



RESOLUTION NO. 2022-154

A RESOLUTION OF THE COUNCIL OF THE CITY OF FRESNO  
ADOPTING THE BUDGET FOR FISCAL YEAR 2023 AND  
APPROPRIATING TO THE VARIOUS DEPARTMENTS AMOUNTS  
SET FORTH FOR THE PROPOSED NAMED HEREIN

WHEREAS ALL REQUISITE PUBLIC HEARINGS RELATING TO THE BUDGET ARE  
DULY HELD AND ALL NECESSARY FINDINGS HAVE BEEN MADE, BE IT RESOLVED BY  
THE COUNCIL OF THE CITY OF FRESNO:

Part I

THAT the amounts set forth for the purposes named herein shall, upon the adoption of  
this Resolution, become the budget of the City of Fresno within the meaning and context of  
Section 1205 of the Charter, and

Part II

THAT the general provisions governing this Resolution are as follows:

Section 1. APPROPRIATION OF THE FY 2023 BUDGET. Monies are  
hereby appropriated from each of the several funds of the City and to each office and  
department of the City in the amounts set forth herein for employee services, contracts,  
operations and maintenance, minor capital, and major capital improvements.

Section 2. TRANSFERS BETWEEN APPROPRIATIONS AND INCREASES  
IN APPROPRIATIONS.

a. As provided by Section 1206 of the Charter, any adjustments in  
the amounts appropriated for the purposes indicated herein at the  
department/fund level shall be made only upon a motion to amend this  
Resolution adopted by the affirmative votes of at least five Council members.  
Administrative changes within the department/fund level may be made without  
approval of Council pursuant to (d) below.

b. For accounting and auditing convenience, accounts may be  
established to receive transfers of appropriations from department  
appropriations for capital improvements in two or more different funds for the  
same capital project.

c. Department appropriations in Intragovernmental Service Funds  
may be administratively adjusted, provided no amendment to the Resolution is  
required to adjust the appropriation in the department receiving the service from  
the Intragovernmental Service Fund.

d. Adjustments:

i. Any adjustments made pursuant to (a), (b) or (c) above shall  
be made within written guidelines established by the Chief Administrative  
Officer.



ii. The City Attorney shall have the authority and discretion to approve transfers of funds between line items within the City Attorney's Office budget and available funding, including the primary City Attorney's Office and the Code Enforcement budget funds.

Section 3. TRANSFER WITHIN AN APPROPRIATION. The funds allocated to the respective accounting object classes comprising the total appropriation for each division or bureau or department are for purposes of budgeting consideration and convenience only and are not intended to constitute separate appropriations; provided, however, that funds allocated to an object class may be expended for the purposes of any other object class if such expenditures are within the written guidelines established by the Chief Administrative Officer.

Section 4. CONTRADICTION PROVISIONS OF PREVIOUS RESOLUTIONS. Any other prior Resolution or provision thereof of the Council respecting the appropriation and administration of the FY 2023 budget which is in contradiction with this Resolution is hereby superseded. Notwithstanding any other provisions of this Resolution, no funds appropriated into the reserves (other than the unappropriated Reserve Fund set forth in Charter Section 1212) and contingencies of the City shall be expended, transferred, obligated, used, encumbered or otherwise disposed of except as specifically authorized by previously approved bonded indebtedness or until Council establishes a City policy for the expenditure, transfer, obligation, use, encumbrance, or other disposition of reserves or contingencies.

Section 5. ADMINISTRATION. The Chief Administrative Officer or his or her designee shall maintain all changes to this Resolution and shall cause to be filed with the City Clerk's Office and the Accounting Division of the Finance Department a copy of, and subsequent amendments to, this Resolution following adoption by the Council and approval by the Mayor.

Section 6. CLERICAL CORRECTIONS. The adoption of this Resolution implements the motions and actions of the Council in the original proposed budget and other motions, if any, for direction in the drafting of this final action. By adoption of this Resolution, the Council hereby directs responsible City staff to make necessary technical and clerical corrections to this Resolution to implement the intent of the Council. Such corrections shall not alter, in any manner, the substance or intent of the Council in adopting this budget Resolution.

### Part III

THAT the following amounts, as listed by section in the attached ANNUAL APPROPRIATION RESOLUTION FY 2023 BUDGETED AMOUNTS, are appropriated to the various departments for the purpose or purposes indicated.

