

PROGRAM YEAR 2015 CAPER

City of Fresno

Program Year 2015

Consolidated Annual Performance Evaluation Report
(July 1, 2015-June 30, 2016)

Federal Program Entitlement Allocations for the:

Community Development Block Grant (CDBG)

HOME Investment Partnerships (HOME)

Emergency Shelter Grant (ESG)

Housing Opportunities for Persons with HIV/AIDS (HOPWA)

City of Fresno

Development and Resource Management/

Housing and Community Development Division

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CAPER

July 1, 2015 – June 30, 2016

HUD Program Year 2015

City of Fresno Fiscal Year 2016

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Executive Summary

The Consolidated Annual Performance and Evaluation Report (CAPER) serves to meet the performance reporting requirements of the U.S. Department of Housing and Urban Development (HUD) as set forth with the Consolidated Plan Regulations at 24 CFR 91.520. The performance report, due to HUD 90 days after the close of the City's program year on June 30, is due by September 29 of each year and describes the activities undertaken by the City of Fresno (City) during the Program Year (PY) 2015, beginning July 1, 2015 and ending June 30, 2016, using the following federal funds:

- Community Development Block Grant (CDBG),
- Emergency Solutions Grant (ESG),
- Home Investment Partnerships (HOME), and
- Housing Opportunities for Persons With HIV/AIDS (HOPWA).

These grants fund community development efforts to improve housing, economic, and social conditions and opportunities for low-income and moderate-income residents of the City. The City funded and administered projects to address the four main goals of the Consolidated Plan. The City also supported its goals and strategies through administrative actions, including providing support to neighborhood groups and non-profits, planning and coordination of local resources and with other organizations such as the continuum of care, and through certifications of consistency. The City did not hinder the implementation of any part of the Action Plan or Consolidated Plan through action or willful inaction.

On September 7, 2016, a Public Review Draft of the report was made available for a 15 day review period. The Draft CAPER was available at Fresno City Hall, 2600 Fresno Street, Room 2133 (City Clerk's Office) and Room 3070 (Housing Division); as well as at the Downtown Branch of the Fresno County Public Library and online at www.fresno.gov/housing. Comments were accepted through September 22, 2016 and are included in the attachment.

The Housing and Community Development Commission (HCDC) conducted a public hearing to receive and consider public comments. The public hearing was held September 14, 2016, at 5:00 p.m., at Fresno City Hall. The HCDC recommended approval to the Fresno City Council. The Fresno City Council was presented with the Draft PY 2015 CAPER for consideration and additional public comment, and approved the draft on Thursday, September 22, 2016.

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

Program Year 2015 (PY 2015) was the first year of the City's updated 2015-2019 Consolidated Plan. Table 1 and Table 2 (pages 11-14) summarize the City's accomplishments by the goals and objectives outlined in PY 2015 Annual Action Plan and the 2015-19 Consolidated Plan. Some of the highlights of the program year include:

Goal 1: Safe and Affordable Housing

- Rehabilitation: A significant amount of rehabilitation work was completed during PY 2015 to increase development, preserve and rehabilitate affordable housing for low-income households. See the following PY 2015 highlights below:

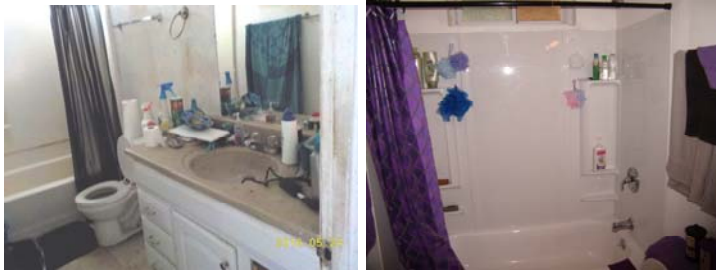
City-wide Rehabilitation Program: Goal 20/Completed 20



Senior Paint Program: Goal 20/Completed 17, allocated funds were fully utilized for 17 projects.



Code Distressed Property Program: Goal 2/Completed 2



Prior year activities that also made progress include the Fresno Economic Opportunities Commission's contract to improve 19 homes through the Targeted Area Rehab Program and 2 homes through the Targeted Area Distressed Property Program for a total of 21 additional projects, these projects are not reported in Table 1 and Table 2.

The City financed 19 mortgage loans utilizing the CalHome's First-Time Homebuyer Assistance Program funding from the State of California Department of Housing and Community Development, these numbers are not reported in Table 1 and Table 2.

The City conducted outreach in Spanish and English for a workshop held August 19, 2015 for contractors interested in performing rehabilitation work and to learn how to become a City-approved contractor as well as a Disadvantaged Business Enterprise.

- Neighborhood Revitalization Team (NRT): The NRT's focus is the improvement of housing to enable safe, affordable housing opportunities. Teams of proactive code inspectors and community coordinators are focused in building capacity in areas with high concentrations of substandard housing. In addition, the team arrested blight by addressing **901** housing units. During PY 2015, 883 units were corrected by property owners, eight were corrected utilizing the City's rehabilitation and code distress programs, and ten were corrected utilizing additional community resources.



- City staff continues to leverage other resources to accomplish the objectives of CDBG, some of these other divisions assisting to improve conditions include solid waste, streets, parking, the graffiti team, and traditional code enforcement. In PY 2015 this coordination led to increased street sweeping activities, tree trimming and removal, community clean ups, and the demolition of vacant, uninhabitable buildings. Additionally, the City continues to partner with community groups to bring private resources to these same focus neighborhoods, such as Habitat for Humanity and World Changers to repair fences and paint homes.



Goal 2: Homeless Services - assistance for the homeless and those at risk of becoming homeless through Housing First collaborations.

- Emergency Solutions Grant: The City acts as pass-through agency for Emergency Solutions Grant Program funds. While the City is responsible for the administration and oversight of the grant, the majority of funds are awarded to local homeless services providers who perform the day to day operations. Based on the HMIS reports provided to the City, **1,058** individuals have benefitted from the City's ESG program during PY 2015.

During PY 2015 the City focused efforts on working with HUD to allocate all prior year funds. This resulted in agreements for service agencies that focus on the national best practice of Housing First. The 2015 HUD Point-in-Time report shows a 37% decrease in the number of unsheltered homeless individuals in Fresno and surrounding areas from 2014, and a 53% decrease since 2013.

The City also worked with service agencies to provide a three-year update for the remaining three years of the Ten-Year Plan to Prevent and End Homelessness in May, 2016.

Goal 3: Community Services - assistance to low-income and special needs households.

- After School Program: The City PARCS Department operates the after school program and summer FUN Camp. These programs benefitted **1,017** youth during PY 2015. The afterschool program is offered at eleven locations.
- Anti-Graffiti Program: PY 2015 funds were used to remove blight conditions that impair low income neighborhoods and to foster safe living environments. During PY 2015 64,317 square feet of graffiti removal occurred within RESTORE Fresno neighborhoods, an additional 996,697 square feet was removed in other CDBG eligible areas.
- Senior Hot Meals: Weekday meals and programming provided for seniors, 60 years of age and older. The program served 37,277 meals to **657** seniors. The program is operated at six sites, including Lafayette Neighborhood Park, Mary Ela Brown Community Center, Mosqueda Community Center, Pinedale Community Center, Senior Citizens Village and the Ted C. Wills Community Center.

Goal 4: Public Facilities and Public Improvements - Provide public facilities improvements to strengthen neighborhood revitalization.

- Neighborhood Streets Improvements: Improvements to target area infrastructure based on community input on access to schools, parks and services also leveraged other community revitalization activities during PY 2015. Some highlights include the completion of Weller/Bardell Streets, and the substantial completion of Townsend/ Heaton Streets. Shields/Dakota/Pleasant and Hughes improvements are estimated to be begin in October, 2016.
- Park Facilities Improvements: Also completed during PY 2015 were 13 projects at **ten** park sites including several pool assessments and upgrades to exterior lighting at the aquatics facilities. A tot lot, fields, courts, picnic tables and other items were also improved.
- Roy and Almy Reconstruction: This multi-year project to complete the reconstruction of two severely deteriorated streets with curbs, gutters, and sidewalks in a very low-income neighborhood complimenting ongoing revitalization efforts including new housing construction, commercial investment and a new neighborhood park moves forward. Roy Avenue construction has been completed and work is underway to complete the cul-de-sac construction and Almy construction.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Nearly all of the City's HOME and CDBG-funded programs are progressing and effectively addressing their stated goals in the annual and five-year goals established in the 2015-19 Consolidated Plan. The following is an explanation of exceptions.

Affordable Housing: Based on completion dates during PY 2015, there were four multi-family complexes and two single-family units that completed the construction or rehabilitation process in IDIS during PY 2015, totaling 348 total units of which **95** are HOME funded units. The six projects are described in the PY CAPER and separated between 11 HOME units of rehabilitation that are being reported in the PY 2015 CAPER and 84 HOME units that were reported in the PY 2014 CAPER, but were completed during PY 2015.

Affordable Housing: The PY 2015 Annual Action Plan identified a goal of completing 10 lead paint projects; however, the City recently learned that it was unsuccessful in obtaining a lead paint grant that would have made this possible. The City continues pursuing other grant options and will be participating in a debriefing with HUD in October, 2016, to better understand how to improve the City's application for the next round of funding.

Homelessness: Further explained throughout the CAPER, projects that started slowly include HOPWA and ESG. Due to a transition in administration of HOPWA funds, the City has experienced a delay in implementing the program. However, a contract is in place with WestCare, CA and the City anticipates successfully implementing HOPWA within HUD approved timelines. WestCare, CA reported assisting **58** individuals with prior year funds during PY 2015. Regarding ESG, the City focused efforts on expending overdue funds, and PY 2015 ESG funds have been contracted and are expected to be successfully implemented within the HUD approved timeline. The Homeless Information Management System indicates that **1,058** individuals have been assisted by ESG subrecipients during PY 2015, this includes activities utilizing prior year funds.

Community Services: The goals of serving 750 seniors and 1,860 youth was not fully accomplished, those benefitting represented 657 and 1,017 respectively, totaling **1,674**.

Community Services and Public Facilities and Public Improvements: In some instances the actual accomplishments exceeded the anticipated goals, specifically related to projects that provided benefits for Low-Moderate Households. HUD requires data collection by *persons*, not *households* for these types of activities. An additional row has been inserted to distinguish this change from *household* goals to actual *persons assisted* in Table 1 and Table 2. All anti-graffiti performance has been reported in the Community Services section to avoid the potential for double counting. The PY 2015 goals per household represented 25,000 incidents of graffiti removed, and 4213 households benefitting from services. The actuals represent **42,299** incidents removed and **60,460** persons assisted.

Public Facilities and Public Improvements: Again, HUD requires data collection by *persons*, not *households* for some activities. An additional row has been inserted to distinguish this change from *households* goals to actual *persons assisted* in Table 1 and Table 2. The goal of improving 5 public facilities was exceeded, the actual is **10**. The actual number of persons assisted regarding Neighborhood Streets is **3,920**.

Additionally, the Fresno City Council approved a Substantial Amendment to the PY 2015 Annual Action Plan on May 19, 2016. This Substantial Amendment was acknowledged by HUD during PY 2016. Some notable information regarding the projects included in the Substantial Amendment is as follows:

- Funds for Housing Rehabilitation and In-fill Affordable Housing Development for Homeowners;
- Completion (final phase) of Roy and Almy Street Improvements;
- Herndontown Sewer Improvements;
- Habitat Neighborhood Buffer;
- WestCare, CA and Marjaree Mason Facility Improvements;
- Mosqueda Splash Park and learner pool rehabs at Pinedale Community Center, Quigley Neighborhood Center, Fink-White Neighborhood Center and Frank H Ball Neighborhood Center.

Table 1 and Table 2 summarize the City's proposed versus actual goals and lists the percent accomplished to date.

Table 1 - Accomplishments – Program Year 2015

Goal		Category	Needs Addressed	Indicator	Unit of Measure	Funding	Goal	Actual	Percent Complete
1	Safe and Affordable Housing	Affordable Housing	Affordable Housing	Rental units constructed and/or rehabbed	<i>Construct.</i>		15	78	158%
					<i>Rehabbed</i>		15	17	
					Housing Units	HOME	30	95	
				Homeowner Housing Rehabilitated	Housing Unit	<i>Rehab</i>	20	20	75%
						<i>Senior Paint</i>	20	17	
						<i>Code</i>	2	2	
						<i>Lead</i>	10	0	
				Enforcement Property Care	Housing Unit	CDBG HOME	52	39	225%
2	Homelessness and the Prevention of Homelessness	Homeless	Homelessness	Public service activities (non-housing)	Persons Assisted	HOPWA	47	58	1,151%
						Homeless	50	1,058	
						CDBG HOPWA ESG	97	1,116	

Goal		Category	Needs Addressed	Indicator	Unit of Measure	Funding	Goal	Actual	Percent Complete
3	Community Services	Non-Homeless Special Needs/ Non-Housing Community Development	Community Services	Public service activities (non-housing)	Persons Assisted [Graffiti Goal = Households Actual = Persons]	Seniors	750	657	
						Youth	1,860	1,017	
						Graffiti	400	60,460*	
						CDBG	3,010	62,134	2,064%
					Incidents Removed	CDBG	5,000	42,299	846%
4	Public Facilities and Public Improvements	Non-Homeless Special Needs/ Non-Housing Community Development	Public Facilities and Public Improvement	Public Facility/ Infrastructure Activities (non-housing)	# Parks	Parks	5	10	
					Goal= Households Actual= Persons	Streets	2,095	3,920*	
						CDBG	3,000	3,930	131%
					Graffiti Incidents Removed All Anti-Graffiti is being reported under Community Services (3) to avoid potential double counting.		20,000	0	0%

*All Anti-Graffiti is being reported under Community Services (3) to avoid potential double counting.

Table 2 - Accomplishments – Strategic Plan to Date

Goal		Category	Needs Addressed	Indicator	Unit of Measure	Funding	Goal	Actual	Percent Complete
1	Safe and Affordable Housing	Affordable Housing	Affordable Housing	Rental units constructed and/or rehabbed	<i>Construct.</i>	HOME	150	78	63%
					<i>Rehab</i>			17	
				Homeowner Housing Rehabilitated	Housing Unit	<i>Rehab</i>	50	20	75%
						<i>Senior Paint</i>		17	
						<i>Distressed Lead</i>		2	
2	Homelessness and the Prevention of Homelessness	Homeless	Homelessness	Public service activities (non-housing)	Persons Assisted	CDBG HOME	250	0	446%
						CDBG HOPWA ESG		901	

Goal		Category	Needs Addressed	Indicator	Unit of Measure	Funding	Goal	Actual	Percent Complete
3	Community Services	Non-Homeless Special Needs/ Non-Housing Community Development	Community Services	Public service activities (non-housing)	Persons Assisted [Graffiti Goal = Households Actual = Persons]	Seniors		657	
						Youth		1,017	
						Graffiti		60,460*	
						CDBG	3,000	62,134	2,071%
					Incidents Removed	CDBG	0	42,299	
4	Public Facilities and Public Improvements	Non-Homeless Special Needs/ Non-Housing Community Development	Public Facilities and Public Improvement	Public Facility/ Infrastructure Activities (non-housing)	# Parks	Parks		10	
					Goal= Households Actual= Persons	Streets		3,920	
						CDBG	1,250	3,930	314%

*All Anti-Graffiti is being reported under Community Services (3) to avoid potential double counting.

Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

The City's efforts to address its priority needs, as described in the 2015-2019 Consolidated Plan, are summarized below.

Affordable Housing Priorities: Based on completion dates during PY 2015, there were four multi-family complexes and two single-family units that completed the construction/rehabilitation process in IDIS during PY 2015, totaling 348 total units of which 95 are HOME units. The six projects are described below separating between the HOME units (84) that were reported in the PY 2014 CAPER, and 11 units of rehabilitation that are being reported in the PY 2015 CAPER. Activities reported in Table 1 and Table 2 of the PY 2015 CAPER includes the following **95** units:

1. Lowell Project – 112 North College: Rehabilitation of 1 single-family HOME unit, completed on July 27, 2015.
2. 386 North Park: Acquisition and rehabilitation of 1 single-family HOME unit completed on September 17, 2015.
3. Cedar Court/Inyo Terrace Apartments - 4216 East Hamilton Avenue and 510 E. Peach Avenue: This scattered site acquisition and major rehabilitation was for a total of 193 units, 9 are HOME units. Completion was on November 5, 2015.

Prior year activities that were reported in PY 2014 CAPER, but made progress during PY 2015 include the following 84 units (78 new construction/6 rehabilitation) that are represented in Tables 1 and 2:

4. Droge Mixed-Use Residential and Retail Project – 802 Van Ness Avenue: 45 units total of acquisition and new construction, 11 are HOME units. Completion was on July 28, 2015.
5. Sierra Gateway Senior Residence II – 5103 North Marty Avenue: This acquisition and new construction totaled 68 units, 67 are HOME units. Completion was on July 18, 2015.
6. Viking Village Apartments - 4250 North Chestnut Avenue: 40 units total, 6 HOME units of acquisition and major rehabilitation, completed September 18, 2015.

During PY 2015 the City set a goal of 52 Housing Units to benefit from Homeowner Housing Rehabilitation. Rehabilitation, capacity building, and enforcement activities have created safe and decent housing by bringing many units into compliance with city standards through the following:

- Homeowner Rehabilitation: 20 rehabilitations, 17 senior paint, and 2 code distressed projects totaling **39** rehabilitation projects.

