

## RESOLUTION NO. 2021-179

A RESOLUTION OF THE COUNCIL OF THE CITY OF FRESNO ESTABLISHING THE NUMBER OF POSITIONS AUTHORIZED IN THE VARIOUS DEPARTMENTS AND OFFICES OF THE CITY FOR FISCAL YEAR 2022

#### BE IT RESOLVED BY THE COUNCIL OF THE CITY OF FRESNO:

## Part I

THAT the number of permanent full-time positions in which persons may be employed by the City during Fiscal Year 2022 is hereby established and shall be as set forth in Part V of this Resolution, and the number of permanent part-time and permanent intermittent positions in which persons may be employed by the City during Fiscal Year 2022 is hereby established and shall be as set forth in Part VI of this Resolution; and,

#### Part II

THAT a change in the total number of permanent full-time positions authorized in a department or office in any section of Part V or permanent part-time and permanent intermittent positions authorized in a department or office in any section of Part VI shall only be accomplished by Resolution of the Council. That the number of persons employed in permanent full-time positions shall not exceed the total number of authorized positions in a department or office in any section of Part V, and that the number of persons employed in permanent part-time or permanent intermittent positions shall not exceed the total number of authorized positions or their full-time equivalency in a department or office in any section of Part VI; except as noted in Part III (e); and,

## Part III

THAT the number of permanent positions allocated by class to divisions is for budgeting consideration and convenience only, and is not intended to constitute separate authorization of permanent positions by class provided; however,

- (a) that the number of permanent full-time positions allocated to any division may be adjusted, provided that the total number of permanent full-time positions authorized in any section of Part V does not change, and that there are sufficient unspent appropriations available to provide funds for the adjustment; and,
- (b) that the City Manager or City Manager's designee may, upon the recommendation of the Director of the Personnel Services Department, adjust the number of permanent full-time positions allocated by class within any section of Part V

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Date Adopted: 06/24/2021 Date Approved: 06/28/2021 Effective Date: 07/01/2021

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provided that the total number of permanent positions authorized in any section of Part V does not change, and that there are sufficient unspent appropriations as verified by the Budget and Management Studies Division available to provide funds for the adjustment; and,

- (c) that the number of permanent part-time and permanent intermittent positions allocated to any division may be adjusted provided that the total number of permanent part-time and permanent intermittent positions or their full-time equivalency in a department or office in any section of Part VI does not change, and that there are sufficient unspent appropriations available to provide funds for the adjustment; and,
- (d) that the City Manager or City Manager's designee may, upon recommendation of the Director of the Personnel Services Department, adjust the number of permanent part-time or permanent intermittent positions or their full-time equivalency allocated by class within any section of Part VI provided that the total number of permanent part-time and permanent intermittent positions or their full-time equivalency authorized in any section of Part VI does not change, and that there are sufficient unspent appropriations as verified by the Budget and Management Studies Division available to provide funds for the adjustment; and,
- (e) that the City Manager may, at the City Manager's discretion, extend for a period of up to two months, positions scheduled to be eliminated so as to ensure a smooth transition due to bumping, demotions, and other personnel adjustments required by attempting to accommodate employees affected by layoffs, provided that funds have been budgeted for the transition period; and,
- (f) that any adjustment made pursuant to (a), (b), (c), (d), or (e) above shall only be made within guidelines established by the City Manager; and,
- (g) by adoption of this Resolution, the City Council and Mayor hereby directs responsible City staff to make necessary technical and clerical corrections to this Resolution to implement the intent of the Council and Mayor. Such corrections shall not alter, in any manner, the substance or intent of the City Council and Mayor in adopting this budget Resolution; and,

#### Part IV

THAT pursuant to Charter Section 1000, permanent positions in the unclassified service shall be designated either by such Charter section or by inclusion in the executive pay plan in any current salary resolution; and,

### Part V

THAT the following permanent positions are authorized in the various departments and offices, as listed by section, in the attached ANNUAL POSITION AUTHORIZATION RESOLUTION FISCAL YEAR 2022; and,



## Part VI

THAT the following permanent part-time and permanent intermittent positions are authorized in the various departments and offices, as listed by section, in the attached ANNUAL POSITION AUTHORIZATION RESOLUTION FISCAL YEAR 2022.

S CERTIFICATION	
clerk of the City of Fresno, cert Council of the City of Fresno, a June, 2021.	ify that the at a regular
laxwell, Soria, Chavez	
June 28 <sup>th</sup>	. 2021
N/A	_, 2021
N/A	. 2021
N/A	, 2021
BRIANA PARRA, CMC	
	lerk of the City of Fresno, cert Council of the City of Fresno, a June, 2021. laxwell, Soria, Chavez  June 28 <sup>th</sup> N/A N/A N/A N/A

Interim City Clerk

APPROVED AS TO FORM: DOUGLAS T. SLOAN

City Attorney

Mao Lee

6.30.2021

Deputy City Attorney II



# **Annual Position Authorization Resolution FY 2022**

## Part V

THAT the following permanent positions are authorized in the various departments and offices, as listed by section, as follows:

Department	Months Authorized	Number of Positions Authorized
MAYOR AND CITY MANAGER'S OFFICE Section 1.1 Office of the Mayor Division; City Manager Division; Office of Independent Review; Budget Division; and, Office of Community Affairs	Full Year y	30
COUNCIL DISTRICT 1 OFFICE Section 2.1 Council District 1 Office Division	Full Year	5
COUNCIL DISTRICT 2 OFFICE	i uli real	5
Section 3.1 Council District 2 Office Division	Full Year	5
COUNCIL DISTRICT 3 OFFICE		
Section 4.1 Council District 3 Office Division	Full Year	5
COUNCIL DISTRICT 4 OFFICE		
Section 5.1 Council District 4 Office Division	Full Year	5
COUNCIL DISTRICT 5 OFFICE		
Section 6.1 Council District 5 Office Division	Full Year	5
COUNCIL DISTRICT 6 OFFICE		
Section 7.1 Council District 6 Office Division	Full Year	5
COUNCIL DISTRICT 7 OFFICE		
Section 8.1 Council District 7 Office Division	Full Year	5
CITY COUNCIL OPERATING		•
Section 9.1 Council City Support Division	Full Year	2
AIRPORTS DEPARTMENT		
Section 10.1 FYI Division; and, Airports Projects Administration Division	Full Year	105
10.2 Chandler Downtown Airport Division	Full Year	3
CITY ATTORNEY'S OFFICE Section 11.1 City Attorney's Office Division		
11,2 Anti-Slum Enforcement Team-ASET	Full Year Full Year	52 87
	. dii rodi	07
CITY CLERK'S OFFICE		
Section 12.1 City Clerk's Office Division	Full Year	6
	Oct-June	<u>6</u>
12.2 Graphic Reproduction Services	Full Year	
Separation Convictor	Oct-June	2 1
CONOMIC DEVELOPMENT DEPARTMENT		3
Section 13.1 Economic Development Division	Full Year	6
	Oct-June	2
		8



# **Annual Position Authorization Resolution FY 2022**

		Department	Months Authorized	Number of Positions Authorized
FINAN	CE DE	PARTMENT		
Section		Accounting Division	Full Year Oct-June	52 1
	14.2	2 UB&C Payments & Special Billing	Full Year	53 63
FIRE D	EPART			
Section	15.1	Fire Administration Division; Fire Suppression and Emergency Response; Fire Prevention and Investigation Division; Fire Training Division; and, Fire Support Services Divisions	Full Year Oct-June	376 26 402
GENER Section		Y PURPOSE DEPARTMENT Retirement Division	Full Year	17
INFORM Section	//ATION 17.1	N SERVICES DEPARTMENT Information Services Administration Division; Computer Services Division; Communication Services Division; and, Geographic Information System Division	Full Year Oct-June	56 58
	17.2	System Applications Division	Full Year	15
PARKS, Section	AFTEI 19.1	R SCHOOL, RECREATION, AND COMMUNITY SERVICES DEPARTM Parks & Recreation Administration Division; Recreation Division; Parks Division; Community Services Division; and, Office of Neighborhood Safety & Community Engagement	IENT Full Year	72
PERSON	NNEL S	SERVICES DEPARTMENT		
Section		HR Administration Division; Training Division; Human Resources Division; Labor Relations Division; Loss Control Division; Workers Compensation Division; and, HR Class and Comp	Full Year Oct-June	29 2 31
	20.2	Risk Management Division	Full Year	10
PLANNIN Section	NG ANI 21.1	D DEVELOPMENT DEPARTMENT Development Administration Division; Building & Safety Services Division; and, Planning Division	Full Year Oct-June	107
	21.2 21.3	Parking Services Division Housing and Urban Development (HUD)	Full Year Full Year	108 27 25
POLICE [	DEPAR	RTMENT		
Section	22.1	Office of the Chief Division; Administrative Services Division; Patrol Services Division; Support & Special Services Division; Crime Scene Investigations; Federal Grants; and, Police Training Division	Full Year Oct-June	1,137 49 1,186



## **Annual Position Authorization Resolution FY 2022**

		Department	Months Authorized	Number of Positions Authorized
DEPART	TMEN <sup>-</sup>	FOF PUBLIC UTILITIES		
Section	23.1 23.2 23.3 23.4 23.5	Public Utilities Administration Division Water Division Solid Waste Management Division	Full Year Full Year Full Year Full Year Full Year Oct-June	36 195 176 180 12 6 18
PUBLIC	WORK	(S DEPARTMENT		16
Section	24.1	Administration Division; Engineering Services Division; Capital Management Division; Traffic Operations & Planning Division; Sustainable Fresno Division; Graffiti Abatement; Street Maintenance Division; Landscape Maintenance; Fulton Street Maintenance; and, Traffic Signal and Streetlights Division	Full Year Oct-June	358 14 372
	24.2	Facilities Management Division	Full Year	24
TRANSP	ORTA	TION DEPARTMENT		
Section	25.1	FAX Operating Division; Transportation Maintenance Division; Transportation Administration Division; Transportation Planning Division; and, Support Services Division	Full Year Oct-June	446 8 454
	25.2	Public Safety Fleet Maintenance Division; Fleet Management Operations Division; and, Fleet Equipment Acquisition Division	Full Year	89

## Part VI

THAT the following permanent part-time and permanent intermittent positions and their full-time equivalencies are authorized in the various departments and offices, as listed by section, as follows:

Department	Months Authorized	Number of Positions Authorized	Full-Time Equivalent
AIRPORTS DEPARTMENT Section 10.1 Security & Safety	Full Year	14	8.40
PLANNING AND DEVELOPMENT DEPARTMENT Section 21.2 Parking Services Division	Full Year	2	1.60

June 25, 2021

TO: MAYOR JERRY DYER

Council Adoption: 06/24/2021 Mayor Approval:

Mayor Approval: Mayor Veto:

Override Request:

RECEIVED

**FROM** 

BRIANA PARRA, CMC

Interim City Clerk

SUBJECT: TRANSMITTAL OF COUNCIL ACTION FOR APPROVAL OR VETO

At the City Council meeting of June 24, 2021, Council adopted the attached Resolution No. 2021-179, entitled \*\*\*RESOLUTION Adopt the FY 2022 Position Authorization Resolution. (Subject to Mayor's veto). Item 3-E, File ID21-22789, by the following vote:

Ayes : Arias, Bredefeld, Esparza, Maxwell, Soria, Chavez

Noes : Karbassi Absent : None Abstain : None

Attachment Part V-VI has been updated for the established and approved motions #110 - #115 by Council on June 24, 2021.

Please indicate either your formal approval or veto by completing the following sections and executing and dating your action. Please file the completed memo with the Clerk's office on or before July 6, 2021. In computing the ten day period required by Charter, the first day has been excluded and the tenth day has been included unless the 10<sup>th</sup> day is a Saturday, Sunday, or holiday, in which case it has also been excluded. Failure to file this memo with the Clerk's office within the required time limit shall constitute approval of the ordinance, resolution or action, and it shall take effect without the Mayor's signed approval.

APPROVED / NO RETURN: _	
VETOED for the following reasons: (Value of the following reasons): (Value	Written objections are required by Charter; attach ecessary.)
287 X	Date: 6/28 2021
Jerry Dyer, Mayor COUNCIL OVERRIDE ACTION:	Date:
Ayes : Noes :	CILA OF FREEI''S
Absent : Abstain :	EE II el 82 NOT IZOZ