| Job Title | Base Salary | Overtime | Auto Allowance | Deferred Compensation | Leave Payoff/ Cash Out | Premium Pay* | W2 Gross Wages |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| City Manager Wilma Quan-Schecter | 228,363 | - | 6,000 | - | - | - | 236,149 |
| Assistant City Manager Jane Sumpter | 190,853 | - | 3,600 | - | 4,483 | - | 198,419 |
| Assistant City Manager James Schaad | 159,244 | - | 3,600 | - | 12,406 | - | 177,506 |
| Chief Information Officer Bryon Horn | 156,339 | - | 3,600 | - | - | - | 160,692 |
| City Attorney Douglas T. Sloan | 219,141 | - | 6,000 | - | 21,110 | - | 245,734 |
| City Clerk Yvonne Spence | 116,337 | - | 3,600 | 300 | - | - | 119,599 |
| Controller Michael Lima | 170,134 | - | - | - | - | - | 169,858 |
| Director of Aviation Kevin Meikle | 166,861 | - | 3,600 | - | 7,994 | - | 177,663 |
| Director of Development Jennifer Clark | 177,201 | - | 3,600 | - | - | - | 181,692 |
| Director of Parks, After School, Recreation and Community Services (P.A.R.C.S.) Parvin Neloms Jr. | 150,120 | - | 3,600 | - | - | - | 153,600 |
| Director of Personnel Services Jeffrey Cardell | 175,473 | - | 3,600 | - | 4,071 | - | 183,909 |
| Director of Public Utilities Michael Carbajal | 157,500 | - | 2,700 | 369 | 3,824 | - | 164,393 |
| Public Works Director Scott Mozier | 168,945 | - | 3,600 | - | 6,785 | - | 180,381 |
| Director of Transportation Gregory Barfield | 160,000 | - | 3,600 | - | 5,757 | - | 169,357 |
| Fire Chief Kerri Donis | 203,388 | - | - | - | 31,509 | 19,354 | 256,506 |
| Police Chief Jerry Dyer | 206,189 | - | - | - | 18,316 | 19,835 | 245,205 |
| Retirement Administrator Robert Theller | 186,737 | - | 3,600 | - | - | - | 190,836 |
| Director of Public Utilities Thomas Esqueda ${ }^{1}$ | 50,097 | - | 1,200 | - | 47,342 | - | 99,312 |
| Director of Customer Relations \& Analytics TJ Miller | 141,698 | - | 3,600 | - | 3,904 | - | 151,027 |
| Director of Economic Development Lawrence Westerlund | 141,944 | - | 3,600 | - | 2,163 | - | 154,990 |
| Director of Communications Mark Standriff | 134,645 | - | - | - | 9,276 | - | 143,256 |

${ }^{1}$ Resigned 4/7/2018
*Premium Pay may consist of Bilingual pay, Certified Public Accountant certificate pay, Peace Officer Standards and Training (P.O.S.T.) certificate pay, Uniform Allowance, or Moving expenses.

## Unit 2 - Non-Represented Employees and Officials' Wages

Calendar Year 2018

| Job Title | Base Salary | Overtime | Auto Allowance | Deferred Compensation | Leave Payoff/ Cash Out | Premium Pay* | W2 Gross Wages |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Airport Public Safety Manager | 112,445 | - | - | 600 | - | - | 111,019 |
| Assistant City Attorney | 132,704 | - | 3,600 | - | - | - | 143,727 |
| Assistant City Attorney | 147,955 | - | 1,500 | - | - | - | 149,346 |
| Assistant City Attorney | 162,267 | - | 2,400 | - | 4,147 | 831 | 170,838 |
| Assistant City Attorney | 171,057 | - | 3,600 | - | - | - | 177,308 |
| Assistant Controller | 119,976 | - | 3,600 | - | - | 1,200 | 126,300 |
| Assistant Director | 13,585 | - | 300 | - | 15,087 | - | 29,002 |
| Assistant Director | 24,781 | - | 600 | - | 1,537 | - | 26,887 |
| Assistant Director | 95,470 | - | 1,200 | - | - | - | 100,141 |
| Assistant Director | 109,493 | - | 3,600 | 577 | 2,492 | - | 115,127 |
| Assistant Director | 120,555 | - | 3,600 | - | 1,444 | - | 130,189 |
| Assistant Director | 123,251 | - | 3,600 | - | - | - | 126,653 |
| Assistant Director | 123,506 | - | 3,600 | - | 4,813 | - | 133,558 |
| Assistant Director | 127,025 | - | 3,600 | - | - | - | 131,952 |
| Assistant Director | 132,283 | - | 3,600 | - | 3,091 | - | 138,879 |
| Asst Dir of Personnel Svcs | 68,389 | - | 2,000 | - | - | - | 71,498 |
| Asst Dir of Public Utilities | 114,241 | - | 3,600 | 439 | 8,738 | - | 126,249 |
| Asst Dir of Public Utilities | 119,846 | - | 3,600 | - | - | - | 123,600 |
| Asst Dir of Public Utilities | 124,838 | - | 3,600 | - | 7,200 | - | 135,508 |
| Asst Dir of Public Works | 120,772 | - | 3,600 | - | 2,779 | - | 126,784 |
| Asst Dir of Public Works | 126,943 | - | 3,600 | - | - | - | 130,471 |
| Asst Dir of Public Works | 130,501 | - | 3,600 | - | 2,921 | - | 136,392 |
| Asst Retirement Administrator | 137,327 | - | 2,700 | - | 9,789 | - | 148,497 |
| Budget Manager | 115,306 | - | 1,080 | - | 6,808 | - | 124,262 |
| Chief Assistant City Attorney | 194,524 | - | 3,600 | - | 4,701 | - | 207,748 |
| Chief Assistant City Attorney | 200,239 | - | 3,600 | - | 4,701 | - | 207,748 |
| Chief of Staff to the Mayor | 141,461 | - | 3,600 | - | 3,462 | - | 148,312 |
| City Attorney Investigator | 72,703 | - | - | 600 | - | - | 73,206 |
| City Attorney Investigator | 73,410 | - | - | - | - | - | 73,385 |
| Community Coordinator | 750 | - | - | - | - | - | 750 |
| Community Coordinator | 47,328 | - | - | - | 913 | - | 48,855 |
| Community Coordinator | 50,782 | - | - | 600 | 2,318 | 1,200 | 54,299 |
| Community Coordinator | 52,519 | - | 1,440 | - | 489 | 748 | 56,372 |
| Community Coordinator | 54,012 | - | - | - | 1,243 | 1,200 | 56,447 |
| Community Coordinator | 56,771 | - | - | 600 | 1,335 | - | 59,081 |
| Community Coordinator | 61,404 | - | 1,080 | 600 | 2,929 | - | 65,364 |

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| Job Title | Base Salary | Overtime | Auto Allowance | Deferred Compensation | Leave Payoff/ Cash Out | Premium Pay* | W2 Gross Wages |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Community Coordinator | 63,350 | - | 1,080 | - | - | - | 66,444 |
| Community Coordinator | 65,904 | - | - | 600 | 1,560 | 1,200 | 68,737 |
| Community Outreach Specialist | 48,205 | - | 3,600 | - | 2,177 | 1,200 | 55,181 |
| Community Outreach Specialist | 60,771 | - | - | - | 1,374 | - | 62,132 |
| Community Outreach Specialist | 66,245 | - | - | - | 3,560 | - | 69,670 |
| Council Assistant | 13,312 | - | - | - | 2,591 | - | 15,903 |
| Council Assistant | 19,002 | - | - | - | - | 277 | 19,279 |
| Council Assistant | 37,000 | - | - | - | 854 | 1,200 | 39,054 |
| Council Assistant | 39,569 | - | - | - | 923 | - | 40,492 |
| Council Assistant | 44,808 | - | - | - | 1,154 | - | 45,962 |
| Council Assistant | 56,508 | - | - | - | 2,608 | - | 59,108 |
| Council Assistant | 60,285 | - | - | 600 | 1,431 | - | 61,704 |
| Council Assistant | 61,560 | - | - | - | 3,349 | - | 67,849 |
| Council Assistant | 69,835 | - | - | - | 1,731 | - | 71,534 |
| Council Assistant | 71,790 | - | - | - | 7,408 | 1,200 | 86,381 |
| Council Assistant | 72,278 | - | - | 346 | 1,690 | - | 73,942 |
| Council Assistant | 73,635 | - | - | - | 4,452 | - | 77,897 |
| Council Assistant | 75,027 | - | - | - | - | 1,200 | 76,200 |
| Council Assistant | 77,020 | - | 1,080 | - | 3,635 | - | 81,521 |
| Council Assistant | 80,054 | - | - | - | 3,692 | - | 83,692 |
| Council Assistant | 103,204 | - | 3,600 | - | - | - | 106,004 |
| Deputy City Attorney II | 34,878 | - | - | - | - | - | 36,538 |
| Deputy City Attorney II | 54,705 | - | - | - | 208 | - | 55,160 |
| Deputy City Attorney II | 59,396 | - | - | - | - | - | 59,631 |
| Deputy City Attorney III | 11,110 | - | - | 69 | 4,167 | - | 15,613 |
| Deputy City Attorney III | 34,463 | - | - | 162 | 2,221 | - | 37,498 |
| Deputy City Attorney III | 36,587 | - | - | 208 | 9,960 | - | 46,514 |
| Deputy City Attorney III | 93,544 | - | - | 600 | 6,987 | - | 106,010 |
| Deputy City Attorney III | 93,711 | - | - | - | - | - | 99,038 |
| Deputy City Attorney III | 96,551 | - | - | - | - | - | 96,500 |
| Deputy City Attorney III | 98,206 | - | - | 600 | - | - | 98,142 |
| Deputy City Manager | 96,764 | - | 3,600 | 369 | - | 1,200 | 101,519 |
| Economic Development Coor | 77,037 | - | 1,080 | - | - | - | 78,068 |
| Exec Asst to CAO | 34,205 | 382 | - | 92 | 13,338 | - | 47,920 |
| Exec Asst to CAO | 53,430 | - | - | - | - | - | 53,427 |
| Exec Asst to CAO | 63,899 | - | - | - | - | 1,200 | 65,074 |

*Premium Pay may consist of Bilingual pay, Certified Public Accountant certificate pay, Peace Officer Standards and Training (P.O.S.T.) certificate pay, Uniform Allowance, or Moving expenses.

| Job Title | Base Salary | Overtime | Auto Allowance | Deferred Compensation | Leave Payoff/ Cash Out | Premium Pay* | W2 Gross Wages |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Exec Asst to CAO | 63,946 | - | - | - | - | - | 63,874 |
| Exec Asst to City Mgr's Ofc | 59,224 | - | - | - | 1,672 | - | 66,534 |
| Executive Asst to Dept Dir | 32,895 | - | - | - | 675 | - | 33,570 |
| Executive Asst to Dept Dir | 47,107 | - | - | 600 | - | 1,200 | 50,316 |
| Executive Asst to Dept Dir | 48,646 | - | 1,080 | - | 1,151 | - | 50,877 |
| Executive Asst to Dept Dir | 48,646 | - | 1,080 | - | 91 | - | 49,817 |
| Executive Asst to Dept Dir | 50,940 | - | 540 | - | 1,174 | - | 53,572 |
| Executive Asst to Dept Dir | 52,589 | - | - | 600 | - | - | 52,568 |
| Executive Asst to Dept Dir | 53,614 | - | 1,080 | - | 3,433 | - | 59,379 |
| Executive Asst to Dept Dir | 58,570 | - | - | - | - | - | 58,524 |
| Executive Asst to Dept Dir | 58,717 | - | - | 462 | 1,252 | - | 59,915 |
| Executive Asst to Dept Dir | 59,115 | - | - | - | - | - | 59,089 |
| Executive Asst to Dept Dir | 61,542 | - | - | - | - | - | 63,183 |
| Executive Asst to Dept Dir | 61,658 | - | - | - | - | - | 61,596 |
| Executive Asst to Dept Dir | 63,499 | - | - | 600 | - | - | 63,432 |
| Executive Asst to Dept Dir | 64,081 | - | - | 600 | 1,507 | 1,200 | 66,680 |
| Executive Asst to Dept Dir | 64,094 | - | 1,080 | 600 | 4,801 | - | 69,910 |
| Executive Asst to Dept Dir | 64,369 | - | - | 600 | 2,719 | - | 67,656 |
| Executive Asst to Dept Dir | 64,769 | - | - | 600 | 2,538 | - | 67,481 |
| Governmental Affairs Manager | 86,208 | - | 3,600 | - | 1,131 | - | 90,750 |
| Human Resources Manager | 101,781 | - | 3,600 | 600 | 2,353 | - | 108,623 |
| Human Resources Manager | 108,710 | - | 3,600 | 600 | - | - | 112,246 |
| Human Resources Manager | 112,779 | - | 3,600 | 600 | - | - | 117,364 |
| Independent Reviewer | 126,042 | - | 3,600 | - | - | - | 129,898 |
| Internal Auditor | 59,164 | - | 3,600 | - | 502 | - | 63,260 |
| Investment Officer | 118,462 | - | - | - | - | - | 118,380 |
| Labor Relations Manager | 116,262 | - | 3,600 | 600 | 8,152 | - | 128,680 |
| Management Analyst II | 60,423 | - | - | - | 2,938 | - | 63,349 |
| Payroll Accountant | 33,665 | 14 | - | 23 | 736 | - | 40,571 |
| Payroll Accountant | 66,547 | - | - | 600 | 3,076 | - | 69,890 |
| Payroll Manager | 69,998 | - | - | 600 | 3,258 | - | 75,515 |
| Principal Internal Auditor | 75,220 | - | 3,300 | - | - | 2,865 | 86,772 |
| Retirement Benefits Manager | 104,815 | - | 2,700 | 600 | 6,026 | - | 115,915 |
| Senior Budget Analyst | 78,590 | - | - | 600 | 5,279 | - | 83,792 |
| Senior Budget Analyst | 83,347 | - | 1,080 | 577 | 5,196 | - | 96,860 |
| Senior Budget Analyst | 84,108 | - | - | - | 4,774 | - | 91,373 |