- Prior year activities that also made progress during PY 2015 include an additional **21** rehabilitation projects through the Fresno Equal Opportunities Commission contract. These activities were not included in Tables 1 and 2.
- **Enforcement/Property Care:** The Neighborhood Revitalization teams arrested blight by addressing **901** housing units. 883 units were corrected by property owners, eight were corrected utilizing the City’s rehabilitation and code distress programs, and ten were corrected utilizing additional community resources.

Homeless Priorities

EMERGENCY SOLUTIONS GRANT (ESG or HESG): The City experienced delays in allocating overdue, prior year HUD allocations of ESG funds. During PY 2015 the priorities focused on improving efficiencies and implementing the program. This was done through several efforts. The City established an internal control plan, an ESG Policy and Procedure Manual that includes detailed procedures on the oversight and management of the program as well as subrecipients. The City received a position on the Fresno Madera Continuum of Care Executive Committee, and continues to work with the Continuum of Care on coordination of local and national initiatives as well as allocation consultations.

The City worked with HUD to award funds to subrecipients who have carried out activities within executed written agreements. While the majority of funds have already been expended, the City only received approval from HUD to draw these funds in September, 2016 and anticipates having the draws completed within 30 days of receiving approval. Based on the Homeless Management Information System (HMIS) reports uploaded into HUDs eCarts program, **1,058** individuals have benefitted from the City’s ESG program during PY 2015. Additional information is provided in the following table.

ESG - Individuals Served

Subrecipient Name/Category	Total Served
<i>Poverello House - Emergency Shelter</i>	11
<i>Fresno EOC - Emergency Shelter</i>	175
<i>Fresno EOC - Homeless Prevention</i>	34
<i>Fresno EOC - Rapid Re-housing</i>	54
<i>WestCare, CA - Emergency Shelter</i>	155
<i>WestCare, CA - Rapid Re-housing</i>	117
<i>WestCare, CA - Homeless Prevention</i>	71
<i>Marjaree Mason Center - Emergency Shelter</i>	345
<i>Marjaree Mason Center - Rapid Re-housing</i>	96
Total	1,058

HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS/HIV (HOPWA): Beginning in July 2015 the City began administering HOPWA. The HOPWA program provides several categories of services based on the following four categories of HOPWA funds: Tenant Based Rental Assistance (TBRA); Short-term Rental Mortgage and Utilities (STRMU); Support Services, and; Housing Information Services to families with family members who have AIDS. Prior to PY 2015, the State of California administered the City's HOPWA allocation. The City continues to coordinate with the State of California Department of Health and the Fresno County Department of Health to continue services and affordable housing programs for existing clients. Information reported by the State regarding the HOPWA program can be found at the following webpage:

<http://www.cdph.ca.gov/programs/aids/Pages/TOAHOPWAsp.aspx>.

The HOPWA program goals outlined in the PY 2015 Annual Action Plan include services for 47 individuals/families providing short-term rent, mortgage, and utility assistance to prevent homelessness.

The City issued Letters of Interest requesting interest for the operation of the HOPWA program; the successful agency was WestCare, CA with an agreement for \$371,645, work on the contract began in June 2016. At the time of this report, no invoicing, reporting of performance had been completed. Therefore, the City will provide an update on PY 2015 HOPWA outcomes in the PY 2016 CAPER. However, WestCare, CA was also the subrecipient for prior year funds that were administered by the State, and reported serving **58** individuals during PY 2015.

TENANT BASED RENTAL ASSISTANCE (TBRA): During PY 2014 the City implemented a HOME-funded Tenant Based Rental Assistance (TBRA) Program that also made progress during PY 2015. The goal of serving 97 individuals through TBRA has not been realized, however, **83** individuals have benefitted from this program and the subrecipient, the Fresno Housing Authority continues to work on this goal within HUD approved timelines. This prior year activity is not included in Table 1 or Table 2. The majority of the population being served with TBRA funds could also benefit from additional case management services that are not part of the TBRA program.

Community Services

ANTI-GRAFFITI PROGRAM: PY 2015 funds were used to remove blight conditions that impair low income neighborhoods and to foster safe living environments. Public reports of graffiti are serviced within 24 hours at a 98% rate and proactive canvassing accounts for 80% of all work accomplished. Quick response and active canvassing reassure residents of the City's commitment in providing a clean and safe environment for them. During PY 2015, 64,317 square feet of graffiti removal occurred within RESTORE Fresno neighborhoods, an additional 996,697 square feet was removed in other CDBG eligible areas, representing a service area of a population of 84,320, of which 71.7% is low and moderate, resulting in **60,460** individuals benefitted. Combined, this information represents well over one million square feet and **42,299** incidents of graffiti removed. The City's General Fund provided funding to remove an additional 19,699 incidents, or 428,786 square feet of graffiti in non-CDBG areas. Additionally, the Annual Action Plan goals identified the number of *households* benefitting, but HUD requires the City report the number of *persons*. Table 1 and Table 2 reflect this difference between measuring data out performance, please note that all anti-graffiti activities are reported under the Community Service goal to avoid potential duplication.

AFTER SCHOOL PROGRAM: The City's Parks, After School, Recreation and Community Services (PARCS) Department received CDBG funds to operate the after school program. The after school program is designed to provide a safe and enriching environment for kids and teens to participate in recreational and service oriented activities. The after school program is offered at eleven locations and utilizes trained staff to provide various recreational activities for youth and teens. Programs provided at each site included arts and crafts, dance, drama, cooking classes, karate, fitness, holiday special events, sports leagues, homework assistance, cultural awareness, teen leadership, community outreach and nutrition. All of the participants were also able to receive a free snack or lunch (summers only) which was provided from a partnership with the Fresno Equal Opportunities Commission. During PY 2015 **921**

youth benefitted from the after school program. The program is offered at the following 11 sites:

1. California and Elm Neighborhood Center
2. Dickey Youth Development Center
3. Einstein Neighborhood Center
4. Fink White Neighborhood Center
5. Frank H. Ball Neighborhood Center
6. Holmes Neighborhood Center
7. Lafayette Neighborhood Center
8. Quigley Neighborhood Center
9. Romain Community Center
10. Sunset Neighborhood Center
11. Ted C. Wills Community Center

FUN CAMP: The summer FUN Camp is a six week program for youth ages 6 – 14. This camp operates Monday through Friday and provides a variety of themed activities to help stimulate creative expression and physical fitness. Activities that are provided during the summer FUN Camp at Frank H Ball Neighborhood Center include large group games, physical fitness, nutrition, art programs, performing arts, cultural awareness, various field trips and team building activities. Each youth that participates in the camp receives lunch and a healthy snack as provided through a partnership with the Fresno EOC. During PY 2015, **96** youth benefitted from the FUN Camp.

SENIOR HOT MEALS: The City of Fresno Senior Hot Meals Program has been operated by the PARCS Department since 1994. The program currently operates at six sites: Lafayette Neighborhood Park, Mary Ella Brown Community Center, Mosqueda Community Center, Pinedale Community Center, Senior Citizens Village and the Ted C. Wills Community Center. Seniors 60 years of age and older attending the program are provided with a healthy and nutritious meal in a safe and friendly setting, which emphasizes a congregate meal environment that stresses socialization. The program utilizes volunteers who assist in meal service delivery, gardening, ceramics, sewing, billiards, and exercise programs such as water aerobics (summer) at the Mosqueda Community Center and Pinedale Community Center swimming pools. The program also provides leisure learning local trips to seniors that involve destinations such as the Fresno Chafee Zoo, the Big Fresno Fair, Forestiere Underground Gardens, and Fresno Grizzlies Games. Dance and cooking classes are provided to program participants on Saturday at the Ted C. Wills community Center once a month. Seniors who attend the program are able to meet new friends in a safe and professional setting, participate in activities and they enjoy the caring and professional PARCS staff that serves them daily. During PY 2015 the program served 37,277 meals and **657** seniors.

Public Facilities and Public Improvement

The Consolidated Plan identified public facilities and improvements in low-moderate income neighborhoods as a high priority. In particular, roadway deterioration along with access to schools and parks was highlighted as critical to livability. The City is focused on strategic investments that will enhance other private and public investment targeted to low and very-low income neighborhoods.

ANTI-GRAFFITI PROGRAM: As previously indicated, the performance measures for this program have been moved to the Community Services goal to avoid potential double counting and has accounted for the change in data collection from Low-Mod Households to Low-Mod Persons, as HUD prefers.

PARK IMPROVEMENTS: The City's PARCS Department worked on 13 projects at **ten** park sites. Improvements include:

1. Frank H. Ball Neighborhood Center – pool assessment in progress
2. Mary Ella Brown Community Center – pool assessment completed and upgrade of exterior lighting at aquatics facility in progress
3. Mosqueda Community Center – pool assessment completed
4. Fink White Neighborhood Center – pool assessment completed
5. Pinedale Community Center – pool assessment completed, upgrade of exterior lighting at aquatics facilities in progress
6. Quigley Neighborhood Center – pool assessment completed, upgrade of lighting controls and exterior lighting at aquatics facility in progress
7. Romain Community Center – pool assessment completed
8. Holmes Neighborhood Center – pool assessment completed
9. Sunset Neighborhood Center – pool assessment completed
10. Chandler Park – replaced tot lot including softball, resurfaced basketball courts, replaced goal posts and replaced picnic tables with concrete picnic tables. CDBG funding was leveraged with other funding sources to complete this project.

On June 30, 2016 the City was awarded a Housing-Related Parks Program award with the goal to increase the overall supply of housing affordable to lower-income households by providing financial incentives for the creation, expansion or renovation of community park and recreation amenities. The PY 2016 CAPER will provide additional information as well as information on new Parks Master Plan and Trail efforts.

STREET IMPROVEMENTS: The City's Department of Public Works made the following improvements benefitting **3,920** individuals:

- Roy and Almy (PY 2015 Roy Avenue Construction Phase Completed 08/31/15): 2,160 population (of which 85% or 1,835 people are low and moderate).
- Townsend and Heaton (Substantial Completion 07/21/16): 1,345 population (of which 74%, or 995 people are low and moderate)
- Weller and Bardell (Completed 12/18/15): 1,530 population (of which 71% or 1,090 people are low and moderate)
- Kearney Frontage Road – Fruit to Modoc - (Substantial Completion 10/01/16). 69,632 square feet of pavement surface reconstruction.
- Clinton/Shields/Fresno/Freeway 41 (Projected Start 10/15/16). 126,770 square feet of pavement surface reconstruction.
- Shields/Dakota/Pleasant/Hughes (Projected Start 10/31/16). 266,160 square feet of pavement surface reconstruction.

CR-10 - Racial and Ethnic composition of families assisted - Describe the families assisted (including the racial and ethnic status of families assisted). 91.520(a)

Table 3 – Table of assistance to racial and ethnic populations by source of funds

Race:	CDBG	HOME	TOTAL
White	428	156	584
Black or African American	337	50	387
Asian	52	37	89
American Indian or American Native	24	4	28
Native Hawaiian or Other Pacific Islander	3	0	3
Other: Multi Racial	792	1	793
Total	1636	248	1,884
Ethnicity:			
Hispanic	996	226	1,222
Not Hispanic	640	22	662

Activity Group	CDBG Eligibility Category	Actual	Unit of Measure
Housing	Direct Homeownership Assistance (13)	0	Households
	Rehab; Single-Unit Residential (14A)	39	Housing Units
Public Facilities & Improvements	Parks, Recreational Facilities (03F)	10	Public Facility
Public Services	Senior Services (05A)	657	Persons
	Legal Services (05C)	0	Persons
	Youth Services (05D)	1,017	Persons
	Child Care Services (05L)	0	Persons

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available during the program year.

The following table represents amounts reported through the HUD IDIS software only, it is important to note that the City of Fresno in some instances has expended funds, but the draws have not yet occurred in IDIS.

Table 4 – Resources Made Available

Source of Funds	Source	Expected Amount Available	Actual Amount Expended*
CDBG	Federal	6,614,841.64	2,161,287.97
HOME	Federal	2,248,911.79	984,527.80
ESG**	Federal	2,059,850	474,116.71**
HOPWA		733,139	-
Amount Expended includes funds from previous allocations expended in the program year.			

**ESG funds totaling \$2,614,852 were awarded to the City for PY 2011 through PY 2015, \$334,282.84 was drawn from IDIS during these previous years. An additional \$474,116.71 has been drawn during PY 2015, leaving \$1,806,452.45 available to be drawn. It is important to note that the City has reimbursed the subrecipients for the majority of these funds, however, the funds have not been drawn from IDIS. The City received a monitoring clearance on 9/9/16 that will allow for these draws to be performed. Remaining PY 2014 and PY 2015 funds are allocated through subrecipient agreements and are expected to be fully implemented within HUD approved timelines.

Program Income Received and Loans Outstanding

The City received \$685,697.79 in HOME program income and \$209,465.51 in CDBG program income during the program year. All income was generated from loan repayments and miscellaneous revenue.

The City of Fresno has 1,088 outstanding loans (CDBG, HOME and RRP). The outstanding balance is \$52,693,346. The balance includes loans that may be forgiven at maturity date, if the borrower meets loan requirements. Loan terms include; forgivable, deferred, and repayment loans with or without interest. The City of Fresno has not written off any loans for this reporting period.

Identify the geographic distribution and location of investments.

Table 5 – Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
Citywide/CDBG Areas	100%	100%	Citywide/CDBG Areas

The City has focused investments geographically as described below:

Safe and Affordable Housing:

- Rental Units: These resources are geographically distributed citywide, projects located outside of racial/ethnic concentrations of poverty in neighborhoods of opportunity with access to parks, schools, transportation, jobs, and shopping receive higher priority than other areas.
- Homeowner Housing Rehabilitation: All HUD funded rehabilitation projects were completed for CDBG eligible households.
- There were some prior year activities that also made progress towards PY 2015 goals, such as the Fresno Equal Opportunities Commission's targeted area rehabilitation work. The geographic focus of these projects was within primary core city neighborhoods with the highest concentrations of racial and ethnic poverty to improve the living conditions of CDBG eligible households.
- Enforcement and Property Care: The Neighborhood Revitalization Teams perform work in CDBG eligible areas. During PY 2015, specifically in priority neighborhoods El Dorado, Kirk, and Yokomi.

Homelessness and the Prevention of Homelessness: All HUD funded services provided are citywide.

Community Services:

- Services offered to seniors and youth are performed citywide at the following neighborhood centers:
 - California and Elm Neighborhood Center
 - Dickey Youth Development Center
 - Einstein Neighborhood Center

- Fink White Neighborhood Center
 - Frank H. Ball Neighborhood Center
 - Holmes Neighborhood Center
 - Lafayette Neighborhood Center
 - Quigley Neighborhood Center
 - Romain Community Center
 - Sunset Neighborhood Center
 - Ted C. Wills Community Center
- Anti-Graffiti Program: All HUD funded services provided were in CDBG eligible areas.

Public Facilities and Public Improvements: All improvements were located in CDBG eligible areas.

Visual geographic distribution and location of investments are represented in the attachment labeled “maps.”

Leveraging

The Housing and Community Development Division’s New Construction and Major Rehabilitation Program is highly successful in leveraging HOME funds through use of Low Income Housing Tax Credit equity, bank loans, bonds, and other public and private sources. In addition to federal funds, the City of Fresno maintains tax exempt bond authority to finance multi-family affordable rental housing. During the 2015-2016 program year, the Division leveraged \$222,739 in private funds with \$200,000 in HOME funds through the Habitat Lotus/Effie Project and leveraged \$7,162,663 in other federal funds, tax credits, partnership contribution and deferred developer fee with \$1.2 million in HOME funds through the Housing Authority’s Lowell Neighborhood Scattered Site Project.

The City did not utilize any publicly owned land or property to address the needs identified in the plan.

The City’s PY 2015 HESG allocation totaled \$559,850. The City is required to match each dollar of ESG funds with other funds that will be used for ESG-eligible activities. The City of Fresno passes this matching requirement to the service providers receiving the ESG funds. ESG providers meet this requirement through the use of private donations, state grants, and other categories such as volunteer hours. Below is a summary of the types of match generated by the ESG subrecipients, this total reflects the additional resources from the City and the McKinney Vento funding during PY 2015.

Subrecipients	Match
Local Government (City General Fund \$520,000)	\$583,000
Private Funds	\$179,866
Other Federal (non-ESG) (McKinney Vento)	\$7,444,792
State Government	\$75,000
Other including in-kind	\$117,503
Total Match Amount	\$8,400,161

The City of Fresno received a 100% match reduction for Federal Fiscal Years 2014, 2015 and 2016. The City did not need to generate match for HOME project costs, however, a match log has been maintained because match credit not used can carry forward to the next year.

Table 6 – HOME Match Report

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	\$6,108,074
2. Match contributed during current Federal fiscal year	\$3,520
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	\$6,111,594
4. Match liability for current Federal fiscal year	\$0
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	\$6,111,594

Table 7 – Match Contribution for the Federal Fiscal Year

Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Total Match
Rental Rehabilitation Program	6/30/2016	3,217	-	3,217
Housing Development Projects	6/30/2016	-	303	303
Owner Occupied Rehabilitation Projects	6/30/2016	-	-	-

HOME Minority/Women Business Enterprise (MBE/WBE) Report**Table 8 – Program Income**

Enter the program amounts for the reporting period				
Balance on hand at beginning of reporting period	Amount received during reporting period	Total amount expended during reporting period	Amount expended for TBRA	Balance on hand at end of reporting period
0	685,697.79	685,697.79	70,957.76	0

Table 9 – Minority Business and Women Business Enterprises

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period						
	Total	Minority Business Enterprises				White Non-Hispanic (Includes Multi-Racial)
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Contracts						
Number	39	0	3	0	10	26
Dollar Amount	2,415,273	0	193,777	0	603,373	1,618,123
Sub-Contracts						
Number	49				5	44
Dollar Amount	3,315,081					2,559,248
	Total	Women Business Enterprises	Male			
Contracts						
Number	39	0	39			
Dollar Amount	2,415,273		2,415,273			
Sub-Contracts						
Number	49	2	47			
Dollar Amount	3,315,081	23,716	3,291,365			

The City's HOME funds were not used on any rental properties; therefore the table below does not contain any information.