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STATE OF CALIFORNIA )  
COUNTY OF FRESNO ) ss.  
CITY OF FRESNO )

I, TODD STERMER, City Clerk of the City of Fresno, certify that the foregoing resolution was adopted by the Council of the City of Fresno, California, at a regular meeting thereof, held on the 30<sup>th</sup> day of June, 2022.

AYES: Soria, Karbassi, Arias, Maxwell, Chavez, Bredefeld, Esparza  
NOES: None  
ABSENT: None  
ABSTAIN: None

Mayor Approval: July 5<sup>th</sup>, 2022  
Mayor Approval/No Return: NA, 2022  
Mayor Veto: NA, 2022  
Council Override Veto: NA, 2022

TODD STERMER, CMC  
City Clerk

By: Buarri Pena 7/8/2022  
Deputy Date

APPROVED AS TO FORM:  
RINA GONZALES  
Interim City Attorney

BY: Raj Singh Badhesha 7.7.22  
RAJ SINGH BADHESHA Date  
Assistant City Attorney



**EXHIBIT A  
ANNUAL APPROPRIATION RESOLUTION  
FY 2023 BUDGETED AMOUNTS**

<b>DEPARTMENT</b>	<b>FUND</b>	<b>ADOPTED TOTAL</b>	
City Council Department	General Fund	8,520,500	
	<b>Total All Funds</b>	<b>8,520,500</b>	
Office of the Mayor and City Manager	General Fund	7,111,200	
	CA Cannabis Equity Act Grant	1,050,000	
	Animal Shelter	600,000	
	<b>Total All Funds</b>	<b>8,761,200</b>	
City Clerk's Office	General Fund	1,529,800	
	Central Services ISF	1,066,400	
	<b>Total All Funds</b>	<b>2,596,200</b>	
City Attorney's Department	General Fund	23,727,200	
	Emergency Rental Assistance Grant	790,000	
	American Rescue Plan Act-ARPA	1,000,000	
	Misc State Grants - Code Enforcement	109,600	
	<b>Total All Funds</b>	<b>25,626,800</b>	
Police Department	General Fund	220,851,300	
	Sup Law Enforce Svc Fund-SLES	1,183,200	
	BSCC State Law Enforcement	276,600	
	Misc Federal Grants - Police	1,815,200	
	Misc State Grants - Police	933,800	
	Homeland Security	133,800	
	Justice Assistant Grant	258,300	
	Forfeitures Fund	250,000	
	P.O.S.T.	1,113,500	
	Patrol Support Fund	2,336,700	
	2008 PD Revenue Bonds-Phase I	30,000	
	PD Natl Air Guard RTC Fund	100,000	
	UGM Police Citywide Facil Fees	73,500	
	Contract Law Enforcement Svcs	3,567,200	
	Public Safety Impact Fee Bond Debt Svc	1,211,200	
	PD Chiller Replacement Debt	165,700	
	<b>Total All Funds</b>	<b>234,300,000</b>	
	Fire Department	General Fund	87,423,900
		Misc State Grants - Fire	600
Homeland Security Grant-Fire		125,000	
Airport Public Safety - Fire		1,445,200	
Fire Training - SCCCD		123,200	
Fire Regional Trng Cntr Constr		6,300,000	
UGM Fire Citywide Facil Fees		497,300	
UGM Fire Station 10 Relocation		252,700	
Public Safety Impact Fee Bond Debt Svc		1,185,500	
FS 10&12 and RTC Bond Debt Svc		3,458,000	
<b>Total All Funds</b>		<b>100,811,400</b>	
PARCS Department	General Fund	40,340,000	
	Prop 68 Grant - PARCS	4,178,000	
	Misc Federal Grants - Parks	193,600	
	Misc State Grants - Parks	793,100	
	Misc Local Grants - Parks	163,000	
	Meas P Existing Park Cap-O&M	33,297,200	
	Meas P New Parks & Facilities	16,125,200	



