

FACILITIES TRANSITION PLAN ANNUAL ADDENDUM

FISCAL YEAR 2021 & 2022

PREPARED AUGUST-SEPTEMBER 2021

INTRODUCTION

The Americans with Disabilities Act (ADA) is a comprehensive civil rights law for persons with disabilities. Title II of the ADA provides that public entities must identify and evaluate all programs, activities, and services and review all policies, practices, and procedures that govern administration of the entity's programs, activities, and services. The Transition Plan lists, prioritizes, and sets forth a schedule for the physical changes that must be made in order to provide programmatic access to City of Fresno (City) programs, activities, and services.

The most recent ADA Facilities Transition Plan, adopted in September 2016, was prepared in partial fulfillment of the requirements set forth in Title II of the ADA. That report assists the City in identifying physical barriers to accessibility and in developing barrier removal solutions that will facilitate the opportunity of access to all individuals.

This addendum lists the budgeted facilities projects that are planned specifically for removal of barriers to program access as well as other facilities projects that include components that increase access to programs, services, and activities for members of the public. Due to the impacts of the COVID-19 global pandemic, the FY 21 addendum was prepared but not published; in some cases project completion dates were delayed as a result of COVID-19 impacts. This addendum covers both Fiscal Year 2021 (FY 21) and Fiscal Year 2022 (FY 22).

PURPOSE

The purpose of an annual addendum is multifaceted.

Foremost, it creates a dynamic process for adjustments to the Facilities Transition Plan as priorities and programs shift. This minimizes the potential for the Facilities Transition Plan to become inaccurate or outdated. It also provides an opportunity to reassess long range planning priorities as needs change or in response to grievances.

Secondly, it reflects the current budgeted work as well as the list of future planned improvements. This allows the City to quantify the monies allocated for facilities alterations and maintenance projects that impact accessibility. It further creates more streamlined tracking and documentation of efforts as well as an accurate documentation of current Facilities Transition Plan priorities schedule. This document will be made available to members of the public upon request.

Finally, it demonstrates a good faith effort for ongoing compliance. By sharing regular updates on progress and priorities with the public, the City creates the opportunity for dialogue with members of the public with disabilities and allays the perception of inaction.

COMPLETED FY 20 PROJECTS

The table below represents projects that were completed in FY 20. In some cases the budgeted funds are the overall project cost not exclusively the cost of the accessibility improvements.

Responsible Department	Location	Project Scope	Completion (Fiscal Year)	Final Cost
FAX	Buffer Median Island Bus Stop Locations	Improvements to bus stops located on buffer median islands at 18 locations throughout the City of Fresno. Improvements include bus pads, curb ramps, shelters, benches, trash receptacles and lighting.	20	\$1,700,000
FAX	Manchester Transit Center (Exterior)	Remove and replace transit shelters and remodel exterior façade of customer service building. Scope includes the replacement curb ramps, provide accessible benches, remove trip hazards, replace all flatwork with compliant cross slopes.	20	\$2,000,000
Fire	Station 20	Station renovation, including access requirements and restroom facilities.	20	\$881,000

Facilities Transition Plan Annual Addendum FY21-FY22

PARCS	Hinton Center	Parking Lot Seal Coat/Crack Seal.	20	\$17,038
PARCS	Holmes Community Center	Transition Plan priority 2-4 items.	20	\$36,100
PARCS	JS Khaira (Victoria West)	Parking Lot Seal Coat/Crack Seal.	20	\$46,146
PARCS	Romain Community Center	Replace Gym & building doors; Renovate & repair indoor bathrooms, Replace tot lot with challenge course; remove & replace lifted concrete.	21	\$494,700
PARCS	Stallion Park	Parking Lot Seal Coat/Crack Seal.	20	\$24,352
PARCS	Ted C. Wills	Wheelchair lift for Gym stage.	20	\$82,112
Public Works	City Hall	Seal Coat and restripe parking lots.	20	\$50,000

Facilities Transition Plan Annual Addendum FY21-FY22

Public Works	Convention Center (Saroyan Theater, Selland Arena, Valdez Hall, New Exhibit)	Accessible route, entrances, sales & service counters, drinking fountains, restrooms.	20	\$99,000
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COMPLETED FY 21 PROJECTS

The table below represents projects that were completed in FY21. In some cases, the budgeted funds are the overall project cost not exclusively the cost of the accessibility improvements.