Table 10 – Minority Owners of Rental Property

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted						
	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	-0-	-0-	-0-	-0-	-0-	-0-
Dollar Amount	-0-	-0-	-0-	-0-	-0-	-0-

The City did not displace any households, businesses, or organizations in the program year. Units that the City acquired were sold voluntarily and vacant when purchased.

Table 11 – Relocation and Real Property Acquisition

Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition						
Parcels Acquired			4		1,030,000	
Businesses Displaced			-0-		-0-	
Nonprofit Organizations Displaced			-0-		-0-	
Households Temporarily Relocated, not Displaced			-0-		-0-	
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number		-0-	-0-	-0-	-0-	-0-
Cost	-0-					

CR-20 - Affordable Housing 91.520(b) Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

Table 12 – Number of Households

	One-Year Goal	Actual
a. Number of homeless households to be provided affordable housing units (HOME-TBRA)	50	83
b. Number of non-homeless households to be provided affordable housing units (HOME Rehab/Construction)	54	95
c. Number of special-needs households to be provided affordable housing units (HOPWA TBRA)	47	9
Total	151	187
NOTES:		
a. PY 2015 AAP goals included ESG funded assistance. Actuals reported are for HOME funded TBRA activities. Not reported are 217 Individuals assisted through ESG Rapid Rehousing.		
b. PY 2015 AAP goals included minor-rehabilitation. Actuals reported include HOME funded rehabilitation and new construction. Not reported are 39 minor rehabilitation projects.		
c. Actuals reported include 9 HOPWA-TBRA households.		

Table 13 – Number of Households Supported

	One-Year Goal	Actual
Number of households supported through rental assistance (HOME and HOPWA TBRA)	97	92
Number of households supported through the production of new units*	2	2
Number of households supported through the rehab of existing units	52	93
Number of households supported through the acquisition of existing units	0	0
Total	151	187
*Note: Includes Acquisition/Rehab		

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

SAFE AND AFFORDABLE HOUSING/Rental Units Constructed and/or Rehabbed: The PY 2015 number of households supported includes acquisition/rehab across HOME, CDBG, ESG and HOPWA, including minor-rehabilitation. For the purposes of Table 12 and Table 13, the Number of Households Supported has been limited to HOME funded activities and HOPWA TBRA. Not reported are 217 households assisted through ESG Rapid Rehousing, 49 through HOPWA, and 39 through CDBG minor rehabilitation.

As mentioned previously, based on completion dates during PY 2015, there were four multi-family complexes and two single-family units that completed the construction/rehabilitation process in IDIS during PY 2015, totaling 348 total units of which **95** are HOME units. The six projects are separated between 84 HOME units that were reported in the PY 2014 CAPER, and 11 units of rehabilitation being reported in the PY 2015 CAPER. Activities reported in Table 1 and Table 2 of the PY 2015 CAPER includes all **95** units completed during PY 2015.

SAFE AND AFFORDABLE HOUSING/Lead Paint: The Annual Action Plan identified a goal of completing 10 lead paint projects; however, the City recently learned that it was unsuccessful in obtaining a Lead-Based Paint Program grant that would have made this possible. The City continues pursuing other grant options and will be participating in a debriefing with HUD in October, 2016, to better understand how to improve the City's application for the next funding round.

COMMUNITY SERVICES/Youth and Senior Services: The goal of serving 1,860 youth between the City's FUN Camp and Afterschool Program was not met. However, **1,017** youth were provided with quality programming and services. Additionally, the Senior program anticipated serving 750 individuals, and nearly met that goal with **657** in attendance.

Discuss how these outcomes will impact future annual action plans.

Future annual action plans will take into consideration attendance and capacity for programs and services such as the youth and senior activities, appropriate goals will be set.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Table 14 – Number of Persons Served

Number of Persons Served	CDBG Actual	HOME Actual
Extremely Low-income	848	195
Low-income	129	27
Moderate-income	55	26
Total	1,032	248

Number of households served that meet Section 215 Requirements:

The City-wide Rehabilitation program completed 20 units of housing using HOME funds. All units met the Section 215 requirements.

By definition, households that have “worst case needs” are renter households with the following characteristics:

- incomes less than 50% of the area median income;
- do not receive federal housing assistance; and
- pay more than half of their income on housing (including rent and utilities); or
- live in severely inadequate housing with one or more serious physical problems related to heating, plumbing, and electrical systems or maintenance.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)
Evaluate the jurisdiction’s progress in meeting its specific objectives for reducing and ending homelessness through:**Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs**

The City continues to participate with a group of community members to collectively confront mental health and homelessness system issues. Recognizing that coordination and adequately leveraging resources, these *Community Conversations* assisted in the creation of a physical entry point for those in need. In February 2015 the Multi-agency Access Program (MAP) Point at the Poverello House (Pov) was opened with the goal of providing “the right care, the first time” and currently serves as a physical location for Fresno’s coordinated entry system serving those in need. A new *Coordinated Entry System* utilizes a standard intake and assessment tool and links vulnerable individuals needing assistance to a multitude of social services, including mental health, substance abuse treatment, and housing.

In addition to the development of a physical location, street outreach efforts for unsheltered persons have also been improved. Several supportive services agencies

began working to coordinate a street outreach team for several hours each week. The outreach team was tasked with locating new and existing individuals would then be navigated through the existing coordinated entry system. Beginning in April, 2015, the focus was to make contact with homeless individuals, build relationships, conduct assessments and assist with documentation needed to access available services.

Service agencies and volunteers organize on a nearly annual basis to conduct a “Point-in-Time Count.” The City continues to support this effort. The 2015 U.S. Department of Housing and Urban Development Point-in-Time report shows a 37% decrease in the number of unsheltered homeless people in Fresno and surrounding areas from 2014, and a 53% decrease since 2013.

Addressing the emergency shelter and transitional housing needs of homeless persons.

Project Unite: A collaborative effort among several services agencies, Project Unite addresses emergency shelter and transitional housing needs of homeless persons through WestCare, CA, the Poverello House, Fresno Economic Opportunities Commission, and Turning Point. Through Turning Point’s Bridge Point program, there are 30 beds available for emergency shelter to those homeless individuals who are awaiting placement in permanent housing.

Marjaree Mason Center: The Marjaree Mason Center operates three confidentially located Safe Houses for victims of domestic violence.

Fresno Economic Opportunities Commission: The City provided General Funds during PY 2015 to support the youth sanctuary.

Poverello House: The City provided General Funds during PY 2015 to support efforts to shelter families identified through the Coordinated Entry System for a hotel/motel voucher pilot program.

Veteran Housing Resources: HUD-VA Supportive Housing (VASH) Program is a joint effort between the Department of Housing and Urban Development and VA. HUD allocated nearly 38,000 "Housing Choice" Section 8 vouchers across the country. These vouchers allow Veterans and their families to live in market rate rental units while VA provides case management services. A housing subsidy is paid to the landlord on behalf of the participating Veteran. The Veteran then pays the difference between the actual rent charged by the landlord and the amount subsidized by the program.

Describe: Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again.

Permanent needs of homeless persons are addressed through the following activities funded with Emergency Solutions Grant funds; a portion of the subrecipient contracts listed below address these efforts.

The City of Fresno contracted subrecipients provided Emergency Shelter, Rapid Re-housing and Homeless Prevention Services per HUD 24 CFR 576 guidelines. The focus of “shelter first” to provide adequate and proper shelter for those identified as homeless was undertaken using ESG funding through local programs such as Project Unite, Hero’s Outreach and Sanctuary Transition for Homeless Youth and the Homeless Due to Fleeing Domestic Violence.

Contracted subrecipients include:

- WestCare, CA – Project Unite (Joint effort with Poverello House and Turning Point)
- Fresno Economic Opportunity Commission – Sanctuary Transition for Homeless Youth
- Marjaree Mason Center – Homeless Due to Fleeing Domestic Violence
- Poverello House, Inc. – MAP Point Homeless Families

Through Fresno Madera Continuum of Care service agencies utilize the Coordinated Access System in addition to the Homeless Management Information System, and have embraced the “housing-first” model identified as a national best practice for helping homeless persons make the transition to permanent housing and independent living. Service agencies continue to improve upon standard their standard intake and assessment process and identify both short and long-term goals through several local and national initiatives.

The City continues to support this work. It is important for members of the public to remember that it often takes multiple contacts with homeless individuals before they eventually access available services.

Describe: Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those

who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs.

The City has no formal homeless discharge coordination policy in place. During PY 2015 the City, through the Fresno Madera Continuum of Care, continued to support and coordinate with a number of community organizations and governmental agencies that actively engage in planning and implementing discharge plans and protocols that address the needs of individuals at risk of becoming homeless after receiving services. These individuals include youth getting out of foster care, homeless individuals who are frequent users of health care or mental health services, and individuals leaving county correctional facilities who have special needs and need assistance with transitioning to mainstream society. Members of the Continuum of Care work together to coordinate their efforts and build a community of agencies that provides supportive and preventative services to these individuals at high risk of homelessness after release.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

The City works closely with the Fresno Housing Authority, a key partner in the City's efforts to address safe and affordable housing. The Housing Authority is considered well managed by HUD and does not have the 'troubled' designation.

During the program year, the City met with Housing Authority staff regarding several complex topics, including the point in time count, increasing landlords for rental to populations in need, preserving housing stock, rental inspections and coordination of efforts in dealing with problem property owners.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

The City's Development and Resource Management Department staff continues to partner with the Fresno Housing Authority to coordinate services and program delivery for families of low-and moderate-income. Both agencies are involved with the collaborative efforts such as the Fresno Madera Continuum of Care and Community Conversations.

Actions taken to provide assistance to troubled PHAs

The Fresno Housing Authority is not considered troubled.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

In December, 2015 the City adopted a new Development Code replacing a 50 year old ordinance. The new Development Code provides incentives for affordable housing including density bonuses and parking reductions. In February 2016, the City brought every parcel into compliance with the General Plan land use map by rezoning the entire city. This provides land use entitlements to allow for higher density and more affordable development by right without requiring a Conditional Use Permits. Additionally, the City Council adopted a series of impact fee waiver programs for affordable housing and commercial investments in neighborhoods with high concentrations of low income households. The combination of land use policy and incentive programs allows for development of affordable housing to occur without barriers.

Actions taken to address obstacles to meeting underserved needs.

As part of the Consolidated Plan, the City identified several obstacles to meeting needs that are particularly difficult to meet in the City of Fresno. Below are some of the identified obstacles and actions the City is taking to overcome the obstacles:

The City of Fresno leverages all available resources for the production and preservation of affordable and special needs housing. Most new affordable housing developments are highly leveraged with low income housing tax credit equity. During this program period the Housing and Community Development Division was able to leverage the Lowell Neighborhood project with a ratio of 1:14 utilizing HOME funds.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

All of the City's federally-funded housing programs are required to comply with the lead paint requirements of 24 CFR Part 35. Most of the CDBG-funded housing activities require lead safe work practices. The HOME-funded rehabilitation is based on the amount of rehabilitation required to bring the unit up to code or required abatement.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

As outlined in the Consolidated Plan, the City's approach to alleviate poverty will be to engage in several activities with the intent of sustaining adequate level of services while promoting self-sufficiency.

Activities undertaken by the City of Fresno utilizing CDBG, HOME, ESG, and HOPWA funds are all efforts to reduce poverty and improve the quality of life for residents.

Programs that directly reduce poverty include economic development and tenant-based rental assistance. The City of Fresno's ESG and HOPWA funds provide direct assistance to homeless individuals or those at risk of becoming homeless. Housing and Community Development Division projects and programs that indirectly affect poverty include owner-occupied rehabilitation, targeted area rehabilitation, new construction and major rehabilitation of existing apartments. In addition, CDBG funds are used for senior meals and other types of service activities.

Actions taken to develop institutional structure. 91.220(k); 91.320(j) and actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

The City's Department of Development and Resource Management (DARM) is the lead agency in the administration of the Consolidated Plan. Throughout the year, the Department coordinated with other city departments, community development agencies and non-profits serving the community to best serve the needs of its residents. These organizations include the local Continuum of Care and the Fresno Housing Authority. DARM engages the community in an effort to build new partnerships with local non-profits, faith-based groups, for-profits, and other governmental institutions. Efforts include neighborhood meetings, meetings with local businesses and community based organizations, and special events.

City's staff also strengthens existing relationships with non-profits through monitoring and technical assistance. The Department's monitoring efforts are described in more detail below:

- Work with private, public, and non-profit housing developers to expand the supply and availability of affordable housing.
- Participate on the Fresno Continuum of Care Committee to address homelessness.
- Implementation of the 2015-2023 Housing Element.
- Work with affordable housing developers to ensure that developments include community facilities in order to provide resident services (computer labs, job application training, senior services, meals, etc.).
- Work with participants in the establishment of goals and objectives of the Consolidated Plan to ensure measurable progress is being made.
- Continued to implement the State-funded CalHome Program for those first-time homebuyers seeking mortgage assistance.

On April 28, 2016, the Fresno City Council adopted its 2015-2023 Housing Element which included several meetings with housing stakeholders. In addition to nine community workshops held in public schools and the Center for New Americans in October and November of 2015, the first public draft of the Housing Element (January 2016) was presented to the Housing and Community Development Commission, Disability Advisory Commission, Airport Land Use Commission, Planning Commission and City Council during January and February of 2016. Also during this time, the Council District Plan Implementation Committees and Design Review Committees reviewed the document twice. Both the first Public Draft (January 2016) and the Revised Draft (March 2016) were released broadly to the public through newspaper notices, emails to a list of over 500 stakeholders and community workshop participants, posting on the City's website, and dissemination through the Fresno libraries. The Housing Element outlines the land use policies for future affordable housing within the city limits.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

The City of Fresno updated its Analysis of Impediments to Fair Housing Choice Report (AI) in May, 2016, the end of PY 2015. The updated AI identified four (4) primary impediments and local fair housing issues. For more detailed information, a copy of the AI can be obtained from the City's Department of Development and Resource Management, at 2600 Fresno Street, Fresno California or at www.Fresno.gov.

Private Sector Impediments:

- #1:** Black and Hispanic home purchase loan applicants have been denied home purchase loans at a higher rate than white or non-Hispanic residents.
- #2:** Failure to make reasonable modification or accommodation.
- #3:** Relatively low levels of private investment in racial/ethnic minority neighborhoods and areas with comparatively high poverty rates.
- #4:** Low use of available fair housing resources/infrastructure.

Public Sector Impediments:

- #1:** Persistence of concentrated areas of poverty with disproportionate shares of racial/ethnic minorities.
- #2:** Concentration of assisted housing in concentrated areas of poverty with relatively high concentrations of racial/ethnic minority residents.

#3: Need to promote active public participation and involvement on issues impacting city residents.

#4: Lack of use of the state fair housing system.

The AI identified actions to be taken in order to address and alleviate the identified impediments. The City's efforts to carry them out will be included in the PY2016 CAPER. Below is a summary of each proposed action:

Private Sector Impediment #1. Black and Hispanic home purchase loan applicants have been denied home purchase loans at a higher rate than white or non-Hispanic residents.

Proposed Actions:

- Convene a panel of banks and advocacy organizations, such as the Greenlining Coalition, to develop recommendations on how to promote lending in areas with relatively high concentrations of racial/ethnic minority residents. Action will be documented with the record and recommendation of panel meetings.
- Promote credit and personal finance education among area high school students, focusing on the effective use of consumer debt and methods to build and maintain good credit. Action will be measured by the number of credit counseling classes held in city high schools and civic organizations, and the number of participating schools, students, and local organizations.
- Continue to explore opportunities for potential partnerships with non-profit entities to support the development of a land bank or community land trust to acquire properties for rehabilitation and/or development of affordable and mixed-income housing (Housing Element: Housing Plan Objective H2, Program 5). Action will be documented by record of discussions with non-profit entities and the identification of opportunities for potential partnerships

Program Year Actions: The City will report additional actions in the PY2016 CAPER.

Private Sector Impediment #2. Failure to make reasonable modification or accommodation.

Proposed Actions:

- Action 2.1: Conduct outreach and education to area landlords, in partnership with local and state organizations such as the California Apartment Association, relating to reasonable accommodation requirements under the Fair Housing Act,

Americans with Disabilities Act, the California Fair Employment and Housing Act, and other related legislation.