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FY 2023 BUDGETED AMOUNTS**

<b>DEPARTMENT</b>	<b>FUND</b>	<b>ADOPTED TOTAL</b>
PARCS Department	Meas P Youth Sr Prog-Job Trn	5,012,300
	Meas P Arts and Culture	680,000
	MeasP Prg Implem & FC	337,600
	Parks Special Projects	993,200
	PARCS Contracted Services	740,800
	Japanese Garden Capital Imprvm	148,200
	Memorial Auditorium Cap Improv	51,400
	UGM Neigh Park Service Area 4	93,000
	UGM parks Citywide Facil Fees	1,700,000
	UGM Parkland(Quimby) Ded Fee	1,500,000
	Camp Fresno Capital Impr	160,400
	Woodward Park Amphitheater	50,100
	Municipal Golf Course Fund	286,100
	Parks Impact Bond Debt Service	1,827,000
	<b>Total All Funds</b>	<b>108,670,200</b>
Public Works Department	General Fund	52,839,300
	Special Gas Tax	4,866,100
	Prop. 111 - Special Gas Tax	3,497,500
	ABX8 6 Gas Tax (formerly TCRP)	6,275,800
	SB1 Road Repair Gas Tax	16,032,500
	Disposition Of Real Property	23,000
	Pedestrian & Bicycle Facility	1,178,300
	Federal Grants Public Works	29,181,800
	State Grants Public Works	17,059,900
	Transformative Climate Comm	27,905,800
	Measure C Tier 1 Capital Projects	6,950,000
	Meas C-PW Alloc Street Maint	7,472,800
	Meas C-PW Alloc ADA Compliance	677,000
	Meas C-PW Alloc Flexible Fund	6,759,700
	Meas C-PW Alloc Ped Trails	3,921,000
	Meas C-PW Alloc Bike Facilities	1,948,000
	Original Meas C - Regional Hwy Program	106,600
	Meas C-Transit (TOD) Programs	1,018,400
	Measure "C" Trail Advancement	2,889,400
	Measure C New Technology	2,352,500
	Measure C Grade Separation	21,508,600
	Reg Trans Mitigation Fee-RTMF	5,293,600
	Meas P Existing Park Cap-O&M	188,400
	MeasP ATP-Trails-Beautify-SJRC	6,632,900
	Street Tree Fees	15,000
	Prop 42 TCRP Annual Allocation	36,400
	UGM General Administration	219,300
	Citywide Regional Street Impact Fee	7,870,500
	Interior Streets & Roundabouts Street Impact Fee	255,000
	Regional Street Impact Fee - Copper River	206,500
	New Growth Area Street Impact Fees	11,319,100
	Sewer Backbone Fee - Copper River	502,100
	CFD #9 Comm/Ind Feature Mainte	165,900
	State Contracted Services	1,174,800
	CASp Program SB1186 70%	282,100
Santa Fe Depot Facility Fund	261,500	
High Speed Rail Projects	438,500	
High Speed Rail Services	616,700	
City Wide Beautification	13,200	
Developer Cash-In-Lieu Improvement	973,200	



**EXHIBIT A  
ANNUAL APPROPRIATION RESOLUTION  
FY 2023 BUDGETED AMOUNTS**

<b>DEPARTMENT</b>	<b>FUND</b>	<b>ADOPTED TOTAL</b>
Public Works Department	Lcal Agency Prj Fndng-Pub Works	1,429,500
	Cash in Lieu - Loan	1,291,900
	AD 131-Const-Herndon/Milburn	4,600
	AD 137-Const-Figarden Park	304,000
	AD154-CALCOT Construction	209,200
	Landscape Maintenance Dist #1	768,900
	Community Facilities Dist No 2	4,948,500
	Community Facilities Dist No 4	722,000
	Community Facilities Dist No 5	1,700
	Community Facilities Dist No 7	242,100
	Community Facilities District No 8	2,200
	Community Facility Dist No. 11	3,627,700
	Community Facility Dist No 12	577,200
	Community Facility Dist No. 14	84,100
	CFD#15 EAST Copper River Dist	37,500
	CFD No. 2 - Reserve	286,200
	CFD No. 11 - Reserve	744,500
	CFD No. 17 - Sewer	5,000
	UGM parks Citywide Facil Fees	5,535,500
	UGM Parkland(Quimby) Ded Fee	10,000
	UGM Major Street Zona A	561,000
	UGM Major Street Zone B	259,800
	UGM Major Street Zone C/D-2	27,500
	UGM Major Street Zone D-1/E-2	162,500
	UGM Major Street Zone E	11,000
	UGM Major Street Zone E-4	51,000
	UGM Maj Bridge Fee Zone C/D2	1,200
	UGM Maj Bridge Fee Zone D-1/E-2	91,200
	UGM Maj Bridge Fee Zone E-1	92,600
	UGM Maj Bridge Fee Zone E-4	1,000
	UGM Maj Bridge Fee Zone F	6,800
	UGM Fire Citywide Facil Fees	18,400
	UGM RR Cross/At Grade Zone A/B	16,600
	UGM RR Cross at Grade Zone A/C	13,500
	UGM RR Cross/At Grade Zone A/D	58,200
	UGM RR Cross/AG Zone E/1-A	131,200
	UGM RR Cross/Grade Zone C/D1	91,300
	UGM RR Cross/At Grade Zone A/E	4,000
	UGM Grade Separation Zone E/4A	4,300
	UGM Traf Signal/Mitiga Imp Fee	2,116,600
	UGM Police Citywide Facil Fees	24,300
	Francher Creek Proj Fin Distric	1,200
	R/W Acquisition Tract 5206	9,900
	R/W Acquisition-Tract 5237	83,300
	R/W Acquisition - Tract 5232	501,000
	AD #131 UGM Reimbursements	1,827,100
	R/W Acquisition - T6124	71,800
	UGM Fire Station 10 Relocation	3,500
	UGM Fire Station 12 Improvements	3,200
	UGM Fire Station 24	3,500
UGM Fire Station 25	900	
R/W Acquisition-Tract 5538	3,100	
R/W Acquisition-Tract 6215	17,700	
R/W Acquisition - Tract 6214	7,000	
R/W Acquisition-Tract 6258	495,400	
R/W Acquisition-Tract 6240	358,800	



**EXHIBIT A  
ANNUAL APPROPRIATION RESOLUTION  
FY 2023 BUDGETED AMOUNTS**

<b>DEPARTMENT</b>	<b>FUND</b>	<b>ADOPTED TOTAL</b>	
Public Works Department	R/W Acquisition-Tract 6285	38,200	
	R/W Acquisition-Tract 6261	10,000	
	R/W Acquisition-Tract 6224	672,900	
	R/W Acquisition-Tract 6162	25,000	
	R/W Acquisition-Tract 6281	522,400	
	R/W Acq-TS Grantland/Barstow	27,300	
	UGM Recharge ServiceArea 101-S	1,200	
	UGM Well Develop Serv Area 142	400	
	UGM Water Area 201-S	1,200	
	UGM Wtr Area 301S-Sgle Well	1,603,500	
	UGM Wtr Area 101S-Sgle Well	1,500	
	Wellhead Treatment Area 101-S	1,200	
	UGM Well Develop Svc Area 11-A	1,200	
	UGM Well Develop Serv Area 86	1,200	
	UGM Well Develop Serv Area 90	1,200	
	UGM Well Division Serv Area 91	1,500	
	UGM Well Develop Serv Area 102	1,200	
	UGM Well Develop Serv Area 107	500	
	UGM Well Develop Serv Area 132	500	
	UGM Well Develop Serv Area 141	1,200	
	Trans Grid Mains Debt Service	12,000	
	UGM Trans Grid Serv Area A	32,500	
	UGM Trans Grid Serv Area B	11,500	
	UGM Trans Grid Serv Area C	4,000	
	UGM Trans Grid Serv Area D	11,700	
	UGM Trans Grid Serv Area E	102,000	
	UGM-Bond Debt Serv Area 101-S	2,500	
	UGM Bond Debt Serv Area 301-S	2,000	
	UGM Bond Debt Serv Area 501s	2,000	
	Recharge Area 301-S	1,500	
	Recharge Area 501-S	1,800	
	UGM NE Recharge Facility Fee	1,200	
	UGM Wellhead Trtmnt Area 301-S	1,301,800	
	Wellhead Treatment Area 401-S	1,200	
	Wellhead Treatment Area 501-S	2,000	
	UGM Water Area 401-S	6,200	
	UGM Water Area 501-S	251,200	
	Water Capacity Fee Fund	4,007,000	
	Cornelia Sewer Trunk Fee	1,200	
	Grantland Sewer Trunk Fee	2,800	
	Herndon Sewer Trunk Fee	2,300	
	Fowler Sewer Trunk Fee	1,200	
	UGM Area-wide Oversize Sewer	103,500	
	UGM Lift Station / APU Svc Area	1,200	
	UGM Millbrook Olay Sewer Fee	1,200	
	Community Sanitation Operating	9,149,400	
	PW Special Project Revolving Fund	1,229,100	
	PW Capital Indirect Cost Recov	10,291,200	
	California Infrastructure Economic Development B	138,600	
	<b>Total All Funds</b>	<b>308,481,500</b>	
	General City Purpose Department	General Fund	21,019,100
		Community Benefit Fund	542,700
Fresno Metropolitan Museum		453,300	
WTRSMT GRNT SCHL IRR PLMB UPGD		300,000	
Cable PEG, Nonprofit Media JPA		750,000	



**EXHIBIT A  
ANNUAL APPROPRIATION RESOLUTION  
FY 2023 BUDGETED AMOUNTS**

<b>DEPARTMENT</b>	<b>FUND</b>	<b>ADOPTED TOTAL</b>
General City Purpose Department	Economic Incentives	3,790,900
	Retirement ISF	2,605,000
	Employee Termination Payout	3,700,000
	Pension Oblig. Bond Debt Svc	16,194,800
	City Hall Debt Service	747,600
	Lease Revenue Bonds Series 2004	2,682,000
	Lease Revenue Bonds Series 2005	2,967,500
	Bee Building-Granite Park DS	2,362,500
	Animal Shelter Bond Debt Svc	1,125,000
	<b>Total All Funds</b>	<b>59,240,400</b>
		<hr/> <hr/>
Economic Development Department	General Fund	4,472,200
	NLCI Equit Econ Mob Init Grant	70,000
	<b>Total All Funds</b>	<b>4,542,200</b>
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Planning & Development Services Department	General Fund	45,429,300
	Housing General Fund	7,000,000
	Community Dev Block Grant	16,732,300
	Revolving Loans - RRP	46,500
	Rehab Loan And Grant Trust	58,400
	Neighborhood Stabilization Prog	816,700
	HOME-ARP Fund	11,919,600
	Miscellaneous Federal Grants	120,600
	CARES	9,300,700
	HHAP State Grant	5,343,600
	PermLocalHousingAllocatn Grant	8,797,800
	Misc State Grants	8,199,800
	HOME Fund	18,312,700
	ESG Grant Fund	1,125,100
	HOPWA	1,602,000
	Distress Prop Financing Fund	3,400
	Housing Trust Earmark	6,300
	<b>Total All Funds</b>	<b>134,814,800</b>
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Department of Public Utilities	General Fund	2,097,000
	MeasP ATP-Trails-Beautify-SJRC	1,190,000
	Water Enterprise Fund	144,820,400
	Water Connection Charge	1,698,200
	DBCP Recovery Fund	1,745,000
	SE Fresno Project Bond Fund	2,382,800
	UGM Water Area 201-S	138,300
	Recycled Water Distrib Sys O&M	125,000
	Wellhead Treatment Area 501-S	617,900
	TCP Settlement Fund	4,226,500
	Water Capacity Fee Fund	602,000
	Prop1 P117 P284 PCE Conta Grnt	4,200
	Wastewater Enterprise	117,712,700
	WW/SW Phase II Bond Capital	2,431,800
	93 Sewer Bond Dbt Serv Rev Fnd	4,000
	Wastewater Vehicle Replacement	777,400
	Sewer Lateral Revolving Fund	300,000
	Solid Waste Operating	41,866,400
	City Landfill Closure Capital	1,500,000
	Recycling Grants	133,700
CalRecycl Used Oil Block Grant	85,000	





**EXHIBIT A  
ANNUAL APPROPRIATION RESOLUTION  
FY 2023 BUDGETED AMOUNTS**

<b>DEPARTMENT</b>	<b>FUND</b>	<b>ADOPTED TOTAL</b>
Department of Public Utilities	SW Vehicle Replacement	2,693,100
	Community Sanitation Operating	831,200
	Public Utilities Admin	5,827,700
	DPU Operation & Maintenance Facility	6,114,200
	<b>Total All Funds</b>	<b>339,924,500</b>
Airports Department	FYI Enterprise	25,586,200
	Airways Golf Course Capital	656,500
	FYI 2013 Revenue Bond Fund	2,809,500
	Series 2007 Bond Fund	1,667,500
	Airport Federal Grants	25,229,900
	Airport Capital	7,164,000
	Airports Projects Administration	1,880,900
	CRCF Reserve Fund	140,800
	PFC Capital Fund	3,243,900
	IBank Bond Debt Service Fund	1,964,000
	Terminal/FIS Project	96,000,000
	Chandler Enterprise	677,300
	<b>Total All Funds</b>	<b>167,020,500</b>
Convention Cntr & Stadium Dept	Convention Center Enterprise	4,398,800
	Conf Ctr/Selland Expan Debt Sv	4,196,300
	Stadium Debt Service Fund	3,191,500
	Stadium Operating Fund	512,300
	Stadium Emergency Repairs	964,800
	Stadium Capital Reserve	2,717,600
	<b>Total All Funds</b>	<b>15,981,300</b>
FAX Department	Measure C Transit	14,689,000
	Fresno Transit Enterprise	38,395,500
	Federal Operating-43504	17,620,000
	Grant Funded Operating Support	2,762,400
	FAX Capital	1,475,700
	Transportation CMAQ Capital	675,000
	FTA 5310 Grants (FY07-08 fwd)	1,557,000
	Prop 1B-PTMISEA Transit Sec Grant	8,617,600
	5316 JARC Grants	2,417,500
	FTA Small Starts Grant	350,000
	FY10-FY12 Federal CMAQ	115,000
	FY2012 FTA 5307 Grant CA-90-Y947	10,000
	TIRCP Grants-State Cap&Trade	1,991,900
	FY13 5339 Grant CA-2016-##	8,353,800
	FY15 FTA 5307 Grant CA-90-Z###	76,100
	FY16 FTA 5307 GrantCA-2018-002	210,000
	State Cap & Trade - LCTOP	2,045,000
	FY17 FTA 5307 Grant CA-2017-##	113,700
	FY17 FTA CMAQ Grant CA-2017-##	278,000
	FY17 FTA 5307 Grant CA-2018-##	553,100
	FY19 FTA 5307 Grant CA-2019-##	452,400
	SB-1 SGR Grants	4,090,000
	FY18 FTA 5339 Grant CA-2019-##	325,000
	FY20 FTA 5307 Grant CA-2020-##	1,075,000
	FY21 FTA 5307 Grant CA-2021-##	995,600
	HOPE - FTA Planning	720,000
FY22 FTA 5307 Grant CA-2021-##	1,000,000	



**EXHIBIT A  
ANNUAL APPROPRIATION RESOLUTION  
FY 2023 BUDGETED AMOUNTS**

<b>DEPARTMENT</b>	<b>FUND</b>	<b>ADOPTED TOTAL</b>
FAX Department	HHS Grant 1 CPIMP211263	500,000
	Transit Asset Maintenance	500,000
	Transit Capital Equip/Bus Fund	412,800
	<b>Total All Funds</b>	<b>112,377,100</b>
Information Services Dept	General Fund	589,100
	Security Assessment Charges	407,100
	Systems Acqu And Maint ISF	9,125,000
	Information Services Operating	13,424,800
	Systems Replacement Fund	3,778,100
	Network Replacement Fund	2,379,700
	Desktop Replacement Fund	1,626,600
	PublicSafety RadioCommun Upgrd	838,100
<b>Total All Funds</b>	<b>32,168,500</b>	
Finance Department	General Fund	17,862,800
	EmergencyRentalAssistanceGrant	24,772,200
	American Rescue Plan Act-ARPA	60,226,600
	MeasP Prg Implem & FC	54,600
	Utility Billing & Collection	8,282,000
	Water ACP	1,000,000
	<b>Total All Funds</b>	<b>112,198,200</b>
General Services Department	General Fund	1,136,800
	GSD Administration	308,500
	Fleet Operating ISF	28,987,600
	Fleet Replacement	22,763,800
	Facilities Management Oper	15,268,200
	Faciliti Repairs & Replacement	749,300
	Security Assessment Charges	919,700
	Muni Service Center ISF	3,945,200
	<b>Total All Funds</b>	<b>74,079,100</b>
Personnel Services Department	General Fund	5,277,300
	Misc State Grants	7,421,000
	Workers' Compensation Self-Ins	22,038,800
	Liability Self-Ins Fund	17,290,800
	Unemployment Self-Insurance	843,000
	Property Self-Ins Fund	4,245,800
<b>Total All Funds</b>	<b>57,116,700</b>	
<b>Citywide Total</b>		<b>1,907,231,100</b>

**FY 2023 BUDGET RECONCILIATION SUMMARY**



Motion #	COST	ARPA/General Fund Budget Motions
1	\$ 200,000	Bleachers @ Cary Park
1	\$ 150,000	Faucets and Restroom @ Large Park
1	\$ 350,000	Improvements @ Reedy Park
1	\$ 450,000	Tot lot design @ University Park
1	\$ 30,000	Monument sign @ University Park
1	\$ 250,000	Shade structure @ Vinland Park
1	\$ 80,000	Restroom upgrades @ Vinland park
1	\$ 150,000	Design of Pickleball court @ Vinland Park
2	\$ 500,000	FMFCD Joint Use Basin Parks
4	\$ 525,000	Increase Council Operating Budgets by \$75k each
7	\$ 3,458,000	Fire Station 12 Construction
16	\$ 1,100,000	Additional Housing division staffing
18	\$ 100,000	Funding for Sensitive Uses Text Amendment
20	\$ 1,000,000	Expenses related to Cesar Chavez Blvd Renaming
22	\$ 50,000	Support related to Sister City expenses
23	\$ 100,000	Immigration Defense Fund
24	\$ 2,000,000	Safe Pedestrian Access on Maple Ave from Copper to International
25	\$ 100,000	EV charging stations repair fund
26,52	\$ 8,607,000	Council infrastructure funds in PW @ \$1.5 m each
27	\$ 3,500,000	Fund Emergency Reserve (9.2%)
28	\$ 100,000	Funding for Smoke Shops Text Amendment
31	\$ 100,000	Funding for Economic Development to complete CEDS
35	\$ 100,000	Funding for the EOC LGBTQ Resource Center
36	\$ 50,000	Additional funding for Contract with EDC
37	\$ 2,900,000	Funding for CAO budget requests
38	\$ 121,000	Funding for Code Enforcement requests
39	\$ 125,000	Funding for Accela software for cannabis applications
41	\$ 50,000	2023 July 4th Fireworks Show
43	\$ 150,000	Add'l funding for Legislative interns (total of \$300k)
44	\$ 550,000	Add'l funding in ONSCE for gang prevention and intervention programs (total \$1.5m)
45	\$ 400,000	Add'l funding in PW for Traffic Calming program
50	\$ 250,000	Funding for design of Emerson median into linear park or trail
51	\$ 300,000	Funding to expedite greening of parks
54	\$ 21,000	Fence for EPU
57	\$ 100,000	Rebates for doorbell cameras (citywide)
58	\$ 500,000	Beechwood Avenue improvements
62	\$ 300,000	Funding to amplify Neighborhood Watch efforts
63	\$ 88,000	Continuation of DPU D7 litter crew
64	\$ 100,000	Continued funding for Blackstone PBID
67	\$ 150,000	Manchester Park Improvements
72	\$ 2,325,000	Repave neighborhood Dakota-Shields-First-Fresno
74	\$ 100,000	Shade structure @ Lafayette Park
75	\$ 400,000	Additional Lighting @ Lafayette Park
76	\$ 100,000	Pinedale neighborhood improvements
79	\$ 250,000	Repave Kearney Frontage S. Thome-S. Marks-S. Hughes btwn Whitesbridge-Kearney
80	\$ 100,000	Additional funding for Special Events consistent with approved Council Resolution
81	\$ 50,000	Funding for Tenant Relocation Benefits Ordinance
82	\$ 25,000	Allocate funding in Council Support budget for City of Fresno Women's Commission
83	\$ 500,000	Future ballot measures
84	\$ 100,000	Improvements @ Holman Park
88	\$ 150,000	Design of Pickleball courts @ Rotary East Park
90	\$ 45,000	Concrete work on N. Brooks Avenue
<b>\$</b>	<b>33,300,000</b>	<b>Total Budget Motion Expenditure</b>

Motion #	COST	Non General Fund Motions
1.01	\$ 300,000	Youth Fee Waiver to be funded with FY23 Measure P Category 3 in PARCS
1.12	\$ 500,000	Corridor Improvements to be funded with FY23 Measure P Category 5 in DPW
2	\$ 1,000,000	FMFCD Joint Use Basin Parks to be funded within existing FY23 Measure P Category 2 in PARCS
6	\$ 100,000	ARPA Audits-to be funded within existing appropriations in Finance for ARPA Administration
46	\$ 50,000	N/E C/O Sunnyside/Church future park to be funded with FY23 UGM Funds in PARCS
47	\$ 1,400,000	Future park to be funded with FY23 UGM Funds in PARCS
65	\$ 481,900	Senior Fitness to be funded with FY23 Measure P Category 3 in PARCS
<b>\$</b>	<b>3,831,900</b>	<b>Total Non General Fund Approved Motions</b>