Responsible Department	Location	Project Scope	Completion (Fiscal Year)	Final cost
Clerk's Office	City Hall Clerk's Office	Replacement of two doors with automatic doors.	21	\$7,000
Fire	Station 18	New construction to replace the temporary station.	21	\$7,357,637
PARCS	Frank H. Ball	Remodel lower floor restroom to meet current accessibility standards.	21	\$194,920
PARCS	Highway City	Remodel restroom to meet current accessibility standards.	21	\$135,443

Facilities Transition Plan Annual Addendum FY21-FY22

Responsible Department	Location	Project Scope	Completion (Fiscal Year)	Final cost
PARCS	Mary Ella Brown Center	Remodel restroom to meet current accessibility standards.	21	\$140,987
PARCS	Melody	Resurface basketball courts, add drinking fountains; installation of splash pad with accessible route.	21	\$1,042,780
PARCS	Pinedale Community Center	Design and installation of accessibility improvements to parking lot and exterior accessible routes.	21	\$145,200
PARCS	Tollhouse Greenway Tot Lot	Installation of playground equipment with softfall.	21	\$377,800
Planning & Development	City Hall Parking Division	Modify service counter for accessibility.	21	\$17,756

Facilities Transition Plan Annual Addendum FY21-FY22

Responsible Department	Location	Project Scope	Completion (Fiscal Year)	Final cost
Planning & Development	City Hall Building, Planning and Cashier	Modify service counters for accessibility.	21	\$55,293
Police	Southeast Policing Station	New station at Tulare/Argyle replacing/closing station at Cedar/Butler.	21	\$7,412,861

FY 22 PROJECTS

The table below represents projects that are carrying over from FY 21 or will be initiated in FY 22. If the completion date is not this year, an estimated date is provided. In some cases the budgeted funds are the overall project cost not exclusively the cost of the accessibility improvements.

Responsible Department	Location	Project Scope	Estimated Completion (Fiscal Year)	Budgeted Funds (FY 21)
Airports	Fresno Yosemite International Airport	4-Level covered parking garage- to include accessible parking stalls floor with wayfinding signage, and accessible Electric Vehicle Charging Stations.	22	\$30,000,000
Airports	Fresno Yosemite International Airport	New Terminal Expansion including two passenger boarding bridges, hold rooms, Federal Inspection Station, restrooms, concessions, and Service Animal Relief Area (SARA) to replace & upgrade existing SARA.	24	\$100,000,000
Airports	Fresno Yosemite International Airport	Renovation of restrooms in existing terminal.	24	\$500,000

Facilities Transition Plan Annual Addendum FY21-FY22

Responsible Department	Location	Project Scope	Estimated Completion (Fiscal Year)	Budgeted Funds (FY 21)
Airports	Fresno Yosemite International Airport	Remodel podiums at existing upper-level terminal gates.	22	\$250,000
FAX	Manchester Transit Center (Interior)	Remodel bathrooms and public spaces. Update building finishes to coincide with remodeled exterior and replace passenger amenities. STATUS: New direction on interior scope of work to simplify project scope. New project scope will be bid out FY22.	22	\$150,000
FAX	Bus Wash Vault Exterior Improvements & Vault Building	New money counting and office building next to bus fuel wash building. Improvements include new office space, utility rooms, accessible restrooms, parking lot layout and accessible lockers. Provides amenities in otherwise inaccessible locations. STATUS: Plan check phase. Contract will be awarded at end of FY22. Likely to	23	\$9,000,000

Facilities Transition Plan Annual Addendum FY21-FY22

Responsible Department	Location	Project Scope	Estimated Completion (Fiscal Year)	Budgeted Funds (FY 21)
		break ground FY23.		
FAX	Fire Alarm Improvements	Replace aging fire alarm system with new modern system. Scope includes reinstalling fire alarm pull stations at compliant heights. STATUS: In progress. In final stages of completion.	22	\$600,000
FAX	Administration building	Renovate two downstairs staff restrooms to be ADA compliant. STATUS: Will be completed as a part of the Bus Wash/Vault Building renovations.	23	\$150,000
FAX	FAX Bus Entry Gate Pedestrian Access Curb Ramps	Renovate and install two new pedestrian curb ramps as a part of the improvements being made to the bus entry gate at the MSC complex. STATUS: Contract awarded in July 2021. NOTE: This is a \$900k project, only estimate of access improvements are listed here.	21	\$20,000

Facilities Transition Plan Annual Addendum FY21-FY22

Responsible Department	Location	Project Scope	Estimated Completion (Fiscal Year)	Budgeted Funds (FY 21)
Finance	City Hall, Utility Billing & Collection Office	New customer service counters STATUS: In progress, construction initiated in FY21.	22	\$152,160
Finance	City Hall, Finance Division	Remodel of public area to provide cannabis cash counter including accessible counter STATUS: In progress.	22	\$5,000
Fire	Station 9	Repair Captain/BC restroom/shower facilities and upgrade to accessibility requirements. Flooring and interior paint are included in this project. STATUS: In construction.	22	\$294,800
PARCS	Bulldog/Sixth Community Center	Purchase and renovate building for new recreation center.	22	\$1,300,000
PARCS	California Tupman	Installation of playground equipment with softfall.	22	\$134,944
PARCS	Dickey Tot Lot Installation	Installation of playground equipment with softfall.	22	\$177,320
PARCS	Fink White	Learner Pool upgrade and accessibility STATUS: Construction	22	\$110,000

Facilities Transition Plan Annual Addendum FY21-FY22

Responsible Department	Location	Project Scope	Estimated Completion (Fiscal Year)	Budgeted Funds (FY 21)
		expected in 2022.		
PARCS	Fink White Splash Pad	Installation of new splash pad STATUS: In design.	22	\$300,000
PARCS	Frank H. Ball	Installation of elevator to provide access to programs on all floors. STATUS: Scoping & Design	23	\$300,000
PARCS	Hinton Park	New restroom building and field lighting. STATUS: Restroom completed; lighting estimated completion FY22	22	\$506,000
PARCS	Romain Park	Skate Park parking lot redesign; minor repairs to curb, potholes, ADA ramp, and parking lot pavement. STATUS: In progress, delayed due to other construction, expected FY22.	22	\$243,177
Public Works	Convention Center - Saroyan Theater	Accessible theater seating. STATUS: In construction	22	\$231,300
Public Works	Santa Fe Amtrak Station	Parking lot, accessible route, interior lobby/restroom barrier removal. ROW curb ramp &	23	TBD

Facilities Transition Plan Annual Addendum FY21-FY22

Responsible Department	Location	Project Scope	Estimated Completion (Fiscal Year)	Budgeted Funds (FY 21)
		sidewalk improvements. STATUS: Preliminary scoping and coordination with Historic Preservation; ROW improvements scheduled for Oct/Nov 2021.		

Facilities Transition Plan Annual Addendum FY21-FY22

Responsible Department	Facility/Location	Notes	Estimated Fiscal Year
Planning & Development	Parking Garage No. 8 1077 Van Ness Avenue	Accessible route to/from existing elevators; address slope and striping on three parking levels STATUS: project was initially scheduled for FY21, however has been delayed due to staffing challenges.	23
Police	Police Department Headquarter 2323 Mariposa Mall		23-24
PARCS	Romain Community Center 745 North First Street	Previously completed Projects: FY20 Replace Gym & building doors; Renovate & repair indoor bathrooms, Replace tot lot with challenge course; remove & replace lifted concrete.	24-25
PARCS	Mary Ella Brown Community Center 1350 Annadale St	Previously completed project: FY19 exterior doors; FY20 Remodel restrooms.	26-27
PARCS	Mosqueda Community Center 4670 East Butler Street	Previously completed projects: FY18 Parking lot/accessible route to primary entrance, splash pad replacement of wader pool; FY19 Accessible route to back side of center and play components; replacement of wheelchair lift to stage.	28-29

Facilities Transition Plan Annual Addendum FY21-FY22

PARCS	Sunset Neighborhood Center 1345 West Eden Street	Previously completed projects: FY18 refurbish restrooms, replace exterior accessible route.	30-31
PARCS	Memorial Auditorium 2425 Fresno Street		30-31

FUTURE SCHEDULE OF IMPROVEMENTS FOR KEY FACILITIES

At minimum, project scope will include priority one and two barriers to access as listed in the 2016 Transition Plan.