RESOLUTION NO. 2014-99



A RESOLUTION OF THE COUNCIL OF THE CITY OF FRESNO ADOPTING THE 520th AMENDMENT TO THE MASTER FEE SCHEDULE RESOLUTION NO. 80-420 TO ADD, ADJUST, REVISE, OR DELETE VARIOUS FEES

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF FRESNO:

THAT the Master Fee Schedule Resolution No. 80-420 be and is hereby amended to add, adjust, revise, or delete various fees. The revised pages of the Master Fee Schedule are attached as Exhibit "A" and are hereby incorporated by reference and made a part of this Resolution.

THAT fees shall become effective July 1, 2014 unless otherwise noted on the revised pages of the Master Fee Schedule.

CLERK'S CERTIFICATION

STATE OF CALIFORNIA)COUNTY OF FRESNO)ss.CITY OF FRESNO)

I, YVONNE SPENCE, City Clerk of the City of Fresno, certify that the foregoing Resolution was adopted by the Council of the City of Fresno, California, at a regular meeting thereof, held on the 19th day of June, 2014.

AYES : Baines, Brand, Caprioglio, Olivier, Brandau NOES : Quintero, Xiong ABSENT : None ABSTAIN : None

Mayor Approval:	June 30 , 2014
Mayor Approval/No Return:	N/A , 2014
Mayor Veto:	N/A , 2014
Council Override Vote:	N/A , 2014

YVONNE SPENCE City Clerk

APPROVED AS TO FORM CITY ATTORNEY'S OFFICE

Date Adopted :06/19/2014 Date Approved :06/30/2014 Effective Date :07/01/2014



CITY OF FRESNO MASTER FEE SCHEDULE AMENDMENT SUMMARY

AIRPORTS (FYI)

Fee Description	Current	New	Justification Page #	MFS Page #
Weekdays	20.00	20.25	3	9
after 2 p.m. (PST)	16.25			
after 3 p.m. (PDST)	16.25			
Weekends/Holidays (as identified in FMC 3-116)	22.25	22.50	4	
after 2 p.m. (PST)	16.25			
after 3 p.m. (PDST)	16.25			
Tournaments	25.25	25.50	5	
Seniors (62 and overSee * below for ID requirements)	12.00	12.25		
Juniors (18 and underSee * below for ID requirements)	12.00	12.25		
Juniors Golf Team	4.25			
Monthly Cards (restricted to the individual named)			6	
Seniors (Unlimited)*	47.25	48.00		
Surcharge / per round	+4.00			
Juniors (Unlimited)*	47.25	48.00		
Surcharge / per round	+4.00			
Frequent Players (No restriction on time of play)	78.75	80.00		
Surcharge, weekdays / per round	+5.50			
Surcharge weekends/holidays / per round	+7.50			

DEVELOPMENT AND RESOURCE MANAGEMENT (DARM)

Fee Description	Current	New	Justification Page #	MFS Page #
Environmental Assessment			7	10
Fish and Game Filing Fee (for applicable projects)	2,101.50	2,181.25		
Environmental Impact Report (EIR)			8	10
Fish and Game Filing fee for EIR's	2,919.00	3,029.75		



CITY OF FRESNO MASTER FEE SCHEDULE AMENDMENT SUMMARY

DEPARTMENT OF PUBLIC UTILITIES - WATER DIVISION

	0	Addressed	Justification	MFS
Fee Description	Current	Adjusted	Page #	Page #
Water, Metered Service Rate			ĕ	11
Residential				
3/4-inch or smaller	10.50	13.00		
1-inch	13.30	16.40	1	
1-1/2-inch	20.10	24.90		
2-inch	28.20	35.10		
3-inch	50.10	62.20		
4-inch	74.60	92.80		
6-inch	143.00	178.00		
8-inch	225.00	279.00		
10-inch	320.00	398.00		
12-inch	593.00	737.00		
Nonresidential	27			
3/4-inch or smaller	11.00	13.70		
1-inch	14.10	17.50		
1-1/2-inch	21.80	27.10		
2-inch	31.10	38.60		
3-inch	55.80	69.30		
4-inch	83.50	104.00		
6-inch	161.00	200.00		
8-inch	253.00	315.00		
10-inch	361.00	449.00		
12-inch	670.00	833.00		
Irrigation				
3/4-inch or smaller	9.70	12.00		
1-inch	11.90	14.80		
1-1/2-inch	17.40	21.60		
2-inch	24.00	29.80		
3-inch	41.50	51.60		
4-inch	61.30	76.10		
6-inch	116.00	144.00		
8-inch	182.00	226.00		
10-inch	259.00	322.00		
12-inch	478.00	594.00		
Water Quantity Charge:			·	12
Each 100 Cubic Feet (HCF)	1.11	1.39		
Private Fire Service				12
Private Hydrant				
1-inch	37.60	46.80		
1-1/2-inch	37.60	46.80		
2-inch	37.60	46.80		
2 1/2-inch	37.60	46.80		
4-inch	37.60	46.80		
6-inch	38.70	85.60		
8-inch	106.00	132.00		
10-inch	150.00	187.00		
12-inch	274.00	342.00		