- Measurable Objective 2.1: Number of outreach and education sessions offered, number of participating organizations, and number of participating landlords/property managers. Action 2.2: Include information relating to reasonable accommodation, and fair housing more generally, among licensing materials for new landlords. Measurable Objective 2.2: The development and inclusion of new materials to be included in licensing documents.
- Action 2.3: Conduct accessibility audits among newly constructed multifamily housing units in partnership with the Fair Housing Council of Central California. Measurable Objective 2.3: The number of audit tests conducted and the results of those tests.
- Action 2.4: Promote the provision of disabled-accessible units and housing for persons with mental and physical disabilities (Housing Element: Housing Plan Policy H- 5-d). Measurable Objective 2.4: Efforts and policies to promote the provision of disabled accessible units.
- Action 2.5: Accommodate persons with disabilities who seek reasonable waiver or modification of land use controls and/or development standards pursuant to procedures and criteria set forth in the Development Code (Housing Element: Housing Plan Policy H-5-t). Measurable Objective 2.5: Record of permitted accommodations of land-use controls and/or development standards.

Program Year Actions: The City will report additional actions in the PY2016 CAPER.

Private Sector Impediment #3. Relatively low levels of private investment in racial/ethnic minority neighborhoods and areas with comparatively high poverty rates.

Proposed Actions:

- Action 3.1: Consider funding, matching funds, training programs and Section 3 opportunities for small business loan investment and to prepare small businesses for loans. Measurable Objective 3.1: The amount of funding dedicated to investment in small business and Section 3 training opportunities, and the amount of private sector investment supported or facilitated by those public investments.
- Action 3.2: Continue to explore development of a Transit Oriented Affordable Housing Loan Fund, which could pool local, state, federal, and private

Community Reinvestment Act (CRA) sources to support mixed-income housing (Housing Element: Housing Plan Program 5). Measurable Objective 3.2: Record of discussions and actions taken to explore development of Transit Oriented Affordable Housing Loan Fund.

Program Year Actions: The City will report additional actions in the PY2016 CAPER.

Private Sector Impediment #4. Low use of available fair housing resources/infrastructure.

Proposed Actions:

- Action 4.1: Include a web page on the city website detailing the rights and responsibilities of city residents under federal and state fair housing law, and hyperlinks to a variety of fair housing resources, including complaint forms for HUD and the California Department of Fair Employment and Housing. Measurable Objective 4.1: The inclusion of the web-link and number of visits and the click-through rate¹⁰⁴ of visitors who access any of the links included on the web page.
- Action 4.2: Use CDBG to fund specific Fair Housing education and outreach in areas of concentration. Measurable Objective 4.2: The amount of CDBG funding dedicated to Fair Housing outreach and education, the number of training sessions, and the number of participants in those training sessions.
- Action 4.3: Through continuing contract with the Fair Housing Council of Central California, provide fair housing services that include advertising fair housing laws and complaint procedures in multiple languages through literature displays at City and County offices and through local non-profit groups (Housing Element: Housing Plan Program 25). Measurable Objective 4.3: Continuing contract with the Fair Housing Council and a record of marketing efforts to promote broader awareness of fair housing laws and complaint procedures.

Program Year Actions: The City anticipates launching a revised website during PY2016. During PY 2015 the City initiated discussions with the Fair Housing Council of Central California and a contract will be executed during PY2016. The City will report additional actions in the PY2016 CAPER.

Public Sector Impediment #1. Persistence of concentrated areas of poverty with disproportionate shares of racial/ethnic minorities.

Proposed Actions:

- Action 1.1: Expanding upon Private Sector Action 3.1 above, identify methods by which CDBG funding may be used to promote investment and leverage lending in areas of the city with high poverty and high concentrations of racial/ethnic minority residents in 2000 and 2010-2014. Measurable Objective 1.1: The amount of lending that is generated, facilitated, or supported by funding in areas with high concentrations of poverty and racial/ethnic minority residents.
- Action 1.2: Expand or reallocate CDBG funding for infrastructural improvements, public works projects, and housing rehabilitation/preservation, focusing on areas of poverty and high concentrations of minority residents. Measurable Objective 1.2: The amount of new or additional CDBG funding designated for improvements to infrastructure, public works projects, and housing rehabilitation/preservation in areas of poverty and high concentrations of minority residents.
- Action 1.3: Pursue the creation of enhanced infrastructure financing districts (EIFD) in distressed areas around the city center, with the goal of securing additional redevelopment funding for those areas. Measurable Objective 1.3: The designation of EIFDs and the amount of funding allocated for redevelopment of existing housing units as affordable housing.
- Action 1.4: Advocate and facilitate the conservation and rehabilitation of substandard residential properties by homeowners and landlords (Housing Element: Housing Plan Policy H-4-b). Measurable Objective 1.4: Policies and actions designed to facilitate conservation and rehabilitation of substandard housing.
- Action 1.5: Continue to facilitate access to rehabilitation programs that provide financial and technical assistance to low- and moderate-income households for the repair and rehabilitation of existing housing with substandard conditions (Housing Element: Housing Plan Policy H-4-e). Measurable Objective 1.5: Policies and actions designed to facilitate access to rehabilitation programs.

Program Year Actions: The City will report additional actions in the PY2016 CAPER.

Public Sector Impediment #2. Concentration of assisted housing in concentrated areas of poverty with relatively high concentrations of racial/ethnic minority residents.

Proposed Actions:

- Action 2.1: Open a dialogue with affordable housing developers to identify barriers to entry for construction outside of areas in which affordable units are

currently concentrated. Measurable Objective 2. 1. 1: The record of dialogue between the City and affordable housing developers. Measurable Objective 2. 7.2: Identify resources to bridge the gap for developers of affordable housing units who face barriers to entry in neighborhoods with relatively low concentrations of affordable housing.

- Action 2.2: Encourage the Fresno Housing Authority to provide mobility counseling to voucher recipients. Measurable Objective 2.2: The number of voucher recipients who have been provided mobility counseling.
- Action 2.3: Actively pursue funding to assist in the development, preservation, and rehabilitation of any existing housing type with a particular emphasis on the development of mixed-income neighborhoods (Housing Element: Housing Plan Program 5). Measurable Objective 2.3: Policies and actions designed to secure funding for development, preservation, and rehabilitation of housing with an emphasis on developing mixed-income neighborhoods.
- Action 2.4: Ensure that all development applications are considered, reviewed, and approved without prejudice to the proposed residents (Housing Element: Housing Plan Policy H-5-e). Measurable Objective 2.4: Efforts and policies designed to ensure equitable processing of development applications.

Program Year Actions: The Fresno Housing Authority has employed a mobility counselor for voucher recipients. The City will report additional actions in the PY2016 CAPER.

Public Sector Impediment #3. Need to promote active public participation and involvement on issues impacting city residents.

Proposed Actions:

- Establish an initiative, in partnership with local organizations and advocacy groups, to identify ways to promote public participation in housing and community development planning. Such organizations may include Stone Soup, the Center for New Americans, and the school districts, among others. Train agencies on City resources so they can hold additional public input sessions.
- Create a "meeting in a box" that will allow agencies to hold meetings at different times and locations and provide feedback to City. Action will be documented through the development of meeting materials and logistics.
- Through continuing contract with the Fair Housing Council of Central California (FHCCC) and collaboration with the State Department of Fair Employment and

Housing, disseminate fair housing information through city events, workshops, and local media (Housing Element: Housing Plan Program 25). Action will be documented through continued contract with the FHCCC and a record of marketing and public outreach efforts.

Program Year Actions: The City continues to lead collaborative efforts like the Building Neighborhood Capacity Program, and RESTORE Fresno, a compilation of initiatives aimed at improving property values, living conditions, public safety and the overall quality of life in older neighborhoods. The City will report additional actions in the PY2016 CAPER.

Public Sector Impediment #4. Lack of use of the state fair housing system.

Proposed Actions:

- Include a web page on the city website detailing the rights and responsibilities of city residents under federal and state fair housing law, and hyperlinks to a variety of fair housing resources, including complaint forms for HUD and the California Department of Fair Employment and Housing. Action will be measured by inclusion of the web-link and number of visits and the click-through rate of visitors who access any of the links included on the web page.
- Include data-sharing provisions in future contracts with the Fair Housing Council to receive fair housing complaints and testing data. Action will be measured by the revision of contracts with the Fair Housing Council for the purposes of receiving and managing fair housing data.
- Open a dialogue with the Fair Housing Council. The purposes of this dialogue would be to share the results of the current AI study and to identify ways in which the city can collaborate with the Council on addressing the impediments included in the study. Actions include revision of the City's contract to include areas of collaboration between the two on addressing impediments identified in the study.
- Through continuing contract with the Fair Housing Council of Central California, provide fair housing services that include advertising fair housing laws and complaint procedures in multiple languages through literature displays at City and County offices and through local non-profit groups (Housing Element: Housing Plan Program 25). Action will be documented through continued contractual relationships with the Fair Housing Council and a record of marketing efforts to promote broader awareness of fair housing laws and complaint procedures.

Program Year Actions: The City anticipates launching a revised website during PY2016. During PY 2015, the City initiated discussions with the Fair Housing Council of Central California and a contract will be executed during PY2016. The City will report additional actions in the PY 2016 CAPER.

CR-40 - Monitoring 91.220 and 91.230

Description of the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements.

The City's Department of Development and Resource Management (DARM) is the lead agency for monitoring compliance for the CDBG, HOME, HOPWA and ESG Programs. The Department has established procedures for monitoring of program activities. These procedures mandate compliance and timely implementation of the projects by all subrecipients. The Department's staff will rely on HUD monitoring handbooks, guidelines, and technical assistance publications to ensure funded programs are in compliance with all applicable rules and regulations.

DARM's monitoring ranges from screening applicants for income eligibility, accounting procedures, to on-site inspections for funded agencies. The City reviews these reports on a regular basis and provides technical assistance where needed to assure compliance.

Minority business outreach efforts are discussed in the HOME-specific section of this report.

Monitoring Schedule and Results:

Project	Last Monitored
330 Van Ness	1/15/16
Arbor Court	4/1/16
Bridges at Florence	2/5/16
Brierwood Court	6/10/16
Cedar Court/Inyo Terrace	1/5/16
Droge	1/27/16
Echo Rehab	9/18/15
Geneva Village	12/4/15
Iron Bird Lofts	5/20/16
MLK Square	1/8/16

Oak Park Senior Villas	10/10/15
Parc Grove Commons	5/13/16
PGCNW	5/13/16
Plaza Mendoza	7/22/16
Renaissance at Santa Clara	12/21/15
Sandstone apartments	12/18/15
Sierra Gateway I	1/5/16
Sierra Gateway II	1/5/16
Tanager I	8/26/16
Tanager II	8/26/16
Tyler Street Duplex	8/18/14
Viking Village Rehab	7/18/16
Villa Del Mar	7/1/16
Village @ Kings Canyon	3/25/16

- Tanager Springs I has not received its IRS low income housing tax credit letter form 8609. Staff continues to pursue this form each year at the annual monitoring.
- Geneva Village risk assessment was reduced from High to Low. The property is now turning over units and has paid its second residual receipts payment to the City of Fresno to begin paying down its HOME loan.
- Brierwood Courts risk assessment was reduced from High to Medium. During the program year, the owners made substantial capital improvement to the property. Although the property does not cash flow, the City of Fresno HOME loan to the property is a forgivable loan.
- Martin Luther King Square remains High risk. There have been several management changes to the complex and some of the units inspected required major repair/housekeeping, etc. If a unit does not meet health and safety standards, staff is requiring the owner to bring the unit into compliance.

ESG Monitoring Schedule and Results

Marjaree Mason Center	12/15/15
WestCare CA	12/16/15
Fresno Equal Opportunities Commission	12/17/15

- Marjaree Mason Center: No visible HUD 24 CFR 576 (ESG) regulations documentation binder and needed comment section on inspection form re: inspection standard “not met.” Agency made corrections.

- WestCare CA: VI-SPDAT intake guidelines missing; volunteer workers tracking sheet on ESG homeless activities missing; and missing matching funds ledger for PY2013/14. Agency made corrections.
- Fresno Economic Opportunities Commission: VI-SPDAT intake guidelines missing; intake scoring guidelines unavailable; no client referral document to other social services. Agency took corrective actions and created a formal referral document.

Describe efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports. 91.105(d); 91.115(d)

On September 4, 2016 the City published a public notice of the public hearing and the review and comment period in the Fresno Bee. On September 7, 2016, the City made available a Public Review Draft of the report for a 15 day review period. The City developed customer friendly flyers in English and Spanish, these flyers were made available at the City's neighborhood and community centers, as well as through social media outreach. The City utilized an email distribution list of over 500 interested individuals to share the Public Review Draft PY 2015 CAPER and advised of the comment and community engagement process, flyers were included in this outreach. The email distribution list contains email addresses that range from residents, to community based organizations and public/private agencies, all encouraged to share the information with their networks as well. City Councilmembers were also provided with the outreach flyer to share with their constituents.

The draft report was available at Fresno City Hall, 2600 Fresno Street, Room 2133 (City Clerk's Office) and Room 3070 (Housing Division); as well as at the Downtown Branch of the Fresno County Public Library and online at www.fresno.gov/housing. Written comments were to be mailed to: City of Fresno, DARM, Attention: Crystal Smith, 2600 Fresno Street, Room 3070 Fresno California, 93721 or by e-mail to crystal.smith@fresno.gov by no later than September 22, 2016.

The Housing and Community Development Commission conducted a public hearing to receive and consider public comments. The public hearing was held September 14, 2016, at 5:00 p.m., at Fresno City Hall, 2600 Fresno Street, Second Floor, Meeting Room A. The Fresno City Council considered and approved the CAPER on Thursday, September 22, 2016, at or about 8:30 a.m. at Fresno City Hall, Second Floor, in the Council Chambers.

The City offered to provide translators, upon request, and make special accommodations for persons with disabilities at the public meetings. No requests were made.

Public Comments

In addition to comments received through the public hearings, the City accepted public comments in any form convenient to the public, including through written responses, facsimile, and email. The City considered all comments and views received in writing or orally at public hearings in preparing the CAPER. Comments received are summarized in the attachment. There were no comments that were not accepted.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

Program Year 2015 represents the first year of the City's 2015-2019 Consolidated Plan. The Consolidated Plan outlines the City's strategies for the program years 2015 through 2019. There have been no major changes in the City's objectives since the development of the plan.

However, the City identified CDBG funds from previous allocations available for reprogramming and processed a substantial amendment to budget these unused funds. All unused funds were programmed in accordance with the priorities, goals, and objectives outlined in the original plan.

The City certifies that:

- The City provided certifications of consistency in a fair and impartial manner;
- The City did not hinder ConPlan implementation by action or willful inaction;
- Pursued all resources described in the ConPlan; and
- All CDBG funds used went toward meeting a national objective. The City spent 100% of its CDBG program funds (not including administrative and loan payments) on activities that met a low- and moderate-income national objective.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants? If so, describe accomplishments and program outcomes during the last year.

No

For activities meeting the Low/Mod Job (LMJ) national objective, please provide the following information:

- **A description of actions taken by the city and businesses to ensure first consideration for jobs was given to low/mod persons;**

- **A listing by job title of all the permanent jobs created/retained and those that were made available to low/mod persons; and**
- **If any jobs required special skills, what steps were taken to provide training, experience, or education for low/mod persons.**

The City did not utilize Federal Entitlement funds on any job creation activities within PY 2015. However, using general funds, the City's PARCS Department conducted a job fair and Youth Summer Jobs Initiative. The City has also partnered with Reading and Beyond at the Mosqueda Community Center, Reading and Beyond offers several holistic, research-based programs including college preparation and workforce development. This is also the site that is piloting the Fresno Bridge Academy (FBA), part of Reading and Beyond. The five core ideas guiding FBA are listed below:

1. "Dual Generation Theory of Change". Bringing people into the economic mainstream requires a holistic family approach. The FBA model requires that all aspects of employability and life needs are provided through a co-managed, wrap-around triage of specialized resources, including employment/training, "life skills" training for adults, and support services to help ensure children succeed in school.
2. Build on what already exists. The FBA does not duplicate services that already exist. Instead, it serves as a pipeline to services and resources for job-seeking adults and their families to break down barriers of limited access, fear, or inability to navigate the maze of available services offered by various government agencies and non-profits.
3. Ease of service access. The FBA is place-based, with academies located in urban and rural communities of concentrated poverty. Wherever possible, services are provided on site.
4. An "A-B-C" Approach to Self-Reliance: The Fresno Bridge Academy Program employs a three-tier approach to self-reliance, assisting job-seeking adults as they transition from acquiring A job to getting a Better job, then to developing a Career.
5. Career and Family Navigators. At intake, FBA clients undergo two kinds of assessment, one to determine best fit and training needs for employment; the second to determine family needs. "Case managers" at the FBA are called Career and Family Navigators because their role is to assist families in successfully navigating their way to self-reliance. They are the heart of the FBA model.

Additionally, the City created and appointed a Youth Advisory Commission in PY 2015.

CR-50 - HOME 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations.

Projects completed during the program year received on-going on-site inspections during the construction period and a final on-site inspection at conclusion of construction to ensure compliance with housing and neighborhood standards. In addition, the general contractor provided weekly on-site inspections of the progress and any issues that required resolution. Projects also received a Certification of Occupancy from the City's Planning Department indicating that the project complied with all the plans and specifications and passed City inspection prior to occupancy.

Project	Last Monitored
330 Van Ness	1/15/16
Arbor Court	4/1/16
Bridges at Florence	2/5/16
Brierwood Court	6/10/16
Cedar Court/Inyo Terrace	1/5/16
Droge	1/27/16
Echo Rehab	9/18/15
Geneva Village	12/4/15
Iron Bird Lofts	5/20/16
MLK Square	1/8/16
Oak Park Senior Villas	10/10/15
Parc Grove Commons	5/13/16
PGCNW	5/13/16
Plaza Mendoza	7/22/16
Renaissance at Santa Clara	12/21/15
Sandstone apartments	12/18/15
Sierra Gateway I	1/5/16
Sierra Gateway II	1/5/16
Tanager I	8/26/16
Tanager II	8/26/16
Tyler Street Duplex	8/18/14
Viking Village Rehab	7/18/16
Villa Del Mar	7/1/16
Village @ Kings Canyon	3/25/16

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 92.351(b)

Affirmative marketing consists of additional actions taken beyond typical advertising efforts that are established to attract eligible persons who may otherwise not apply. The

City requires affirmative marketing for available housing units in developments that have five or more HOME-assisted units. In 2015, the City had four properties subject to affirmative marketing.

Affirmative marketing of business opportunities under the HOME Program include but are not limited to, hiring of persons and businesses for consultant services, vendors, contractors, developers and property owners that enter into agreements funded through HOME. The City is required to adopt procedures to ensure the inclusion of minorities and women, to the maximum extent possible, in all contracting opportunities made possible through HOME funding. This includes opportunities for all types of business, including but not limited to real estate firms, construction firms, appraisal firms, management firms, financial institutions, investment banking firms, underwriters, accountants, and other professional services.

The City's policies and procedures call for the following affirmative marketing actions:

- The City will solicit qualified vendors who have received the Minority and Women Business Enterprise (MWBE) Certification from the State of California when they are potential sources.
- The City will divide large contracts, when economically feasible, into smaller tasks or quantities to permit maximum participation by small and minority business, and women's business enterprises.
- The City will require all prime contractors, if subcontracts are to be let, to take the affirmative steps listed above.

In addition, the City has incorporated the following into its HOME Program Agreement between the City and the Developer to ensure HUD's affirmative marketing requirements are met:

"The developer warrants, covenants and agrees with the City that it shall comply with all affirmative marketing requirements, including without limitation, those set out at 24 C.F.R. 92.350 and 92.351, in order to provide information and otherwise attract eligible persons from all racial, ethnic and gender groups in the housing market in the rental of the Project Units. The developer shall be responsible for complying with the City's "Affirmative Marketing Policy" document, as amended from time to time. The DEVELOPER shall maintain records of actions taken to affirmatively market units constructed in the future, and to assess the results of these actions."

City staff performing annual monitoring checks to ensure an Affirmative Fair Housing Marketing Plan has been submitted to HUD for review and approval.

In the program year, the HOME program worked with four different contractors, one identified as a Hispanic-owned business. Additional sub-contractors are reflected in the Minority Business Enterprises and Women Business Enterprise Table 9.

Table 9 – Minority Business and Women Business Enterprises

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period						
	Total	Minority Business Enterprises				White Non-Hispanic (Includes Multi-Racial)
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Contracts						
Number	39	0	3	0	10	26
Dollar Amount	2,415,273	0	193,777	0	603,373	1,618,123
Sub-Contracts						
Number	49				5	44
Dollar Amount	3,315,081					2,559,248
	Total	Women Business Enterprises	Male			
Contracts						
Number	39	0	39			
Dollar Amount	2,415,273		2,415,273			
Sub-Contracts						
Number	49	2	47			
Dollar Amount	3,315,081	23,716	3,291,365			

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics.

The City expended a total of \$685,697.79 of HOME program income in the program year. The funds were used to reduce the amount of funds drawn from the City's Treasury account, and therefore the expenditures were applied to HOME-funded projects and administration. For a summary of the owner characteristics of the units assisted, please refer to Table 3 for race and ethnicity information and Table 14 for income data.

The total amount of program income for the period was \$685,697.79. That program income amount was used as follows:

- PR05 reflects \$612,106.56 in Program Income was paid in 2015-2016 and was used for the Lowell Neighborhood project costs with the \$587,893.44 balance paid from entitlement. The owner of the project is Lowell Neighborhood, LP. The tenant characteristics comprise of those earning between 30% to 60% of area median income. Of the 11 HOME units for this project, three will be at or below 50% and the balance at 60%.
- PR05 report reflects \$2,633.47 in Program Income was paid in 2015-2016 and was used for the Cedar Courts/Inyo Terrace project cost with the \$1,497,366.53 balance paid from entitlement. The owner of the project is Southeast Fresno RAD, LP. The tenant characteristics comprise of those earning between 30% and 60% of area median income. Of the nine HOME units, two will be at or below 50% and the balance at 60%.
- PR05 report reflects \$70,957.76 was used in the Tenant Based Rental Assistance Program, which is limited to tenants who are at, or below, the HUD low-income limit defined as 80%, or below, the area median income. HUD establishes and periodically publishes this income limit by family size for each jurisdiction.

Describe other actions taken to foster and maintain affordable housing. 91.220(k)

The City of Fresno has adopted a 2015-2023 Housing Element that identifies the housing needs of the city and introduces program and activities aimed at addressing those needs. In addition, the City of Fresno examines the housing needs, long-term strategies to meet those needs, and determining priority needs of the city every five years. The Housing and Community Development Division currently operates a New Development/Major Rehabilitation Program, Owner-Occupied Rehabilitation Program, Targeted Area Rehabilitation Program, Senior Paints Program, Tenant-Based Rental Assistance Program, Housing Opportunities for Person With Aids Program, and a Mortgage Assisted Program funded with State of California CalHome Program funds. The City of Fresno also operates a Neighborhood Revitalization Program that targets underserved lower income communities.

CR-55 - HOPWA 91.520(e)

Housing Opportunities for Persons with AIDS (HOPWA): The HOPWA program provides several categories of services based on the following four categories of HOPWA funds: Tenant Based Rental Assistance (TBRA); Short-term Rental Mortgage and Utilities (STRMU); Support Services, and; Housing Information Services to families

with family members who have AIDS. Prior to PY 2015, the State of California administered the City's HOPWA allocation.

Beginning in July 2015, the City began administering HOPWA. The transition to City oversight of HOPWA provided a time interval to meet the stated goals by June 30, 2018. The City issued Letters of Interest for PY 2015 HOPWA funds requesting interest for the operation of the HOPWA program. The successful agency was WestCare, CA and they have a subrecipient agreement totaling \$371,645 to perform HOPWA services utilizing PY 2015 funds. WestCare CA was also a subrecipient for prior year funding.

In April 2016, the City conducted a launch meeting with WestCare, CA to review administration, expectations, reporting and goals under the new structure of the City administering the contract. Because the PY 2015 contract was not implemented during PY 2015, actuals will be reported in the PY 2016 CAPER. However, on September 21, 2016 WestCare CA reported that the **58** individuals represented in the table below received assistance through the previous year HOPWA programs administered by the State of California during PY 2015.

Eligible Use of Funds	One-Year Goal	Actual
Short-term rent, mortgage, and utility assistance to prevent homelessness	47	32
Tenant-based rental assistance	-0-	9
Units provided in permanent housing facilities developed, leased, or operated with HOPWA funds	-0-	0
Units provided in transitional short-term housing facilities developed, leased, or operated with HOPWA funds	-0-	17
Total	47	58

The City continues to coordinate with the State of California Department of Health and the Fresno County Department of Health in providing services and affordable housing programs for existing clients. The State of California's HOPWA CAPER information and program outcomes can be found at www.cdph.ca.gov/programs/aids/Pages/tOAHOPWAsp.aspx, a summary of the 2014-15 State HOPWA CAPER is provided below:

California Department of Public Health, Office of AIDS (DPH/OA) assumed the responsibility of administering the FY 2013-14 City of Fresno EMSA HOPWA grant \$355,403. In addition, there was an unspent balance of \$437,889 from FY 2011-12 and FY 2012-13. Of the \$793,292 available, Previous editions are obsolete Page 21 form HUD-40110-D (Expiration Date: 10/31/2014) \$188,975 was allocated to Fresno County Public Health (Fresno County) for the continuation of homeless prevention and supportive services in FY 2013-14, and \$487,612 was allocated through a Request for Application process to the Fresno Housing Authority to launch a TBRA program with a case management component. DPH/OA retained a 3% allowable grant administration fee, and the balance of \$106,043 remains uncommitted. Fresno County provided homeless prevention housing services to 47 households and supportive services to 49 households during the program year. Fresno Housing Authority experienced a slow program start-up due to contracting and program development delays. The TBRA program began operation July 1, 2014 and program accomplishments will be reported in the next reporting year. All prior year grant funds will be expended within the allowable three-year operating period.

CR-60 - ESG 91.520(g) (ESG Recipients only)**ESG Supplement to the CAPER in e-snaps For Paperwork Reduction Act**Basic Grant Information

Recipient Name	FRESNO
Organizational DUNS Number	07-188-7855
EIN/TIN Number	94-6000338
Field Office	San Francisco, California
Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance	Fresno Madera Continuum of Care

ESG Contact Name

Prefix	Mr.
First Name	Dannye
Last Name	Casey
Title	Project Manager
Street Address	2600 Fresno Street
City, State, Zip	Fresno, CA 93721
Phone Number	(559) 621-8469
Fax Number	(559) 488-1078
Email Address	Dannye.Casey@Fresno.gov

Program Year Start Date	07/01/2015
Program Year End Date	06/30/2016

Subrecipient or Contractor Name: Fresno EOC

City: Fresno

State: CA

Zip Code: 93721

DUNS Number: 78788000

Is subrecipient a VAWA-DV provider: N

Subrecipient Organization Type: Non-Profit Organization

ESG Subgrant or Contract Award Amount: \$82,000

Subrecipient or Contractor Name: Marjaree Mason Center

City: Fresno

State: CA

Zip Code: 93721

DUNS Number: 27108700

Is subrecipient a VAWA-DV provider: N

Subrecipient Organization Type: Non-Profit Organization

ESG Subgrant or Contract Award Amount: \$194,750

Subrecipient or Contractor Name: Westcare, CA

City: Fresno

State: CA

Zip Code: 93703

DUNS Number: 054-612-767

Is subrecipient a VAWA-DV provider: N

Subrecipient Organization Type: Non-Profit Organization

ESG Subgrant or Contract Award Amount: \$207,000

Subrecipient or Contractor Name: Poverello House

City: Fresno

State: CA

Zip Code: 93706

DUNS Number: 127483000

Is subrecipient a VAWA-DV provider: N

Subrecipient Organization Type: Non-Profit Organization

ESG Subgrant or Contract Award Amount: \$15,000

CR-65 - Persons Assisted

Subrecipient Name/Category	Total Served
<i>Poverello House - Emergency Shelter</i>	11
<i>Fresno EOC - Emergency Shelter</i>	175
<i>Fresno EOC - Homeless Prevention</i>	34
<i>Fresno EOC - Rapid Re-housing</i>	54
<i>WestCare, CA - Emergency Shelter</i>	155
<i>WestCare, CA - Rapid Re-housing</i>	117
<i>WestCare, CA - Homeless Prevention</i>	71
<i>Marjaree Mason Ctr - Emergency Shelter</i>	345
<i>Marjaree Mason Ctr - Rapid Re-housing</i>	96
	1,116

CR-70 – Assistance Provided**Table 24 – Shelter Capacity**

Number of New Units – Rehabbed	0
Number of New Units – Conversion	0
Total Number of bed-nights available	161
Total Number of bed-nights provided	149
Capacity Utilization	93%

Project Outcomes Data measured under the performance standards developed in consultation with the Fresno Madera Continuum of Care. (9.)

SHELTER BED INVENTORY: Reported are 161 transitional housing beds that are available each night: 119 at Marjaree Mason Center, 30 at Turning Point/Bride Point, and 12 at Fresno Economic Opportunity Commission's Youth Sanctuary.

The City acts as pass-through agency for ESG funds and is responsible for the administration and oversight of the grant, the majority of funds are awarded to local homeless services providers who perform the day to day operations. The City continues to coordinate with the Fresno Madera Continuum of Care to determine the amount of the ESG allocations that should be used for each eligible use. The City also participates on the Executive Committee of the Continuum of Care and works alongside the Continuum of Care on several local and national initiatives to prevent and end homelessness through the housing-first model.

The City worked with HUD and the Fresno Madera Continuum of Care to properly identify categories of funding for each prior program year and contract agreement amendments were initiated and executed to include specific program year and category information.

All ESG-funded beneficiaries are tracked in the Homeless Management Information System (HMIS) by funded ESG subrecipients. The HMIS system is a local information technology system used to collect client-level data and data on the provision of housing and services to homeless individuals and families and persons at risk of homelessness and can provide detailed reports in terms of the level of assistance received by each beneficiary. The Fresno Housing Authority manages the HMIS for all participating agencies in the Fresno Madera Continuum of Care. The current HMIS system provides detailed reports by gender, age, ethnicity-race, income level, as well as, program entry and exit data.

The City also worked with service agencies to provide a status update for the remaining three years of the *Ten-Year Plan to Prevent and End Homelessness* in May, 2016.

CR-75 – Expenditures

ESG Expenditures for Homelessness Prevention (11a.)

The City of Fresno has provided HUD with fully executed subrecipient agreements, as requested, for eligible and applicable activity program costs. Subrecipients are fulfilling their scope of work and submitting invoices to the City. Invoices are paid in a timely manner. However, the City received approval from HUD to draw the prior year funds in September, 2016 and is now completing draws. The City also continues to draw current funds as applicable.

Including prior year allocations since PY 2011, the City has expended and/or reimbursed nearly \$2,000,000 (\$808,399 drawn) to subrecipients of the HUD ESG allocation, with the exception of current PY 2014 and PY 2015 activities. Outstanding activities are on track to be successfully implemented within HUD approved timelines.

Program Year	Emergency Shelter/Street Outreach	Homeless Prevention	Rapid Rehousing	Administration	HMIS
2011	318,355	47,407	138,846	18,061	-0-
2012	332,479	24,798	218,953	20,510	-0-
2013	135,505	18,133	220,190	25,462	18,719
2014	144,802	23,574	282,259	25,879	41,070
2015	195,000	20,000	277,000	41,750	26,100
TOTAL	\$2,614,852				

ESG EXPENDITURES

For the following expenditure tables, this City is reporting actual expenditures rather than IDIS draws completed. The City received approval from HUD to complete draws in September, 2016 and those draws are in progress at the time of submitting the CAPER.

Table 25 – ESG Expenditures for Homelessness Prevention

	Dollar Amount of Expenditures in Program Year		
	PY 2013	PY 2014	PY 2015
Expenditures for Rental Assistance	15,475	20,759	3,197
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	3,542	2,026	3,343
Expenditures for Housing Relocation & Stabilization Services – Services	622	789	0.00
Expenditures for Homeless Prevention under Emergency Shelter Grants Program	-0-	-0-	-0-
Subtotal Homelessness Prevention	19,639	23,574	6,540

Table 26 – ESG Expenditures for Rapid Re-Housing (11b.)

	Dollar Amount of Expenditures in Program Year		
	PY 2013	PY 2014	PY 2015
Expenditures for Rental Assistance	81,603	118,427	45,088
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	58,388	97,576	-0-
Expenditures for Housing Relocation & Stabilization Services – Services	41,483	66,256	-0-
Expenditures for Homeless Prevention under Emergency Shelter Grants Program	-0-	-0-	-0-
Subtotal Rapid Re-Housing	181,474	282,259	45,088

Table 27 – ESG Expenditures for Emergency Shelter (11c.)

	Dollar Amount of Expenditures in Program Year		
	PY 2013	PY 2014	PY 2015
Essential Services	145,272	142,405	46,441
Operations	-0-	-0-	-0-
Renovation	-0-	-0-	-0-
Major Rehab	-0-	-0-	-0-
Conversion	-0-	-0-	-0-
Subtotal	145,272	142,405	46,441

Table 28 Other Grant Expenditures (11d.)

	Dollar Amount of Expenditures in Program Year		
	PY 2013	PY 2014	PY 2015
HMIS	-0-	-0-	-0-
Administration	20,900	25,879	10,159
Street Outreach	-0-	-0-	-0-

Table 29 Total ESG Funds Expended (11e.)

Total ESG Funds Expended	PY 2013	PY 2014	PY 2015
	18,009	474,117	108,228

Table 30 Other Funds Expended on Eligible ESG Activities Match Source (11f.)

	FY 2013	FY 2014	FY 2015
Other Non-ESG HUD Funds	47,597	271,293	254,082
Other Federal Funds	0	0	0
State Government	125,299	0	75,000
Local Government	14,852	0	63,000
Private Funds	151,770	193,133	179,866
Other	38,872	-0-	117,503
Fees	-0-	-0-	-0-
Program Income	-0-	-0-	-0-
Total Match Amount	378,390	464,426	689,451

McKinney Vento Funds (PY15=\$7,190,710) and City General Funds (\$520,000) not included in Table 30

Table 31 - Total Amount of Funds Expended on ESG Activities Total (11g.)

Total Amount of Funds Expended on ESG Activities	FY 2013	FY 2014	FY 2015
	745,675	938,543	785,679

ATTACHMENT



CDBG SUMMARY

IDIS PR26 FINANCIALS



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
PR26 - CDBG Financial Summary Report
Program Year 2015
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PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	9,050,389.03
02 ENTITLEMENT GRANT	6,279,643.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	117,262.08
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	15,447,294.11

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	5,192,347.38
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	5,192,347.38
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	1,100,956.40
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	1,021,575.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	7,314,878.78
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	8,132,415.33

PART III: LOW/MOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	5,192,347.38
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	5,192,347.38
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: 2015 PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	1,567,861.61
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	344,740.65
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	920,376.01
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	992,226.25
32 ENTITLEMENT GRANT	6,279,643.00
33 PRIOR YEAR PROGRAM INCOME	335,198.64
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	6,614,841.64
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	15.00%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	1,100,956.40
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	566,835.05
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	631,191.45
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	1,036,600.00
42 ENTITLEMENT GRANT	6,279,643.00
43 CURRENT YEAR PROGRAM INCOME	117,262.08
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	6,396,905.08
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	16.20%



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LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2013	2	5819	5823693	Anti-Graffiti Program	03	LMA	\$53,795.89
2014	2	5856	5905589	Anti-Graffiti Program	03	LMA	\$36,764.25
2015	6	5930	5906620	Graffiti Abatement Program (Non-PS)	03	LMA	\$217,755.30
2015	6	5930	5912127	Graffiti Abatement Program (Non-PS)	03	LMA	\$5,363.19
					03	Matrix Code	\$313,678.63
2013	2	5840	5915493	Community Center Improvements (Ted C. Wills)	03E	LMA	\$14,239.57
2013	2	5842	5915514	Community Center Improvements (Mosqueda)	03E	LMA	\$11,505.94
2013	2	5842	5916851	Community Center Improvements (Mosqueda)	03E	LMA	\$10,188.86
					03E	Matrix Code	\$35,934.37
2013	2	5834	5915490	Park Improvements (Holmes)	03F	LMA	\$52,226.75
2013	2	5834	5916863	Park Improvements (Holmes)	03F	LMA	\$133,305.66
2013	2	5839	5915492	Park Improvements (Romain Park)	03F	LMA	\$47,998.00
2013	2	5839	5916854	Park Improvements (Romain Park)	03F	LMA	\$3,057.99
2014	2	5871	5905758	Park Improvements (Chandler)	03F	LMA	\$30,705.81
2014	2	5871	5916843	Park Improvements (Chandler)	03F	LMA	\$19,612.29
					03F	Matrix Code	\$286,906.50
2014	2	5858	5855295	Roy & Almy Reconstruction	03K	LMA	\$84,982.17
2014	2	5858	5908575	Roy & Almy Reconstruction	03K	LMA	\$195,734.47
2014	2	5866	5855348	Neighborhood Street Improvements - Ashlan and West	03K	LMA	\$167,383.76
2014	2	5867	5855354	Neighborhood Street Improvements - Ashlan and Holland	03K	LMA	\$225,536.00
2014	2	5868	5855358	Neighborhood Street Improvements - Weller and Bardell SW	03K	LMA	\$24,327.09
2014	2	5868	5905619	Neighborhood Street Improvements - Weller and Bardell SW	03K	LMA	\$263,506.00
2014	2	5868	5908572	Neighborhood Street Improvements - Weller and Bardell SW	03K	LMA	\$28,700.00
2014	2	5869	5855360	Neighborhood Street Improvements - Townsend and Heaton	03K	LMA	\$37,621.61
2014	2	5869	5908570	Neighborhood Street Improvements - Townsend and Heaton	03K	LMA	\$16,316.26
2014	2	5870	5855362	Neighborhood Street Improvements - First and Eighth	03K	LMA	\$319,294.32
					03K	Matrix Code	\$1,363,401.68
2015	14	5912	5911128	Parks After School Program	05	LMC	\$417,057.40
2015	14	5912	5921094	Parks After School Program	05	LMC	\$61,625.89
					05	Matrix Code	\$478,683.29
2013	3	5817	5823693	Senior Hot Meals	05A	LMC	\$120,492.53
2013	3	5817	5857084	Senior Hot Meals	05A	LMC	\$11,238.00
2014	3	5853	5908545	Senior Meals Program	05A	LMC	\$123,564.75
2015	13	5911	5911108	Senior Hot Meals	05A	LMC	\$81,237.56
					05A	Matrix Code	\$336,532.84
2014	2	5849	5851177	After School Programs	05D	LMC	\$628,316.48
					05D	Matrix Code	\$628,316.48
2015	7	5929	5906620	Graffiti Abatement Program (Public Service)	05I	LMA	\$124,329.00
					05I	Matrix Code	\$124,329.00
2013	1	5821	5844509	Senior Paint Program	14A	LMH	\$20,300.00
2013	1	5822	5849900	Low Income Assistance Grant Program	14A	LMH	\$8,850.00
2013	1	5824	5846209	Target Area Distressed Property Program	14A	LMH	\$8,072.18
2014	4	5855	5851164	Low Income Assistance Grant	14A	LMH	\$35,455.00



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2014	4	5855	5871884	Low Income Assistance Grant	14A	LMH	\$1,370.00
2014	4	5857	5844622	Senior Paint Program	14A	LMH	\$27,661.00
2015	24	5903	5904883	Senior Paint Program	14A	LMH	\$28,760.00
					14A	Matrix Code	\$130,468.18
2014	4	5863	5856908	Housing Rehabilitation Administration	14H	LMH	\$231,423.94
2014	12	5893	5856905	Lead Hazard Control Program	14H	LMH	\$18,868.24
2015	28	5921	5914446	Housing Rehabilitation Admin	14H	LMH	\$114,703.28
2015	28	5926	5905293	Historic Preservation	14H	LMH	\$3,332.08
					14H	Matrix Code	\$368,327.54
2015	9	5925	5905764	Housing Services	14J	LMH	\$515.48
					14J	Matrix Code	\$515.48
2013	1	5830	5823693	Community Revitalization	15	LMA	\$182,944.95
2014	4	5859	5909009	Code Enforcement	15	LMA	\$518,694.94
2015	3	5904	5919184	Community Revitalization	15	LMA	\$315,721.89
2015	3	5904	5919664	Community Revitalization	15	LMA	\$107,891.61
					15	Matrix Code	\$1,125,253.39
Total							\$5,192,347.38

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2015	14	5912	5911128	Parks After School Program	05	LMC	\$417,057.40
2015	14	5912	5921094	Parks After School Program	05	LMC	\$61,625.89
					05	Matrix Code	\$478,683.29
2013	3	5817	5823693	Senior Hot Meals	05A	LMC	\$120,492.53
2013	3	5817	5857084	Senior Hot Meals	05A	LMC	\$11,238.00
2014	3	5853	5908545	Senior Meals Program	05A	LMC	\$123,564.75
2015	13	5911	5911108	Senior Hot Meals	05A	LMC	\$81,237.56
					05A	Matrix Code	\$336,532.84
2014	2	5849	5851177	After School Programs	05D	LMC	\$628,316.48
					05D	Matrix Code	\$628,316.48
2015	7	5929	5906620	Graffiti Abatement Program (Public Service)	05I	LMA	\$124,329.00
					05I	Matrix Code	\$124,329.00
Total							\$1,567,861.61

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2011	7	5758	5914448	Fulton Corridor and Downtown Specific Plan	20		\$107,823.56
2013	1	5844	5905337	Southwest Fresno Specific Plan	20		\$269,668.94
2014	11	5892	5856890	Homeless Services Planning and Administration	20		\$5,460.69
2015	4	5905	5919184	Community Revitalization	20		\$3,495.87
					20	Matrix Code	\$386,449.06
2013	4	5813	5823693	Housing Administration	21A		\$52,624.13
2013	4	5825	5823693	CDBG Monitoring and Administration	21A		\$17,464.13
2015	9	5910	5905342	CDBG Administration	21A		\$115,105.00
2015	29	5920	5910948	Homeless Services	21A		\$17,847.62
					21A	Matrix Code	\$203,040.88
2015	32	5927	5905177	Cost Allocation Plan	21B		\$283,316.46
					21B	Matrix Code	\$283,316.46
2013	1	5820	5823693	Fair Housing Program	21D		\$25,000.00
2014	4	5854	5871828	Fair Housing Council	21D		\$6,250.00
2015	30	5919	5908041	Fair Housing Council	21D		\$15,000.00

[illegible]

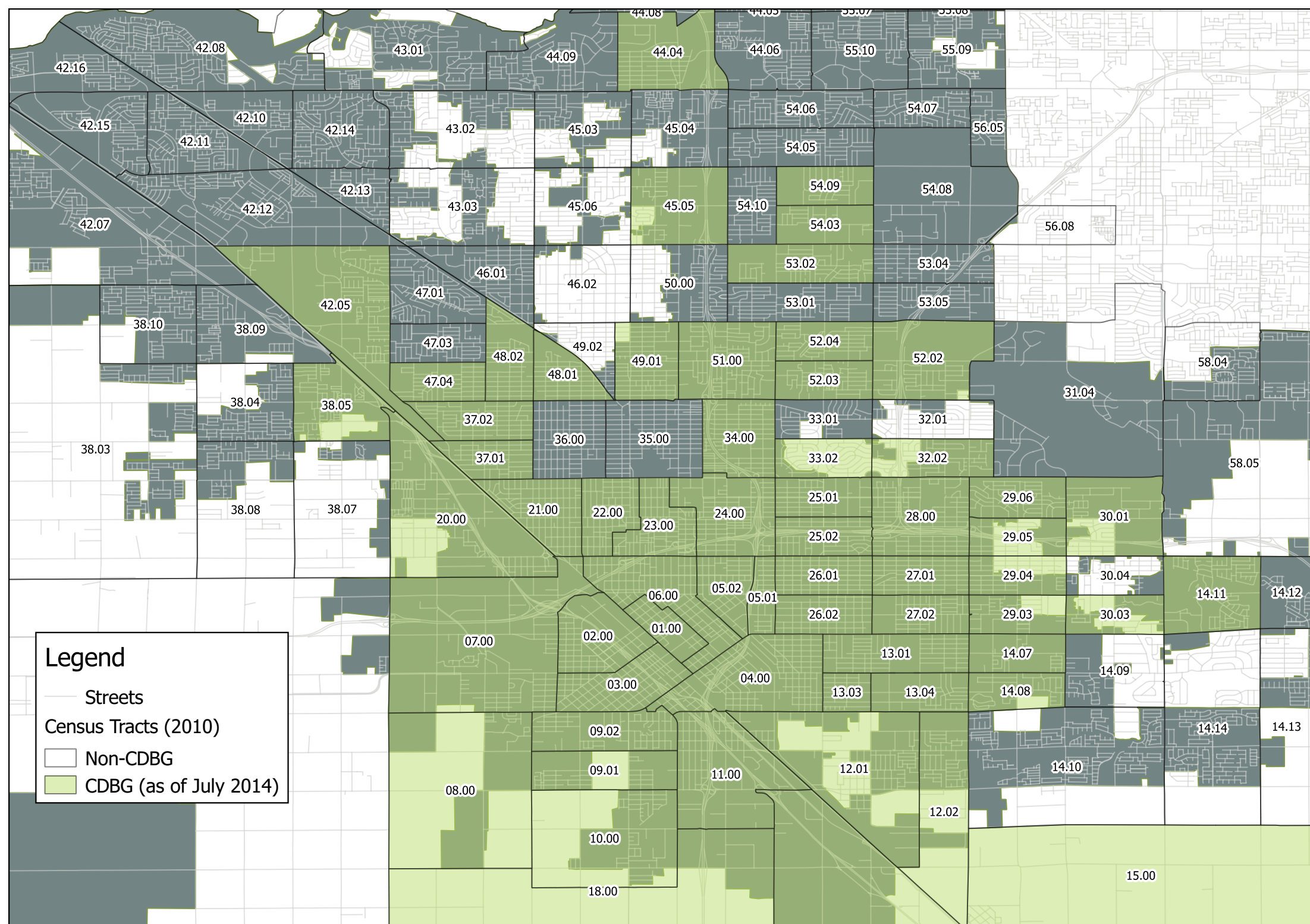
PR-26 Note:

Line 28 "PS Unliquidated Obligations at End of Current Program Year" was increased to \$344,740.65. This is a result of undrawn funds from the afterschool, graffiti and senior meals programs.

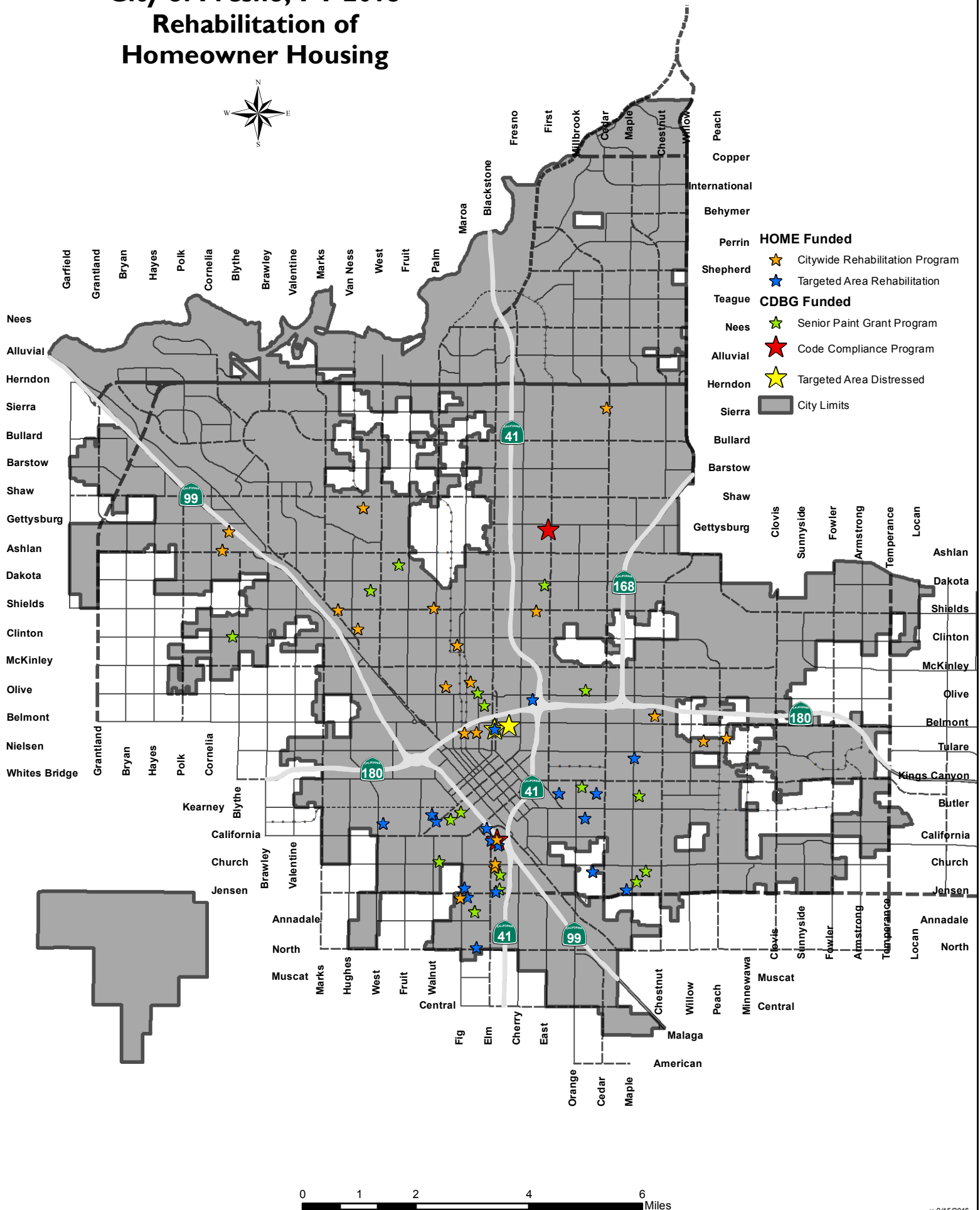
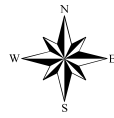
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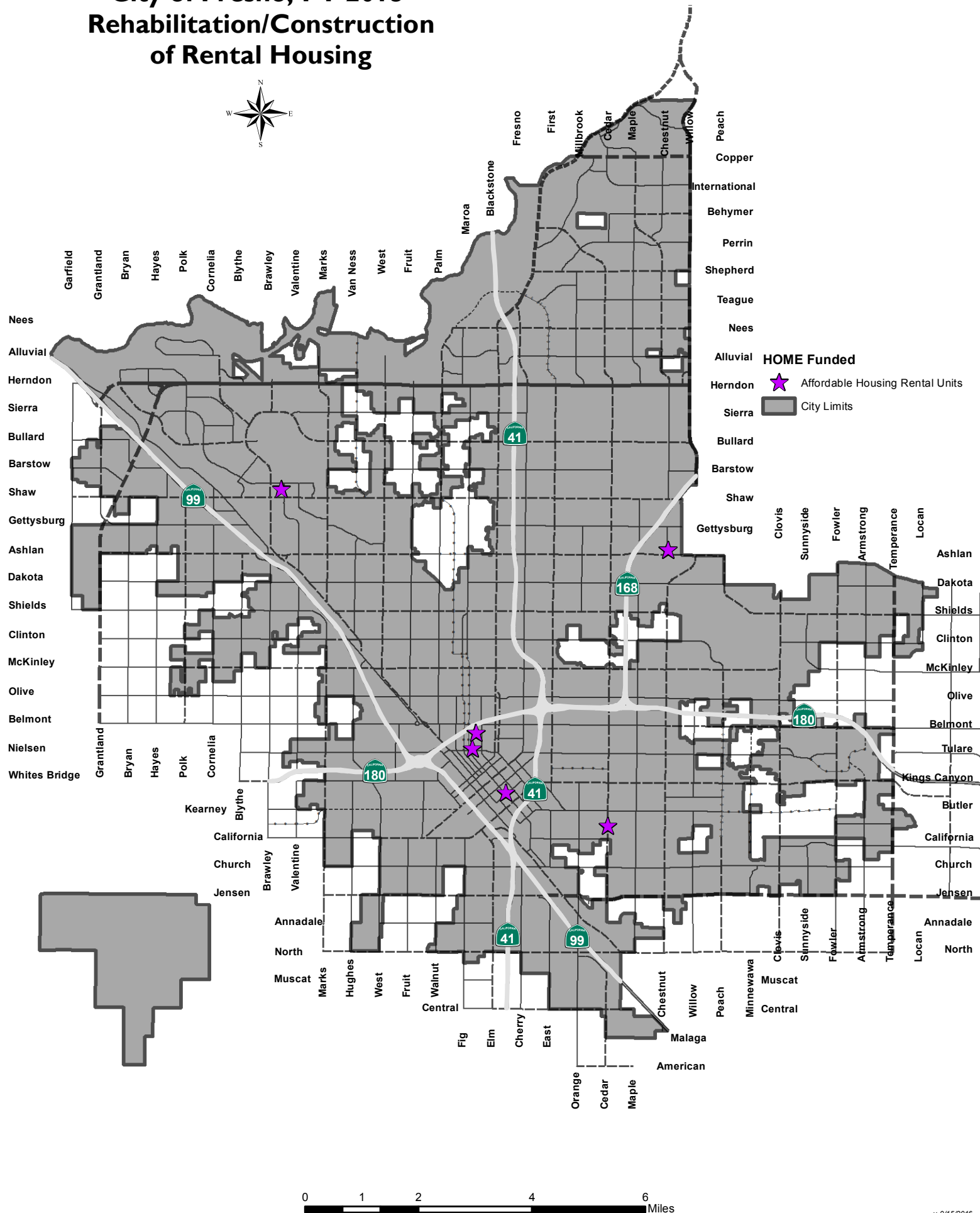
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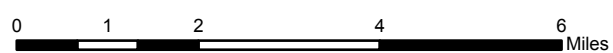
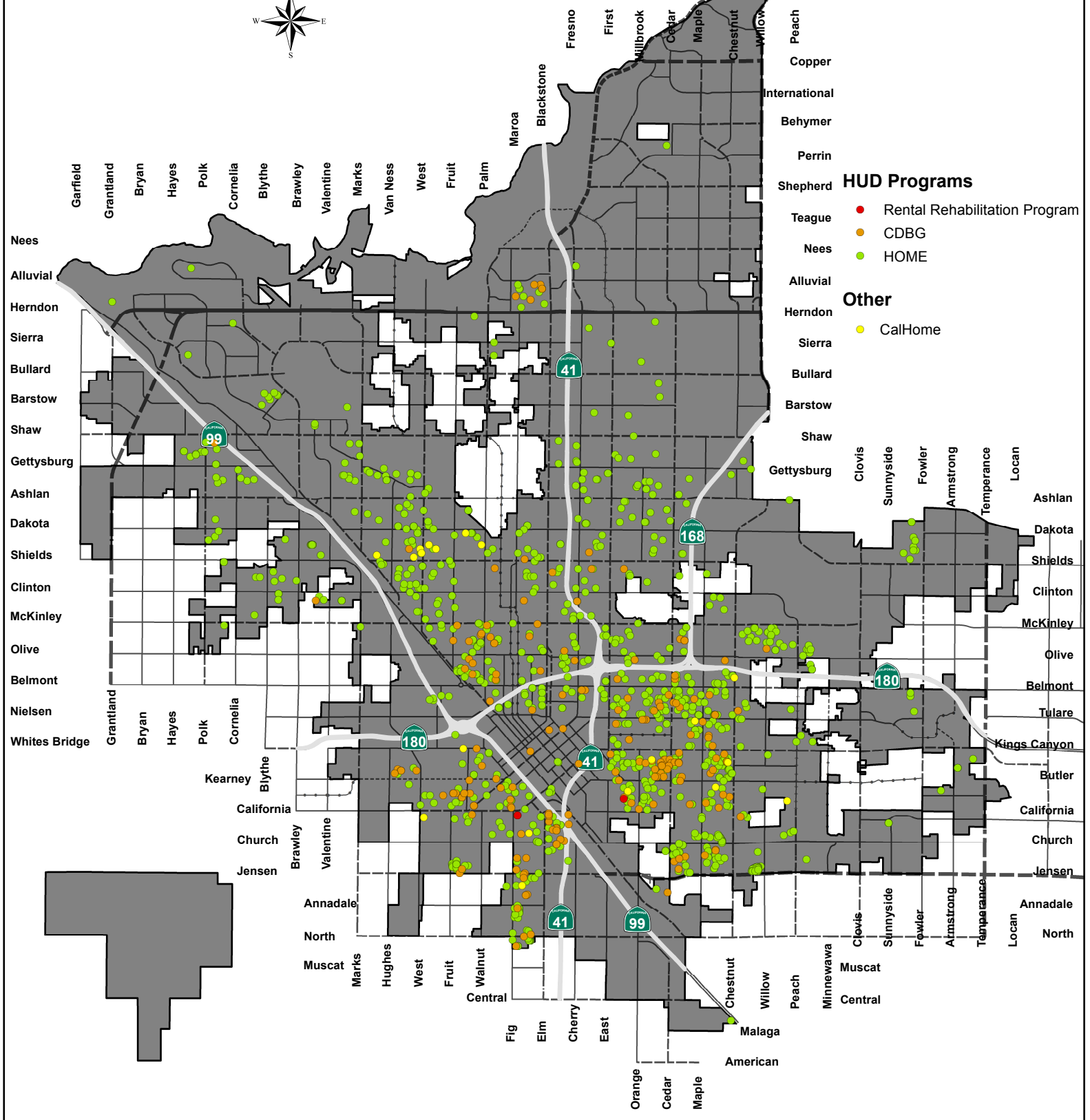
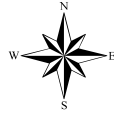
City of Fresno, PY 2015 Rehabilitation of Homeowner Housing



