180204-10101 Engr Svc-Cap Lbr to be	22,931.88	0.01%	48	0	48	0	48
348	180204-22508 Engr Svc-Cap Lbr to be	31,458.57	0.01%	66	0	66	0	66
351	180207-46503 T&E CAP Administratio	222,204.89	0.08%	464	0	464	1	466
354	180211-22508 Project Management	73,267.92	0.03%	153	0	153	0	154
355	180212-22508 Proj Mgt Cap Lbr to be A	90,192.65	0.03%	189	0	189	1	189
357	180214-20104 Design Services	171.48	0.00%	0	0	0	0	0
358	180214-22508 Design Services	179,924.51	0.07%	376	0	376	1	377
359	180215-20104 Design Svcs_Cap Lbr A	1,342.52	0.00%	3	0	3	0	3
360	180215-22508 Design Svcs_Cap Lbr A	67,252.66	0.03%	141	0	141	0	141
375	180412-22508 Proj Mgt Cap Lbr to be A	5.95	0.00%	0	0	0	0	0
380	180421-10101 Capital Management Ac	4,898.10	0.00%	10	0	10	0	10
381	180421-22508 Capital Management Ac	1,997.60	0.00%	4	0	4	0	4
382	180422-10101 Surveying	45,390.58	0.02%	95	0	95	0	95
384	180423-10101 Subdivision Inspection	447,018.47	0.17%	934	0	934	3	937
390	180425-10101 Const Mgt Cap Lbr to b	6,643.56	0.00%	14	0	14	0	14

Loss Control Allocations **Dept:1073 540501-10101 Loss Control & Employee Health**

	Department	Units	Allocation Percent	First Allocation	Direct Billed	Department Allocation	Second Allocation	Total
391	180425-22508 Const Mgt Cap Lbr to b	106,934.55	0.04%	$224	$0	$224	$1	$224
393	180427-46503 Capital CAP Administra	41,427.01	0.02%	87	0	87	0	87
394	180503-10101 Land Section	156,486.53	0.06%	327	0	327	1	328
397	180511-10101 Traffic Operations	409,883.75	0.15%	857	0	857	3	859
399	180511-22508 Traffic Operations	110,022.95	0.04%	230	0	230	1	231
402	180512-22508 Traffic Operations Cent	481,182.44	0.18%	1,006	0	1,006	3	1,009
403	180512-46501 Traffic Operations Cent	78.30	0.00%	0	0	0	0	0
404	180513-10101 Transportation Planning	313,060.37	0.12%	654	0	654	2	656
406	180513-22508 Transportation Planning	86,271.18	0.03%	180	0	180	1	181
407	180514-10101 Traffic Oper Capital Lab	21,738.76	0.01%	45	0	45	0	46
408	180514-22508 Traffic Oper Capital Lab	34,503.18	0.01%	72	0	72	0	72
409	181201-51001 Building Maintenance	879,721.09	0.33%	1,839	0	1,839	6	1,845
411	180517-46503 Traffic CAP Administrat	85,892.90	0.03%	180	0	180	1	180
412	181201-53001 Building Maintenance	29,434.88	0.01%	62	0	62	0	62
413	181205-51003 Fac Repair & Replace F	71,463.62	0.03%	149	0	149	0	150
414	181206-46503 Facilities CAP Administ	198,646.81	0.08%	415	0	415	1	417
415	181210-51001 Reimbursable Minor Ca	291,904.76	0.11%	610	0	610	2	612
416	181210-51003 Reimbursable Minor Ca	467.13	0.00%	1	0	1	0	1
417	181210-53001 Reimbursable Minor Ca	0.04	0.00%	0	0	0	0	0
420	181501-20102 Street Maintenance	524,218.28	0.20%	1,096	0	1,096	3	1,099
421	181501-20103 Street Maintenance	396,998.35	0.15%	830	0	830	3	832
422	181501-20104	281,058.13	0.11%	588	0	588	2	589
423	181501-22506 Street Maintenance	1,044,469.71	0.39%	2,183	0	2,183	7	2,190
424	181501-24007 Street Maintenance	49,552.41	0.02%	104	0	104	0	104
428	181502-41501 Street Cleaning	885,202.02	0.33%	1,850	0	1,850	6	1,856
429	181504-20103 Street Maint-Cap Lbr to	127,707.32	0.05%	267	0	267	1	268
439	181512-46501 Paint and Sign Section	(0.01)	0.00%	(0)	0	(0)	(0)	(0)
443	181516-46503 Streets CAP Administra	255,098.71	0.10%	533	0	533	2	535
446	181601-41501 PW Street Tree Mainter	462,910.29	0.17%	968	0	968	3	971
456	181610-41501 Median Island Maintena	1,624,231.08	0.61%	3,395	0	3,395	10	3,406
460	181615-24055 LLMD/CFD Maintenanc	2,460.51	0.00%	5	0	5	0	5
462	181615-30506 LLMD/CFD Maintenanc	176,489.36	0.07%	369	0	369	1	370
463	181615-30509 LLMD/CFD Maintenanc	596,114.47	0.23%	1,246	0	1,246	4	1,250
464	181615-30517 LLMD/CFD Maintenenc	310,454.39	0.12%	649	0	649	2	651
467	181620-10101 Park Maintenance	868,086.33	0.33%	1,815	0	1,815	6	1,820
471	181630-46503 Landscape CAP Admini	284,532.06	0.11%	595	0	595	2	597
472	181901-10101 Fulton Street Maintenar	19,448.23	0.01%	41	0	41	0	41
473	181901-22508 Fulton Street Maintenar	10,609.46	0.00%	22	0	22	0	22
474	181901-41501 Fulton Street Maintenar	87,607.82	0.03%	183	0	183	1	184
475	182001-10101 Streetlight Maintenance	91,085.46	0.03%	190	0	190	1	191
476	182001-20101 Streetlight Maintenance	1,020,563.04	0.39%	2,133	0	2,133	7	2,140
479	182001-46501 Streetlight Maintenance	126,817.19	0.05%	265	0	265	1	266

Loss Control Allocations

Dept:1073 540501-10101 Loss Control & Employee Health

	Department	Units	Allocation Percent	First Allocation	Direct Billed	Department Allocation	Second Allocation	Total
480	182001-46502 Streetlight Maintenance	56,569.85	0.02%	$118	$0	$118	$0	$119
481	182003-20101 Tra Sig/Lght-Cap Lbr to	20,864.08	0.01%	44	0	44	0	44
482	182005-46503 TSSL CAP Administrati	83,070.92	0.03%	174	0	174	1	174
579	186010-31650 Property Acquisition	4,559.35	0.00%	10	0	10	0	10
584	186010-31655 Property Acquisition	726.36	0.00%	2	0	2	0	2
587	186010-31659	4,433.51	0.00%	9	0	9	0	9
588	186010-31670	25,539.48	0.01%	53	0	53	0	54
592	189901-10101 Street Works	161,364.11	0.06%	337	0	337	1	338
594	189901-20102 Street Works	430,597.38	0.16%	900	0	900	3	903
595	189901-20103 Street Works	76,584.85	0.03%	160	0	160	0	161
596	189901-20104	158,979.12	0.06%	332	0	332	1	333
597	189901-21501 Street Works	763.92	0.00%	2	0	2	0	2
598	189901-22003 Street Works	72,320.62	0.03%	151	0	151	0	152
599	189901-22048 Street Works	1,304,734.80	0.49%	2,727	0	2,727	8	2,736
600	189901-22056 Street Works	22,438.97	0.01%	47	0	47	0	47
601	189901-22063 Street Works	29,418.15	0.01%	61	0	61	0	62
602	189901-22095 Street Works	50,624.22	0.02%	106	0	106	0	106
603	189901-22504 Street Works	37,723.61	0.01%	79	0	79	0	79
604	189901-22506 Street Works	5,039.10	0.00%	11	0	11	0	11
605	189901-22507 Street Works	95,968.15	0.04%	201	0	201	1	201
606	189901-22508 Street Works	36,785.78	0.01%	77	0	77	0	77
607	189901-22509 Street Works	84,648.53	0.03%	177	0	177	1	177
608	189901-22510 Street Works	23,040.71	0.01%	48	0	48	0	48
610	189901-22512 Street Works	156.01	0.00%	0	0	0	0	0
611	189901-22513 Street Works	16,073.78	0.01%	34	0	34	0	34
615	189901-24009 Street Works	84,879.10	0.03%	177	0	177	1	178
617	189901-24042 Street Works	9,058.94	0.00%	19	0	19	0	19
619	189901-24053 Street Works	79,599.65	0.03%	166	0	166	1	167
620	189901-24055 Street Works	21,247.37	0.01%	44	0	44	0	45
621	189901-24061 Street Works	61,081.20	0.02%	128	0	128	0	128
623	189901-26001 Street Works	207,685.96	0.08%	434	0	434	1	435
624	189901-26002 Street Works	92,960.53	0.04%	194	0	194	1	195
625	189901-30102 Street Works	20,609.84	0.01%	43	0	43	0	43
627	189901-30144 Street Works	10,257.00	0.00%	21	0	21	0	22
629	189901-30152 Street Works	20,486.80	0.01%	43	0	43	0	43
630	189901-30154 Street Works	89,575.50	0.03%	187	0	187	1	188
637	189901-30506 Street Works	92.34	0.00%	0	0	0	0	0
638	189901-30509 Street Works	385.13	0.00%	1	0	1	0	1
643	189901-30517 Street Works	32,181.69	0.01%	67	0	67	0	67
646	189901-30521 Street Works	221.61	0.00%	0	0	0	0	0
647	189901-30522 Street Works	6,605.04	0.00%	14	0	14	0	14
648	189901-30523 Street Works	3,896.94	0.00%	8	0	8	0	8

Loss Control Allocations

Dept:1073 540501-10101 Loss Control & Employee Health

	Department	Units	Allocation Percent	First Allocation	Direct Billed	Department Allocation	Second Allocation	Total
650	189901-31516 Street Works	3,847.29	0.00%	$8	$0	$8	$0	$8
651	189901-31578 Street Works	28,710.12	0.01%	60	0	60	0	60
654	189901-31641 Street Works	43,191.24	0.02%	90	0	90	0	91
656	189901-46501 Street Works	3,061.06	0.00%	6	0	6	0	6
658	189911-22508 Misc Public Works Proje	0.01	0.00%	0	0	0	0	0
660	200101-10101 Intergovernmental Relat	28,017.27	0.01%	59	0	59	0	59
663	200301-50104 Retirement Accounting	1,100,058.48	0.42%	2,300	0	2,300	7	2,307
667	200601-10101 Citywide Contractual Ob	737.09	0.00%	2	0	2	0	2
685	400101-10101 Administration & Manag	140,822.55	0.05%	294	0	294	1	295
686	400102-10101 Accounting & Cashierin	100,292.29	0.04%	210	0	210	1	210
687	400104-10101 Records Section	144,815.61	0.05%	303	0	303	1	304
688	400204-10101 Inspection Services	1,977,289.00	0.75%	4,133	0	4,133	13	4,146
689	400205-10101 Permit Center	1,385,885.32	0.52%	2,897	0	2,897	9	2,906
690	400205-24066 Permit Center	9,996.90	0.00%	21	0	21	0	21
691	400301-10101 Advance Planning	725,510.65	0.27%	1,517	0	1,517	5	1,521
697	400302-10101 Current Planning	1,554,468.40	0.59%	3,249	0	3,249	10	3,259
698	400302-26001 Current Planning	4,716.72	0.00%	10	0	10	0	10
715	400606-10101 Mobile Home Rent Revi	1,384.25	0.00%	3	0	3	0	3
720	400801-10101 Sustainable Fresno	6,768.76	0.00%	14	0	14	0	14
722	400801-20532 Sustainable Fresno	18,698.65	0.01%	39	0	39	0	39
724	400901-10101 Local Business Initiative	96,634.64	0.04%	202	0	202	1	203
730	400950-10101 Historic Preservation Se	82,758.83	0.03%	173	0	173	1	174
732	401001-10101 Parking Division - DARM	1,163,776.95	0.44%	2,433	0	2,433	7	2,440
736	402105-10101 CDBG Administration	69,213.57	0.03%	145	0	145	0	145
737	402105-20501 CDBG Administration	362,053.84	0.14%	757	0	757	2	759
740	402105-22084 CDBG/HOME Admin	75,596.35	0.03%	158	0	158	0	159
750	402163-20501 Housing Rehabiliation	53,337.53	0.02%	111	0	111	0	112
760	402165-22085 Homeless Services	3,759.09	0.00%	8	0	8	0	8
770	402169-22098 Housing Services	1,068.34	0.00%	2	0	2	0	2
772	402172-20501 After School Recreation	508,671.39	0.19%	1,063	0	1,063	3	1,067
773	402173-20501 Senior Citizen Program	130,482.55	0.05%	273	0	273	1	274
774	402174-20501 Parks & Rec Capital Se	17,316.06	0.01%	36	0	36	0	36
775	402181-20501 Street Maintenance	(6.07)	0.00%	(0)	0	(0)	(0)	(0)
776	402182-20501 Street Works	428,097.24	0.16%	895	0	895	3	898
779	409901-10101 Development Dept Capi	942.30	0.00%	2	0	2	0	2
785	409901-30152	14,810.10	0.01%	31	0	31	0	31
786	410101-55001 Public Utilities Admin	487,031.31	0.18%	1,018	0	1,018	3	1,021
787	410102-55001 Utility Engineering & Pla	1,411,764.03	0.53%	2,951	0	2,951	9	2,960
808	410401-52507 UB&C Administration	220,181.70	0.08%	460	0	460	1	462
810	410402-52507 UB&C Customer Servic	1,172,269.07	0.44%	2,451	0	2,451	8	2,458
812	410403-52507 UB&C Collection/Spec I	1,129,819.02	0.43%	2,362	0	2,362	7	2,369
813	410404-52507 UB&C Satellite Collectic	88,460.01	0.03%	185	0	185	1	185

Loss Control Allocations

Dept:1073 540501-10101 Loss Control & Employee Health

	Department	Units	Allocation Percent	First Allocation	Direct Billed	Department Allocation	Second Allocation	Total
815	411001-40101 Water Operations	11,537,237.83	4.36%	$24,117	$0	$24,117	$74	$24,191
823	411201-40153	986.75	0.00%	2	0	2	0	2
825	411501-40101 Water Capital Projects	631,012.08	0.24%	1,319	0	1,319	4	1,323
826	411501-40103 Water Capital Projects	302,367.14	0.11%	632	0	632	2	634
827	411501-40110 Water Capital Projects	32,013.81	0.01%	67	0	67	0	67
831	411501-40122 Water Capital Projects	9,158.09	0.00%	19	0	19	0	19
834	411501-40147 Water Capital Projects	8,387.20	0.00%	18	0	18	0	18
835	411501-40161 Water Capital Projects	22,711.22	0.01%	47	0	47	0	48
836	411501-40162 Water Capital Projects	69,517.68	0.03%	145	0	145	0	146
839	411501-40168 Water Capital Projects	11,365.25	0.00%	24	0	24	0	24
842	411501-40184 Water Capital Projects	18,246.50	0.01%	38	0	38	0	38
843	411501-40188 Water Capital Projects	52,636.85	0.02%	110	0	110	0	110
844	411501-40195 Water Capital Projects	4,306.16	0.00%	9	0	9	0	9
845	411501-40197 Water Capital Projects	11,528.18	0.00%	24	0	24	0	24
846	411501-40198	99,154.56	0.04%	207	0	207	1	208
848	411501-40202	15,705.07	0.01%	33	0	33	0	33
849	411501-40203 Water Capital Projects	6,990.95	0.00%	15	0	15	0	15
853	412001-41001 Container Acquisition &	227,099.91	0.09%	475	0	475	1	476
854	412002-41001 Landfill	99,481.86	0.04%	208	0	208	1	209
855	412004-41001 Recycling	83,220.50	0.03%	174	0	174	1	174
859	412007-41001 Solid Wste Coll & Disp-I	5,503,081.68	2.08%	11,504	0	11,504	35	11,539
862	412010-41001 Litter Control	675,549.78	0.26%	1,412	0	1,412	4	1,416
864	412011-41001 Operation Clean Up	1,319,123.67	0.50%	2,757	0	2,757	8	2,766
868	412019-41501 Homeless Initiative	455,670.96	0.17%	953	0	953	3	955
870	412501-41003 Facilities Improvement	249.13	0.00%	1	0	1	0	1
871	412502-41003 Landfill Closure	62,734.36	0.02%	131	0	131	0	132
872	412504-41001	4,864.35	0.00%	10	0	10	0	10
873	413501-40501 Sewer System	220,638.37	0.08%	461	0	461	1	463
876	414004-40501 Liquid WasteTreatment	6,967,074.98	2.63%	14,564	0	14,564	45	14,609
877	414006-40501 Pretreatment	1,121,590.55	0.42%	2,345	0	2,345	7	2,352
878	414007-40501 N. Fresno WW Reclam	56,548.44	0.02%	118	0	118	0	119
879	414008-40501 Wastewater Collection	2,398,293.67	0.91%	5,013	0	5,013	15	5,029
880	414009-40501 Tertiary Treatment	159,560.75	0.06%	334	0	334	1	335
882	414501-40501 Improvement Projects-V	147,405.86	0.06%	308	0	308	1	309
885	414501-40528 Improvement Projects-V	51,477.76	0.02%	108	0	108	0	108
888	430101-42001 FAT Admin & Managem	453,315.39	0.17%	948	0	948	3	951
889	430102-42001 FYI Operations & Maint	1,513,410.69	0.57%	3,164	0	3,164	10	3,173
890	430103-42001 FYI Security & Safety	1,827,013.08	0.69%	3,819	0	3,819	12	3,831
891	430104-42001 Field Operations & Mair	951,351.67	0.36%	1,989	0	1,989	6	1,995
892	430107-42001 Airports Marketing	201,214.03	0.08%	421	0	421	1	422
893	430108-42001 Airports Finance	496,847.18	0.19%	1,039	0	1,039	3	1,042
894	430109-42001 Airports Property Mana	284,365.73	0.11%	594	0	594	2	596

Loss Control Allocations

Dept:1073 540501-10101 Loss Control & Employee Health

	Department	Units	Allocation Percent	First Allocation	Direct Billed	Department Allocation	Second Allocation	Total
895	430110-42001 Airports Information Tec	108,422.01	0.04%	$227	$0	$227	$1	$227
897	430201-42501 FCH Airport Operations	124,081.04	0.05%	259	0	259	1	260
901	430501-42044 Airports Projects Admin	252,498.91	0.10%	528	0	528	0	528
902	439901-42040 Airport Federal Funded	555,359.42	0.21%	1,161	0	1,161	4	1,164
904	439901-42045 Airport Grant Funded Pı	143.15	0.00%	0	0	0	0	0
907	439902-42042 Airport Local Funded Pr	77,050.56	0.03%	161	0	161	0	162
908	439902-42045 Airport Local Funded Pr	6,331.99	0.00%	13	0	13	0	13
910	439902-42049 Airport Local Funded Pr	14,164.25	0.01%	30	0	30	0	30
911	439903-42040 Airport Misc Funded Prc	19,171.91	0.01%	40	0	40	0	40
912	439906-42040 Airport Noise Projects	21,857.42	0.01%	46	0	46	0	46
924	449901-47003 Convention Center Cap	7,210.93	0.00%	15	0	15	0	15
928	451001-43502 Administration	869,944.34	0.33%	1,819	0	1,819	6	1,824
930	451002-22505 Weekday Servive	1,327,141.02	0.50%	2,774	0	2,774	8	2,783
931	451002-43502 Weekday Servive	6,491,714.46	2.45%	13,570	0	13,570	42	13,612
934	451003-22505 Night Service	2,302,229.86	0.87%	4,813	0	4,813	15	4,827
935	451003-43502 Night Service	20,084.50	0.01%	42	0	42	0	42
937	451003-43505	60,714.04	0.02%	127	0	127	0	127
938	451004-22505 Weekend Service	2,699,586.99	1.02%	5,643	0	5,643	17	5,661
941	451004-43505 Weekend Service	503,653.89	0.19%	1,053	0	1,053	3	1,056
945	451005-43505 15 Minute Frequencies	960,211.49	0.36%	2,007	0	2,007	6	2,013
947	451006-43502 Special Services	1,149,590.39	0.43%	2,403	0	2,403	7	2,410
949	451006-43505	2,059,146.55	0.78%	4,304	0	4,304	13	4,318
954	452001-43504 Administration	766,380.78	0.29%	1,602	0	1,602	5	1,607
956	452002-43504 Weekday Service	1,172,372.60	0.44%	2,451	0	2,451	8	2,458
957	452003-43504 Night Service	321,525.64	0.12%	672	0	672	2	674
959	452004-43504 Weekend Service	437,586.40	0.17%	915	0	915	3	918
961	452005-43504 15 Min Frequencies	202,483.09	0.08%	423	0	423	1	425
963	452006-43504 Special Services	447,746.47	0.17%	936	0	936	3	939
965	452007-43504 Shelter Crew	492,731.66	0.19%	1,030	0	1,030	3	1,033
966	453001-22505 Administration	30,185.38	0.01%	63	0	63	0	63
967	453001-43502 Administration	1,255,592.21	0.47%	2,625	0	2,625	8	2,633
968	453001-43504 Administration	256,075.62	0.10%	535	0	535	2	537
971	454001-43502 Administration	116,975.37	0.04%	245	0	245	1	245
973	454008-43502 HandyRide	92,243.44	0.03%	193	0	193	1	193
975	454009-43502 Certifications	38,047.33	0.01%	80	0	80	0	80
977	455001-43504 Administration	36,083.04	0.01%	75	0	75	0	76
979	455010-43504 Planning Administration	119,535.97	0.05%	250	0	250	1	251
980	455011-43504 Marketing	58,921.54	0.02%	123	0	123	0	124
981	456101-10101 Public Safety Fleet Adm	384,112.08	0.15%	803	0	803	2	805
983	456102-10101	590,153.52	0.22%	1,234	0	1,234	4	1,237
984	456103-10101 Public Safety Fleet-Fire	744,404.46	0.28%	1,556	0	1,556	5	1,561
986	456401-50501 Fleet Equip. Maintenanc	3,422,103.46	1.29%	7,154	0	7,154	22	7,175

Loss Control Allocations **Dept:1073 540501-10101 Loss Control & Employee Health**

	Department	Units	Allocation Percent	First Allocation	Direct Billed	Department Allocation	Second Allocation	Total
990	456501-50502 Fleet Equip. Acquisition	259,471.67	0.10%	$542	$0	$542	$2	$544
997	459901-43525 Transportation Capital S	67,730.70	0.03%	142	0	142	0	142
1,007	459901-43544 Transportation Capital S	1,122.37	0.00%	2	0	2	0	2
1,011	459901-43548 Transportation Capital S	124,277.35	0.05%	260	0	260	1	261
1,013	459901-43551 Transportation Capital S	24,394.49	0.01%	51	0	51	0	51
1,015	459901-43553 Transportation Capital S	5,962.46	0.00%	12	0	12	0	13
1,016	459901-43554 Transportation Capital S	1,914.58	0.00%	4	0	4	0	4
1,024	459901-43562 Transportation Capital S	560.88	0.00%	1	0	1	0	1
1,025	459901-43563 Transportation Capital S	18,367.04	0.01%	38	0	38	0	39
1,032	459902-43563	40.13	0.00%	0	0	0	0	0
1,034	510101-54002 Information Services Ac	563,248.43	0.21%	1,177	0	1,177	4	1,181
1,036	510201-54002 System Applications	726,706.96	0.27%	1,519	0	1,519	5	1,524
1,038	510203-10101 One Call Center	218,675.79	0.08%	457	0	457	0	457
1,039	510301-54002 Computer Services	1,997,457.99	0.75%	4,175	0	4,175	13	4,188
1,040	510401-54002 Communications Servic	488,155.96	0.18%	1,020	0	1,020	3	1,024
1,049	511101-54002 Geographic Info Systen	497,065.06	0.19%	1,039	0	1,039	3	1,042
1,053	520201-10101 Accounting	557,860.69	0.21%	1,166	0	1,166	0	1,166
1,054	520202-10101 Treasury	322,502.63	0.12%	674	0	674	2	676
1,055	520203-10101 Payroll	299,357.63	0.11%	626	0	626	0	626
1,056	520204-10101 Collections	102,456.05	0.04%	214	0	214	0	214
1,057	520210-10101 Finance Administration	475,662.21	0.18%	994	0	994	0	994
1,059	520215-10101 Business Tax	644,855.05	0.24%	1,348	0	1,348	4	1,352
1,060	520220-10101 Purchasing	392,927.42	0.15%	821	0	821	0	821
1,061	520221-10101 Disadvantaged Bus Ent	77,259.63	0.03%	162	0	162	0	162
1,062	520230-10101 Internal Audit	124,397.58	0.05%	260	0	260	0	260
1,066	520902-10101 Central Printing	88,910.24	0.03%	186	0	186	1	186
1,067	540101-10101 Personnel Services	237,426.36	0.09%	496	0	496	0	496
1,069	540201-10101 Training Program	96,992.49	0.04%	203	0	203	0	203
1,070	540301-10101 Employment Services	726,159.47	0.27%	1,518	0	1,518	0	1,518
1,071	540303-10101 Civil Service Board	11,619.15	0.00%	24	0	24	0	24
1,072	540401-10101 Employer/Employee Re	286,607.42	0.11%	599	0	599	0	599
1,073	540501-10101 Loss Control & Employe	391,576.85	0.15%	819	0	819	0	819
1,077	540701-51512 Property Self Insurance	249,317.53	0.09%	521	0	521	2	523
1,078	540702-51502 Liability Self Insurance	429,767.00	0.16%	898	0	898	3	901
1,080	540801-51501 Workers' Comp Insuran	167,264.27	0.06%	350	0	350	1	351
1,082	541001-10101 Employee Benefits	112,546.09	0.04%	235	0	235	1	236

Loss Control Allocations **Dept:1073 540501-10101 Loss Control & Employee Health**

Department	Units	Allocation Percent	First Allocation	Direct Billed	Department Allocation	Second Allocation	Total
Subtotal	264,693,621.35	100.00%	553,315	0	553,315	1,636	554,951
Direct Bills					0		0
Total					$553,315		$554,951

Basis Units: Salaries by Section-Fund
Source:

Allocation Summary **Dept:1073 540501-10101 Loss Control & Employee Health**

	Department	Loss Control	Total
3	010101-10801 City Council	$3,013	$3,013
5	019201-10101 District 2 Infrastructure I	73	73
10	019601-10101 District 6 Infrastructure I	36	36
12	100101-10101, 100201 Office of the M	273	273
13	100102-10101 Support Office Of The M	1,602	1,602
16	100401-10101 City Manager Admin an	1,274	1,274
17	100501-10101 Office of Independent R	387	387
18	100701-10101 Economic Development	473	473
20	100801-10101 Budget Program	1,306	1,306
24	120101-10101 City Clerks Operations	227	227
25	120102-10101 Records Management	157	157
26	120103-10101 City Clerk Council Supp	349	349
28	140101-10101 Legal Proceedings & Co	7,726	7,726
29	140102-10101	11,058	11,058
30	140102-24024 Code	287	287
31	151001-10101 Office of Chief of Police	1,867	1,867
35	151001-48001 Office of Chief of Police	4,941	4,941
39	152001-10101 Personnel	5,892	5,892
40	152002-10101 Fiscal Affairs Bureau	1,264	1,264
41	152005-10101 Property & Evidence, E	1,366	1,366
45	152009-10101 Training	2,827	2,827
46	152010-10101 Administration	493	493
48	152011-10101 Equipment & Supply	792	792
49	153001-10101 SW Policing District	17,448	17,448
50	153002-10101 CE Policing District	16,652	16,652
52	153003-10101 SE Policing District	15,567	15,567
54	153004-10101 NE Policing District	17,179	17,179
56	153005-10101 NW Policing District	15,274	15,274
58	153009-10101 Patrol Training	227	227
59	153010-10101 Patrol Administration	4,803	4,803
62	153012-10101 Graffiti	1,268	1,268
64	153014-10101 VIPR Bureau	628	628
65	153015-10101 School Resource Office	6,592	6,592
66	153016-10101 Fresno Area Express U	3,586	3,586
68	153018-10101 Homeless Taskforce	1,617	1,617
70	153019-10101 RTCC (Real Time Crim	1,653	1,653
71	153020-10101 Crisis Intervention Tean	354	354
72	153021-10101 Recycle Task Force	215	215
75	154006-10101 Skywatch	1,580	1,580
79	154011-10101 Employee Services	304	304
80	154012-10101 Volunteer Services	638	638

Allocation Summary **Dept:1073 540501-10101 Loss Control & Employee Health**

	Department	Loss Control	Total
81	154015-10101 Mounted Patrol	$17	$17
82	154016-10101 K9 Unit	2,885	2,885
83	154017-10101 Communications Cente	12,081	12,081
85	154018-10101 Duty Office	1,531	1,531
87	154020-10101 Support Administration	1,364	1,364
90	154022-10101 Information Services	1,640	1,640
91	154023-10101 Traffic Enforcement	9,353	9,353
93	154023-24036 Traffic Enforcement	128	128
95	154025-10101 SWAT	92	92
97	154026-10101 EOD(Bomb Unit)	46	46
99	154027-10101 Records	3,584	3,584
100	154029-10101 MGPI	235	235
102	154031-10101 Video Policing	5	5
103	154050-10101 Special Events	2,175	2,175
104	155001-10101 Internal Affairs Bureau	2,624	2,624
106	155003-10101 Crime Scene Investigati	2,748	2,748
107	155004-10101 Crimes Investigations B	1,744	1,744
108	155006-10101 Street Violence	9,771	9,771
109	155007-10101 Family Justice Bureau	7,513	7,513
110	155008-10101 Major Narcotics	2,718	2,718
112	155010-10101 Investigative Services A	653	653
115	155011-10101 CCAT (Career Crim Aut	1,471	1,471
116	155012-10101 MAGEC	3,023	3,023
117	155012-24036	985	985
118	155017-10101 Vice/Intelligence Unit	1,822	1,822
119	155018-10101 Violent Crime Impact Te	79	79
120	155019-10101 Joint Terrorism Task Fo	26	26
121	155020-10101 HIDTA Task Force	46	46
123	155022-10101 CLO/PLO (Court Liaisor	864	864
125	155023-24036 ACT Team	977	977
133	156133-22027 HUD 16	368	368
134	156134-10101 COPS Hiring	755	755
135	156134-22027 COPS Hiring Grant 201	1,422	1,422
138	156136-22027 SAKI Grant	212	212
140	156201-22028 ABC/FSU (ZG00058)	161	161
145	156266-22028	146	146
164	156282-22028 STEP	1,174	1,174
165	156283-22028 OHV 2015	67	67
167	156285-22028 Tobacco Grant	30	30
183	158003-24005 Regional Training Secti	333	333
189	159901-30157	144	144

Allocation Summary **Dept:1073 540501-10101 Loss Control & Employee Health**

	Department	Loss Control	Total
190	160101-10101 Administrative Services	$762	$762
191	160103-10101 Public Outreach Unit	642	642
192	160104-10101 Recruitment Services	9	9
194	160201-10101 Field Operations Comm	46,129	46,129
200	160203-10101 Field Ops - Honor Guar	17	17
201	160204-10101 Special Ops - HazMat U	146	146
202	160205-10101 Special Ops - USAR Un	136	136
206	160210-10101 Field Ops - Explorer	13	13
209	160211-24050 Field Ops - NCFPD	8,578	8,578
210	160212-10101 Field Ops - FGFPD	1,866	1,866
214	160214-22044 Special Ops - ARFF Un	1,468	1,468
215	160215-10101 Reimbursable Mutual Ai	4,096	4,096
217	160301-10101 Community Risk Reduc	3,102	3,102
223	160306-10101 Business & Fiscal Servi	832	832
229	160501-10101 Training, Edu & Safety U	2,559	2,559
231	160501-24020 Training, Edu & Safety U	242	242
233	160502-10101 EMS Trng, Edu & Safet	191	191
235	160601-10101 Logistics Unit-Fleet Mgr	1	1
236	160602-10101 Logistics Unit-Central S	288	288
237	160603-10101 Tech & Pers Svcs Unit -	39	39
238	160604-10101 Logistics Unit -Facility M	342	342
239	160605-10101 Tech & Personnel Svs U	969	969
241	160607-10101 Fire Marshals Unit	1,105	1,105
244	169901-10101 Fire Capital Section	2	2
248	170101-10101 Parks & Rec Admin & M	1,594	1,594
251	170102-10101 Community Events & O	295	295
252	170102-22032 Community Events & O	3	3
253	170102-24017 Community Events & O	75	75
259	170301-10101 Recreation Services	769	769
260	170302-10101 Neighborhood Parks An	1,456	1,456
261	170302-22032 Neighborhood Parks An	15	15
265	170303-10101 Community Sports	325	325
268	170306-10101 Action Sports	292	292
269	170306-22031 Action Sports	106	106
273	170311-10101 Youth Sports	133	133
274	170501-10101 Neighborhood Parks	4	4
276	170502-10101 Parks Planned Maintena	2,472	2,472
277	170502-22032 Parks Planned Maintena	25	25
279	170502-30127 Parks Planned Maintena	111	111
281	170502-44502 Parks Planned Maintena	38	38
282	170503-10101 Parks Custodial Mainter	1,456	1,456

Allocation Summary **Dept:1073 540501-10101 Loss Control & Employee Health**

	Department	Loss Control	Total
284	170503-30134 Parks Custodial Mainter	$11	$11
286	170506-10101 PW Landscape Mainter	719	719
291	170601-10101 After School Recreation	1,043	1,043
293	170601-22032 After School Recreation	48	48
295	170601-24048 After School Recreation	829	829
296	170602-10101 Fresno Best	0	0
298	170602-24048 Fresno Best	361	361
299	170603-10101 Community Science	72	72
300	170603-22032 Community Science	20	20
301	170603-24048 Community Science	170	170
302	170604-10101 Senior Citizen Program	159	159
303	170605-10101 Aquatics Program	465	465
304	170605-22032 Aquatics Program	48	48
305	170605-24017 Aquatics Program	54	54
306	170605-24048 Aquatics Program	243	243
309	170607-10101 Community Services Ac	494	494
312	170607-22087 Community Services Ac	14	14
313	170607-24017 Community Services Ac	35	35
314	170607-24048 Community Services Ac	6	6
317	172002-45001 Riverside Golf Course	53	53
321	179901-22031 Parks & Rec Capital Se	1	1
334	180101-10101 Public Works Admin & M	82	82
335	180101-22508 Public Works Admin & M	102	102
336	180102-10101 PW Admin- Cap Lbr to	17	17
337	180105-10101 ADA Program	76	76
338	180105-22508 ADA Program	69	69
341	180106-46503 Admn CAP Administrati	1,632	1,632
342	180201-10101 General Engineering	1,029	1,029
343	180201-22508 General Engineering	(0)	(0)
344	180202-10101 Real Estate & Lease Se	105	105
347	180204-10101 Engr Svc-Cap Lbr to be	48	48
348	180204-22508 Engr Svc-Cap Lbr to be	66	66
351	180207-46503 T&E CAP Administratio	466	466
354	180211-22508 Project Management	154	154
355	180212-22508 Proj Mgt Cap Lbr to be A	189	189
357	180214-20104 Design Services	0	0
358	180214-22508 Design Services	377	377
359	180215-20104 Design Svcs_Cap Lbr A	3	3
360	180215-22508 Design Svcs_Cap Lbr A	141	141
375	180412-22508 Proj Mgt Cap Lbr to be A	0	0
380	180421-10101 Capital Management Ac	10	10

Allocation Summary **Dept:1073 540501-10101 Loss Control & Employee Health**

	Department	Loss Control	Total
381	180421-22508 Capital Management Ac	$4	$4
382	180422-10101 Surveying	95	95
384	180423-10101 Subdivision Inspection	937	937
390	180425-10101 Const Mgt Cap Lbr to b	14	14
391	180425-22508 Const Mgt Cap Lbr to b	224	224
393	180427-46503 Capital CAP Administra	87	87
394	180503-10101 Land Section	328	328
397	180511-10101 Traffic Operations	859	859
399	180511-22508 Traffic Operations	231	231
402	180512-22508 Traffic Operations Cent	1,009	1,009
403	180512-46501 Traffic Operations Cent	0	0
404	180513-10101 Transportation Planning	656	656
406	180513-22508 Transportation Planning	181	181
407	180514-10101 Traffic Oper Capital Lab	46	46
408	180514-22508 Traffic Oper Capital Lab	72	72
409	181201-51001 Building Maintenance	1,845	1,845
411	180517-46503 Traffic CAP Administrat	180	180
412	181201-53001 Building Maintenance	62	62
413	181205-51003 Fac Repair & Replace F	150	150
414	181206-46503 Facilities CAP Administ	417	417
415	181210-51001 Reimbursable Minor Ca	612	612
416	181210-51003 Reimbursable Minor Ca	1	1
417	181210-53001 Reimbursable Minor Ca	0	0
420	181501-20102 Street Maintenance	1,099	1,099
421	181501-20103 Street Maintenance	832	832
422	181501-20104	589	589
423	181501-22506 Street Maintenance	2,190	2,190
424	181501-24007 Street Maintenance	104	104
428	181502-41501 Street Cleaning	1,856	1,856
429	181504-20103 Street Maint-Cap Lbr to	268	268
439	181512-46501 Paint and Sign Section	(0)	(0)
443	181516-46503 Streets CAP Administra	535	535
446	181601-41501 PW Street Tree Mainter	971	971
456	181610-41501 Median Island Maintena	3,406	3,406
460	181615-24055 LLMD/CFD Maintenanc	5	5
462	181615-30506 LLMD/CFD Maintenanc	370	370
463	181615-30509 LLMD/CFD Maintenanc	1,250	1,250
464	181615-30517 LLMD/CFD Maintenenc	651	651
467	181620-10101 Park Maintenance	1,820	1,820
471	181630-46503 Landscape CAP Admini	597	597
472	181901-10101 Fulton Street Maintenar	41	41

Allocation Summary

Dept:1073 540501-10101 Loss Control & Employee Health

	Department	Loss Control	Total
473	181901-22508 Fulton Street Maintenar	$22	$22
474	181901-41501 Fulton Street Maintenar	184	184
475	182001-10101 Streetlight Maintenance	191	191
476	182001-20101 Streetlight Maintenance	2,140	2,140
479	182001-46501 Streetlight Maintenance	266	266
480	182001-46502 Streetlight Maintenance	119	119
481	182003-20101 Tra Sig/Lght-Cap Lbr to	44	44
482	182005-46503 TSSL CAP Administrati	174	174
579	186010-31650 Property Acquisition	10	10
584	186010-31655 Property Acquisition	2	2
587	186010-31659	9	9
588	186010-31670	54	54
592	189901-10101 Street Works	338	338
594	189901-20102 Street Works	903	903
595	189901-20103 Street Works	161	161
596	189901-20104	333	333
597	189901-21501 Street Works	2	2
598	189901-22003 Street Works	152	152
599	189901-22048 Street Works	2,736	2,736
600	189901-22056 Street Works	47	47
601	189901-22063 Street Works	62	62
602	189901-22095 Street Works	106	106
603	189901-22504 Street Works	79	79
604	189901-22506 Street Works	11	11
605	189901-22507 Street Works	201	201
606	189901-22508 Street Works	77	77
607	189901-22509 Street Works	177	177
608	189901-22510 Street Works	48	48
610	189901-22512 Street Works	0	0
611	189901-22513 Street Works	34	34
615	189901-24009 Street Works	178	178
617	189901-24042 Street Works	19	19
619	189901-24053 Street Works	167	167
620	189901-24055 Street Works	45	45
621	189901-24061 Street Works	128	128
623	189901-26001 Street Works	435	435
624	189901-26002 Street Works	195	195
625	189901-30102 Street Works	43	43
627	189901-30144 Street Works	22	22
629	189901-30152 Street Works	43	43
630	189901-30154 Street Works	188	188

Allocation Summary **Dept:1073 540501-10101 Loss Control & Employee Health**

	Department	Loss Control	Total
637	189901-30506 Street Works	$0	$0
638	189901-30509 Street Works	1	1
643	189901-30517 Street Works	67	67
646	189901-30521 Street Works	0	0
647	189901-30522 Street Works	14	14
648	189901-30523 Street Works	8	8
650	189901-31516 Street Works	8	8
651	189901-31578 Street Works	60	60
654	189901-31641 Street Works	91	91
656	189901-46501 Street Works	6	6
658	189911-22508 Misc Public Works Proje	0	0
660	200101-10101 Intergovernmental Relat	59	59
663	200301-50104 Retirement Accounting	2,307	2,307
667	200601-10101 Citywide Contractual Ob	2	2
685	400101-10101 Administration & Manag	295	295
686	400102-10101 Accounting & Cashierin	210	210
687	400104-10101 Records Section	304	304
688	400204-10101 Inspection Services	4,146	4,146
689	400205-10101 Permit Center	2,906	2,906
690	400205-24066 Permit Center	21	21
691	400301-10101 Advance Planning	1,521	1,521
697	400302-10101 Current Planning	3,259	3,259
698	400302-26001 Current Planning	10	10
715	400606-10101 Mobile Home Rent Revi	3	3
720	400801-10101 Sustainable Fresno	14	14
722	400801-20532 Sustainable Fresno	39	39
724	400901-10101 Local Business Initiative	203	203
730	400950-10101 Historic Preservation Se	174	174
732	401001-10101 Parking Division - DARM	2,440	2,440
736	402105-10101 CDBG Administration	145	145
737	402105-20501 CDBG Administration	759	759
740	402105-22084 CDBG/HOME Admin	159	159
750	402163-20501 Housing Rehabiliation	112	112
760	402165-22085 Homeless Services	8	8
770	402169-22098 Housing Services	2	2
772	402172-20501 After School Recreation	1,067	1,067
773	402173-20501 Senior Citizen Program	274	274
774	402174-20501 Parks & Rec Capital Se	36	36
775	402181-20501 Street Maintenance	(0)	(0)
776	402182-20501 Street Works	898	898
779	409901-10101 Development Dept Capi	2	2

Allocation Summary **Dept:1073 540501-10101 Loss Control & Employee Health**

	Department	Loss Control	Total
785	409901-30152	$31	$31
786	410101-55001 Public Utilities Admin	1,021	1,021
787	410102-55001 Utility Engineering & Pla	2,960	2,960
808	410401-52507 UB&C Administration	462	462
810	410402-52507 UB&C Customer Servic	2,458	2,458
812	410403-52507 UB&C Collection/Spec I	2,369	2,369
813	410404-52507 UB&C Satellite Collectic	185	185
815	411001-40101 Water Operations	24,191	24,191
823	411201-40153	2	2
825	411501-40101 Water Capital Projects	1,323	1,323
826	411501-40103 Water Capital Projects	634	634
827	411501-40110 Water Capital Projects	67	67
831	411501-40122 Water Capital Projects	19	19
834	411501-40147 Water Capital Projects	18	18
835	411501-40161 Water Capital Projects	48	48
836	411501-40162 Water Capital Projects	146	146
839	411501-40168 Water Capital Projects	24	24
842	411501-40184 Water Capital Projects	38	38
843	411501-40188 Water Capital Projects	110	110
844	411501-40195 Water Capital Projects	9	9
845	411501-40197 Water Capital Projects	24	24
846	411501-40198	208	208
848	411501-40202	33	33
849	411501-40203 Water Capital Projects	15	15
853	412001-41001 Container Acquisition &	476	476
854	412002-41001 Landfill	209	209
855	412004-41001 Recycling	174	174
859	412007-41001 Solid Wste Coll & Disp-I	11,539	11,539
862	412010-41001 Litter Control	1,416	1,416
864	412011-41001 Operation Clean Up	2,766	2,766
868	412019-41501 Homeless Initiative	955	955
870	412501-41003 Facilities Improvement	1	1
871	412502-41003 Landfill Closure	132	132
872	412504-41001	10	10
873	413501-40501 Sewer System	463	463
876	414004-40501 Liquid WasteTreatment	14,609	14,609
877	414006-40501 Pretreatment	2,352	2,352
878	414007-40501 N. Fresno WW Reclam	119	119
879	414008-40501 Wastewater Collection	5,029	5,029
880	414009-40501 Tertiary Treatment	335	335
882	414501-40501 Improvement Projects-V	309	309