AIRPORTS DEPARTMENT

Airways Golf Course - Green Fees Weekdays

This fee is for all tee times at Airways Golf Course on Weekdays before 2:00 pm, and after 2:00 pm (standard time) or 3:00 pm (daylight savings time), or based on course availability. Pursuant to the agreement between the company managing the golf course and the City of Fresno - Airports Administration office, the fees are increased once a year using the yearly average Urban Wage Earners and Clerical Workers, U.S. city average, all areas Consumer Price Index (CPI).

Weekdays	\$ 20.25
after 2 pm (PST)	16.25
after 3 pm (PDST)	16.25

* Note: Please see Exhibit "A" for complete detail



AIRPORTS DEPARTMENT

Airways Golf Course - Green Fees Weekends/Holidays

This fee is for all tee times at Airways Golf Course on Weekends and Holidays before 2:00 pm, after 2:00 pm (standard time) or 3:00 pm (daylight savings time), or based on course availability. Holidays are identified in Fresno Municipal Code Sec. 3-116. Pursuant to the agreement between the company managing the golf course and the City of Fresno - Airports Administration office, the fees are increased once a year using the yearly average Urban Wage Earners and Clerical Workers, U.S. city average, all areas Consumer Price Index (CPI).

Weekends/Holidays	\$ 22.50
after 2 pm (PST)	16.25
after 3 pm (PDST)	16.25

* Note: Please see Exhibit "A" for complete detail



AIRPORTS DEPARTMENT

Airways Golf Course - Green Fees Tournaments

This fee is for all tee times at Airways Golf Course for Tournament play. Senior and Junior Tournaments can be played, but identification (such as a driver's license or school photo ID) is required, in the absence of a valid driver's license, another form of identificiation bearing birth date may be submitted with prior approval from the Airways Golf Course General Manager. Pursuant to the agreement between the company managing the golf course and the City of Fresno - Airports Administration office, the fees are increased once a year using the yearly average Urban Wage Earners and Clerical Workers, U.S. city average, all areas Consumer Price Index (CPI).

Tournaments Senior (62 and over - See * below for ID requirements) Juniors (18 and under - See * below for ID requirements) Junior Golf Team	\$ 25.50 12.25 12.25
Junior Golf Team	4.25

* Note: Please see Exhibit "A" for complete detail



AIRPORTS DEPARTMENT

Airways Golf Course - Green Fees Monthly Cards (Restricted to the Individual Named)

This fee is for all tee times at Airways Golf Course for Monthly Cards that are restricted to the individual named on the card. They are unlimited in play, They consist of Senior (unlimited, ID required), Junior (unlimited, ID required), Frequent Players (no restrictions on time of play) and Surcharges per round for each of the above and for Weekdays and Weekends/Holidays. Identification such as a driver's license or school photo ID is required. In the absence of a valid driver's liense another form of identification bearing birth date may be submitted with prior approval from the Airways Golf Course General Manager. Pursuant to the agreement between the company managing the golf course and the City of Fresno - Airports Administration office, the fees are increased once a year using the yearly average Urban Wage Earners and Clerical Workers, U.S. city average, all areas Consumer Price Index (CPI).

Monthly Cards (Restricted to the Individual Named)	\$ 48.00
Seniors (Unlimited)*	+4.00
Surcharge / per round	48.00
Juniors (Unlimited)*	+4.00
Surcharge / per round	80.00
Frequent Players (No restriction on time of play)	+5.50
Surcharge weekdays / per round	+7.50
Surcharge weekends/holidays / per round	

* Note: Please see Exhibit "A" for complete detail

All fees effective 07/01/14 unless otherwise noted MFS Amendment #520 (June 2014) [6/11/20142:01 PM]



DEVELOPMENT AND RESOURCE MANAGEMENT

Environmental Assessment Fee Fish and Game Filing Fee (for applicable projects)

Description of fee in detail - Payable to: State of California / per application. Prior fee was \$2,101.50, new fee is \$2,181.25 (see state letter attached).