Rehabilitation/Construction of Rental Housing



Outstanding Loans



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ATTACHMENT



PUBLIC COMMENTS

Comments Received at HCDC Public Hearing

Housing and Community Development Commission (HCDC) Meeting
September 14, 2016

Oral Public Comments: Where Warranted, Staff Responses Follow Comments

1. **Diane Smith** Hope, Effort, Appropriately Thriving (H.E.A.T.) for Southwest Fresno
 - Requested clarification on the time frame for Program Year 2015. *[HCDC Chair verbally confirmed the time frame for Program Year 2015 is July 1, 2015 – June 30, 2016]*
 - Observed that throughout the document there is reference to the use of prior year HUD funds, specifically with the Fresno Equal Opportunities Commission and homeless services and wanted to know (1) where the money was used from (2) why wasn't it used during prior years, and (3) which years. *[Comment Accepted – The City included this information in the CAPER]*
 - Requested confirmation that RESTORE Fresno was not taking resources from CDBG eligible areas. *[City staff verbally clarified that RESTORE Fresno is a compilation of initiatives not necessarily a program that utilized HUD funds intended for CDBG eligible areas, although, several of the neighborhoods identified in RESTORE Fresno are eligible CDBG areas. Staff also offered to ensure that this is clear in the CAPER.]*
2. **Brunette Harris** H.E.A.T. for Southwest Fresno
 - Stated that she was not confused about the program year, and requested further explanation from the HCDC Chair regarding the public review process, on page four of the Draft CAPER. She then asked the HCDC Chair when the HCDC would be having a community meeting, further commenting that she has repeated the same thing over and over again and feels that the HCDC needs to come into neighborhoods and do workshops there. *[Comment Accepted – The City follows the Citizen Participation Plan and continues to consider additional opportunities for workshops in the community.]*
 - Stated that there should be community input before the draft is published. *[Comment Accepted – The City accepts public comments throughout the year when considering related items at City Council Meetings and HCDC Meetings, each of these meetings also offers an unscheduled oral communication opportunity, in addition to outreach described in the Citizen Participation Plan. Community input specifically related to the Draft CAPER can only be accepted once the draft document is produced.]*

Comments Received at HCDC Public Hearing

- Brunette Harris stated that email outreach was not working, and that that her community is elderly and young; they are not equipped for receiving email notifications. Again, Brunette Harris stated that the HCDC should come in the community and hold meetings. ***[Comment Accepted – The City continues to explore no and low cost opportunities for citizen participation in addition to those outlined in the Citizen Participation Plan]***

3. **Ashley Werner** Leadership Council for Justice and Accountability

- Acknowledged that the Analysis of Impediments is included in the Draft CAPER and the issue of persistence of racially and ethnically concentrated poverty is addressed.
- Commented that page 35 and 36 outlines proposed actions (1.1-1.6) that, in her opinion, do not necessarily say anything about addressing the issue.
- Proposed actions do not state anything about developing “outside” of these areas and she would like to see affordable housing being developed outside of these concentrated areas. ***[Comments Accepted – The City approved the Analysis of Impediments in May, 2016. New actions on the recently approved AI will be reported in the next CAPER]***

4. **Debra McKenzie** HCDC Member

- Formatting suggestions were provided for a more reader-friendly flow of information, such as consistency when labeling tables and making it easier to understand the goals in Table 1 and Table 2 in comparison to the narrative section of the CAPER. ***[Comments Accepted – The City included formatting improvements in the CAPER.]***
- Asked staff to consider, if available, additional information on the changes in reporting households versus individuals benefitting from activities. She indicated that it would be helpful to put the changes into context as it relates to the original goals even though the actuals will be reported using a separate metric as required by HUD. ***[Comments Accepted – The City enhanced the narrative, as available, in the CAPER.]***

Comments Received at HCDC Public Hearing

- Recognizing that the City followed HUD formatting, she also stated that it would be helpful to better integrate the financial portion throughout the CAPER instead of all of the charts towards the end of the document. ***[Comments Accepted – The City enhanced the narrative, as applicable, in the Final CAPER. However, the layout of the CAPER was not changed to integrate the financial sections and the narrative sections.]***
- Expressed concerns that charts did not reflect a multi-racial category. ***[Comments Accepted – Staff commented that the category has been identified, and the Final CAPER will reflect the Multi-Racial column.]***
- The CR20 needs to be completed. ***[Comments Accepted – City Staff completed CR20 in the CAPER.]***

Comments Received at Council Public Hearing

**Fresno City Council Meeting
September 22, 2016**

No public comments received.

Comments Received via Electronic Mail

No comments received by the close of business on September 22, 2016.

Comments Received via Facsimile

No comments received by the close of business on September 22, 2016.

Comments Received via US Postal Mail

No comments received by the close of business on September 22, 2016.

ATTACHMENT



PROOF OF PUBLICATION

Ad Order Information

<u>Ad Number</u>	<u>Ad Type</u>	<u>Production Method</u>	<u>Production Notes</u>
0002657579-01	FRS-Legal Liner	AdBooker	

<u>External Ad Number</u>	<u>Ad Attributes</u>	<u>Ad Released</u>	<u>Pick Up</u>
		No	

<u>Ad Size</u>	<u>Color</u>
2 X 62 II	

<u>Product</u>	<u>Placement</u>	<u>Times Run</u>
FRS- The Fresno Bee	0300 - Legals Classified	1

<u>Run Schedule Invoice Text</u>	<u>Position</u>
#2657579 CITY OF FRESNO CONSOLIDATED A	0301 - Legals & Public Notices

Run Dates
09/04/2016

PUBLIC NOTICE

#2657579

CITY OF FRESNO
CONSOLIDATED ANNUAL PERFORMANCE EVALUATION REPORT
NOTICE OF PUBLIC HEARING AND REVIEW AND COMMENT PERIOD

In accordance with federal regulations, the City of Fresno has prepared the Consolidated Annual Performance Evaluation Report (CAPER) for the 2014 and 2015 Program Years (PY14 and PY15). The CAPER describes the City's accomplishments using federal Community Development Block Grant (CDBG), Home Investment Partnerships (HOME), and Emergency Solutions Grant (ESG) funds. Evaluation of program performance covers the period July 1, 2014 - June 30, 2015 and July 1, 2015 - June 30, 2016.

A fifteen-day public review of the draft reports will begin September 7, 2016. The Draft PY14 and PY15 reports will be available for review at Fresno City Hall, 2600 Fresno Street, Room 2133 (City Clerk's Office) and Room 3070 (Housing Division).

The reports will also be made available at the Downtown branch of the Fresno County Public Library and online at www.fresno.gov/housing. Written comments on the CAPER may be mailed to: City of Fresno, DARM, Attn: Crystal Smith, 2600 Fresno Street, Room 3070 Fresno CA, 93721 or by e-mail to crystal.smith@fresno.gov. Written comments must be received no later than September 21, 2016.

The Housing and Community Development Commission will conduct a public hearing to receive and consider public comments on the reports. The public hearing will be held September 14, 2016, at Fresno City Hall, 2600 Fresno Street, Second Floor, Meeting Room A. The Fresno City Council will consider and adopt the reports on Thursday, September 22, 2016, at or about 8:30 a.m. at Fresno City Hall, Council Chambers.

The City will provide translators, upon request, and will make special accommodations for persons with disabilities at the public meetings. Persons needing these services must call (559) 621-8300, or TTY at (559) 621-8721 no later than five days prior to the meeting.

ATTACHMENT



PROGRAM YEAR 2014 CAPER ADDENDUM

City of Fresno
Program Year 2014 – ADDENDUM
Consolidated Annual Performance Evaluation Report
(July 1, 2014-June 30, 2015)

Federal Program Entitlement Allocations for the:
Community Development Block Grant (CDBG)
HOME Investment Partnerships (HOME)
Emergency Shelter Grant (ESG)
Housing Opportunities for Persons with HIV/AIDS (HOPWA)

ADDENDUM TO PY 2014 CAPER
September 22, 2016

City of Fresno
Development and Resource Management
Housing and Community Development Division
2600 Fresno Street, Room 3076
Fresno, CA 93721
(559) 621-8300

City of Fresno

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• Tenant Based Rental Assistance	6
III. Emergency Solutions Grant Program (ESG)	
• Progress Related to Prior Year Funds	6
IV. Full Performance and Evaluation Report	
• Goals and Outcomes	7

Addendum Summary

On October 1, 2015, the U.S. Department of Housing and Urban Development (HUD) Community Planning and Development (CPD) Division received the City of Fresno's (City) Consolidated Annual Performance and Evaluation Report (CAPER) for HUD's Program Year (PY) 2014.

HUD's PY 2014 covers the City of Fresno's Fiscal Year July 1, 2014 to June 30, 2015 and is the final year associated with the City's five-year Consolidated Plan, which covered the program years 2010 through 2014.

According to HUD, the grant agreements for CDBG, HOME, and ESG were executed by HUD on June 15, 2015, in the ending month of the 2014 program year. It was determined that the City's PY 2014 CAPER did not contain sufficient information regarding performance and evaluation. As a result, HUD requested that the City report PY 2014 performance and evaluation of these programs in the PY 2015 CAPER since the PY 2014 programs were largely funded and carried out during the period from July 1, 2015 through June 30, 2016.

HUD requested that the City include several performance and evaluation updates in the PY 2015 CAPER, this was done where appropriate. However, because the PY 2014 CAPER represents the fifth and final year of the 2010-2014 Consolidated Plan, the City has included the following information in an addendum to clearly identify the Consolidated Plan that this program year is associated with.

1. PY 2014 Community Development Block Grant Program (CDBG):
 - CDBG Fund Expenditures and Updated Reports
2. PY 2014 HOME Funded Activities
 - Section 215 Requirements
 - Tenant Based Rental Assistance Program Goals
3. PY 2014 Emergency Solutions Grant (HESG)
 - Summary of Prior Year Activity
4. PY 2014 Five-year Performance and Evaluation

I. PY 2014 Community Development Block Grant Program (CDBG)

Public Service Obligation

Public service unliquidated obligations, as stated in the PY 2014 CAPER, were \$829,500. That amount was based upon the appropriations/obligations in the PY 2014 Annual Action Plan. In August 2015, City staff drew down funds from HUDs Integrated Disbursement and Information System (IDIS) related to the actual expenditures associated with the activities. The table below summarizes the issue identified.

PY 2014 Activities	Appropriation/ Obligation	Drawn	Revised Balance
Senior Hot Meals	\$151,600.00	\$129,902.79	\$21,697.21
After School Programs	\$677,900.00	\$628,316.48	\$49,583.52
Totals	\$829,500	\$758,219.27	\$71,280.73

Administration and Planning Obligation

HUD commented that the planning and administration activities cap should calculate based on accurate program income received in the PY 2014; however, the 2014 program income was reported inconsistently between IDIS reports (\$596,085.30) and the PY 2014 CAPER (\$260,900).

The City identified that the discrepancy was due to double-booking B-13 program income. City staff worked with a HUD representative to correct the error in IDIS and this issue was resolved as of April 14, 2016. The updated CDBG Financial Summary Report PR26 Report correctly reflects program income of \$335,198.64.

Benefit to Low to Moderate-Income Persons

HUD commented that it appeared the City was unable to reimburse the PY 2014 CDBG expenditures by the end of PY 2014, since the PY 2014 CDBG grant agreement was executed in June 2015. HUD requested that the City report the PY 2014 CDBG fund expenditures in the PY 2015 CAPER. The updated CDBG Financial Summary Report (PR26) addresses this concern.