Allocation Summary **Dept:1073 540501-10101 Loss Control & Employee Health**

	Department	Loss Control	Total
885	414501-40528 Improvement Projects-V	$108	$108
888	430101-42001 FAT Admin & Managem	951	951
889	430102-42001 FYI Operations & Maint	3,173	3,173
890	430103-42001 FYI Security & Safety	3,831	3,831
891	430104-42001 Field Operations & Mair	1,995	1,995
892	430107-42001 Airports Marketing	422	422
893	430108-42001 Airports Finance	1,042	1,042
894	430109-42001 Airports Property Manag	596	596
895	430110-42001 Airports Information Tec	227	227
897	430201-42501 FCH Airport Operations	260	260
901	430501-42044 Airports Projects Admin	528	528
902	439901-42040 Airport Federal Funded	1,164	1,164
904	439901-42045 Airport Grant Funded Pr	0	0
907	439902-42042 Airport Local Funded Pr	162	162
908	439902-42045 Airport Local Funded Pr	13	13
910	439902-42049 Airport Local Funded Pr	30	30
911	439903-42040 Airport Misc Funded Pro	40	40
912	439906-42040 Airport Noise Projects	46	46
924	449901-47003 Convention Center Cap	15	15
928	451001-43502 Administration	1,824	1,824
930	451002-22505 Weekday Servive	2,783	2,783
931	451002-43502 Weekday Servive	13,612	13,612
934	451003-22505 Night Service	4,827	4,827
935	451003-43502 Night Service	42	42
937	451003-43505	127	127
938	451004-22505 Weekend Service	5,661	5,661
941	451004-43505 Weekend Service	1,056	1,056
945	451005-43505 15 Minute Frequencies	2,013	2,013
947	451006-43502 Special Services	2,410	2,410
949	451006-43505	4,318	4,318
954	452001-43504 Administration	1,607	1,607
956	452002-43504 Weekday Service	2,458	2,458
957	452003-43504 Night Service	674	674
959	452004-43504 Weekend Service	918	918
961	452005-43504 15 Min Frequencies	425	425
963	452006-43504 Special Services	939	939
965	452007-43504 Shelter Crew	1,033	1,033
966	453001-22505 Administration	63	63
967	453001-43502 Administration	2,633	2,633
968	453001-43504 Administration	537	537
971	454001-43502 Administration	245	245

Allocation Summary **Dept:1073 540501-10101 Loss Control & Employee Health**

	Department	Loss Control	Total
973	454008-43502 HandyRide	$193	$193
975	454009-43502 Certifications	80	80
977	455001-43504 Administration	76	76
979	455010-43504 Planning Administration	251	251
980	455011-43504 Marketing	124	124
981	456101-10101 Public Safety Fleet Adm	805	805
983	456102-10101	1,237	1,237
984	456103-10101 Public Safety Fleet-Fire	1,561	1,561
986	456401-50501 Fleet Equip. Maintenanc	7,175	7,175
990	456501-50502 Fleet Equip. Acquisition	544	544
997	459901-43525 Transportation Capital S	142	142
1,007	459901-43544 Transportation Capital S	2	2
1,011	459901-43548 Transportation Capital S	261	261
1,013	459901-43551 Transportation Capital S	51	51
1,015	459901-43553 Transportation Capital S	13	13
1,016	459901-43554 Transportation Capital S	4	4
1,024	459901-43562 Transportation Capital S	1	1
1,025	459901-43563 Transportation Capital S	39	39
1,032	459902-43563	0	0
1,034	510101-54002 Information Services Ac	1,181	1,181
1,036	510201-54002 System Applications	1,524	1,524
1,038	510203-10101 One Call Center	457	457
1,039	510301-54002 Computer Services	4,188	4,188
1,040	510401-54002 Communications Servic	1,024	1,024
1,049	511101-54002 Geographic Info System	1,042	1,042
1,053	520201-10101 Accounting	1,166	1,166
1,054	520202-10101 Treasury	676	676
1,055	520203-10101 Payroll	626	626
1,056	520204-10101 Collections	214	214
1,057	520210-10101 Finance Administration	994	994
1,059	520215-10101 Business Tax	1,352	1,352
1,060	520220-10101 Purchasing	821	821
1,061	520221-10101 Disadvantaged Bus Ent	162	162
1,062	520230-10101 Internal Audit	260	260
1,066	520902-10101 Central Printing	186	186
1,067	540101-10101 Personnel Services	496	496
1,069	540201-10101 Training Program	203	203
1,070	540301-10101 Employment Services	1,518	1,518
1,071	540303-10101 Civil Service Board	24	24
1,072	540401-10101 Employer/Employee Re	599	599
1,073	540501-10101 Loss Control & Employe	819	819

Allocation Summary **Dept:1073 540501-10101 Loss Control & Employee Health**

	Department	Loss Control	Total
1,077	540701-51512 Property Self Insurance	$523	$523
1,078	540702-51502 Liability Self Insurance	901	901
1,080	540801-51501 Workers' Comp Insuran	351	351
1,082	541001-10101 Employee Benefits	236	236
Total		$554,951	$554,951

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CITY OF FRESNO
2 CFR Part 200 COST ALLOCATION PLAN (AUDIT ADJ.)

A. Department Costs

Dept:1082 541001-10101 Employee Benefits

Description		Amount	General Admin	Employee Benefits
Personnel Costs				
Salaries	S1	112,546	0	112,546
Salary % Split			*.00%*	*100.00%*
Benefits	S	30,790	0	30,790
Subtotal - Personnel Costs		143,336	0	143,336
Services & Supplies Cost				
Prof Svcs/Consulting ? Outside	S	64,889	0	64,889
Outside Legal Services	S	3,675	0	3,675
Specialized Services /Tech	S	31,286	0	31,286
Printing & Binding??O/S Vendor	S	817	0	817
Training	S	240	0	240
Office Supplies	S	158	0	158
Miscellaneous Expenditures	S	12	0	12
Membership & Dues	S	135	0	135
Recruitments	S	15	0	15
Fac Repair & Replace Projects	S	1,000	0	1,000
Info Systems Service Charge	S	2,800	0	2,800
Info Systems Equip Charge	S	1,200	0	1,200
Facilities Management Charges	S	3,600	0	3,600
PeopleSoft Replacement Charge	S	300	0	300
Network Replacement Charge	S	400	0	400
Subtotal - Services & Supplies		110,527	0	110,527
Department Cost Total		253,863	0	253,863
Adjustments to Cost				
Subtotal - Adjustments		0	0	0
Total Costs After Adjustments		253,863	0	253,863
General Admin Distribution			0	0
Grand Total		$253,863		$253,863

B. Incoming Costs - (Default Spread Custom%)

Dept:1082 541001-10101 Employee Benefits

	Department	First Incoming	Second Incoming	Employee Benefits
16	Management Services	$133	$16	$149
16	Management of Staff	202	24	226
	Subtotal - 100401-10101 City Manager	335	40	375
20	City Budget	319	8	327
	Subtotal - 100801-10101 Budget Progr	319	8	327
25	Records Management	51	2	53
	Subtotal - 120102-10101 Records Man	51	2	53
1,053	Accounting	253	36	289
	Subtotal - 520201-10101 Accounting	253	36	289
1,055	Payroll	201	40	240
	Subtotal - 520203-10101 Payroll	201	40	240
1,062	Citywide Audit	70	1	71
	Subtotal - 520230-10101 Internal Audit	70	1	71
1,067	Personnel Services	213	2	215
	Subtotal - 540101-10101 Personnel Se	213	2	215
1,069	Training	65	1	66
	Subtotal - 540201-10101 Training Prog	65	1	66
1,070	Employment Services	486	3	489
	Subtotal - 540301-10101 Employment	486	3	489
1,071	Civil Service Board	10	0	11
	Subtotal - 540303-10101 Civil Service I	10	0	11
1,072	Employer/Employee Relations	237	1	238
	Subtotal - 540401-10101 Employer/Em	237	1	238
1,073	Loss Control	235	1	236

B. Incoming Costs - (Default Spread Custom%)

Dept:1082 541001-10101 Employee Benefits

	Department	First Incoming	Second Incoming	Employee Benefits
	Subtotal - 540501-10101 Loss Control	$235	$1	$236
1,082	Employee Benefits	0	109	109
	Subtotal - 541001-10101 Employee Be	0	109	109
Total Incoming		2,476	243	2,719
C. Total Allocated			$256,582	$256,582
				100.00%

Employee Benefits Allocations **Dept:1082 541001-10101 Employee Benefits**

	Department	Units	Allocation Percent	First Allocation	Direct Billed	Department Allocation	Second Allocation	Total
3	010101-10801 City Council	1,437,081.59	0.54%	$1,392	$0	$1,392	$1	$1,393
5	019201-10101 District 2 Infrastructure I	34,759.27	0.01%	34	0	34	0	34
10	019601-10101 District 6 Infrastructure I	17,314.50	0.01%	17	0	17	0	17
12	100101-10101, 100201 Office of the M	130,000.00	0.05%	126	0	126	0	126
13	100102-10101 Support Office Of The M	764,215.54	0.29%	740	0	740	1	741
16	100401-10101 City Manager Admin an	609,605.32	0.23%	590	0	590	0	590
17	100501-10101 Office of Independent R	184,475.18	0.07%	179	0	179	0	179
18	100701-10101 Economic Development	225,562.31	0.09%	218	0	218	0	219
20	100801-10101 Budget Program	624,617.87	0.24%	605	0	605	0	605
24	120101-10101 City Clerks Operations	108,177.43	0.04%	105	0	105	0	105
25	120102-10101 Records Management	75,120.54	0.03%	73	0	73	0	73
26	120103-10101 City Clerk Council Supp	166,569.90	0.06%	161	0	161	0	161
28	140101-10101 Legal Proceedings & Co	3,695,711.91	1.40%	3,579	0	3,579	0	3,579
29	140102-10101	5,273,676.03	1.99%	5,107	0	5,107	5	5,112
30	140102-24024 Code	136,680.40	0.05%	132	0	132	0	132
31	151001-10101 Office of Chief of Police	890,503.96	0.34%	862	0	862	1	863
35	151001-48001 Office of Chief of Police	2,356,596.59	0.89%	2,282	0	2,282	2	2,284
39	152001-10101 Personnel	2,809,961.83	1.06%	2,721	0	2,721	3	2,724
40	152002-10101 Fiscal Affairs Bureau	602,953.47	0.23%	584	0	584	1	584
41	152005-10101 Property & Evidence, E	651,312.80	0.25%	631	0	631	1	631
45	152009-10101 Training	1,348,068.66	0.51%	1,306	0	1,306	1	1,307
46	152010-10101 Administration	235,035.29	0.09%	228	0	228	0	228
48	152011-10101 Equipment & Supply	377,527.35	0.14%	366	0	366	0	366
49	153001-10101 SW Policing District	8,321,221.96	3.14%	8,059	0	8,059	8	8,066
50	153002-10101 CE Policing District	7,941,741.13	3.00%	7,691	0	7,691	8	7,699
52	153003-10101 SE Policing District	7,424,130.48	2.80%	7,190	0	7,190	7	7,197
54	153004-10101 NE Policing District	8,192,845.20	3.10%	7,934	0	7,934	8	7,942
56	153005-10101 NW Policing District	7,284,542.36	2.75%	7,055	0	7,055	7	7,062
58	153009-10101 Patrol Training	108,214.44	0.04%	105	0	105	0	105
59	153010-10101 Patrol Administration	2,290,691.45	0.87%	2,218	0	2,218	2	2,221
62	153012-10101 Graffiti	604,520.04	0.23%	585	0	585	1	586
64	153014-10101 VIPR Bureau	299,357.17	0.11%	290	0	290	0	290
65	153015-10101 School Resource Office	3,143,596.97	1.19%	3,044	0	3,044	3	3,047
66	153016-10101 Fresno Area Express U	1,710,094.45	0.65%	1,656	0	1,656	2	1,658
68	153018-10101 Homeless Taskforce	771,277.81	0.29%	747	0	747	1	748
70	153019-10101 RTCC (Real Time Crim	788,508.58	0.30%	764	0	764	1	764
71	153020-10101 Crisis Intervention Tean	168,877.30	0.06%	164	0	164	0	164
72	153021-10101 Recycle Task Force	102,424.34	0.04%	99	0	99	0	99
75	154006-10101 Skywatch	753,295.52	0.28%	730	0	730	1	730
79	154011-10101 Employee Services	144,988.51	0.05%	140	0	140	0	141
80	154012-10101 Volunteer Services	304,249.30	0.11%	295	0	295	0	295
81	154015-10101 Mounted Patrol	7,896.00	0.00%	8	0	8	0	8

Employee Benefits Allocations **Dept:1082 541001-10101 Employee Benefits**

	Department	Units	Allocation Percent	First Allocation	Direct Billed	Department Allocation	Second Allocation	Total
82	154016-10101 K9 Unit	1,375,811.75	0.52%	$1,332	$0	$1,332	$1	$1,334
83	154017-10101 Communications Cente	5,761,683.18	2.18%	5,580	0	5,580	5	5,585
85	154018-10101 Duty Office	729,979.43	0.28%	707	0	707	1	708
87	154020-10101 Support Administration	650,439.13	0.25%	630	0	630	1	631
90	154022-10101 Information Services	782,124.43	0.30%	757	0	757	1	758
91	154023-10101 Traffic Enforcement	4,460,839.49	1.69%	4,320	0	4,320	4	4,324
93	154023-24036 Traffic Enforcement	61,213.84	0.02%	59	0	59	0	59
95	154025-10101 SWAT	43,849.13	0.02%	42	0	42	0	43
97	154026-10101 EOD(Bomb Unit)	21,972.83	0.01%	21	0	21	0	21
99	154027-10101 Records	1,709,399.88	0.65%	1,655	0	1,655	2	1,657
100	154029-10101 MGPI	112,179.18	0.04%	109	0	109	0	109
102	154031-10101 Video Policing	2,146.97	0.00%	2	0	2	0	2
103	154050-10101 Special Events	1,037,168.26	0.39%	1,004	0	1,004	1	1,005
104	155001-10101 Internal Affairs Bureau	1,251,461.91	0.47%	1,212	0	1,212	1	1,213
106	155003-10101 Crime Scene Investigati	1,310,571.46	0.50%	1,269	0	1,269	1	1,270
107	155004-10101 Crimes Investigations B	831,563.58	0.31%	805	0	805	1	806
108	155006-10101 Street Violence	4,659,853.27	1.76%	4,513	0	4,513	4	4,517
109	155007-10101 Family Justice Bureau	3,583,100.27	1.35%	3,470	0	3,470	3	3,473
110	155008-10101 Major Narcotics	1,296,201.93	0.49%	1,255	0	1,255	1	1,257
112	155010-10101 Investigative Services A	311,477.50	0.12%	302	0	302	0	302
115	155011-10101 CCAT (Career Crim Aut	701,426.83	0.26%	679	0	679	1	680
116	155012-10101 MAGEC	1,441,492.89	0.54%	1,396	0	1,396	1	1,397
117	155012-24036	469,804.72	0.18%	455	0	455	0	455
118	155017-10101 Vice/Intelligence Unit	868,872.74	0.33%	841	0	841	1	842
119	155018-10101 Violent Crime Impact Te	37,644.77	0.01%	36	0	36	0	36
120	155019-10101 Joint Terrorism Task Fo	12,368.69	0.00%	12	0	12	0	12
121	155020-10101 HIDTA Task Force	22,154.97	0.01%	21	0	21	0	21
123	155022-10101 CLO/PLO (Court Liaisor	412,058.40	0.16%	399	0	399	0	399
125	155023-24036 ACT Team	465,767.87	0.18%	451	0	451	0	452
133	156133-22027 HUD 16	175,669.39	0.07%	170	0	170	0	170
134	156134-10101 COPS Hiring	360,183.42	0.14%	349	0	349	0	349
135	156134-22027 COPS Hiring Grant 201	678,092.46	0.26%	657	0	657	1	657
138	156136-22027 SAKI Grant	101,050.21	0.04%	98	0	98	0	98
140	156201-22028 ABC/FSU (ZG00058)	76,836.16	0.03%	74	0	74	0	74
145	156266-22028	69,671.85	0.03%	67	0	67	0	68
164	156282-22028 STEP	559,726.00	0.21%	542	0	542	1	543
165	156283-22028 OHV 2015	31,947.00	0.01%	31	0	31	0	31
167	156285-22028 Tobacco Grant	14,291.94	0.01%	14	0	14	0	14
183	158003-24005 Regional Training Secti	158,601.61	0.06%	154	0	154	0	154
189	159901-30157	68,745.62	0.03%	67	0	67	0	67
190	160101-10101 Administrative Services	363,362.63	0.14%	352	0	352	0	352
191	160103-10101 Public Outreach Unit	306,291.61	0.12%	297	0	297	0	297

Employee Benefits Allocations **Dept:1082 541001-10101 Employee Benefits**

	Department	Units	Allocation Percent	First Allocation	Direct Billed	Department Allocation	Second Allocation	Total
192	160104-10101 Recruitment Services	4,165.26	0.00%	$4	$0	$4	$0	$4
194	160201-10101 Field Operations Comm	21,999,797.44	8.31%	21,305	0	21,305	21	21,326
200	160203-10101 Field Ops - Honor Guar	8,013.16	0.00%	8	0	8	0	8
201	160204-10101 Special Ops - HazMat U	69,519.87	0.03%	67	0	67	0	67
202	160205-10101 Special Ops - USAR Un	64,739.21	0.02%	63	0	63	0	63
206	160210-10101 Field Ops - Explorer	6,061.22	0.00%	6	0	6	0	6
209	160211-24050 Field Ops - NCFPD	4,091,099.72	1.55%	3,962	0	3,962	4	3,966
210	160212-10101 Field Ops - FGFPD	890,070.67	0.34%	862	0	862	1	863
214	160214-22044 Special Ops - ARFF Un	700,321.16	0.26%	678	0	678	1	679
215	160215-10101 Reimbursable Mutual Ai	1,953,436.85	0.74%	1,892	0	1,892	2	1,894
217	160301-10101 Community Risk Reduc	1,479,307.64	0.56%	1,433	0	1,433	1	1,434
223	160306-10101 Business & Fiscal Servi	396,779.55	0.15%	384	0	384	0	385
229	160501-10101 Training, Edu & Safety I	1,220,390.19	0.46%	1,182	0	1,182	1	1,183
231	160501-24020 Training, Edu & Safety I	115,500.00	0.04%	112	0	112	0	112
233	160502-10101 EMS Trng, Edu & Safet	90,922.41	0.03%	88	0	88	0	88
235	160601-10101 Logistics Unit-Fleet Mgr	332.83	0.00%	0	0	0	0	0
236	160602-10101 Logistics Unit-Central S	137,464.08	0.05%	133	0	133	0	133
237	160603-10101 Tech & Pers Svcs Unit -	18,713.55	0.01%	18	0	18	0	18
238	160604-10101 Logistics Unit -Facility M	162,876.08	0.06%	158	0	158	0	158
239	160605-10101 Tech & Personnel Svs U	461,944.94	0.17%	447	0	447	0	448
241	160607-10101 Fire Marshals Unit	527,225.42	0.20%	511	0	511	1	511
244	169901-10101 Fire Capital Section	903.55	0.00%	1	0	1	0	1
248	170101-10101 Parks & Rec Admin & M	759,987.79	0.29%	736	0	736	1	737
251	170102-10101 Community Events & O	140,452.38	0.05%	136	0	136	0	136
252	170102-22032 Community Events & O	1,479.50	0.00%	1	0	1	0	1
253	170102-24017 Community Events & O	35,531.94	0.01%	34	0	34	0	34
259	170301-10101 Recreation Services	366,797.19	0.14%	355	0	355	0	356
260	170302-10101 Neighborhood Parks An	694,237.54	0.26%	672	0	672	1	673
261	170302-22032 Neighborhood Parks An	7,125.67	0.00%	7	0	7	0	7
265	170303-10101 Community Sports	155,163.71	0.06%	150	0	150	0	150
268	170306-10101 Action Sports	139,227.84	0.05%	135	0	135	0	135
269	170306-22031 Action Sports	50,616.49	0.02%	49	0	49	0	49
273	170311-10101 Youth Sports	63,479.33	0.02%	61	0	61	0	62
274	170501-10101 Neighborhood Parks	2,119.91	0.00%	2	0	2	0	2
276	170502-10101 Parks Planned Maintena	1,178,919.79	0.45%	1,142	0	1,142	1	1,143
277	170502-22032 Parks Planned Maintena	12,096.00	0.00%	12	0	12	0	12
279	170502-30127 Parks Planned Maintena	52,949.60	0.02%	51	0	51	0	51
281	170502-44502 Parks Planned Maintena	18,198.76	0.01%	18	0	18	0	18
282	170503-10101 Parks Custodial Mainter	694,213.34	0.26%	672	0	672	1	673
284	170503-30134 Parks Custodial Mainter	5,369.00	0.00%	5	0	5	0	5
286	170506-10101 PW Landscape Mainter	342,985.72	0.13%	332	0	332	0	332
291	170601-10101 After School Recreation	497,250.32	0.19%	482	0	482	0	482

Employee Benefits Allocations **Dept:1082 541001-10101 Employee Benefits**

	Department	Units	Allocation Percent	First Allocation	Direct Billed	Department Allocation	Second Allocation	Total
293	170601-22032 After School Recreation	22,863.40	0.01%	$22	$0	$22	$0	$22
295	170601-24048 After School Recreation	395,263.90	0.15%	383	0	383	0	383
296	170602-10101 Fresno Best	36.00	0.00%	0	0	0	0	0
298	170602-24048 Fresno Best	172,305.99	0.07%	167	0	167	0	167
299	170603-10101 Community Science	34,569.86	0.01%	33	0	33	0	34
300	170603-22032 Community Science	9,378.25	0.00%	9	0	9	0	9
301	170603-24048 Community Science	81,010.46	0.03%	78	0	78	0	79
302	170604-10101 Senior Citizen Program	76,038.40	0.03%	74	0	74	0	74
303	170605-10101 Aquatics Program	221,640.14	0.08%	215	0	215	0	215
304	170605-22032 Aquatics Program	22,664.80	0.01%	22	0	22	0	22
305	170605-24017 Aquatics Program	25,960.30	0.01%	25	0	25	0	25
306	170605-24048 Aquatics Program	115,709.05	0.04%	112	0	112	0	112
309	170607-10101 Community Services Ac	235,764.10	0.09%	228	0	228	0	229
312	170607-22087 Community Services Ac	6,452.00	0.00%	6	0	6	0	6
313	170607-24017 Community Services Ac	16,582.24	0.01%	16	0	16	0	16
314	170607-24048 Community Services Ac	2,809.36	0.00%	3	0	3	0	3
317	172002-45001 Riverside Golf Course	25,108.63	0.01%	24	0	24	0	24
321	179901-22031 Parks & Rec Capital Se	349.83	0.00%	0	0	0	0	0
334	180101-10101 Public Works Admin & M	39,190.42	0.01%	38	0	38	0	38
335	180101-22508 Public Works Admin & M	48,622.22	0.02%	47	0	47	0	47
336	180102-10101 PW Admin- Cap Lbr to	8,287.32	0.00%	8	0	8	0	8
337	180105-10101 ADA Program	36,360.52	0.01%	35	0	35	0	35
338	180105-22508 ADA Program	32,696.04	0.01%	32	0	32	0	32
341	180106-46503 Admn CAP Administrati	778,129.08	0.29%	754	0	754	1	754
342	180201-10101 General Engineering	490,735.23	0.19%	475	0	475	0	476
343	180201-22508 General Engineering	(107.05)	0.00%	(0)	0	(0)	(0)	(0)
344	180202-10101 Real Estate & Lease Se	49,922.11	0.02%	48	0	48	0	48
347	180204-10101 Engr Svc-Cap Lbr to be	22,931.88	0.01%	22	0	22	0	22
348	180204-22508 Engr Svc-Cap Lbr to be	31,458.57	0.01%	30	0	30	0	30
351	180207-46503 T&E CAP Administratio	222,204.89	0.08%	215	0	215	0	215
354	180211-22508 Project Management	73,267.92	0.03%	71	0	71	0	71
355	180212-22508 Proj Mgt Cap Lbr to be A	90,192.65	0.03%	87	0	87	0	87
357	180214-20104 Design Services	171.48	0.00%	0	0	0	0	0
358	180214-22508 Design Services	179,924.51	0.07%	174	0	174	0	174
359	180215-20104 Design Svcs_Cap Lbr A	1,342.52	0.00%	1	0	1	0	1
360	180215-22508 Design Svcs_Cap Lbr A	67,252.66	0.03%	65	0	65	0	65
375	180412-22508 Proj Mgt Cap Lbr to be A	5.95	0.00%	0	0	0	0	0
380	180421-10101 Capital Management Ac	4,898.10	0.00%	5	0	5	0	5
381	180421-22508 Capital Management Ac	1,997.60	0.00%	2	0	2	0	2
382	180422-10101 Surveying	45,390.58	0.02%	44	0	44	0	44
384	180423-10101 Subdivision Inspection	447,018.47	0.17%	433	0	433	0	433
390	180425-10101 Const Mgt Cap Lbr to b	6,643.56	0.00%	6	0	6	0	6

Employee Benefits Allocations **Dept:1082 541001-10101 Employee Benefits**

	Department	Units	Allocation Percent	First Allocation	Direct Billed	Department Allocation	Second Allocation	Total
391	180425-22508 Const Mgt Cap Lbr to b	106,934.55	0.04%	$104	$0	$104	$0	$104
393	180427-46503 Capital CAP Administra	41,427.01	0.02%	40	0	40	0	40
394	180503-10101 Land Section	156,486.53	0.06%	152	0	152	0	152
397	180511-10101 Traffic Operations	409,883.75	0.15%	397	0	397	0	397
399	180511-22508 Traffic Operations	110,022.95	0.04%	107	0	107	0	107
402	180512-22508 Traffic Operations Cent	481,182.44	0.18%	466	0	466	0	466
403	180512-46501 Traffic Operations Cent	78.30	0.00%	0	0	0	0	0
404	180513-10101 Transportation Planning	313,060.37	0.12%	303	0	303	0	303
406	180513-22508 Transportation Planning	86,271.18	0.03%	84	0	84	0	84
407	180514-10101 Traffic Oper Capital Lab	21,738.76	0.01%	21	0	21	0	21
408	180514-22508 Traffic Oper Capital Lab	34,503.18	0.01%	33	0	33	0	33
409	181201-51001 Building Maintenance	879,721.09	0.33%	852	0	852	1	853
411	180517-46503 Traffic CAP Administrat	85,892.90	0.03%	83	0	83	0	83
412	181201-53001 Building Maintenance	29,434.88	0.01%	29	0	29	0	29
413	181205-51003 Fac Repair & Replace F	71,463.62	0.03%	69	0	69	0	69
414	181206-46503 Facilities CAP Administ	198,646.81	0.08%	192	0	192	0	193
415	181210-51001 Reimbursable Minor Ca	291,904.76	0.11%	283	0	283	0	283
416	181210-51003 Reimbursable Minor Ca	467.13	0.00%	0	0	0	0	0
417	181210-53001 Reimbursable Minor Ca	0.04	0.00%	0	0	0	0	0
420	181501-20102 Street Maintenance	524,218.28	0.20%	508	0	508	0	508
421	181501-20103 Street Maintenance	396,998.35	0.15%	384	0	384	0	385
422	181501-20104	281,058.13	0.11%	272	0	272	0	272
423	181501-22506 Street Maintenance	1,044,469.71	0.39%	1,012	0	1,012	1	1,012
424	181501-24007 Street Maintenance	49,552.41	0.02%	48	0	48	0	48
428	181502-41501 Street Cleaning	885,202.02	0.33%	857	0	857	1	858
429	181504-20103 Street Maint-Cap Lbr to	127,707.32	0.05%	124	0	124	0	124
439	181512-46501 Paint and Sign Section	(0.01)	0.00%	(0)	0	(0)	(0)	(0)
443	181516-46503 Streets CAP Administra	255,098.71	0.10%	247	0	247	0	247
446	181601-41501 PW Street Tree Mainter	462,910.29	0.17%	448	0	448	0	449
456	181610-41501 Median Island Maintena	1,624,231.08	0.61%	1,573	0	1,573	2	1,575
460	181615-24055 LLMD/CFD Maintenanc	2,460.51	0.00%	2	0	2	0	2
462	181615-30506 LLMD/CFD Maintenanc	176,489.36	0.07%	171	0	171	0	171
463	181615-30509 LLMD/CFD Maintenanc	596,114.47	0.23%	577	0	577	1	578
464	181615-30517 LLMD/CFD Maintenenc	310,454.39	0.12%	301	0	301	0	301
467	181620-10101 Park Maintenance	868,086.33	0.33%	841	0	841	1	842
471	181630-46503 Landscape CAP Admini	284,532.06	0.11%	276	0	276	0	276
472	181901-10101 Fulton Street Maintenar	19,448.23	0.01%	19	0	19	0	19
473	181901-22508 Fulton Street Maintenar	10,609.46	0.00%	10	0	10	0	10
474	181901-41501 Fulton Street Maintenar	87,607.82	0.03%	85	0	85	0	85
475	182001-10101 Streetlight Maintenance	91,085.46	0.03%	88	0	88	0	88
476	182001-20101 Streetlight Maintenance	1,020,563.04	0.39%	988	0	988	1	989
479	182001-46501 Streetlight Maintenance	126,817.19	0.05%	123	0	123	0	123

Employee Benefits Allocations **Dept:1082 541001-10101 Employee Benefits**

	Department	Units	Allocation Percent	First Allocation	Direct Billed	Department Allocation	Second Allocation	Total
480	182001-46502 Streetlight Maintenance	56,569.85	0.02%	$55	$0	$55	$0	$55
481	182003-20101 Tra Sig/Lght-Cap Lbr to	20,864.08	0.01%	20	0	20	0	20
482	182005-46503 TSSL CAP Administrati	83,070.92	0.03%	80	0	80	0	81
579	186010-31650 Property Acquisition	4,559.35	0.00%	4	0	4	0	4
584	186010-31655 Property Acquisition	726.36	0.00%	1	0	1	0	1
587	186010-31659	4,433.51	0.00%	4	0	4	0	4
588	186010-31670	25,539.48	0.01%	25	0	25	0	25
592	189901-10101 Street Works	161,364.11	0.06%	156	0	156	0	156
594	189901-20102 Street Works	430,597.38	0.16%	417	0	417	0	417
595	189901-20103 Street Works	76,584.85	0.03%	74	0	74	0	74
596	189901-20104	158,979.12	0.06%	154	0	154	0	154
597	189901-21501 Street Works	763.92	0.00%	1	0	1	0	1
598	189901-22003 Street Works	72,320.62	0.03%	70	0	70	0	70
599	189901-22048 Street Works	1,304,734.80	0.49%	1,264	0	1,264	1	1,265
600	189901-22056 Street Works	22,438.97	0.01%	22	0	22	0	22
601	189901-22063 Street Works	29,418.15	0.01%	28	0	28	0	29
602	189901-22095 Street Works	50,624.22	0.02%	49	0	49	0	49
603	189901-22504 Street Works	37,723.61	0.01%	37	0	37	0	37
604	189901-22506 Street Works	5,039.10	0.00%	5	0	5	0	5
605	189901-22507 Street Works	95,968.15	0.04%	93	0	93	0	93
606	189901-22508 Street Works	36,785.78	0.01%	36	0	36	0	36
607	189901-22509 Street Works	84,648.53	0.03%	82	0	82	0	82
608	189901-22510 Street Works	23,040.71	0.01%	22	0	22	0	22
610	189901-22512 Street Works	156.01	0.00%	0	0	0	0	0
611	189901-22513 Street Works	16,073.78	0.01%	16	0	16	0	16
615	189901-24009 Street Works	84,879.10	0.03%	82	0	82	0	82
617	189901-24042 Street Works	9,058.94	0.00%	9	0	9	0	9
619	189901-24053 Street Works	79,599.65	0.03%	77	0	77	0	77
620	189901-24055 Street Works	21,247.37	0.01%	21	0	21	0	21
621	189901-24061 Street Works	61,081.20	0.02%	59	0	59	0	59
623	189901-26001 Street Works	207,685.96	0.08%	201	0	201	0	201
624	189901-26002 Street Works	92,960.53	0.04%	90	0	90	0	90
625	189901-30102 Street Works	20,609.84	0.01%	20	0	20	0	20
627	189901-30144 Street Works	10,257.00	0.00%	10	0	10	0	10
629	189901-30152 Street Works	20,486.80	0.01%	20	0	20	0	20
630	189901-30154 Street Works	89,575.50	0.03%	87	0	87	0	87
637	189901-30506 Street Works	92.34	0.00%	0	0	0	0	0
638	189901-30509 Street Works	385.13	0.00%	0	0	0	0	0
643	189901-30517 Street Works	32,181.69	0.01%	31	0	31	0	31
646	189901-30521 Street Works	221.61	0.00%	0	0	0	0	0
647	189901-30522 Street Works	6,605.04	0.00%	6	0	6	0	6
648	189901-30523 Street Works	3,896.94	0.00%	4	0	4	0	4

Employee Benefits Allocations **Dept:1082 541001-10101 Employee Benefits**

	Department	Units	Allocation Percent	First Allocation	Direct Billed	Department Allocation	Second Allocation	Total
650	189901-31516 Street Works	3,847.29	0.00%	$4	$0	$4	$0	$4
651	189901-31578 Street Works	28,710.12	0.01%	28	0	28	0	28
654	189901-31641 Street Works	43,191.24	0.02%	42	0	42	0	42
656	189901-46501 Street Works	3,061.06	0.00%	3	0	3	0	3
658	189911-22508 Misc Public Works Proje	0.01	0.00%	0	0	0	0	0
660	200101-10101 Intergovernmental Relat	28,017.27	0.01%	27	0	27	0	27
663	200301-50104 Retirement Accounting	1,100,058.48	0.42%	1,065	0	1,065	1	1,066
667	200601-10101 Citywide Contractual Ob	737.09	0.00%	1	0	1	0	1
685	400101-10101 Administration & Manag	140,822.55	0.05%	136	0	136	0	137
686	400102-10101 Accounting & Cashierin	100,292.29	0.04%	97	0	97	0	97
687	400104-10101 Records Section	144,815.61	0.05%	140	0	140	0	140
688	400204-10101 Inspection Services	1,977,289.00	0.75%	1,915	0	1,915	2	1,917
689	400205-10101 Permit Center	1,385,885.32	0.52%	1,342	0	1,342	1	1,343
690	400205-24066 Permit Center	9,996.90	0.00%	10	0	10	0	10
691	400301-10101 Advance Planning	725,510.65	0.27%	703	0	703	1	703
697	400302-10101 Current Planning	1,554,468.40	0.59%	1,505	0	1,505	1	1,507
698	400302-26001 Current Planning	4,716.72	0.00%	5	0	5	0	5
715	400606-10101 Mobile Home Rent Revi	1,384.25	0.00%	1	0	1	0	1
720	400801-10101 Sustainable Fresno	6,768.76	0.00%	7	0	7	0	7
722	400801-20532 Sustainable Fresno	18,698.65	0.01%	18	0	18	0	18
724	400901-10101 Local Business Initiative	96,634.64	0.04%	94	0	94	0	94
730	400950-10101 Historic Preservation Se	82,758.83	0.03%	80	0	80	0	80
732	401001-10101 Parking Division - DARM	1,163,776.95	0.44%	1,127	0	1,127	1	1,128
736	402105-10101 CDBG Administration	69,213.57	0.03%	67	0	67	0	67
737	402105-20501 CDBG Administration	362,053.84	0.14%	351	0	351	0	351
740	402105-22084 CDBG/HOME Admin	75,596.35	0.03%	73	0	73	0	73
750	402163-20501 Housing Rehabiliation	53,337.53	0.02%	52	0	52	0	52
760	402165-22085 Homeless Services	3,759.09	0.00%	4	0	4	0	4
770	402169-22098 Housing Services	1,068.34	0.00%	1	0	1	0	1
772	402172-20501 After School Recreation	508,671.39	0.19%	493	0	493	0	493
773	402173-20501 Senior Citizen Program	130,482.55	0.05%	126	0	126	0	126
774	402174-20501 Parks & Rec Capital Se	17,316.06	0.01%	17	0	17	0	17
775	402181-20501 Street Maintenance	(6.07)	0.00%	(0)	0	(0)	(0)	(0)
776	402182-20501 Street Works	428,097.24	0.16%	415	0	415	0	415
779	409901-10101 Development Dept Capi	942.30	0.00%	1	0	1	0	1
785	409901-30152	14,810.10	0.01%	14	0	14	0	14
786	410101-55001 Public Utilities Admin	487,031.31	0.18%	472	0	472	0	472
787	410102-55001 Utility Engineering & Pla	1,411,764.03	0.53%	1,367	0	1,367	1	1,369
808	410401-52507 UB&C Administration	220,181.70	0.08%	213	0	213	0	213
810	410402-52507 UB&C Customer Servic	1,172,269.07	0.44%	1,135	0	1,135	1	1,136
812	410403-52507 UB&C Collection/Spec I	1,129,819.02	0.43%	1,094	0	1,094	1	1,095
813	410404-52507 UB&C Satellite Collectic	88,460.01	0.03%	86	0	86	0	86

Employee Benefits Allocations **Dept:1082 541001-10101 Employee Benefits**

	Department	Units	Allocation Percent	First Allocation	Direct Billed	Department Allocation	Second Allocation	Total
815	411001-40101 Water Operations	11,537,237.83	4.36%	$11,173	$0	$11,173	$11	$11,184
823	411201-40153	986.75	0.00%	1	0	1	0	1
825	411501-40101 Water Capital Projects	631,012.08	0.24%	611	0	611	1	612
826	411501-40103 Water Capital Projects	302,367.14	0.11%	293	0	293	0	293
827	411501-40110 Water Capital Projects	32,013.81	0.01%	31	0	31	0	31
831	411501-40122 Water Capital Projects	9,158.09	0.00%	9	0	9	0	9
834	411501-40147 Water Capital Projects	8,387.20	0.00%	8	0	8	0	8
835	411501-40161 Water Capital Projects	22,711.22	0.01%	22	0	22	0	22
836	411501-40162 Water Capital Projects	69,517.68	0.03%	67	0	67	0	67
839	411501-40168 Water Capital Projects	11,365.25	0.00%	11	0	11	0	11
842	411501-40184 Water Capital Projects	18,246.50	0.01%	18	0	18	0	18
843	411501-40188 Water Capital Projects	52,636.85	0.02%	51	0	51	0	51
844	411501-40195 Water Capital Projects	4,306.16	0.00%	4	0	4	0	4
845	411501-40197 Water Capital Projects	11,528.18	0.00%	11	0	11	0	11
846	411501-40198	99,154.56	0.04%	96	0	96	0	96
848	411501-40202	15,705.07	0.01%	15	0	15	0	15
849	411501-40203 Water Capital Projects	6,990.95	0.00%	7	0	7	0	7
853	412001-41001 Container Acquisition &	227,099.91	0.09%	220	0	220	0	220
854	412002-41001 Landfill	99,481.86	0.04%	96	0	96	0	96
855	412004-41001 Recycling	83,220.50	0.03%	81	0	81	0	81
859	412007-41001 Solid Wste Coll & Disp-I	5,503,081.68	2.08%	5,329	0	5,329	5	5,335
862	412010-41001 Litter Control	675,549.78	0.26%	654	0	654	1	655
864	412011-41001 Operation Clean Up	1,319,123.67	0.50%	1,277	0	1,277	1	1,279
868	412019-41501 Homeless Initiative	455,670.96	0.17%	441	0	441	0	442
870	412501-41003 Facilities Improvement	249.13	0.00%	0	0	0	0	0
871	412502-41003 Landfill Closure	62,734.36	0.02%	61	0	61	0	61
872	412504-41001	4,864.35	0.00%	5	0	5	0	5
873	413501-40501 Sewer System	220,638.37	0.08%	214	0	214	0	214
876	414004-40501 Liquid WasteTreatment	6,967,074.98	2.63%	6,747	0	6,747	7	6,754
877	414006-40501 Pretreatment	1,121,590.55	0.42%	1,086	0	1,086	1	1,087
878	414007-40501 N. Fresno WW Reclam	56,548.44	0.02%	55	0	55	0	55
879	414008-40501 Wastewater Collection	2,398,293.67	0.91%	2,323	0	2,323	2	2,325
880	414009-40501 Tertiary Treatment	159,560.75	0.06%	155	0	155	0	155
882	414501-40501 Improvement Projects-V	147,405.86	0.06%	143	0	143	0	143
885	414501-40528 Improvement Projects-V	51,477.76	0.02%	50	0	50	0	50
888	430101-42001 FAT Admin & Managem	453,315.39	0.17%	439	0	439	0	439
889	430102-42001 FYI Operations & Maint	1,513,410.69	0.57%	1,466	0	1,466	1	1,467
890	430103-42001 FYI Security & Safety	1,827,013.08	0.69%	1,769	0	1,769	2	1,771
891	430104-42001 Field Operations & Mair	951,351.67	0.36%	921	0	921	1	922
892	430107-42001 Airports Marketing	201,214.03	0.08%	195	0	195	0	195
893	430108-42001 Airports Finance	496,847.18	0.19%	481	0	481	0	482
894	430109-42001 Airports Property Mana	284,365.73	0.11%	275	0	275	0	276

Employee Benefits Allocations **Dept:1082 541001-10101 Employee Benefits**

	Department	Units	Allocation Percent	First Allocation	Direct Billed	Department Allocation	Second Allocation	Total
895	430110-42001 Airports Information Tec	108,422.01	0.04%	$105	$0	$105	$0	$105
897	430201-42501 FCH Airport Operations	124,081.04	0.05%	120	0	120	0	120
901	430501-42044 Airports Projects Admin	252,498.91	0.10%	245	0	245	0	245
902	439901-42040 Airport Federal Funded	555,359.42	0.21%	538	0	538	1	538
904	439901-42045 Airport Grant Funded Pı	143.15	0.00%	0	0	0	0	0
907	439902-42042 Airport Local Funded Pr	77,050.56	0.03%	75	0	75	0	75
908	439902-42045 Airport Local Funded Pr	6,331.99	0.00%	6	0	6	0	6
910	439902-42049 Airport Local Funded Pr	14,164.25	0.01%	14	0	14	0	14
911	439903-42040 Airport Misc Funded Prc	19,171.91	0.01%	19	0	19	0	19
912	439906-42040 Airport Noise Projects	21,857.42	0.01%	21	0	21	0	21
924	449901-47003 Convention Center Cap	7,210.93	0.00%	7	0	7	0	7
928	451001-43502 Administration	869,944.34	0.33%	842	0	842	1	843
930	451002-22505 Weekday Servive	1,327,141.02	0.50%	1,285	0	1,285	1	1,287
931	451002-43502 Weekday Servive	6,491,714.46	2.45%	6,287	0	6,287	6	6,293
934	451003-22505 Night Service	2,302,229.86	0.87%	2,230	0	2,230	2	2,232
935	451003-43502 Night Service	20,084.50	0.01%	19	0	19	0	19
937	451003-43505	60,714.04	0.02%	59	0	59	0	59
938	451004-22505 Weekend Service	2,699,586.99	1.02%	2,614	0	2,614	3	2,617
941	451004-43505 Weekend Service	503,653.89	0.19%	488	0	488	0	488
945	451005-43505 15 Minute Frequencies	960,211.49	0.36%	930	0	930	1	931
947	451006-43502 Special Services	1,149,590.39	0.43%	1,113	0	1,113	1	1,114
949	451006-43505	2,059,146.55	0.78%	1,994	0	1,994	2	1,996
954	452001-43504 Administration	766,380.78	0.29%	742	0	742	1	743
956	452002-43504 Weekday Service	1,172,372.60	0.44%	1,135	0	1,135	1	1,136
957	452003-43504 Night Service	321,525.64	0.12%	311	0	311	0	312
959	452004-43504 Weekend Service	437,586.40	0.17%	424	0	424	0	424
961	452005-43504 15 Min Frequencies	202,483.09	0.08%	196	0	196	0	196
963	452006-43504 Special Services	447,746.47	0.17%	434	0	434	0	434
965	452007-43504 Shelter Crew	492,731.66	0.19%	477	0	477	0	478
966	453001-22505 Administration	30,185.38	0.01%	29	0	29	0	29
967	453001-43502 Administration	1,255,592.21	0.47%	1,216	0	1,216	1	1,217
968	453001-43504 Administration	256,075.62	0.10%	248	0	248	0	248
971	454001-43502 Administration	116,975.37	0.04%	113	0	113	0	113
973	454008-43502 HandyRide	92,243.44	0.03%	89	0	89	0	89
975	454009-43502 Certifications	38,047.33	0.01%	37	0	37	0	37
977	455001-43504 Administration	36,083.04	0.01%	35	0	35	0	35
979	455010-43504 Planning Administration	119,535.97	0.05%	116	0	116	0	116
980	455011-43504 Marketing	58,921.54	0.02%	57	0	57	0	57
981	456101-10101 Public Safety Fleet Adm	384,112.08	0.15%	372	0	372	0	372
983	456102-10101	590,153.52	0.22%	572	0	572	1	572
984	456103-10101 Public Safety Fleet-Fire	744,404.46	0.28%	721	0	721	1	722
986	456401-50501 Fleet Equip. Maintenanc	3,422,103.46	1.29%	3,314	0	3,314	3	3,317

Employee Benefits Allocations **Dept:1082 541001-10101 Employee Benefits**

	Department	Units	Allocation Percent	First Allocation	Direct Billed	Department Allocation	Second Allocation	Total
990	456501-50502 Fleet Equip. Acquisition	259,471.67	0.10%	$251	$0	$251	$0	$252
997	459901-43525 Transportation Capital S	67,730.70	0.03%	66	0	66	0	66
1,007	459901-43544 Transportation Capital S	1,122.37	0.00%	1	0	1	0	1
1,011	459901-43548 Transportation Capital S	124,277.35	0.05%	120	0	120	0	120
1,013	459901-43551 Transportation Capital S	24,394.49	0.01%	24	0	24	0	24
1,015	459901-43553 Transportation Capital S	5,962.46	0.00%	6	0	6	0	6
1,016	459901-43554 Transportation Capital S	1,914.58	0.00%	2	0	2	0	2
1,024	459901-43562 Transportation Capital S	560.88	0.00%	1	0	1	0	1
1,025	459901-43563 Transportation Capital S	18,367.04	0.01%	18	0	18	0	18
1,032	459902-43563	40.13	0.00%	0	0	0	0	0
1,034	510101-54002 Information Services Ac	563,248.43	0.21%	545	0	545	1	546
1,036	510201-54002 System Applications	726,706.96	0.27%	704	0	704	1	704
1,038	510203-10101 One Call Center	218,675.79	0.08%	212	0	212	0	212
1,039	510301-54002 Computer Services	1,997,457.99	0.75%	1,934	0	1,934	2	1,936
1,040	510401-54002 Communications Servic	488,155.96	0.18%	473	0	473	0	473
1,049	511101-54002 Geographic Info Systen	497,065.06	0.19%	481	0	481	0	482
1,053	520201-10101 Accounting	557,860.69	0.21%	540	0	540	0	540
1,054	520202-10101 Treasury	322,502.63	0.12%	312	0	312	0	313
1,055	520203-10101 Payroll	299,357.63	0.11%	290	0	290	0	290
1,056	520204-10101 Collections	102,456.05	0.04%	99	0	99	0	99
1,057	520210-10101 Finance Administration	475,662.21	0.18%	461	0	461	0	461
1,059	520215-10101 Business Tax	644,855.05	0.24%	625	0	625	1	625
1,060	520220-10101 Purchasing	392,927.42	0.15%	381	0	381	0	381
1,061	520221-10101 Disadvantaged Bus Ent	77,259.63	0.03%	75	0	75	0	75
1,062	520230-10101 Internal Audit	124,397.58	0.05%	120	0	120	0	120
1,066	520902-10101 Central Printing	88,910.24	0.03%	86	0	86	0	86
1,067	540101-10101 Personnel Services	237,426.36	0.09%	230	0	230	0	230
1,069	540201-10101 Training Program	96,992.49	0.04%	94	0	94	0	94
1,070	540301-10101 Employment Services	726,159.47	0.27%	703	0	703	0	703
1,071	540303-10101 Civil Service Board	11,619.15	0.00%	11	0	11	0	11
1,072	540401-10101 Employer/Employee Re	286,607.42	0.11%	278	0	278	0	278
1,073	540501-10101 Loss Control & Employe	391,576.85	0.15%	379	0	379	0	379
1,077	540701-51512 Property Self Insurance	249,317.53	0.09%	241	0	241	0	242
1,078	540702-51502 Liability Self Insurance	429,767.00	0.16%	416	0	416	0	417
1,080	540801-51501 Workers' Comp Insuran	167,264.27	0.06%	162	0	162	0	162
1,082	541001-10101 Employee Benefits	112,546.09	0.04%	109	0	109	0	109

Employee Benefits Allocations **Dept:1082 541001-10101 Employee Benefits**

Department	Units	Allocation Percent	First Allocation	Direct Billed	Department Allocation	Second Allocation	Total
Subtotal	264,693,621.35	100.00%	256,339	0	256,339	243	256,582
Direct Bills					0		0
Total					$256,339		$256,582

Basis Units: Salaries by Section-Fund
Source:

Allocation Summary **Dept:1082 541001-10101 Employee Benefits**

	Department	Employee Benefits	Total
3	010101-10801 City Council	$1,393	$1,393
5	019201-10101 District 2 Infrastructure I	34	34
10	019601-10101 District 6 Infrastructure I	17	17
12	100101-10101, 100201 Office of the M	126	126
13	100102-10101 Support Office Of The M	741	741
16	100401-10101 City Manager Admin an	590	590
17	100501-10101 Office of Independent R	179	179
18	100701-10101 Economic Development	219	219
20	100801-10101 Budget Program	605	605
24	120101-10101 City Clerks Operations	105	105
25	120102-10101 Records Management	73	73
26	120103-10101 City Clerk Council Supp	161	161
28	140101-10101 Legal Proceedings & Cc	3,579	3,579
29	140102-10101	5,112	5,112
30	140102-24024 Code	132	132
31	151001-10101 Office of Chief of Police	863	863
35	151001-48001 Office of Chief of Police	2,284	2,284
39	152001-10101 Personnel	2,724	2,724
40	152002-10101 Fiscal Affairs Bureau	584	584
41	152005-10101 Property & Evidence, E	631	631
45	152009-10101 Training	1,307	1,307
46	152010-10101 Administration	228	228
48	152011-10101 Equipment & Supply	366	366
49	153001-10101 SW Policing District	8,066	8,066
50	153002-10101 CE Policing District	7,699	7,699
52	153003-10101 SE Policing District	7,197	7,197
54	153004-10101 NE Policing District	7,942	7,942
56	153005-10101 NW Policing District	7,062	7,062
58	153009-10101 Patrol Training	105	105
59	153010-10101 Patrol Administration	2,221	2,221
62	153012-10101 Graffiti	586	586
64	153014-10101 VIPR Bureau	290	290
65	153015-10101 School Resource Office	3,047	3,047
66	153016-10101 Fresno Area Express U	1,658	1,658
68	153018-10101 Homeless Taskforce	748	748
70	153019-10101 RTCC (Real Time Crim	764	764
71	153020-10101 Crisis Intervention Tean	164	164
72	153021-10101 Recycle Task Force	99	99
75	154006-10101 Skywatch	730	730
79	154011-10101 Employee Services	141	141
80	154012-10101 Volunteer Services	295	295

Allocation Summary **Dept:1082 541001-10101 Employee Benefits**

	Department	Employee Benefits	Total
81	154015-10101 Mounted Patrol	$8	$8
82	154016-10101 K9 Unit	1,334	1,334
83	154017-10101 Communications Cente	5,585	5,585
85	154018-10101 Duty Office	708	708
87	154020-10101 Support Administration	631	631
90	154022-10101 Information Services	758	758
91	154023-10101 Traffic Enforcement	4,324	4,324
93	154023-24036 Traffic Enforcement	59	59
95	154025-10101 SWAT	43	43
97	154026-10101 EOD(Bomb Unit)	21	21
99	154027-10101 Records	1,657	1,657
100	154029-10101 MGPI	109	109
102	154031-10101 Video Policing	2	2
103	154050-10101 Special Events	1,005	1,005
104	155001-10101 Internal Affairs Bureau	1,213	1,213
106	155003-10101 Crime Scene Investigati	1,270	1,270
107	155004-10101 Crimes Investigations B	806	806
108	155006-10101 Street Violence	4,517	4,517
109	155007-10101 Family Justice Bureau	3,473	3,473
110	155008-10101 Major Narcotics	1,257	1,257
112	155010-10101 Investigative Services A	302	302
115	155011-10101 CCAT (Career Crim Aut	680	680
116	155012-10101 MAGEC	1,397	1,397
117	155012-24036	455	455
118	155017-10101 Vice/Intelligence Unit	842	842
119	155018-10101 Violent Crime Impact Te	36	36
120	155019-10101 Joint Terrorism Task Fo	12	12
121	155020-10101 HIDTA Task Force	21	21
123	155022-10101 CLO/PLO (Court Liaisor	399	399
125	155023-24036 ACT Team	452	452
133	156133-22027 HUD 16	170	170
134	156134-10101 COPS Hiring	349	349
135	156134-22027 COPS Hiring Grant 201	657	657
138	156136-22027 SAKI Grant	98	98
140	156201-22028 ABC/FSU (ZG00058)	74	74
145	156266-22028	68	68
164	156282-22028 STEP	543	543
165	156283-22028 OHV 2015	31	31
167	156285-22028 Tobacco Grant	14	14
183	158003-24005 Regional Training Secti	154	154
189	159901-30157	67	67

Allocation Summary **Dept:1082 541001-10101 Employee Benefits**

	Department	Employee Benefits	Total
190	160101-10101 Administrative Services	$352	$352
191	160103-10101 Public Outreach Unit	297	297
192	160104-10101 Recruitment Services	4	4
194	160201-10101 Field Operations Comm	21,326	21,326
200	160203-10101 Field Ops - Honor Guar	8	8
201	160204-10101 Special Ops - HazMat U	67	67
202	160205-10101 Special Ops - USAR Un	63	63
206	160210-10101 Field Ops - Explorer	6	6
209	160211-24050 Field Ops - NCFPD	3,966	3,966
210	160212-10101 Field Ops - FGFPD	863	863
214	160214-22044 Special Ops - ARFF Un	679	679
215	160215-10101 Reimbursable Mutual Ai	1,894	1,894
217	160301-10101 Community Risk Reduc	1,434	1,434
223	160306-10101 Business & Fiscal Servi	385	385
229	160501-10101 Training, Edu & Safety U	1,183	1,183
231	160501-24020 Training, Edu & Safety U	112	112
233	160502-10101 EMS Trng, Edu & Safet	88	88
235	160601-10101 Logistics Unit-Fleet Mgr	0	0
236	160602-10101 Logistics Unit-Central S	133	133
237	160603-10101 Tech & Pers Svcs Unit -	18	18
238	160604-10101 Logistics Unit -Facility M	158	158
239	160605-10101 Tech & Personnel Svs U	448	448
241	160607-10101 Fire Marshals Unit	511	511
244	169901-10101 Fire Capital Section	1	1
248	170101-10101 Parks & Rec Admin & M	737	737
251	170102-10101 Community Events & O	136	136
252	170102-22032 Community Events & O	1	1
253	170102-24017 Community Events & O	34	34
259	170301-10101 Recreation Services	356	356
260	170302-10101 Neighborhood Parks An	673	673
261	170302-22032 Neighborhood Parks An	7	7
265	170303-10101 Community Sports	150	150
268	170306-10101 Action Sports	135	135
269	170306-22031 Action Sports	49	49
273	170311-10101 Youth Sports	62	62
274	170501-10101 Neighborhood Parks	2	2
276	170502-10101 Parks Planned Maintena	1,143	1,143
277	170502-22032 Parks Planned Maintena	12	12
279	170502-30127 Parks Planned Maintena	51	51
281	170502-44502 Parks Planned Maintena	18	18
282	170503-10101 Parks Custodial Mainter	673	673

Allocation Summary **Dept:1082 541001-10101 Employee Benefits**

	Department	Employee Benefits	Total
284	170503-30134 Parks Custodial Mainter	$5	$5
286	170506-10101 PW Landscape Mainter	332	332
291	170601-10101 After School Recreation	482	482
293	170601-22032 After School Recreation	22	22
295	170601-24048 After School Recreation	383	383
296	170602-10101 Fresno Best	0	0
298	170602-24048 Fresno Best	167	167
299	170603-10101 Community Science	34	34
300	170603-22032 Community Science	9	9
301	170603-24048 Community Science	79	79
302	170604-10101 Senior Citizen Program	74	74
303	170605-10101 Aquatics Program	215	215
304	170605-22032 Aquatics Program	22	22
305	170605-24017 Aquatics Program	25	25
306	170605-24048 Aquatics Program	112	112
309	170607-10101 Community Services Ac	229	229
312	170607-22087 Community Services Ac	6	6
313	170607-24017 Community Services Ac	16	16
314	170607-24048 Community Services Ac	3	3
317	172002-45001 Riverside Golf Course	24	24
321	179901-22031 Parks & Rec Capital Se	0	0
334	180101-10101 Public Works Admin & M	38	38
335	180101-22508 Public Works Admin & M	47	47
336	180102-10101 PW Admin- Cap Lbr to	8	8
337	180105-10101 ADA Program	35	35
338	180105-22508 ADA Program	32	32
341	180106-46503 Admn CAP Administrati	754	754
342	180201-10101 General Engineering	476	476
343	180201-22508 General Engineering	(0)	(0)
344	180202-10101 Real Estate & Lease Se	48	48
347	180204-10101 Engr Svc-Cap Lbr to be	22	22
348	180204-22508 Engr Svc-Cap Lbr to be	30	30
351	180207-46503 T&E CAP Administratio	215	215
354	180211-22508 Project Management	71	71
355	180212-22508 Proj Mgt Cap Lbr to be A	87	87
357	180214-20104 Design Services	0	0
358	180214-22508 Design Services	174	174
359	180215-20104 Design Svcs_Cap Lbr A	1	1
360	180215-22508 Design Svcs_Cap Lbr A	65	65
375	180412-22508 Proj Mgt Cap Lbr to be A	0	0
380	180421-10101 Capital Management Ac	5	5

Allocation Summary **Dept:1082 541001-10101 Employee Benefits**

	Department	Employee Benefits	Total
381	180421-22508 Capital Management Ac	$2	$2
382	180422-10101 Surveying	44	44
384	180423-10101 Subdivision Inspection	433	433
390	180425-10101 Const Mgt Cap Lbr to b	6	6
391	180425-22508 Const Mgt Cap Lbr to b	104	104
393	180427-46503 Capital CAP Administra	40	40
394	180503-10101 Land Section	152	152
397	180511-10101 Traffic Operations	397	397
399	180511-22508 Traffic Operations	107	107
402	180512-22508 Traffic Operations Cent	466	466
403	180512-46501 Traffic Operations Cent	0	0
404	180513-10101 Transportation Planning	303	303
406	180513-22508 Transportation Planning	84	84
407	180514-10101 Traffic Oper Capital Lab	21	21
408	180514-22508 Traffic Oper Capital Lab	33	33
409	181201-51001 Building Maintenance	853	853
411	180517-46503 Traffic CAP Administrat	83	83
412	181201-53001 Building Maintenance	29	29
413	181205-51003 Fac Repair & Replace F	69	69
414	181206-46503 Facilities CAP Administ	193	193
415	181210-51001 Reimbursable Minor Ca	283	283
416	181210-51003 Reimbursable Minor Ca	0	0
417	181210-53001 Reimbursable Minor Ca	0	0
420	181501-20102 Street Maintenance	508	508
421	181501-20103 Street Maintenance	385	385
422	181501-20104	272	272
423	181501-22506 Street Maintenance	1,012	1,012
424	181501-24007 Street Maintenance	48	48
428	181502-41501 Street Cleaning	858	858
429	181504-20103 Street Maint-Cap Lbr to	124	124
439	181512-46501 Paint and Sign Section	(0)	(0)
443	181516-46503 Streets CAP Administra	247	247
446	181601-41501 PW Street Tree Mainter	449	449
456	181610-41501 Median Island Maintena	1,575	1,575
460	181615-24055 LLMD/CFD Maintenanc	2	2
462	181615-30506 LLMD/CFD Maintenanc	171	171
463	181615-30509 LLMD/CFD Maintenanc	578	578
464	181615-30517 LLMD/CFD Maintenenc	301	301
467	181620-10101 Park Maintenance	842	842
471	181630-46503 Landscape CAP Admini	276	276
472	181901-10101 Fulton Street Maintenar	19	19

Allocation Summary

Dept:1082 541001-10101 Employee Benefits

	Department	Employee Benefits	Total
473	181901-22508 Fulton Street Maintenar	$10	$10
474	181901-41501 Fulton Street Maintenar	85	85
475	182001-10101 Streetlight Maintenance	88	88
476	182001-20101 Streetlight Maintenance	989	989
479	182001-46501 Streetlight Maintenance	123	123
480	182001-46502 Streetlight Maintenance	55	55
481	182003-20101 Tra Sig/Lght-Cap Lbr to	20	20
482	182005-46503 TSSL CAP Administrati	81	81
579	186010-31650 Property Acquisition	4	4
584	186010-31655 Property Acquisition	1	1
587	186010-31659	4	4
588	186010-31670	25	25
592	189901-10101 Street Works	156	156
594	189901-20102 Street Works	417	417
595	189901-20103 Street Works	74	74
596	189901-20104	154	154
597	189901-21501 Street Works	1	1
598	189901-22003 Street Works	70	70
599	189901-22048 Street Works	1,265	1,265
600	189901-22056 Street Works	22	22
601	189901-22063 Street Works	29	29
602	189901-22095 Street Works	49	49
603	189901-22504 Street Works	37	37
604	189901-22506 Street Works	5	5
605	189901-22507 Street Works	93	93
606	189901-22508 Street Works	36	36
607	189901-22509 Street Works	82	82
608	189901-22510 Street Works	22	22
610	189901-22512 Street Works	0	0
611	189901-22513 Street Works	16	16
615	189901-24009 Street Works	82	82
617	189901-24042 Street Works	9	9
619	189901-24053 Street Works	77	77
620	189901-24055 Street Works	21	21
621	189901-24061 Street Works	59	59
623	189901-26001 Street Works	201	201
624	189901-26002 Street Works	90	90
625	189901-30102 Street Works	20	20
627	189901-30144 Street Works	10	10
629	189901-30152 Street Works	20	20
630	189901-30154 Street Works	87	87

Allocation Summary **Dept:1082 541001-10101 Employee Benefits**

	Department	Employee Benefits	Total
637	189901-30506 Street Works	$0	$0
638	189901-30509 Street Works	0	0
643	189901-30517 Street Works	31	31
646	189901-30521 Street Works	0	0
647	189901-30522 Street Works	6	6
648	189901-30523 Street Works	4	4
650	189901-31516 Street Works	4	4
651	189901-31578 Street Works	28	28
654	189901-31641 Street Works	42	42
656	189901-46501 Street Works	3	3
658	189911-22508 Misc Public Works Proje	0	0
660	200101-10101 Intergovernmental Relat	27	27
663	200301-50104 Retirement Accounting	1,066	1,066
667	200601-10101 Citywide Contractual Ob	1	1
685	400101-10101 Administration & Manag	137	137
686	400102-10101 Accounting & Cashierin	97	97
687	400104-10101 Records Section	140	140
688	400204-10101 Inspection Services	1,917	1,917
689	400205-10101 Permit Center	1,343	1,343
690	400205-24066 Permit Center	10	10
691	400301-10101 Advance Planning	703	703
697	400302-10101 Current Planning	1,507	1,507
698	400302-26001 Current Planning	5	5
715	400606-10101 Mobile Home Rent Revi	1	1
720	400801-10101 Sustainable Fresno	7	7
722	400801-20532 Sustainable Fresno	18	18
724	400901-10101 Local Business Initiative	94	94
730	400950-10101 Historic Preservation Se	80	80
732	401001-10101 Parking Division - DARM	1,128	1,128
736	402105-10101 CDBG Administration	67	67
737	402105-20501 CDBG Administration	351	351
740	402105-22084 CDBG/HOME Admin	73	73
750	402163-20501 Housing Rehabiliation	52	52
760	402165-22085 Homeless Services	4	4
770	402169-22098 Housing Services	1	1
772	402172-20501 After School Recreation	493	493
773	402173-20501 Senior Citizen Program	126	126
774	402174-20501 Parks & Rec Capital Se	17	17
775	402181-20501 Street Maintenance	(0)	(0)
776	402182-20501 Street Works	415	415
779	409901-10101 Development Dept Capi	1	1

Allocation Summary **Dept:1082 541001-10101 Employee Benefits**

	Department	Employee Benefits	Total
785	409901-30152	$14	$14
786	410101-55001 Public Utilities Admin	472	472
787	410102-55001 Utility Engineering & Pla	1,369	1,369
808	410401-52507 UB&C Administration	213	213
810	410402-52507 UB&C Customer Servic	1,136	1,136
812	410403-52507 UB&C Collection/Spec I	1,095	1,095
813	410404-52507 UB&C Satellite Collectic	86	86
815	411001-40101 Water Operations	11,184	11,184
823	411201-40153	1	1
825	411501-40101 Water Capital Projects	612	612
826	411501-40103 Water Capital Projects	293	293
827	411501-40110 Water Capital Projects	31	31
831	411501-40122 Water Capital Projects	9	9
834	411501-40147 Water Capital Projects	8	8
835	411501-40161 Water Capital Projects	22	22
836	411501-40162 Water Capital Projects	67	67
839	411501-40168 Water Capital Projects	11	11
842	411501-40184 Water Capital Projects	18	18
843	411501-40188 Water Capital Projects	51	51
844	411501-40195 Water Capital Projects	4	4
845	411501-40197 Water Capital Projects	11	11
846	411501-40198	96	96
848	411501-40202	15	15
849	411501-40203 Water Capital Projects	7	7
853	412001-41001 Container Acquisition &	220	220
854	412002-41001 Landfill	96	96
855	412004-41001 Recycling	81	81
859	412007-41001 Solid Wste Coll & Disp-I	5,335	5,335
862	412010-41001 Litter Control	655	655
864	412011-41001 Operation Clean Up	1,279	1,279
868	412019-41501 Homeless Initiative	442	442
870	412501-41003 Facilities Improvement	0	0
871	412502-41003 Landfill Closure	61	61
872	412504-41001	5	5
873	413501-40501 Sewer System	214	214
876	414004-40501 Liquid WasteTreatment	6,754	6,754
877	414006-40501 Pretreatment	1,087	1,087
878	414007-40501 N. Fresno WW Reclam	55	55
879	414008-40501 Wastewater Collection	2,325	2,325
880	414009-40501 Tertiary Treatment	155	155
882	414501-40501 Improvement Projects-V	143	143

Allocation Summary **Dept:1082 541001-10101 Employee Benefits**

	Department	Employee Benefits	Total
885	414501-40528 Improvement Projects-V	$50	$50
888	430101-42001 FAT Admin & Managem	439	439
889	430102-42001 FYI Operations & Maint	1,467	1,467
890	430103-42001 FYI Security & Safety	1,771	1,771
891	430104-42001 Field Operations & Mair	922	922
892	430107-42001 Airports Marketing	195	195
893	430108-42001 Airports Finance	482	482
894	430109-42001 Airports Property Manag	276	276
895	430110-42001 Airports Information Tec	105	105
897	430201-42501 FCH Airport Operations	120	120
901	430501-42044 Airports Projects Admin	245	245
902	439901-42040 Airport Federal Funded	538	538
904	439901-42045 Airport Grant Funded Pr	0	0
907	439902-42042 Airport Local Funded Pr	75	75
908	439902-42045 Airport Local Funded Pr	6	6
910	439902-42049 Airport Local Funded Pr	14	14
911	439903-42040 Airport Misc Funded Pro	19	19
912	439906-42040 Airport Noise Projects	21	21
924	449901-47003 Convention Center Cap	7	7
928	451001-43502 Administration	843	843
930	451002-22505 Weekday Servive	1,287	1,287
931	451002-43502 Weekday Servive	6,293	6,293
934	451003-22505 Night Service	2,232	2,232
935	451003-43502 Night Service	19	19
937	451003-43505	59	59
938	451004-22505 Weekend Service	2,617	2,617
941	451004-43505 Weekend Service	488	488
945	451005-43505 15 Minute Frequencies	931	931
947	451006-43502 Special Services	1,114	1,114
949	451006-43505	1,996	1,996
954	452001-43504 Administration	743	743
956	452002-43504 Weekday Service	1,136	1,136
957	452003-43504 Night Service	312	312
959	452004-43504 Weekend Service	424	424
961	452005-43504 15 Min Frequencies	196	196
963	452006-43504 Special Services	434	434
965	452007-43504 Shelter Crew	478	478
966	453001-22505 Administration	29	29
967	453001-43502 Administration	1,217	1,217
968	453001-43504 Administration	248	248
971	454001-43502 Administration	113	113

Allocation Summary **Dept:1082 541001-10101 Employee Benefits**

	Department	Employee Benefits	Total
973	454008-43502 HandyRide	$89	$89
975	454009-43502 Certifications	37	37
977	455001-43504 Administration	35	35
979	455010-43504 Planning Administration	116	116
980	455011-43504 Marketing	57	57
981	456101-10101 Public Safety Fleet Adm	372	372
983	456102-10101	572	572
984	456103-10101 Public Safety Fleet-Fire	722	722
986	456401-50501 Fleet Equip. Maintenanc	3,317	3,317
990	456501-50502 Fleet Equip. Acquisition	252	252
997	459901-43525 Transportation Capital S	66	66
1,007	459901-43544 Transportation Capital S	1	1
1,011	459901-43548 Transportation Capital S	120	120
1,013	459901-43551 Transportation Capital S	24	24
1,015	459901-43553 Transportation Capital S	6	6
1,016	459901-43554 Transportation Capital S	2	2
1,024	459901-43562 Transportation Capital S	1	1
1,025	459901-43563 Transportation Capital S	18	18
1,032	459902-43563	0	0
1,034	510101-54002 Information Services Ac	546	546
1,036	510201-54002 System Applications	704	704
1,038	510203-10101 One Call Center	212	212
1,039	510301-54002 Computer Services	1,936	1,936
1,040	510401-54002 Communications Servic	473	473
1,049	511101-54002 Geographic Info System	482	482
1,053	520201-10101 Accounting	540	540
1,054	520202-10101 Treasury	313	313
1,055	520203-10101 Payroll	290	290
1,056	520204-10101 Collections	99	99
1,057	520210-10101 Finance Administration	461	461
1,059	520215-10101 Business Tax	625	625
1,060	520220-10101 Purchasing	381	381
1,061	520221-10101 Disadvantaged Bus Ent	75	75
1,062	520230-10101 Internal Audit	120	120
1,066	520902-10101 Central Printing	86	86
1,067	540101-10101 Personnel Services	230	230
1,069	540201-10101 Training Program	94	94
1,070	540301-10101 Employment Services	703	703
1,071	540303-10101 Civil Service Board	11	11
1,072	540401-10101 Employer/Employee Re	278	278
1,073	540501-10101 Loss Control & Employe	379	379

Allocation Summary **Dept:1082 541001-10101 Employee Benefits**

	Department	Employee Benefits	Total
1,077	540701-51512 Property Self Insurance	$242	$242
1,078	540702-51502 Liability Self Insurance	417	417
1,080	540801-51501 Workers' Comp Insuran	162	162
1,082	541001-10101 Employee Benefits	109	109
Total		$256,582	$256,582