Position	Salary/Fringe	Admin OVH	Hours		Total
				= \$	
				=	0.00
				=	0.00
				=	0.00
				=	0.00
				=	0.00
				=	0.00
			Total Salaries		0.00
			Benefits	3	0.00
		TOTAL SALAR	IES/BENEFITS	\$	
	Adm	inistration Distributior	and Overhead		0.00
			TOTAL FEE	\$	2,181.25

Current:	0.00
Projected:	0.00



DEVELOPMENT AND RESOURCE MANAGEMENT

Environmental Impact Report Fish and Game Filing Fee for EIRS

Description of fee in detail - Payable to: State of California / per application. Prior fee was \$2,919.00, new fee is \$3,029.75 (see state letter attached).

Position	Salary/Fringe	Admin OVH	Hours		Total
·				=	\$-
				=	0.00
				=	0.00
				=	0.00
				=	0.00
				=	0.00
				=	0.00
			Total Salaries		0.00
			Benefits		0.00
		TOTAL SALAF	RIES/BENEFITS		\$-
	Adm	inistration Distribution	n and Overhead		0.00
			TOTAL FEE		\$ 3,029.75
		ANNUAL ESTIMA	TED REVENUE		

Current:	 0.00
Projected:	0.00



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AIRWAYS GOLF COURSE - GREEN FEES

Fee Description & Unit/Time Art, Park, Entertainment & Sports* (at all City owned facilities that comprise the Fresno Convention & Entertainment Center, and the Riverside Municipal and Airways Golf Courses. The Arts, Park, Entertainment and Sports (APES) ticket surcharge fee is to be applied to all tickets sold for attendance to all event types and on each round of golf, irrespective of the ticket selling party, irrespective of ticket price. The City reserves the right to waive the surcharge upon City Manager approval).	<u>Current</u> P	<u>roposed</u>	<u>Amnd</u> 489
Per ticket (or attendee) and on each round of golf	1.00		
<mark>≭* Weekdays</mark> after 2 p.m. (PST) after 3 p.m. (PDST)	<mark>20.00</mark> 16.25 16.25	20.25	520
≭* Weekends/Holidays (as identified in FMC 3-116) after 2 p.m. (PST) after 3 p.m. (PDST)	<mark>22.25</mark> 16.25 16.25	22.50	520
**-Tournaments Seniors (62 and over—See * below for ID requirements) Juniors (18 and under—See * below for ID requirements) Junior Golf Team	25.25 12.00 12.00 4.25	25.50 12.25 12.25	520
** Monthly Cards (restricted to the individual named) Seniors (Unlimited)* Surcharge / per round	<mark>47.25</mark> +4.00	48.00	520
Juniors (Unlimited)* Surcharge / per round	47.25 +4.00	48.00	520
Frequent Players (No restriction on time of play) Surcharge, weekdays / per round Surcharge, weekends/holidays / per round	78,75 +5.50 +7.50	80.00	520

* Tee times will be restricted to weekdays and after 2 p.m. (standard time) or 3 p.m. (daylight savings time) on weekends and holidays, or based on course availability as determined by lessee. A valid driver's license or school photo ID, as applicable, is required. Another form of indentification bearing a birth date may be submitted with prior approval from the Airways Golf Course General Manager.



PLANNING & DEVELOPMENT FEES

LAND USE AND ZONING

Fish Fee Description & Unit/Time	Current		Amnd
 Environmental Assessment Fee - continued (all private and n NOTE: Environmental Assessment fees shown with asterisks (*) will be reduced by 50 percent for the inner-City areas. Application/Filing Fees (on Finding of Conformity, Mitigating Negative Declaration) 	on-entitlement public p	rojects)	511
City filing fee/application + filing fees County lerk filing fee/application + filing fees.	55.00 50.00		511 464
Fire Department Review Private Project / per application	247.00		404
Police Department Review/per application (exclude senior citizen functions)	210.00		409
Traffic Engineering Review Private Project / per application	91.00SS		
Traffic Engineering Review Tentative Parcel and Tract Maps Per application	91.00SS		
Fish and Game Filing Fee (for applicable projects) * Payable to: County of Fresno (to be remitted to the State of California)	2,101.50	2,181.25	520
Environmental Impact Report (EIR) Analysis of EIR for private projects and non entitlement public NOTE: All EIRs are billed based on total Staff Time & Material with a base deposit required as listed.* Focus - minimum deposit Program - minimum deposit City filing fee			511
County Clerk filing fee	50.00		464
Fish and Game Filing fee for EIRs * Payable to: County of Fresno (to be remitted to the State of California)	2,919.00	3,029.75	520

*Hourly rate of each employee (includes fringe and overhead) or consultant; plus actual extraordinary expenses.



