

RESOLUTION NO. 2022-153

A RESOLUTION OF THE COUNCIL OF THE CITY OF FRESNO ESTABLISHING THE NUMBER OF POSITIONS AUTHORIZED IN THE VARIOUS DEPARTMENTS AND OFFICES OF THE CITY FOR FISCAL YEAR 2023

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF FRESNO:

Part I

THAT the number of permanent full-time positions in which persons may be employed by the City during Fiscal Year 2023 is hereby established and shall be as set forth in Part V of this Resolution, and the number of permanent part-time and permanent intermittent positions in which persons may be employed by the City during Fiscal Year 2023 is hereby established and shall be as set forth in Part VI of this Resolution; and,

Part II

THAT a change in the total number of permanent full-time positions authorized in a department or office in any section of Part V or permanent part-time and permanent intermittent positions authorized in a department or office in any section of Part VI shall only be accomplished by Resolution of the Council. That the number of persons employed in permanent full-time positions shall not exceed the total number of authorized positions in a department or office in any section of Part V, and that the number of persons employed in permanent part-time or permanent intermittent positions shall not exceed the total number of authorized positions or their full-time equivalency in a department or office in any section of Part VI; except as noted in Part III (e); and,

Part III

THAT the number of permanent positions allocated by class to divisions is for budgeting consideration and convenience only, and is not intended to constitute separate authorization of permanent positions by class provided; however,

- (a) that the number of permanent full-time positions allocated to any division may be adjusted, provided that the total number of permanent full-time positions authorized in any section of Part V does not change, and that there are sufficient unspent appropriations available to provide funds for the adjustment; and,
- (b) that the City Manager or City Manager's designee may, upon the recommendation of the Director of the Personnel Services Department, adjust the number of permanent full-time positions allocated by class within any section of Part V

1 of 3

Date Adopted:

06/30/2022

Date Approved: Effective Date:

07/05/2022

07/01/2022

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provided that the total number of permanent positions authorized in any section of Part V does not change, and that there are sufficient unspent appropriations as verified by the Budget and Management Studies Division available to provide funds for the adjustment; and,

- (c) that the number of permanent part-time and permanent intermittent positions allocated to any division may be adjusted provided that the total number of permanent part-time and permanent intermittent positions or their full-time equivalency in a department or office in any section of Part VI does not change, and that there are sufficient unspent appropriations available to provide funds for the adjustment; and,
- (d) that the City Manager or City Manager's designee may, upon recommendation of the Director of the Personnel Services Department, adjust the number of permanent part-time or permanent intermittent positions or their full-time equivalency allocated by class within any section of Part VI provided that the total number of permanent part-time and permanent intermittent positions or their full-time equivalency authorized in any section of Part VI does not change, and that there are sufficient unspent appropriations as verified by the Budget and Management Studies Division available to provide funds for the adjustment; and,
- (e) that the City Manager may, at the City Manager's discretion, extend for a period of up to two months, positions scheduled to be eliminated so as to ensure a smooth transition due to bumping, demotions, and other personnel adjustments required by attempting to accommodate employees affected by layoffs, provided that funds have been budgeted for the transition period; and,
- (f) that any adjustment made pursuant to (a), (b), (c), (d), or (e) above shall only be made within guidelines established by the City Manager; and,
- (g) by adoption of this Resolution, the City Council and Mayor hereby direct responsible City staff to make necessary technical and clerical corrections to this Resolution to implement the intent of the Council and Mayor. Such corrections shall not alter, in any manner, the substance or intent of the City Council and Mayor in adopting this budget Resolution; and,

Part IV

THAT pursuant to Charter Section 1000, permanent positions in the unclassified service shall be designated either by such Charter section or by inclusion in the executive pay plan in any current salary resolution; and,

Part V

THAT the following permanent positions are authorized in the various departments and offices, as listed by section, in the attached ANNUAL POSITION AUTHORIZATION RESOLUTION FISCAL YEAR 2023; and,



Part VI

THAT the following permanent part-time and permanent intermittent positions and their full-time equivalencies are authorized in the various departments and offices, as listed by section, in the attached ANNUAL POSITION AUTHORIZATION RESOLUTION FISCAL YEAR 2023.

CLERK'S CERTIFICATION

STATE OF CALIFORNIA) COUNTY OF FRESNO) ss. CITY OF FRESNO)	n	
I, TODD STERMER, City Clerk adopted by the Council of the City of, 20:, 20:, 20:	Fresno, California, at a regular	that the foregoing Resolution was meeting thereof, held on the
AYES: Soria, Karbassi, Aria NOES: None ABSENT: None ABSTAIN: None	as, Maxwell, Chavez, Bredef	eld, Esparza
Mayor Approval:	July 5 th	, 2022
Mayor Approval/No Return:		2022
Mayor Veto:		2022
Council Override Veto:	NA	, 2022
APPROVED AS TO FORM: RINA M. GONZALES, Interim City Attorney BY: Mao Lee	TODD STERMER, Control Clerk By: Deputy	Date
Deputy City Attorney III		



Annual Position Authorization Resolution FY 2023

Part V

THAT the following permanent positions are authorized in the various departments and offices, as listed by section, as follows:

Department	Months Authorized	Number of Positions Authorized
MAYOR AND CITY MANAGER'S OFFICE Section 1.1 Office of the Mayor Division; City Manager Division; Office of Independent Review; Budget Division; and, Office of Communit Affairs	Full Year ty Oct-June	35 2 37
COUNCIL DISTRICT 1 OFFICE Section 2.1 Council District 1 Office Division	Full Year	6
COUNCIL DISTRICT 2 OFFICE Section 3.1 Council District 2 Office Division	Full Year	6
COUNCIL DISTRICT 3 OFFICE Section 4.1 Council District 3 Office Division	Full Year	6
COUNCIL DISTRICT 4 OFFICE Section 5.1 Council District 4 Office Division	Full Year	6
COUNCIL DISTRICT 5 OFFICE Section 6.1 Council District 5 Office Division	Full Year	6
COUNCIL DISTRICT 6 OFFICE Section 7.1 Council District 6 Office Division	Full Year	6
COUNCIL DISTRICT 7 OFFICE Section 8.1 Council District 7 Office Division	Full Year	6
CITY COUNCIL OPERATING Section 9.1 Council City Support Division	Full Year	3
AIRPORTS DEPARTMENT	71	
Section 10.1 FYI Division; and, Airports Projects Administration Division	Full Year Oct-June	105 22 127
10.2 Chandler Downtown Airport Division	Full Year Oct-June	3
CITY ATTORNEY'S OFFICE		4
Section 11.1 City Attorney's Office Division 11.2 Code Enforcement Division	Full Year Full Year	55 103
CITY CLERK'S OFFICE Section 12.1 City Clerk's Office Division	Full Year Oct-June	9
12.2 Graphic Reproduction Services	Full Year	3
ECONOMIC DEVELOPMENT DEPARTMENT Section 13.1 Economic Development Division	Full Year	8



Annual Position Authorization Resolution FY 2023

	Department	Months Authorized	Number of Positions Authorized
	EPARTMENT 1 Accounting Division	Full Year	53
	2 UB&C Payments & Special Billing	Full Year	63
FIRE DEPAR	RTMENT		
Section 15	1 Fire Administration Division, Fire Suppression and Emergency	Full Year	399
	Response; Fire Prevention and Investigation Division; Fire Training Division; and, Fire Support Services Divisions	Sept-June	423
GENERAL C	ITY PURPOSE DEPARTMENT		
	1 Retirement Division	Full Year	17
		Oct-June	<u>2</u> 19
GENERAL S	ERVICES DEPARTMENT		
Section 17	1 GSD Administration Division, Fleet Management Division,	Full Year	128
	Facilities Management Division	Oct-June	136
17	.2 Purchasing Division	Full Year	9
• • • • • • • • • • • • • • • • • • • •	2 Talondoning Division	Oct-June	1
			10
	ON SERVICES DEPARTMENT		
Section 18	1 Information Services Administration Division; Computer Services	Full Year	97
	Division; Communication Services Division; and, Geographic Information System Division	Oct-June	105
18	2 System Applications Division	Full Year	23
		Oct-June	<u>2</u> 25
PARKS, AFT	ER SCHOOL, RECREATION, AND COMMUNITY SERVICES DEPAR	MENT	
	1 Parks & Recreation Administration Division; Recreation Division;	Full Year	116
	Parks Division; Community Services Division; and, Office of	Oct-June	138
	Neighborhood Safety & Community Engagement		100
PERSONNE	L SERVICES DEPARTMENT	Full Year	43
Section 20	1 HR Administration Division; Training Division; Human Resources Division; Labor Relations Division; Loss Control Division; Workers	ruli teal	43
20	Compensation Division; and, HR Class and Comp 2 Risk Management Division	Full Year	15
	AND DEVELOPMENT DEPARTMENT	E.1137	407
Section 21		Full Year Oct-June	137 2
	Division; Planning Division; Housing & Community Development Division; and, Historic Preservation	Oct-Julie	159
21		Full Year	28
21	3 Housing and Urban Development (HUD)	Full Year	16

Annual Position Authorization Resolution FY 2023

		Months	Number of Positions
	Department	Authorized	_Authorized_
POLICE DEP	ARTMENT		
Section 22.	1 Office of the Chief Division; Administrative Services Division;	Full Year	1,214
	Patrol Services Division; Support & Special Services Division;	Oct-June	47
	Crime Scene Investigations; Federal Grants; and, Police Training	Jan-June	10
	Division	Apr-June	5
			1,276
DEPARTMEN	IT OF PUBLIC UTILITIES		
Section 23.	1 Public Utilities Administration Division	Full Year	38
		Oct-June	13
			51
23.	2 Water Division	Full Year	189
		Oct-June	4
			193
23.	3 Solid Waste Management Division	Full Year	194
23.	4 Wastewater Management Division	Full Year	174
PUBLIC WOR	RKS DEPARTMENT		
Section 24.	1 Administration Division; Engineering Services Division; Capital	Full Year	388
	Management Division; Traffic Operations & Planning Division;	Oct-June	25
	Sustainable Fresno Division; Graffiti Abatement; Street	Apr-June	2
	Maintenance Division; Landscape Maintenance; Fulton Street		413
	Maintenance, and, Traffic Signal and Streetlights Division		
TRANSPORT	TATION DEPARTMENT	(8)	
Section 25.		Full Year	454
2000011 20.	Transportation Administration Division; Transportation Planning	Oct-June	24
	Division; and, Support Services Division		478

Part VI

THAT the following permanent part-time and permanent intermittent positions and their full-time equivalencies are authorized in the various departments and offices, as listed by section, as follows:

Department	Months Authorized	Number of Positions Authorized	Full-Time Equivalent
AIRPORTS DEPARTMENT	Full Voor	14	8.40
Section 10.1 Security & Safety	Full Year	14	0.40
CITY CLERK'S OFFICE			
Section 12.1 City Clerk's Office Division	Full Year	3	2.40
PLANNING AND DEVELOPMENT DEPARTMENT			
Section 21.2 Parking Services Division	Full Year	2	1.60
DEPARTMENT OF PUBLIC UTILITIES			
Section 23.1 Public Utilities Administration Division	Full Year	1	0.80
TRANSPORTATION DEPARTMENT			
Section 25.1 FAX Operating Division; Transportation Maintenance Division;	Full Year	25	20.00
Transportation Administration Division; Transportation Planning			
Division; and, Support Services Division			

July 1, 2022

TO: MAYOR JERRY DYER

TODD STERMER, CMC FROM:

City Clerk

Council Adoption: 06/30/2022

Mayor Approval: Mayor Veto:

Override Request:



SUBJECT: TRANSMITTAL OF COUNCIL ACTION FOR APPROVAL OR VETO

At the City Council meeting of June 30, 2022, Council adopted the attached Resolution No. 2022-153, ***RESOLUTION - Adopt the FY 2023 Position Authorization Resolution (Subject to Mayor's Veto). Item 9:00 A.M. (B), File ID 22-1045, by the following vote:

Ayes

Absent Abstain : Soria, Karbassi, Arias, Maxwell, Chavez, Bredefeld, Esparza

Noes : None : None Absent Abstain

: None

Please indicate either your formal approval or veto by completing the following sections and executing and dating your action. Please file the completed memo with the Clerk's office on or before July 11, 2022. In computing the ten day period required by Charter, the first day has been excluded and the tenth day has been included unless the 10th day is a Saturday, Sunday, or holiday, in which case it has also been excluded. Failure to file this memo with the Clerk's office within the required time limit shall constitute approval of the ordinance, resolution or action, and it shall take effect without the Mayor's signed approval.

en objections are required by Charter; atta	ch
Date: 7/5/27	2
Date:	
	Date: 7/5/22