

District #	Department	Motion	Made By	Seconded	Yes Vote	No Vote	Absent	Abstain	Recused	Result
Monday June 5, 2023										
1	D4	Airports	Allocate \$500K towards noise mitigation project. Amendment 6/14/2023: Motion to treat 100 homes through the Airport Noise Abatement Program in FY24.	TM	NE					
Tuesday June 6, 2023										
2	D4	FAX	Allocate \$500k to continue reduced cost services for qualifying population under Kaiser grant contingent upon City not receiving funds. Amendment 6/14/2023: Motion for \$500,000 to fund Zero Fare for seniors, persons with a disability, Medicare card holders, and children aged 0-12 contingent upon the City of Fresno not receiving grant funding to offset the costs.	TM	MA					
3	D4	FAX	To add nine (9) bus stop shelters in district 4 to current list. Amendment 6/14/2023: Motion to add \$23,000 for the design of 9 district 4 bus stops to the list of 75 bus stops in our ADA transition plan.	TM	NE					
4	D2	Economic Dev	Allocate 100k for new position for sister city liaison.	MK	LC					
5	D2	Economic Dev	Allocate 50k for sister city travel.	MK	LC					
6	D5	PD	Motion to add two positions to the Elder Abuse Unit.	LC	MK					
7	D5	PD	Motion to allocate \$100K for Project Spotlight to feed video images into surveillance command center. Amendment 6/14/2023: Allocate \$100,000 for Project Spotlight to feed video images into the Fresno Police Departments Real Time Crime Center, or any other technology, equipment or service to combat organized retail crime.	LC	MK					
8	D7	PD	Motion for additional \$220k to relaunch the Neighborhood Watch Program within PD Budget.	NE	AP					
9	D1	PD	Allocate \$100K for small business security camera grants.	AP	MK					
10	D3	DPW	\$1.5M for infrastructure dollars for each council district.	MA	LC					
11	D3	FAX	Motion to fund at \$500k a route from CRMC downtown to CRMC Clovis.	MA	LC					

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12	D3	Planning and Development	Fund \$1M for the acquisition of Helm Home for the operation of a youth LGBTQ shelter.	MA	AP							
13	D1	Planning and Development	Carryover \$50k and fund additional \$275k for the West Area specific plan.	AP	MK							
14	D2	DPW	Referencing motion #58 from FY 2023, to add: if the property is re-zoned, the funds will be transferred into the Public Works Department for discretionary (by the councilmember) infrastructure projects in council District 2.	MK	MA							
Wednesday, June 7, 2023												
15	D5	DPW	Tulare-Belmont-Sunnyside-Fowler priority for paving	LC	NE							
16	D5	DPW	Motion California-Butler-Hazelwood-Orange included in the rebuild Fresno 2.0 initiative	LC	NE							
17	D5	PARCS	Allocate \$300k for the Community Garden/Dog Park on 11th and Tulare.	LC	NE							
18	D5	CAO	Direction for legal counsel to establish a community service requirement for people caught graffitiing property.	LC	NE							
19	D6	PARCS	Fund \$800,000 in construction costs to finish the Pickleball Facility at Rotary East Park at Sierra and Cedar. This will update the number of courts, add amenities, and meet the ADA accessibility requirements.	GB	MK							Withdrawn
20	D6	DPW	Fund \$3 million in infrastructure projects in District 6. (\$2.1 million for repaving of Herndon-Cedar/Sierra Millbrook, \$425,000 repaving First Street between Herndon and Sierra, \$150,000 repaving Sierra between Fresno and Fwy 41, \$150,000 repaving Thesta between Escalon and Bullard, 17 sidewalk, curb and gutter projects \$169,500).	GB	MK							
21	D6	CAO/Code Enforcement	\$52,500 for 3 Code Enforcement cameras to catch illegal dumping.	GB	MK							Withdrawn

District #	Department	Motion	Made By	Seconded	Yes Vote	No Vote	Absent	Abstain	Recused	Result
22	D7	DPW	Motion to fund the construction of a roundabout on Wishon and Fountain for \$260,000. Amendment 6/14/2023: "Motion to fund the construction of a roundabout on Wishon and Fountain for \$900,000."	NE	LC					
23	D7	DPW	Motion to fund the installation of street lighting at the intersection of Willow Ave. and Tulare Ave.	NE	LC					
24	D7	DPW	Motion to fund the installation of street lighting on Tulare Ave between Chestnut Avenue and Peach Avenue.	NE	LC					
25	D7	DPW	Motion to fund the installation of an in-pavement lighted crosswalk at all intersections of Rowell Elementary School.	NE	LC					
26	D7	DPW	Motion to fund the paving of streets at Tulare/5th, Tulare/6th, Tulare/7th.	NE	LC					
27	D7	DPW	Motion to fund the paving of the Home-First-Pine-Millbrook neighborhood	NE	LC					
28	D7	DPW	Motion to fund the paving of the Chestnut-Tulare-McKenzie-Winery neighborhood.	NE	LC					
29	D7	DPW	Motion to fund the paving of the Winery-Tulare-Willow-McKenzie neighborhood.	NE	LC					
30	D7	DPW	Motion to fund the paving of Peach Avenue from Olive to McKinley.	NE	LC					
31	D7	DPW	Motion to fund street lighting along Washington Avenue and 4th Street near the cross streets of First st. and Belmont.	NE	LC					
32	D2	DPW	\$550,000 for roadwork on Weber Ave to Camp Pashayan in Council District 2.	MK	AP					
33	D2	DPW	\$500,000 for intersection upgrades at Barstow and Grantland.	MK	NE					
34	D2	DPW	\$150,000 for a memorial for victims of traffic fatalities.	MK	AP					
35	D2	DPW	\$210,000 for roadwork on Van Ness in Council District 2.	MK	MA					
36	D2	DPW	\$855,000 for mill & pave, slurry seal for the neighborhood Herndon-Alluvial, Van Ness to West.	MK	AP					
37	D2	DPW	\$50,000 for the installation of irrigation infrastructure at vacant lot between Barstow and Bryan (lot not covered by neighborhood's CFD). Amendment on 6/14/2023: "Allocate \$50,000 for the installation of irrigation infrastructure at vacant lot at the Contessa Avenue landscape buffer".	MK	AP					

District #	Department	Motion	Made By	Seconded							Result	
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38	D1	DPW	Motion for \$65,000 to close the Gap funding needed to complete the Yale paving project.	AP	MA							Resind
39	D1	DPW	Motion to allocate funding to implement recommendations from traffic intersection study for \$500k.	AP	MK							
40	D1	DPW	Motion to allocate funding to pave residential streets at West Brown, between N. Hughes Ave, N. Crystal Ave., and W. Cornell Ave.	AP	MA							
41	D1	DPW	Motion to allocate funding to update historical ornamental lights in the Fresno High neighborhood to LED lights.	AP	MK							
42	D1	DPW	Motion to Slurry seal Fruit Ave from Clinton to Dakota Ave. Amendment 6/14/2023: "Allocate \$2.8M to complete a grind and overlay on Fruit Avenue from Clinton to Dakota"	AP	MK							
43	D1	DPW	Motion to update landscaping frontage Median Island along West Ave from Shaw to Norwich Ave.	AP	MK							
44	D3	DPW	Motion to fund \$500,000 for Downtown (Fulton Street) and Chinatown (F Street) for overhead string LED lighting.	MA	LC							
45	D3	DPW	Motion to allocate \$1.9M in funding for road repaving and concrete repair for a residential area in Southwest Fresno bounded by Jensen, Elm, Church, & Kirk.	MA	LC							
46	D3	DPW	Motion to allocate \$4.1M to repave unfunded streets as identified in the memo in response to council direction #8 regarding the Tower District area bounded by Weber McKinley, Palm, & Olive.	MA	LC							
47	D3	DPU	Motion to allocate \$200,000 from Beautify Fresno budget to provide trash and pressure washing in Chinatown, similar to what is done in Downtown and Tower District.	MA	LC							
48	D3	DPW	Motion to allocate \$2.4M for the Chinatown area for road repaving and concrete work that is not funded by TCC grant dollars.	MA	AP							
49	D2	Fire	\$160k to equip all fire staff with ballistic vests and helmets.	MK	AP							
50	D2	Fire	Allocate 100k for any improvement necessary to sustain four fire fighters at a time at Station 2.	MK	LC							

51	D3	PARCS	Motion to adopt PRAC's recommendation #1 for free entrance for Fresno residents to City parks on National Parks Day and on a second day, yet to be determined.	MA	AP	Seconded					
						Yes Vote	No Vote	Absent	Abstain	Recused	Result
52	D3	PARCS	Motion to adopt PRAC's recommendation #6 to allocate \$250,000 to repurpose the softball field at JSK Park, and to repurpose one of the eight soccer fields at the Regional Sports Complex into cricket fields with guidance from Cricket League leaders on the requirements for a field.	MA	AP						
53	D3	PARCS	Motion to allocate \$2M for the completion of the construction of Ted C. Wills' green space.	MA	MK						
54	D3	PARCS	Motion to allocate \$6M construction of San Pablo Park.	MA	MK						
55	D3	PARCS	Motion to identify Basin XX as a high-priority, high-needs for the joint use agreement with the Flood Control District to make it a dual-purpose space; green space and water basin, and allocate \$1M for the construction phase of Basin XX. Amendment 6/14/2023: Motion to identify Basin XX as a high-priority, high-needs for the joint use agreement with the Flood Control District to make it a dual-purpose space; green space and water basin and allocate \$1M from the existing \$8M designated for New Parks/Facilities under Measure P for the construction phase of Basin XX.	MA	MK						
56	D3	PARCS	Motion to allocate \$1M for remediation of the contamination of green space located on the south parcel of Maxie Parks Community Center.	MA	AP						
57	D5	PARCS	Motion to include flood control property near Church as a future park site.	LC	MK						
58	D5	CAO	\$100k for Community Affairs for immigrant legal defense fund.	LC	AP		GB				
59	D5	Mayor/City Manager	\$75k for Centro La Familia	LC	AP						
60	D7	PARCS	Motion to fund acquisition of property at First & Clinton for the expansion of Radio Park for \$1 million	NE	MA						
61	D7	PARCS	Motion to fund the design and construction of new playstructure at Lafayette Park for \$350,000	NE	LC						

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					Yes Vote	No Vote	Absent	Abstain	Recused		
62	D7	PARCS	Motion to fund the design of a skate park amenity at Manchester Park for \$190,000	NE	LC						
63	D7	PARCS	Motion to fund year round senior activities for \$482,000	NE	LC						
64	D7	PARCS	Motion to fund a city run Play Streets program for a total of \$200,000	NE	LC						
65	D1	PARCS	Motion to turn to the Mickingley and Weber basin into a dual use park contingent whether it is needed for recharge.	AP	LC						
66	D1	PARCS	\$9M design and construction of Quigley Park.	AP	MK						
67	D1	PARCS	\$70k for multi use court at Lions Park.	AP	MK						
68	D2	PARCS	Allocate \$50,000 to upgrade the monument sign with lighting and other improvements at Logan Park	MK	NE						
69	D2	PARCS	Allocate \$150,000 towards a fireworks show to celebrate Diwali in 2023. Event is to be held in council district 1 or 2.	MK	AP						
Thursday, June 8, 2023											
70	D3	Planning and Development	Motion to reappropriate \$200,000 from FY23's Smoke Shop and Card Room text amendments and CEQA to cover the funding gap for the Tower District Specific Plan.	MA	MK						
71	D3	PARCS	Motion to allocate \$500,000 for the Hinton Center renovations.	MA	MK						
72	D3	Public Works	Motion to fund capital improvements remaining in the Northpointe Settlement Agreement.	MA	LC						Resind; Convert to a Direction
73	D3	Airports	Fund and execute legislative charter officers' welcome message and council district profile at Airport within 30 days.	MA	MK						Resind; Convert to a Direction
74	D3	PARCS	Motion to award \$200K from Measure P funds to Storyland Board for the installation of 2 cultural arts exhibits.	MA	AP						
75	D3	Planning and Development	Motion to allocate \$3M for a Mobile Home Park Renovation Fund from 2023 ARPA Housing Funds	MA	NE						
76	D3	Mayor's Office / D8	Motion to reallocate funding and positions of the Office of Community Affairs under the City Council support services division. Amendment 6/14/2023: Awaiting CAO opinion, table until June 22nd, motion maker agreed to revoke	MA	LC						Not in rotation Resind; Convert to a Direction

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77	D3	DPW	Motion to repurpose \$2.5M from ARPA Mobile Food Vendor Commercial Kitchen for Cultiva La Salud to purchase and renovate a facility, and operate a commercial kitchen for mobile food vendors in Downtown Fresno.	MA	NE						
78	D7	City Council	Motion to add 1 FTE (council assistant) to the PAR for each council district office, 7 in total	NE	MK		GB				
79	D7	City Council	Motion to add \$350,000 to Council Support budget to continue legislative intern program (service aides).	NE	LC						
80	D7	City Attorney's Office	Motion to allocate \$40,000 to CAO budget for demolition and abatement site property preservation and restoration.	NE	MA						
81	D7	City Council	Motion to add 1 FTE (Chief of staff) to the PAR in council support division.	NE	LC						
82	D7	CAO/Code Enforcement	Motion to fund a Senior Lawn Care Assistance Program for low-income seniors who are unable to maintain their yards and incur costs related to Code citations for \$250,000.	NE	LC						
83	D6	PARCS	Fund Rotary East Parks Pickleball construction costs in the amount of \$695,000 and to fund Vinland Parks Pickleball construction costs in the amount of \$850,000.	GB	AP						
84	D6	GCP	Fund \$50,000 for the Obria Medical Clinic.	GB	MK		MK MA NE AP				Not in rotation
85	D6	DPW	\$1 million to fund upgrades (including HVAC system, patio and kitchen remodel) for the Garo and Alice Gureghian Armenian Cultural Center located on Ventura.	GB	AP						
86	D6	PARCS	Fund \$100,000 to assist with updating and improving the ADA parking at Woodward Park.	GB	AP						
87	D2	PARCS	Allocate \$240,000 to fund the design of lighting (20 poles) at Oso de Oro park. Funding will be from non General Fund sources at the greatest extent possible.	MK	AP						
88	D2	PARCS	Allocate \$1.075 million for the design and construction of soccer field lighting at Koligian Park. Funding will be from non General Fund sources at the greatest extent possible.	MK	AP						

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89	D2	PARCS	Allocate \$315,000 for the design and construction of volleyball court lighting at Koligian Park. Funding will be from non General Fund sources at the greatest extent possible.	MK	AP					
90	D2	PARCS	Allocate \$500,000 toward the reconstruction of the Milburn Overlook. Funding will be from non General Fund sources at the greatest extent possible.	MK	AP					
91	D1	Mayor's Office	Motion to add a fulltime LGBTQ+ Liaison position housed with the Community Affairs Team.	AP	NE		GB			
92	D1	GCP	Motion to allocate a \$100,000 to EOC LGBTQ Center.	AP	NE		GB			
93	D1	GCP	Motion to allocate a \$100,000 for grant program for local LGBTQ+ non-profits.	AP	NE		GB			
94	D1	GCP	Motion to allocate \$25,000 to form an LGBTQ commission.	AP	LC		GB			
95	D1	CAO	Motion to allocate \$656,000 to City Attorney's Office to create a six-person evening hours Code Team.	AP	MK					
96	D5	City Council	Add \$100k for each council office operating budget.	LC	NE					
Wednesday, June 14, 2023										
97	D2	Fire	Allocated \$244,000 into the Shift Replacement Budget in the Fresno Fire Department to aid in achieving a minimum daily staffing level of 103.'	MK	AP					
98	D2	PARCS	Allocate \$500,000 for improvements to the City's community center in Pinedale.	MK	TM					
99	D2	DPW	Allocate \$40,204 for tablets for inspectors in the Public Works Department.	MK	AP					
100	D2	DPW	Allocate \$900,000 to implement left turn phasing on West Shaw Avenue at Feland.	MK	GB					
101	D2	DPW	Allocate \$800,000 to complete the security gate fencing project around the South lot at City Hall.	MK	GB					
102	D2	PARCS	Allocate \$69,000 to convert the tennis courts at Logan Park to pickleball courts	MK						
103	D2	PARCS	Set aside \$1 million for organizations to apply for funds for projects that fit within the scope of Measure P. Specific criteria and guidelines to be set by a subcommittee of the Measure P Commission (in compliance with applicable laws).	MK	GB					
104	D2	CAO	Allocate \$200,000 for the City Attorney's office to lease additional office space.	MK	AP					
105	D7	DPW	Motion to fund the construction of a roundabout on Wishon and Cortland for \$900,000	NE	MK					

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106	D1 GCP	Motion to allocate 50k for pilot program for e-bike and scooter rebates	AP	NE							
107	D1 DPW	Motion to bring and fund Tower District stringlights under DPW	AP	MA							
108	D4 City Council	Motion to add an additional \$100,000 to each council-districts operating budgets.	TM	AP							Motion to be removed per D4 e-mail
109	D4 City Council	Motion to add an additional \$128,000 to the City Council-D8 budget.	TM	AP							Motion to be removed per D4 e-mail
110	D4 City Council	Motion to add \$1,000,000 to fund the District 1 and 4 ARPA façade improvement program for businesses and non-profits.	TM	AP							
111	D4 CAO	Motion to add \$2.25 Million to the City Attorney's Budget to continue funding the City of Fresno's Eviction Protection Program (EPP)	TM	AP							
112	D4 CAO	Motion to carryover the \$50,000 allocated in FY23 under the City Manager's budget to dedicate toward outreach for EPP/Tenant Relocation Benefits	TM	AP							
113	D4 PARCS	Motion to add \$20,000 to the Youth Sports Fee Waiver Program to add additional sports & extended league time frames.	TM	AP							
114	D4 Planning and Development	Motion to carryover \$100,000 set-aside in the FY23 budget for Sensitive Uses Text Amendment.	TM	AP							
115	D4 DPU	Motion to add \$10,000 to increase all water conservation rebates at the same rate of CPI for the last 12 months.	TM	AP							
116	D4 DPW	Motion to add \$2.8 Million to fund the road paving of the Tioga Middle School Neighborhood at Fairmont-Millbrook-Gettysburg-First.	TM	AP							
117	D4 DPW	Motion to fund more frequent District 4 median island litter removal.	TM	AP							
118	D4 PARCS	Motion to add \$500,000 in general fund dollars for Reedy Park Improvements.	TM	AP							
119	D4 PARCS	Motion to reprogram \$30,000 from to the University Park monument to Reedy Park Improvements.	TM	AP							
120	D4 PARCS	Motion to add \$150,000 to fund the design and construction of a splash pad shade structure at Melody Park.	TM	AP							

District #	Department	Motion	Made By	Seconded	Yes Vote	No Vote	Absent	Abstain	Recused	Result
121	D4 PARCS	Motion to add \$1.7 Million to fund the construction of a wrought iron fence along the perimeter of Rotary West Park	TM	AP						
122	D4 PARCS	Motion to add \$175,000 to fund the resurfacing of the volleyball and tennis ball courts at Einstein Park.	TM	AP						
123	D4 FAX	Motion to add 10 bus shelters for the 10 most in need and eligible bus stops in District 4 that are not currently sheltered or have any immediate plans to be sheltered. FAX will return with a memo if there is a cost associated with this motion.	TM	AP						Motion to be removed per D4 e-mail
124	D4 PARCS	Motion to add an additional \$65,000 for the Cary Park Bleachers and Petanque Improvements.	TM	AP						
125	D4 DPW	Motion to carryover \$2.3 Million from FY23 to fund the Concrete and Paving: Fresno Gettysburg First Ashlan.	TM	AP						Motion to be removed per D4 e-mail
126	D4 DPW	Motion to carryover \$100,000 from FY23 to fund the paving of 5th Street - E. Alamos - 6th Street - E Santa Ana.	TM	AP						Motion to be removed per D4 e-mail
127	D4 DPW	Motion to carryover the FY23 funding for the paving for Santa Ana from First to Millbrook.	TM	AP						Motion to be removed per D4 e-mail
128	D4 DPW	Motion to carry over the FY23 funding to pave Dakota from First to Cedar.	TM	AP						Motion to be removed per D4 e-mail
129	D4 DPW	Motion to fund the paving for Sierra Vista from Dakota to Shields.	TM	AP						Motion to be removed per D4 e-mail
130	D4 DPW	Motion to fund the concrete and paving for Browning - Bullard - Millbrook - Ninth.	TM	AP						Motion to be removed per D4 e-mail
131	D4 DPW	Motion to fund the slurry seal for Peach/Airways - Dakota to Clovis.	TM	AP						Motion to be removed per D4 e-mail
132	D4 DPW	Motion to carryover FY23 funding to complete the construction of a traffic signal at Fresno & Browning Avenue.	TM	AP						Motion to be removed per D4 e-mail
133	D4 DPW	Motion to fund the complete the design and construction of the Fresno Rapid Rectangular Flashing Beacon.	TM	AP						Motion to be removed per D4 e-mail

District #	Department	Motion	Made By	Seconded						Result
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134	D4 DPW	Motion to fund the complete design for the traffic signal at Barstow & Bond.	TM	AP						Motion to be removed per D4 e-mail
135	D4 DPW	Motion to fund the complete design of the traffic signal-scramble at Chestnut and Weldon (HAWK).	TM	AP						Motion to be removed per D4 e-mail
136	D4 PARCS	Motion to fund the construction of wrought iron fencing along the perimeter of Reedy Park.	TM	AP						
137	D3 DPW	Motion to repave Echo Ave. between McKinley and Olive Avenues using Measure C Street Maintenance funds or other available City infrastructure funds.	MA	GB						
138	D4 DPW	Motion to fund the road paving of McKinley Avenue from Chestnut to Clovis	TM	AP						
139	D4 PARCS	Motion to fund the full construction of a multi-use futsal and pickleball court at Vinland Park.	TM	AP						
140	D4 PARCS	Motion to allocate \$1.5 million to the Parks Department for miscellaneous Granite Park projects and expenditures.	TM	AP						
141	D4 GCP	Motion to allocate \$200,000 to fund upgrades for the Valley Dream Center, a local 501(c)3 community benefit organization.	TM	AP						
142	City Council	Motion to approve remaining motions	MA	NE	NE AP MA LC GB MK TM					Pass
Thursday, June 22, 2023										

District #	Department	Motion	Made By	Seconded	Yes Vote	No Vote	Absent	Abstain	Recused	Result
143	City Council	<p>On June 14, 2023, the Council adopted 120 Budget motions which resulted in the General Fund for the proposed Fiscal Year 2024 Budget being out of balance. The Administration and Council Budget Subcommittee met to negotiate a resolution that would allow the Council to adopt a balanced budget as required by the City Charter. The Annual Appropriations Resolution and related budget documents for consideration will accomplish the balanced budget requirement. A reconciliation summary sheet outlining the changes contained in the AAR has been distributed along with the budget documents.</p> <p>I move to approve Item C, the Annual Appropriation Resolution, as now presented (with the changes made pursuant to the reconciliation summary), and related items A, B, D, E, and F. This motion will supersede all previous Budget motions.</p> <p>Note: Council President Esparza voted 'No' on 2D the Gann Appropriation Limit.</p>	TM	AP	NE AP MA LC GB MK TM					Pass

- D7 NE Nelson Esparza
- D1 AP Annalisa Perea
- D3 MA Miguel Arias
- D5 LC Luis Chavez
- D6 GB Garry Bredefeld
- D2 MK Mike Karbassi
- D4 TM Tyler Maxwell

Regular Meeting

June 22, 2023

FRESNO CITY COUNCIL



Supplemental Packet

ITEM(S)

2-C (ID 23-994) - *RESOLUTION - Adopt the FY 2024 Annual Appropriation Resolution. (Subject to Mayor's veto)**

SUPPLEMENTAL CONTENT: FY 2024 Budget Reconciliation Summary

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Item(s)

Supplemental Information:

Any agenda related public documents received and distributed to a majority of the City Council after the Agenda Packet is printed are included in Supplemental Packets. Supplemental Packets are produced as needed. The Supplemental Packet is available for public inspection in the City Clerk's Office, 2600 Fresno Street, during normal business hours (main location pursuant to the Brown Act, G.C. 54957.5(2)). In addition, Supplemental Packets are available for public review at the City Council meeting in the City Council Chambers, 2600 Fresno Street. Supplemental Packets are also available on-line on the City Clerk's website.

Americans with Disabilities Act (ADA):

The meeting room is accessible to the physically disabled, and the services of a translator can be made available. Requests for additional accommodations for the disabled, sign language interpreters, assistive listening devices, or translators should be made one week prior to the meeting. Please call City Clerk's Office at 621-7650. Please keep the doorways, aisles and wheelchair seating areas open and accessible. If you need assistance with seating because of a disability, please see Security.

FY 2024 BUDGET RECONCILIATION SUMMARY

MOTION #	COST	BUDGET MOTION EXPENDITURE
2	\$ 500,000	Fund zero fares for qualified persons if grant is not received
4	\$ 65,000	Sister City liaison funding
5.1	\$ 70,000	Sister City Travel Fund - see 5.2
5.2	\$ (46,000)	Rollover FY23 unspent balance in Sister City Travel - see 5.1
7	\$ 100,000	Project Spotlight
8	\$ 100,000	Neighborhood Watch Program
9	\$ 100,000	Small business security camera grants
10	\$ 2,800,000	\$400,000 per District for Infrastructure Projects in DPW
13	\$ 275,000	West Area Neighborhood Specific Plan
14	\$ -	Cost Neutral Direction to reallocate to Infrastructure Budget if Beechwood Property is rezoned
17	\$ 148,500	Community Garden/Dog Park on 11th and Tulare
20.1	\$ 450,000	Repaving First Street between Herndon and Sierra
20.2	\$ 150,000	Repave Sierra between Fresno and Fwy 41
20.3	\$ 150,000	Repave Thesta between Escalon and Bullard
20.4	\$ 169,500	17 sidewalk, curb and gutter projects in District 6
22	\$ 80,000	Design for Wishon Ave and Fountain Ave roundabout
32	\$ 275,000	Roadwork on Weber Ave to Camp Pashayan
33	\$ 400,000	Intersection upgrades at Barstow and Grantland
34	\$ 100,000	Memorial for victims of traffic fatalities
35	\$ 210,000	Roadwork on Van Ness in Council District 2
36	\$ 855,000	Mill & pave, slurry seal for the neighborhood Herndon-Alluvial, Van Ness to West
37	\$ 50,000	Installation of irrigation infrastructure at the Contessa Avenue landscape buffer
40	\$ 1,400,000	Paving residential streets at West Brown, between N. Hughes Ave., N. Crystal Ave., and W. Cornell Ave.
42	\$ 2,800,000	Grind and overlay on Fruit Avenue from Clinton to Dakota
44	\$ 250,000	Downtown (Fulton Street) overhead string LED lighting
47	\$ 100,000	Litter abatement and pressure washing in Chinatown
49	\$ 128,000	Equip all fire rigs with ballistic vests and helmets
50	\$ 150,000	Fire Station renovations to sustain four fire fighters at Station 2
51	\$ 11,000	Free entrance for Fresno residents to City parks on National Parks Day (Revenue Reduction)
52	\$ 250,000	Repurpose JSK softball field and one Regional Sports Complex soccer field to cricket
58	\$ 100,000	Immigrant legal defense fund
59	\$ 75,000	Funding for Centro La Familia
60	\$ 270,000	Real Estate Purchases
61	\$ 350,000	New play structure at Lafayette
62	\$ 125,000	Skate park amenity at Manchester Park
66	\$ 1,578,400	Design for Quigley Park Improvements
67	\$ 203,000	Multi-use court at Lions Park
68	\$ 50,000	Monument sign with lighting and other improvements at Logan Park
69	\$ 50,000	Fireworks show to celebrate Diwali in 2023. Event is to be held in council district 1 or 2
70.1	\$ 200,000	Tower District Specific Plan (Cost Neutral - see 70.2)
70.2	\$ (200,000)	Rollover FY23 unspent balance from smoke shop and sensitive use text amendments - see 70.1
71	\$ 500,000	Hinton Center Renovations
78	\$ -	Add a Council Assistant at 1.0 FTE for District 7 (cost neutral in FY24 and FY25)
79.1	\$ 175,000	Increase Legislative Intern Program and allocate \$25,000 per district - see 79.2
79.2	\$ (155,000)	Reallocate base Legislative Intern appropriations -see 79.1
80	\$ 40,000	Renzi art restoration and preservation
83	\$ 776,000	Rotary East Park pickleball construction
85	\$ 150,000	Garo and Alice Gureghian Armenian Cultural Center upgrades
88	\$ 301,300	Design of soccer field lighting at Koligian Park
89	\$ 50,000	Design volleyball court lighting at Koligian Park
90	\$ 1,083,300	Reconstruction of the Milburn Overlook
91	\$ -	Add one LGBTQ Liaison to the Office of Community Affairs. (Cost Neutral)
92	\$ 100,000	EOC LGBTQ Center
93	\$ 100,000	Grant program for local LGBTQ and non-profits
95	\$ 569,000	Evening Code Enforcement Team
96	\$ 725,000	Increase to Council Offices operating budgets
98	\$ 250,000	Improvements to Pinedale Community Center
99	\$ 40,200	Tablets for inspectors in the Public Works Department
100	\$ 750,000	Implement left turn phasing at West Shaw Ave and Feland Ave