PUBLIC UTILITIES DEPAR	TMENT	
WATER RATES		
Fee Description & Unit/Time * Pretreatment Administrative Penalties - continued	Current	Amnd 464
General inorganic and bacteriological analysis/per hour	50.00	
Composite Sampler Rental / per day Pretreatment enforcement charges/per hour	75.00 45.00	
Miscellaneous non-enforcement charges/per hour	45.00	

Miscellaneous non-enforcement charges/per hour	45.00	
Water, Metered Service Rate total charge shall be monthly meter		520
service charge plus quantity charge based on usage.		
Water Meter Service Charge, meter size (per month):		
Residential		520
3/4-inch or smaller	13.00	010
1-inch	16.40	
1-1/2-inch	24.90	
2-inch	35.10	
3-inch	62.20	
4-inch	92.80	
6-inch	178.00	
8-inch	279.00	
10-inch	398.00	
12-inch	737.00	
Nonresidential	707.00	520
3/4-inch or smaller	13.70	020
1-inch	17.50	
1-1/2-inch	27.10	
2-inch	38.60	
3-inch	69.30	
4-inch	104.00	
6-inch	200.00	
8-inch	315.00	
10-inch	449.00	
12-inch	833.00	
Irrigation	000100	520
3/4-inch or smaller	12.00	020
1-inch	14.80	
1-1/2-inch	21.60	
2-inch	29.80	
3-inch	51.60	
4-inch	76.10	
6-inch	144.00	
8-inch	226.00	
10-inch	322.00	
12-inch	594.00	
	001.00	

* Rate adjustment consistent with the rate plan adopted by Council in Resolution No. 2013-143 on August 15, 2013.

All fees effective 07/01/14 unless otherwise noted MFS Amendment #520 (June 2014) [6/10/20149:16 AM]

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PUBLIC UTILITIES DEPARTMENT

TER RATES			
Fee Description & Unit/Time *	Current		Amnd
Water Quantity charge:			
All Customers Classes			
Each 100 Cubic Feet (HCF)	1.39		52
Water drawn from a fire hydrant / Minimum per month	29.97	29.97	
Wells, private (used for irrigation or commercial purposes when			
required to be metered)			
Each HCF	0.218	0.218	
1,000 gallons	0.290	0.290	
Backflow Prevention, Program Fee			51
Per assembly/per month	3.00		Effectiv
			1/1/201
Private Fire Service			52
Private Hydrant			
1-inch	46.80		
1-1/2-inch	46.80		
2-inch	46.80		
2-1/2-inch	46.80		
4-inch	46.80		
6-inch	85.60		
8-inch	132.00		
10-inch	187.00		
12-inch	342.00		
Irrigation of City-Owned Property, Not Metered			
100 square feet	0.24		

* Rate adjustment consistent with the rate plan adopted by Council in Resolution No. 2013-143 on August 15, 2013.

June	20 ,	2014
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RECEIVED

TO: MAYOR ASHLEY SWEARENGIN

FROM: YVONNE SPENCE, CMC

SUBJECT: TRANSMITTAL OF COUNCIL ACTION FOR APPROVAL OR VETO

At the Council meeting of 6/19/14, Council adopted the attached Resolution No. 2014-99 entitled, **520th amendment to the Master Fee Schedule (MFS) Resolution No. 80-420 to add, adjust, revise or delete various fees,** Item No. 1:30 P.M. A7, by the following vote:

Ayes	:	Baines, Brand, Brandau, Caprioglio, Olivier
Noes	:	Quintero, Xiong
Absent	:	None
Abstain	;	None

Please indicate either your formal approval or veto by completing the following sections and executing and dating your action. Please file the completed memo with the Clerk's office on or before June 30, 2014. In computing the ten day period required by Charter, the first day has been excluded and the tenth day has been included unless the 10th day is a Saturday, Sunday, or holiday, in which case it has also been excluded. Failure to file this memo with the Clerk's office within the required time limit shall constitute approval of the ordinance, resolution or action, and it shall take effect without the Mayor's signed approval.

Thank you.

APPROVED/NO RETURN:

VETOED for the following reasons: (Written objections are required by Charter; attach additional sheets if necessary.)

Ashley Swearengin Mayor

COUNCIL OVERRIDE ACTION:

Ayes	
Noes	
Absent	
Abstain	

Date: 6/30/14

Council Adoption: 6/19/2014

Mayor Approval:

Mayor Veto: Override Request:

Date: