## Unit 2 - Non-Represented Employees and Officials' Wages

Calendar Year 2019

| Job Title | Base Salary | Overtime | Auto Allowance | Deferred Compensation | Leave Payoff/ Cash Out | Premium Pay* | W2 Gross Wages |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| City Manager Wilma Quan | 237,556 | - | 6,000 | - | - | - | 245,657 |
| Assistant City Manager Jane Sumpter | 197,568 | - | 3,600 | - | - | - | 200,652 |
| Assistant City Manager James Schaad | 186,127 | - | 3,600 | - | - | - | 191,742 |
| Chief Information Officer Bryon Horn | 158,300 | - | 3,600 | - | - | - | 163,915 |
| City Attorney Douglas T. Sloan | 220,378 | - | 6,000 | - | 15,644 | - | 241,506 |
| City Clerk Yvonne Spence | 118,496 | - | 3,600 | - | - | - | 121,744 |
| Controller Michael Lima | 175,361 | - | - | - | - | - | 175,085 |
| Director of Aviation Kevin Meikle | 170,268 | - | 3,600 | - | 8,314 | - | 181,390 |
| Director of Development Jennifer Clark | 181,758 | - | 3,600 | - | - | - | 187,014 |
| Director of Parks, After School, Recreation and Community Services (P.A.R.C.S.) Parvin Neloms Jr. ${ }^{1}$ | 100,992 | - | 600 | - | 7,350 | - | 108,912 |
| Director of Personnel Services Jeffrey Cardell | 180,680 | - | 3,600 | - | 4,193 | - | 189,363 |
| Director of Public Utilities Michael Carbajal | 156,465 | - | 3,600 | - | - | - | 161,976 |
| Public Works Director Scott Mozier | 174,526 | - | 3,600 | - | - | - | 178,677 |
| Director of Transportation Gregory Barfield | 157,340 | - | 3,600 | - | 4,923 | - | 167,369 |
| Fire Chief Kerri Donis | 203,749 | - | - | - | 7,004 | 1,500 | 233,048 |
| Police Chief Jerry Dyer ${ }^{2}$ | 168,873 | - | - | - | 44,066 | 1,150 | 229,892 |
| Police Chief Andrew Hall | 177,313 | - | - | 1,163 | 19,903 | 1,393 | 214,827 |
| Retirement Administrator Robert Theller | 196,971 | - | 3,600 | - | 1,901 | - | 202,972 |
| Director of Customer Relations \& Analytics TJ Miller | 162,449 | - | 3,600 | - | 7,023 | - | 174,729 |
| Economic Development Director Lupe Perez ${ }^{3}$ | 107,202 | - | 2,760 | 208 | 2,308 | - | 112,015 |
| Director of Communications Mark Standriff | 136,613 | - | - | - | 9,463 | - | 145,392 |

${ }^{1}$ Separated 2/23/2019
${ }^{2}$ Retired 10/16/2019
${ }^{3}$ Hired 9/2/2019
*Premium Pay may consist of Bilingual pay, Certified Public Accountant certificate pay, Peace Officer Standards and Training (P.O.S.T.) certificate pay, Uniform Allowance, or Moving expenses.

| Job Title | Base Salary | Overtime | Auto Allowance | Deferred Compensation | Leave Payoff/ Cash Out | Premium Pay* | W2 Gross Wages |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Airport Public Safety Manager | 31,997 | - | - | 185 | 8,455 | - | 39,925 |
| Airport Public Safety Manager | 81,450 | - | 270 | 162 | - | - | 81,398 |
| Assistant City Attorney | 141,106 | - | 1,800 | - | 2,652 | - | 146,505 |
| Assistant City Attorney | 170,863 | - | 3,600 | - | - | - | 181,875 |
| Assistant City Attorney | 179,605 | - | 3,600 | - | - | - | 185,861 |
| Assistant Controller | 63,289 | - | 1,500 | - | 12,776 | - | 78,695 |
| Assistant Director | 4,930 | - | - | - | 35,809 | - | 40,746 |
| Assistant Director | 107,871 | - | 3,600 | 346 | 5,835 | - | 119,267 |
| Assistant Director | 112,844 | - | 3,600 | - | - | - | 121,852 |
| Assistant Director | 126,923 | - | 3,600 | - | - | - | 129,920 |
| Assistant Director | 128,895 | - | 3,600 | - | - | - | 132,287 |
| Assistant Director | 140,418 | - | 3,600 | - | 1,102 | - | 146,464 |
| Assistant Director | 137,983 | - | 3,600 | - | 3,107 | - | 148,469 |
| Assistant Director | 77,160 | - | 2,100 | - | 93,654 | - | 172,854 |
| Assistant Director | 63,346 | - | 1,500 | - | 16,875 | - | 84,721 |
| Asst Dir of Personnel Svcs | 130,380 | - | 3,600 | - | - | - | 136,026 |
| Asst Dir of Public Utilities | 77,585 | - | 1,800 | - | - | - | 79,165 |
| Asst Dir of Public Utilities | 121,085 | - | 3,600 | - | 231 | - | 124,938 |
| Asst Dir of Public Utilities | 117,979 | - | 3,600 | - | 8,538 | - | 129,581 |
| Asst Dir of Public Utilities | 126,377 | - | 3,600 | - | 2,596 | - | 132,436 |
| Asst Dir of Public Works | 33,002 | - | 900 | - | 66,784 | - | 100,564 |
| Asst Dir of Public Works | 115,217 | - | 3,600 | - | - | - | 118,311 |
| Asst Dir of Public Works | 138,141 | - | 3,600 | - | - | - | 141,657 |
| Asst Dir of Public Works | 137,045 | - | 3,600 | - | 3,067 | - | 143,032 |
| Asst Retirement Administrator | 114,485 | - | 3,600 | 346 | 5,760 | - | 126,194 |
| Asst Retirement Administrator | 143,047 | - | 3,600 | - | 9,848 | - | 154,245 |
| Budget Manager | 121,794 | - | 1,080 | - | 7,547 | - | 130,357 |
| Chief Assistant City Attorney | 188,824 | - | 3,600 | - | - | - | 192,244 |
| Chief Assistant City Attorney | 208,632 | - | 3,600 | - | - | - | 210,708 |
| Chief Assistant City Attorney | 202,185 | - | 3,600 | - | - | - | 210,708 |
| Chief of Staff to Cnclmbr | 2,776 | - | - | - | 15,358 | - | 20,205 |
| Chief of Staff to Cnclmbr | 18,018 | - | - | - | 13,757 | - | 32,363 |
| Chief of Staff to Cnclmbr | 64,568 | - | - | - | - | - | 66,574 |
| Chief of Staff to Cnclmbr | 76,807 | - | - | - | 1,904 | - | 78,635 |
| Chief of Staff to Cnclmbr | 75,669 | - | - | 600 | 3,500 | - | 79,139 |
| Chief of Staff to Cnclmbr | 76,933 | - | - | - | 1,776 | - | 79,880 |
| Chief of Staff to Cnclmbr | 82,358 | - | - | - | 2,077 | - | 84,182 |
| Chief of Staff to Cnclmbr | 84,735 | - | - | - | 1,069 | - | 87,300 |

*Premium Pay may consist of Bilingual pay, Certified Public Accountant certificate pay, Peace Officer Standards and Training (P.O.S.T.) certificate pay, Uniform Allowance, or Moving expenses.

| Job Title | Base Salary | Overtime | Auto Allowance | Deferred Compensation | Leave Payoff/ Cash Out | Premium Pay* | W2 Gross Wages |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Chief of Staff to Cnclmbr | 79,302 | - | - | - | 6,776 | - | 93,245 |
| Chief of Staff to the Mayor | 152,440 | - | 3,600 | - | - | - | 155,764 |
| City Attorney Investigator | 76,931 | - | - | 600 | - | - | 76,898 |
| Community Coordinator | 48,719 | - | - | - | 95 | - | 49,595 |
| Community Coordinator | 52,803 | - | - | 600 | 2,446 | - | 56,444 |
| Community Coordinator | 55,204 | - | - | - | 1,280 | - | 57,938 |
| Community Coordinator | 56,237 | - | 1,080 | 369 | - | - | 58,941 |
| Community Coordinator | 59,671 | - | - | 600 | - | - | 60,223 |
| Community Coordinator | 63,214 | - | 1,080 | 600 | 4,248 | - | 68,456 |
| Community Coordinator | 68,151 | - | - | 600 | - | - | 69,420 |
| Community Coordinator | 67,290 | - | 1,080 | - | - | - | 69,883 |
| Community Outreach Specialist | 49,820 | - | 3,600 | 531 | 1,200 | - | 57,085 |
| Community Outreach Specialist | 63,620 | - | - | - | 1,443 | - | 65,046 |
| Community Outreach Specialist | 66,245 | - | - | - | 4,195 | - | 70,306 |
| Council Assistant | 5,693 | - | - | - | - | - | 5,767 |
| Council Assistant | 17,984 | - | - | - | 1,269 | - | 19,250 |
| Council Assistant | 19,968 | - | - | - | 2,360 | - | 22,552 |
| Council Assistant | 16,301 | - | - | - | 8,300 | - | 24,598 |
| Council Assistant | 26,550 | - | - | - | - | - | 26,550 |
| Council Assistant | 22,965 | - | - | - | 7,274 | - | 30,236 |
| Council Assistant | 29,039 | - | - | - | 4,671 | - | 34,402 |
| Council Assistant | 40,869 | - | - | - | 1,711 | - | 43,594 |
| Council Assistant | 42,047 | - | - | - | 2,019 | - | 45,266 |
| Council Assistant | 45,158 | - | - | - | 1,685 | - | 46,843 |
| Council Assistant | 51,156 | - | - | - | 1,269 | - | 52,423 |
| Council Assistant | 62,614 | - | - | 600 | 2,623 | - | 65,223 |
| Council Assistant | 80,353 | - | 1,080 | - | 4,524 | - | 85,496 |
| Council Assistant | 106,862 | - | 3,600 | - | - | - | 110,114 |
| Deputy City Attorney II | 10,602 | - | - | - | 5,915 | - | 17,069 |
| Deputy City Attorney II | 17,322 | - | - | - | - | - | 17,393 |
| Deputy City Attorney II | 21,220 | - | - | - | - | - | 21,220 |
| Deputy City Attorney II | 61,537 | - | - | - | 426 | - | 65,918 |
| Deputy City Attorney II | 90,308 | - | - | - | - | - | 90,799 |
| Deputy City Attorney II | 102,201 | - | - | - | 48 | - | 102,452 |
| Deputy City Attorney III | 5,000 | - | - | - | - | - | 5,000 |
| Deputy City Attorney III | 77,903 | - | - | 369 | 577 | - | 78,946 |
| Deputy City Attorney III | 96,529 | - | - | - | - | - | 102,404 |
| Deputy City Attorney III | 96,172 | - | - | - | 11,586 | - | 107,701 |

*Premium Pay may consist of Bilingual pay, Certified Public Accountant certificate pay, Peace Officer Standards and Training (P.O.S.T.) certificate pay, Uniform Allowance, or Moving expenses.

| Job Title | Base Salary | Overtime | Auto Allowance | Deferred Compensation | Leave Payoff/ Cash Out | Premium Pay* | W2 Gross Wages |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Deputy City Attorney III | 101,652 | - | - | 600 | 5,200 | - | 112,314 |
| Deputy City Attorney III | 109,887 | - | - | 600 | 2,723 | - | 115,446 |
| Deputy City Manager | 78,820 | - | - | 600 | - | - | 79,814 |
| Deputy City Manager | 95,713 | - | 3,000 | 415 | 28,471 | - | 128,195 |
| Division Manager | 103,039 | - | 3,600 | 600 | - | - | 107,078 |
| Exec Asst to CAO | 63,289 | - | - | 392 | 13 | - | 63,290 |
| Exec Asst to CAO | 65,627 | - | - | 600 | - | - | 65,600 |
| Exec Asst to CAO | 69,146 | - | - | - | - | - | 69,044 |
| Exec Asst to CAO | 69,080 | - | - | - | 330 | - | 70,574 |
| Exec Asst to City Mgr's Ofc | 63,420 | - | - | - | 3,227 | - | 72,206 |
| Exec Asst to Retire Administr | 65,791 | - | 1,080 | 600 | 2,059 | - | 68,852 |
| Executive Asst to Dept Dir | 50,032 | - | 1,080 | - | - | - | 51,108 |
| Executive Asst to Dept Dir | 50,872 | - | - | 369 | 860 | - | 51,730 |
| Executive Asst to Dept Dir | 53,540 | - | - | 600 | 251 | - | 53,739 |
| Executive Asst to Dept Dir | 50,610 | - | 1,080 | - | 3,127 | - | 54,811 |
| Executive Asst to Dept Dir | 55,284 | - | 1,080 | - | 1,128 | - | 58,396 |
| Executive Asst to Dept Dir | 55,113 | - | - | 600 | 15 | - | 58,562 |
| Executive Asst to Dept Dir | 56,912 | - | 1,080 | 92 | 1,311 | - | 59,284 |
| Executive Asst to Dept Dir | 61,527 | - | - | - | - | - | 61,436 |
| Executive Asst to Dept Dir | 60,371 | - | - | - | - | - | 61,617 |
| Executive Asst to Dept Dir | 61,906 | - | - | - | - | - | 61,872 |
| Executive Asst to Dept Dir | 64,037 | - | - | - | - | - | 63,968 |
| Executive Asst to Dept Dir | 65,659 | - | - | 600 | - | - | 66,443 |
| Executive Asst to Dept Dir | 67,063 | - | - | 600 | 349 | - | 67,560 |
| Executive Asst to Dept Dir | 66,460 | - | - | 600 | 2,392 | - | 69,600 |
| Executive Asst to Dept Dir | 66,989 | - | - | 600 | 1,553 | - | 69,608 |
| Governmental Affairs Manager | 89,678 | - | 3,600 | - | 1,166 | - | 94,238 |
| Human Resources Manager | 106,468 | - | 3,600 | 600 | 3,059 | - | 113,489 |
| Human Resources Manager | 111,153 | - | 3,600 | 600 | - | - | 114,644 |
| Human Resources Manager | 115,087 | - | 3,600 | 600 | - | - | 119,878 |
| Independent Reviewer | 128,243 | - | 3,600 | - | - | - | 132,994 |
| Internal Auditor | 30,065 | - | - | 92 | - | - | 30,061 |
| Investment Officer | 122,589 | - | - | - | - | - | 122,502 |
| Labor Relations Manager | 121,129 | - | 3,600 | 600 | 2,753 | - | 127,921 |
| Management Analyst II | 66,506 | - | - | - | - | - | 66,488 |
| Payroll Accountant | 59,650 | - | - | 600 | 1,570 | - | 67,485 |
| Payroll Accountant | 67,055 | - | - | 600 | - | - | 68,412 |
| Payroll Manager | 97,001 | - | - | 600 | 2,870 | - | 102,100 |

*Premium Pay may consist of Bilingual pay, Certified Public Accountant certificate pay, Peace Officer Standards and Training (P.O.S.T.) certificate pay, Uniform Allowance, or Moving expenses.

# Unit 2 - Non-Represented Employees and Officials' Wages 

 Calendar Year 2019| Job Title | Base Salary | Overtime | Auto <br> Allowance | Deferred Compensation | Leave Payoff/ Cash Out | Premium Pay* | W2 Gross Wages |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Principal Budget Analyst | 93,058 | - | 1,080 | 600 | - | - | 98,814 |
| Principal Budget Analyst | 90,053 | - | 1,080 | 600 | 6,123 | - | 103,736 |
| Principal Budget Analyst | 96,771 | - | 1,080 | 600 | 7,127 | - | 104,801 |
| Principal Internal Auditor | 76,713 | - | 3,600 | - | - | - | 90,834 |
| Senior Budget Analyst | 90,266 | - | - | 600 | 6,262 | - | 96,418 |
| Senior Budget Analyst | 88,785 | - | - | - | 5,620 | - | 96,887 |
| Senior Deputy City Atty I | 100,948 | - | - | 508 | 8,985 | - | 110,570 |
| Senior Deputy City Atty I | 116,999 | - | - | 600 | 18 | - | 116,945 |
| Senior Deputy City Atty I | 117,118 | - | - | 600 | - | - | 119,579 |
| Senior Deputy City Atty I | 118,282 | - | - | 600 | - | - | 123,485 |
| Senior Deputy City Atty I | 123,564 | - | - | 600 | 4,907 | - | 128,391 |
| Senior Deputy City Atty I | 129,784 | - | - | 600 | - | - | 134,925 |
| Sr HR/Risk Analyst | 50,984 | - | 630 | 346 | 16,146 | - | 67,902 |
| Sr HR/Risk Analyst | 68,561 | - | 990 | - | - | - | 70,139 |
| Sr HR/Risk Analyst | 75,965 | - | - | - | 5,570 | - | 82,588 |
| Sr HR/Risk Analyst | 85,625 | - | - | - | - | - | 86,112 |
| Sr HR/Risk Analyst | 84,463 | - | - | 92 | 43 | - | 86,250 |
| Sr HR/Risk Analyst | 93,521 | - | - | - | - | - | 93,481 |
| Sr HR/Risk Analyst | 94,245 | - | - | 600 | 1,086 | - | 95,104 |
| Sr HR/Risk Analyst | 93,357 | - | - | - | 2,193 | - | 95,431 |
| Sr HR/Risk Analyst | 99,169 | - | 1,080 | - | 1,786 | - | 101,975 |
| Sr HR/Risk Analyst | 100,920 | - | 1,080 | 600 | 2,948 | - | 105,389 |
| Supervising Deputy City Attorney | 145,705 | - | - | - | 6,946 | - | 152,802 |

*Premium Pay may consist of Bilingual pay, Certified Public Accountant certificate pay, Peace Officer Standards and Training (P.O.S.T.) certificate pay, Uniform Allowance, or Moving expenses.