*Premium Pay may consist of Bilingual pay, Certified Public Accountant certificate pay, Peace Officer Standards and Training (P.O.S.T.) certificate pay, Uniform Allowance, or Moving expenses.

## Unit 2 - Non-Represented Employees and Officials' Wages

Calendar Year 2018

| Job Title | Base Salary | Overtime | Auto Allowance | Deferred Compensation | Leave Payoff/ Cash Out | Premium Pay* | W2 Gross Wages |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Senior Budget Analyst | 85,625 | - | 1,080 | 600 | - | 1,200 | 92,887 |
| Senior Budget Analyst | 90,816 | - | 1,080 | 600 | 6,495 | - | 98,182 |
| Senior Budget Analyst | 92,947 | - | 990 | 554 | 45,967 | - | 139,998 |
| Senior Deputy City Attorney | 113,547 | - | - | 600 | - | - | 118,754 |
| Senior Deputy City Attorney | 117,288 | - | - | 600 | - | - | 118,754 |
| Senior Deputy City Attorney | 117,900 | - | - | 600 | - | - | 118,200 |
| Senior Deputy City Attorney | 118,273 | - | - | 600 | - | - | 118,200 |
| Senior Deputy City Attorney | 125,753 | - | - | 600 | - | 1,200 | 129,400 |
| Sr HR/Risk Analyst | 87,627 | - | - | - | 1,356 | - | 88,946 |
| Sr HR/Risk Analyst | 89,018 | - | 1,080 | - | - | - | 90,286 |
| Sr HR/Risk Analyst | 89,031 | - | - | - | 2,088 | - | 91,048 |
| Sr HR/Risk Analyst | 91,585 | - | 1,080 | 600 | 3,866 | - | 96,847 |
| Sr HR/Risk Analyst | 92,774 | - | - | 600 | - | - | 92,566 |
| Sr HR/Risk Analyst | 95,264 | - | 1,080 | - | - | - | 96,294 |
| Sr HR/Risk Analyst | 98,021 | - | 1,080 | 415 | 2,559 | - | 102,025 |
| Supervising Deputy City Attorn | 105,454 | - | - | 369 | 2,035 | - | 109,266 |
| Supervising Deputy City Attorn | 137,140 | - | - | - | 6,462 | - | 143,508 |

Overtime was earned in a previous job classification.
*Premium Pay may consist of Bilingual pay, Certified Public Accountant certificate pay, Peace Officer Standards and Training (P.O.S.T.) certificate pay, Uniform Allowance, or Moving expenses.