MOTION #	COST	BUDGET MOTION EXPENDITURE
102	\$ 69,000	Convert the tennis courts at Logan Park to pickleball courts
104	\$ 200,000	City Attorney's office to lease additional office space
105	\$ 80,000	Design for Wishon Ave and Cortland Ave roundabout
106	\$ 50,000	E-bike/Scooter rebate program
107	\$ 15,000	Tower District Marketing Committee string light improvements
110	\$ 1,000,000	District 1 and 4 façade improvement program for businesses and non-profits
111	\$ 2,000,000	Continue funding Eviction Protection Program (EPP)
112.1	\$ 50,000	Outreach for EPP/Tenant Relocation Benefits - see 112.2
112.2	\$ (50,000)	Rollover FY23 unspent Ethnic Outreach balance in GCP - see 112.1
113	\$ 20,000	Youth Sports Fee Waiver Program
115	\$ 10,000	Increase Water Conservation Rebates at same rate as CPI
118	\$ 500,000	Reedy Park Improvements - see 119
119	\$ (30,000)	Reallocate from University Park monument to FY24 Motion 119 - see 118
121	\$ 1,700,000	Construction of a wrought iron perimeter fence at Rotary Park West
124	\$ 65,000	Cary Park Bleachers and Pétanque Improvements
137	\$ 1,000,000	Repave Echo Ave. between McKinley and Olive Avenues
139	\$ 935,000	Multi-use futsal and pickleball court at Vinland Park
140	\$ 1,383,700	Miscellaneous Granite Park project and expenditures
141	\$ 200,000	Upgrades for the Valley Dream Center
Admin	\$ 450,000	Water Tower Improvements
	\$ 29,994,900	TOTAL

MOTION #	COST	MOTIONS FOR FY24 MIDYEAR OR OTHER FUNDING CONSIDERATION
48	\$ 2,400,000	Chinatown road repaving and concrete work
138	\$ 7,200,000	Road paving of McKinley Ave from Chestnut to Clovis
15	\$ 5,900,000	Tulare-Belmont-Sunnyside-Fowler prioritize paving
16	\$ 5,800,000	California-Butler-Hazelwood-Orange included in the Rebuild Fresno 2.0 initiative
30	\$ 1,900,000	Paving of Peach Avenue from Olive to McKinley
	\$ 23,200,000	TOTAL

MOTION #	COST	APPROPRIATIONS/REVENUES IN FY2024 BEING REALLOCATED OR RECOGNIZED
	\$ (1,200,000)	Unrecognized Debt Service Revenue
	\$ (1,700,000)	Sale of Blosser Property Revenue
	\$ (200,000)	Rollover FY23 unspent Ethnic Outreach balance in GCP
	\$ (1,000,000)	Unrecognized Franchise Fees
	\$ (1,000,000)	Budget correction to overstated expense for Corridor Improvements
	\$ (636,400)	Calwa Trail Funding Reallocation
	\$ (2,500,000)	ARPA Mobile Food Hub
	\$ (3,200,000)	Unrecognized ARPA Interest Revenue
	\$ (200,000)	ARPA Premium Pay
	\$ (200,000)	ARPA Covid Testing
	\$ (100,000)	ARPA PPE
	\$ (2,900,000)	ARPA Administration Reallocation
	\$ (883,000)	ARPA Drill Schools FY22 duplicated expense
	\$ (50,000)	ARPA unspent Fire Instruction Materials
	\$ (250,000)	ARPA unspent Fire Station Repairs
	\$ (300,000)	ARPA unspent Greening
	\$ (500,000)	ARPA Bitwise Funds
	\$ (3,200,000)	ARPA PD Headquarters deadline constraints
	\$ (3,200,000)	Measure P estimated FY23 to FY24 excess carryover
	\$ (781,900)	Measure P FY24 project reprioritization
	\$ (1,103,300)	Meas P FY24 available Fund Balance
	\$ (2,569,500)	Capital Project Reprioritization
	\$ (275,000)	LEAP Grant Funding
	\$ (500,000)	FAX Kaiser Grant or Enterprise if not grant is not received
	\$ (1,570,000)	ERAP Reallocation to EPP
	\$ (10,000)	DPU Enterprise Funds
	\$ (11,000)	Measure P Revenue Loss
	\$ (30,040,100)	TOTAL