**FY 2023 BUDGET RECONCILIATION SUMMARY**



Motion #	COST	\$27M ARPA Neighborhood Infrastructure Allocations
FY22 M58	\$ 4,485,300	Street Maint. in the Fresno High neigh. area: North of Clinton: Mckinley/Van Ness/Shields/BNSF.
FY22 M49	\$ 62,000	Sidewalk work on Dolores Avenue (both sides), between Fremont and Magill
FY22 M53	\$ 4,088,000	South Tower District: Repave streets, sidewalk repair and installation, tree maintenance
FY22 M53	\$ 1,500,000	Econo Lodge Motel- \$1.5 million for affordable housing renovations w/Fresno Housing
FY22 M53	\$ 2,000,000	Affordable housing project(s) in West Fresno - Fresno Housing
	\$ 2,320,400	Repaving Fresno St.-First St.-Gettysburg-Ashlan
FY22 M61.a	\$ 340,000	Rotary Park- concrete repair
	\$ 700,000	Paving: Dakota Ave from First St to Cedar
	\$ 100,000	Paving: 5th St.-E Alamos-6th St.-E Santa Ana Ave
FY22 M58	\$ 625,000	Street maint. in the Fresno High area:south of Clinton: Mckinley/Van Ness/Clinton/College
FY22 M52	\$ 840,000	Repaving Kings Canyon-Maple-Tulare-Chestnut neighborhood
FY22 M52	\$ 420,000	Repaving Chestnut-Olive-Maple-Whitney neighborhood
FY22 M52	\$ 32,000	Concrete repair around Rowell neighborhood
<b>\$</b>	<b>17,512,700</b>	<b>Total of Projects from \$27M ARPA Infrastructure Allocation</b>

	Amount	Appropriations in FY2023 being Reallocated
	\$ (9,487,300)	Reduction to ARPA Approved Allocation for Neighborhood Infrastructure in DPW
	\$ (12,400,000)	Reduction to General Fund Approved Allocation for Neighborhood Infrastructure in DPW
	\$ (7,000,000)	Reductions to General Fund Approved Allocations for Real Estate Purchases in GCP
	\$ (1,000,000)	Reduction to General Fund Approved Allocation for the Animal Center in GCP
	\$ (1,000,000)	Reduction to ARPA Approved Allocation Landlord Incentives in FINANCE
	\$ (2,500,000)	Reduction to ARPA Approved Allocation for Downtown Food Hub (prev. H Street Warehouse) in DPW
<b>\$</b>	<b>(33,387,300)</b>	<b>Total of FY2023 Proposed Appropriations being reallocated</b>



July 1, 2022

Council Adoption: 06/30/2022  
Mayor Approval:  
Mayor Veto:  
Override Request:

TO: MAYOR JERRY DYER  
FROM: ✓ TODD STERMER, CMC  
City Clerk

SUBJECT: TRANSMITTAL OF COUNCIL ACTION FOR APPROVAL OR VETO

At the City Council meeting of June 30, 2022, Council adopted the attached Resolution No. 2022-154, **\*\*\*RESOLUTION - Adopt the FY 2023 Annual Appropriation Resolution. (Subject to Mayor's Veto)**. Item 9:00 A.M. (C), File ID 22-1046, by the following vote:

Ayes : Soria, Karbassi, Arias, Maxwell, Chavez, Bredefeld, Esparza  
Noes : None  
Absent : None  
Abstain : None

Council President Esparza announced a conflict with the ARPA item related to FY22-Budget Motion 58, found on Page 2 of the FY23 Budget Reconciliation Summary. He recused himself from that item due to the item's proximity to his primary residence.

Please indicate either your formal approval or veto by completing the following sections and executing and dating your action. Please file the completed memo with the Clerk's office on or before July 11, 2022. In computing the ten day period required by Charter, the first day has been excluded and the tenth day has been included unless the 10<sup>th</sup> day is a Saturday, Sunday, or holiday, in which case it has also been excluded. Failure to file this memo with the Clerk's office within the required time limit shall constitute approval of the ordinance, resolution or action, and it shall take effect without the Mayor's signed approval.

APPROVED / NO RETURN: \_\_\_\_\_

**VETOED** for the following reasons: (Written objections are required by Charter; attach additional sheets if necessary.)

\_\_\_\_\_  
\_\_\_\_\_

Jerry Dyer, Mayor

**COUNCIL OVERRIDE ACTION:**

Ayes :  
Noes :  
Absent :  
Abstain :

Date: 7/5/22

Date: \_\_\_\_\_

RECEIVED  
2022 JUL -5 10 58 AM  
CITY OF FRESNO  
CITY CLERK'S OFFICE