

**ITEMIZED CFD COST CALC FOR FY 2017-2018**

April 27, 2017

ITEM	TYPE	UNITS	UNIT COST
<b>OPERATIONAL</b>			
<b>LANDSCAPING</b>			
BUFFER/OUTLOTS	TREES & SHRUBS	SF	0.5700
BUFFER/OUTLOTS	TREES ONLY	SF	0.4300
BUFFER/OUTLOTS	TURF & BEDS	SF	0.8800
MEDIAN W/TRAFFIC CONTROL	TREES & SHRUBS	SF	0.6300
MEDIAN W/TRAFFIC CONTROL	TREES ONLY	SF	0.5100
<b>STREET LIGHTS</b>			
	ENERGY COSTS (Local LED)	EA	20.1960
	ENERGY COSTS (Post Top LED)	EA	27.7920
	ENERGY COSTS (Safety LED)	EA	58.8480
<b>TRAFFIC SIGNALS</b>			
	MAINTAIN/ENERGY COSTS	EA	1,655.4467
<b>RESERVES</b>			
<b>IRRIGATION SYSTEMS</b>			
	REPAIR & REPLACE	SF	0.0857
<b>TREES</b>			
	SMALL TREE	EA	32.4900
*Inclusive all trees planted	LARGE TREE	EA	28.4200
	PALMS	EA	179.0000
<b>STREET LIGHTS - REPAIR/REPLACE</b>			
	STANDARD LIGHT	EA	38.1475
	DECORATIVE	EA	65.9409
<b>TRAFFIC SIGNALS</b>			
	REPAIR/REPLACE	EA	3,957.7469
<b>STREET SIGNS</b>			
	REPAIR/REPLACE	EA	3.2636
<b>CONCRETE</b>			
	CURB & GUTTER	LF	0.1160
	VALLEY GUTTERS	SF	0.0931
	CURB RAMPS	SF	0.1240
	SIDEWALK	SF	0.1240
	ALLEY C&G	LF	0.1160
	ALLEY APPROACHES	SF	0.0401
	STAMPED CONCRETE IN ROAD	SF	0.1108
<b>HARDSCAPE (TRAFFIC CALMING)</b>			
	STAMPED CONCRETE NON-PAVEMENT	SF	0.1015
	MEDIAN CURB	LF	0.0436
	MEDIAN EDGE	SF	0.0305
<b>ASPHALT PAVING</b>			
	ALLEY/TRAIL	SF	0.0561
	INTERIOR RESIDENTIAL	SF	0.0776
	INDUSTRIAL INTERIOR STREET	SF	0.0900
	MAJOR STREET	SF	0.0983
<b>PARKS</b>			
Landscaping	TURF	SF	\$0.8800
	SHRUBS	SF	\$0.5700
	IRRIGATION	SF	\$0.0857
Ammenities	SYN LAWN	SF	\$3.9409
	CONCRETE SIDEWALKS & PADS	SF	\$0.1240
	DECOMPOSED GRANITE PATHWAYS	CF	\$13.5883
	SAFETY SURFACE	SF	\$1.1340
	PLAY STRUCTURE	EA	\$1,482.9186
	DOG STATION	EA	\$126.3859
	PICNIC TABLES	EA	\$87.9621
	BENCHES	EA	\$32.5288
	TRASH CANS (32GAL)	EA	\$138.6290
	BLOCK WALL	LF	\$0.4876
<b>TEMPORARY BASIN</b>			
	CLEAN FOUR TIMES PER YEAR	SF	\$0.1000
	CLEAN INLET PIPE	EA	\$750.0000
	REMOVE SEDIMENT (up to 30K sqft)	EA	\$10,000.0000
	REMOVE SEDIMENT (over 30K sqft)	EA	\$12,500.0000
<b>INCIDENTAL EXPENSES</b>			
	PER LOT OR PARCEL	EA	15.0000

**\*NOTE: Parks will be evaluated on a case by case basis as approved by the Public Works Department. Costs will be dependant on specifications and actual costs provided for each item by the applicant at time of annexation.**