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
PR26 - CDBG Financial Summary Report
Program Year 2014
FRESNO , CA

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TIME: 19:13
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PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	2,825,103.66
02 ENTITLEMENT GRANT	6,280,810.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	335,198.64
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	9,441,112.30

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	131,246.63
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	131,246.63
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	259,476.64
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	390,723.27
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	9,050,389.03

PART III: LOW/MOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	131,246.63
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	131,246.63
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: 2014 PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	0.00
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	788,645.48
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	192,500.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	981,145.48
32 ENTITLEMENT GRANT	6,280,810.00
33 PRIOR YEAR PROGRAM INCOME	260,883.66
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	6,541,693.66
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	15.00%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	259,476.64
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	881,084.05
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	10,000.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 + LINE 40)	1,130,560.69
42 ENTITLEMENT GRANT	6,280,810.00
43 CURRENT YEAR PROGRAM INCOME	335,198.64
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	6,616,008.64
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	17.09%

II. HOME Investment Partnership Program (HOME)

Section 215

As reported in the PY 2014 CAPER, the City completed two rental HOME-funded activities: Sierra Gateway Senior Residence II and City View. The City did not address Section 215 requirements in the PY 2014 CAPER; however, both projects met Section 215 requirements.

HOME Activities		Units		Met Section 215 Requirements
		Total	HOME	
Sierra Gateway II 5103 N. Marty	Multi-Family New Construction	68	67	Yes
City View 802 Van Ness	Multi-Family New Construction	45	11	Yes

Tenant Based Rental Assistance (TBRA)

The City reported “income level of rehabilitation program beneficiaries” and “affordable housing accomplishments for specific populations” with TBRA program goals when it should be the actual number of beneficiaries.

Page 16 of the PY 2014 CAPER lists TBRA as a Housing Rehabilitation Activity in the summary table. The City reported this in error, as TBRA is not considered a rehabilitation program. Page 18 of the PY 2014 CAPER properly lists TBRA under the correct category, which is Affordable Housing Accomplishments for Specific Populations and the accurate description of “number of beneficiaries” is used.

III. Emergency Solutions Grant (ESG/HESG) -

Shortfall of Allocations and Expenditures Deadline

The HESG Program experienced delays for several years involving prior funding; there were delays in both the publication of available funding and the award of funds to subrecipients in a timely manner. In March 2015, HUD acknowledged that the City is current and has committed the 2014 ESG funds to specific activities in accordance with IDIS report PR91: ESG Financial Summary as of March 2016. The PY 2014 HUD Allocation for HESG was \$517,584, and funds expire on June 30, 2017. However, nearly all of PY 2015 funds have been reimbursed to the subrecipients by the City and drawn in IDIS.

Additionally, the City has worked with, and reported to HUD that all overdue prior program year ESG funds have been appropriately documented in subrecipient agreements. Nearly all of the funds have been expended by subrecipients and reimbursed by the City. The City is anticipating HUD's approval to draw these funds in IDIS.

The electronic grants management system managed by HUD's Office of Special Needs Assistance Programs (SNAPS) is known as *e-snaps*, and it supports Annual Performance Reporting. The City continues to work with the information captured through the Homeless Information Management System and HUD's *e-snaps* program to report outcomes/accomplishments of all program activities in the PY 2015 CAPER and IDIS, as HUD has requested.

An additional point regarding the impact of this funding, service agencies and volunteers organize on a nearly annual basis to conduct a "Point-in-Time Count." The 2015 HUD Point-in-Time report shows a 37% decrease in the number of unsheltered homeless people in Fresno and surrounding areas from 2014, and a 53% decrease since 2013.

IV. PY 2014 Updated Five-year Performance and Evaluation Reporting

Program Year 2014 (PY 2014) was the fifth and final year of the City's updated 2010-2014 Consolidated Plan. The narrative below summarizes the City's accomplishments by the goals and objectives outlined in the Consolidated Plan and PY 2014 Annual Action Plan.

Goals and Outcomes

- Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)
- Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)
- Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

Overall, the City made significant progress in addressing the high priorities originally identified in the Consolidated Plan. There were also several objectives that were not met for a variety of reasons. Primarily, many of the programs originally envisioned were restructured and redesigned. It is also important to note that in May, 2010,

just months before the 2010-2014 Consolidated Plan came into effect, Mayor Swearengin declared a fiscal emergency for the City and released a proposed budget beginning June 30, 2010 that addressed a \$30.6 million revenue shortfall. This coupled with several other factors, including organizational changes and staff turnover impacted the City's capacity.

The goals of the 2010-14 ConPlan were ambitious - even in a hyper inflated housing market. The housing market collapse compounded with the city's fiscal emergency created an environment that could not support the implementation of those goals. Given the circumstances, the City was successful in maintaining solvency through sacrifice.

During this time, the City also shifted away from a citywide approach and began focusing resources more strategically on focus neighborhoods. In addition, the City instituted national priorities and best practices, especially in terms of homelessness. Through the participation of several national initiatives like 25 Cities, and the Mayor's Challenge to End Homelessness, the City worked with service agencies and the Fresno Madera Continuum of Care to implement the national best practice of a Housing First model.

Many of the goals included in the 2010-2014 Consolidated Plan were comprehensive in nature in that they included all projects that addressed Consolidated Plan priorities, even if they did not receive federal funding. For the purpose of this report, the City will focus on programs and projects funded with federal grant sources, including HOME, CDBG, ESG, and HOPWA. In doing so, the City hopes to gain insights in how to better use these funds in the future.

HIGHLIGHTS

- Tremendous progress made in reduction of homelessness, helping persons leave encampments and find suitable housing.
- Addition of 171 CHDO units plus 250 rental units
- Establishing firm foundation for sustainability of low-income neighborhoods through a combination of infrastructure investments, code enforcement, and neighborhood capacity. From CDBG perspective, focus is now on specific neighborhoods. The City feels this will be more productive going forward
- Nationally recognized lead paint reduction efforts
- City participated as the lead agency for the Building Neighborhood Capacity Program focused on resident led revitalization effort in historically neglected neighborhoods

CHALLENGES

- Loss of programs such as Redevelopment and Enterprise Zones.
- Rehabilitation programs had to adjust several times, from loans to grants, deal with rising costs.

- Organizational changes and staff turnover effecting capacity.
- Slow performance of subrecipient contractors which reduced timeliness and increased costs.

Goal 1A: Expand Affordable Housing Opportunities

– Community Housing Development Organization (CHDO) Development:

In PY 2014, the City entered into a \$210,000 HOME CHDO Agreement with Habitat for Humanity, a City-certified CHDO, for the construction of two single-family homes (IDIS #5864). The project is currently under development and is expected to be completed by March 15, 2017. A separate Habitat CHDO project funded in August 2013 (IDIS #5802) completed the construction of nine single-family homes in the area of Laval and Belgravia at the end of PY2015.

In addition to the two CHDO projects described above, the City funded and completed three large CHDO projects during the course of the five year Consolidated Plan, including Parc Grove (IDIS #5800), Lowell CDC at 415 N Calaveras (#5744), and Bridges at Florence (#5742). These three projects included a total of 160 units, of which 38 are HOME-assisted. The original goal in the Consolidated Plan specified a range of 125 to 250 new affordable units. Once the two Habitat projects are complete, the City will have assisted with the development of 171 units.

– Rental / Tax Credit Development:

In the PY 2014 Action Plan, the City originally planned to support the new construction of Kings Canyon Place, a proposed 89-unit affordable multifamily housing development to be located on E. Kings Canyon Road between S. Peach Avenue and S. Adler Avenue. While the City remains supportive, the 2014 HOME funds were reprogrammed to the Lowell Neighborhood Project described below.

Below is a summary of projects that were either completed or made progress in PY 2014. In addition to the funded projects, the City provided a technical review and support for two Low Income Housing Tax Credit (LIHTC) applications to help increase the production and availability of low-income, multi-family rental units.

LOWELL NEIGHBORHOOD PROJECT (#5928)

The City committed \$1,215,000 of HOME funds for the acquisition and rehabilitation of 11 rental units in March 2016. The project remains underway.

SIERRA GATEWAY II (#5748)

The City provided \$997,572.55 of HOME funds to Redding Retirement Housing Corporation for the construction of a 68-unit affordable senior housing project located at 5103 N. Marty Avenue. Of the 68 units, 67 were designated as

HOME-assisted units available to low- and very low-income seniors. Construction was completed on December 11, 2014 and the completion date of the project is July 23, 2015.

DROGE/CITY VIEW (#5778)

The City provided \$1,812,341.98 of HOME funds to the Housing Authority of the City of Fresno for the construction of City View (AKA Droge), a 45-unit multifamily workforce housing complex. Of the 45 units, 11 were designated as HOME-assisted units available to low- and very low- income households. City View is located at 802 N. Van Ness Avenue. Construction was completed on January 27, 2015.

FULTONIA WEST/CEDAR HEIGHTS (#5804)

In 2013, the City provided \$2,114,000 of HOME funds to the Housing Authority of the City of Fresno for the construction of two multi-family housing complexes at 541-545 N. Fulton Street and 4496-4538 E. Hamilton Avenue. The City is preparing close-out of this project at the time of this writing.

Over the course of the Strategic Plan, the City also subsidized the acquisition and rehabilitation of 132 units in the Plaza Mendoza Apartments (#5807), which was completed in 2014, and the Renaissance at Santa Clara (#5741), completed in 2013. All together, these projects will provide 250 units of decent, affordable rental housing to low income residents in Fresno, 162 of which are HOME-assisted. The original Consolidated Plan goal called for the support of six tax credit properties per year. Overall, the City provided HOME funds to six rental projects and believes the selected projects make a substantial contribution to the affordable housing stock in Fresno.

– Homeownership Assistance /Homeownership for Large Families:

In PY 2014, the City had a total of \$1,740,000 of CalHome funds available with a goal of assisting 34 homebuyers. The City fell short of that goal, assisting a total of 14 buyers.

The Strategic Plan set a goal of assisting 80 very-low income large families each year and an additional 100 first-time homebuyers with down payment and closing cost assistance. This goal and objective is funded primarily through NSP funds and CalHome funds received through the State of California. Over the course of the five year Strategic Plan, the City assisted 53 Homebuyers with CalHome. The NSP 1 Program acquired a total of 366 units. HOME funds were used to assist 7 buyers in the early years of the plan. In addition to programs administered directly by the City, the City coordinated with the Housing Authority, who administered homeownership programs and training.

- Senior Housing:

The City did not set a goal for senior housing as part of the PY 2014 Action Plan. In terms of the Five Year Strategic Plan, the City set a goal of producing a total of 400 units in conjunction with the Redevelopment Agency and the Housing Authority. In addition to Bridges at Florence and Sierra Gateway II, discussed above, the City originally supported two additional senior developments, Transit Village/Palm View Gardens and Allied Plaza, before withdrawing HOME funds due to compliance issues.

Goal 1B: Promote Fair Housing

- Update Analysis of Impediments to Fair Housing Choice:

The City completed its update to the Analysis of Impediments to Fair Housing Choice (AI) in March 2016. The City will affirmatively further fair housing by following the recommended actions in the adopted plan for the remainder of the current Consolidated Plan, at which time it will prepare a Fair Housing Assessment based on HUD's new fair housing regulations.

- Support Fair Housing Council:

In each year of the five year plan, the City provided operating support to the Fair Housing Council of Central California (FHCCC). With these funds, the organization was able to receive and investigate complaints of fair housing discrimination and conduct outreach and training for housing providers. This included ADA training for 98 attendees in January, 2015 and a Fair Housing Conference in April, 2015. In addition, FHCCC conducted systemic home sales testing within the cities of Fresno and Clovis. The testing began in December of 2014 and was completed in February of 2015.

Goal 2A: Improve Existing Housing through Code Enforcement and Rehabilitation

- Code Enforcement:

The City utilized CDBG to support code enforcement in each year of the Five-year Consolidated Plan. Over the course of the five years, perhaps no other program was more re-tooled than CDBG-funded code enforcement. Per HUD's direction, the City now focuses its code enforcement in specific neighborhoods and closely ties its efforts with other efforts to revitalize the neighborhoods and address issues that cause deterioration. CDBG-funded code enforcement plays a key role in the City's RESTORE Fresno initiative launched in May 2015. RESTORE Fresno is a comprehensive initiative to improve property values, living conditions, public safety and the overall quality of life in historically neglected neighborhoods.

In FY2014, the City set a goal assessing 450 houses in two of the five specific, targeted neighborhoods (El Dorado, Jefferson, Kirk, Lowell, Yokomi). The City identified and issued a total of 490 violations. The program is well coordinated with other stakeholders and service providers such as the Building Neighborhood Capacity Program and the City's Police Department focused on community oriented policing using neighborhood resource officers. The City's 2017 Fiscal Year budget included the addition of ten new specific, targeted neighborhoods.

– Housing Rehabilitation:

In the five year plan, the City prioritized the rehabilitation of both rental and owner housing in substandard condition. The overall goal was to rehabilitate a total of 2,000 housing units over the course of the five year plan. Over the course of that term, the City assisted with the rehabilitation of 233 rental units with HOME funds, 39 homeowner units with HOME funds, and 95 homeowner units with CDBG funds. These figures do not include housing assisted with Housing Authority funds, RDA, NSP, and other units included in the original goal.

In 2014, the City set a goal of 36 homeowner rehabilitations from new funding. The City also had additional homeowner rehabilitation funds from prior years that realized goals within the 2014 year. In 2014, the City did not set a goal for the rehabilitation of rental housing. However, two projects from previous years remained underway. Progress for all rehabilitation projects are summarized below.

Viking Village (#5806)

In 2013, the City provided \$1,004,751.85 of HOME funds to the Housing Authority of the City of Fresno for the rehabilitation of an existing multi-family housing complex as part of HUD's Rental Assistance Demonstration Program. The Viking Village Apartments are located at 4250 Chestnut Avenue. Rehabilitation of the project was completed on July 13, 2015.

Cedar Courts / Inyo Terrace (#5805)

In 2013, the City provided \$1,506,013.26 of HOME funds to the Housing Authority of the City of Fresno for the rehabilitation of two existing multi-family housing complexes as part of HUD's Rental Assistance Demonstration Program. The Cedar Courts Apartments are located at 4216 E. Hamilton Avenue and the Inyo Terrace Apartments are located at 510 S. Peach Avenue. These projects were completed on October 7, 2015.

Over the five year strategic plan, the City assisted with the rehabilitation of 233 decent, affordable rental units, of which 15 are HOME-assisted. In addition to Viking Village, Cedar Courts, and Inyo Terrace, the City had used HOME funds to support the rehabilitation of Hotel Fresno in 2011, 72 units of mixed-income located at 1263 Broadway Plaza. Due to compliance issues, the City removed the HOME funding from the development.

Targeted Area Rehabilitation (HOME \$1,500,000)

The City provided Fresno EOC with \$1.5 million in HOME funds to administer a homeowner rehabilitation program that served the southwestern, southeastern, and central Fresno neighborhoods. The Program provided up to \$65,000 to low and moderate income households for rehabilitation of their owner occupied single-family dwelling. By June of 2016, EOC completed 19 rehabilitations and expended all of the funds.

2013 Targeted Area Distressed (CDBG \$500,000)

The City will use \$500,000 of CDBG funds carried over from previous years to provide up to \$15,000 in grants to low to moderate income households to address health and safety violations within the southwestern, southeastern, and central areas of Fresno. This program was also contracted to EOC for contract management. To date, only two properties have been assisted and \$34,083.42 has been disbursed. The balance of funds will be reprogrammed.

Senior Paint Program

In PY 2014, the City set a goal of assisting 13 owners with the Senior Paint Program. This program uses licensed contractors to assist low-income senior residents with the painting of the exterior of their home. During the program year, 11 senior households benefited from the program for a total of \$48,061 expended in CDBG funds during the program year. These figures include carry-over funds from PY2013. It should be noted that of the 11 households, 6 are reported under the PY 2014 activity (#5857) and 5 are reported under the PY2013 activity (#5821). This program received funding throughout the five-year plan and assisted a total of 70 households.

Emergency Grant Program

In PY 2014, the City set a goal of assisting 3 housing units with the Emergency Grant Program. This program provides a maximum of \$15,000 in grant funds to address serious health and safety issues, in owner-occupied homes, that have been identified by the City. This program was funded with \$39,600 in CDBG funds. During the program year, \$36,825 was expended to address health and safety issues on two homes. This program received funding throughout the five-year plan and assisted a total of 23 households.

Lead Paint:

In PY 2014, the City completed the remediation of lead paint in 42 homes using funds awarded through the Lead-Based Paint Hazard Control Program. The program also included education and outreach to 1,194 homes with children under the age of 6. The program received a \$100,000 grant and an Award of Excellence from the U.S. Conference of Mayors.

- Replacement of Dilapidated Housing: Replace/reconstruct at least 12 dilapidated housing units annually.

In PY 2014, the City did not budget any funds to address this five year goal. Over the course of the five year plan, the City funded a number of projects that addressed the replacement or substantial rehabilitation of dilapidated housing. This includes 381 units addressed through NSP I and II and the Habitat for Humanity projects discussed above.

- Redevelopment of Blighted Properties: Redevelop six blighted properties annually.

The City did not originally budget funds to this goal in PY 2014. However, funds were eventually reprogrammed to the Laval Neighborhood project discussed above under the CHDO goal. In PY 2014, the City, in partnership with Habitat for Humanity, completed the rehabilitation of a single-family house located in the Lowell neighborhood, located at 386 N. Park Avenue (#5809). The project was completed on August 6, 2015.

In addition to the projects described above, the City completed 375/380 N. Park Ave. (#5796) during the Strategic Plan. Completed in October 2013, the City provided \$157,419.49 for the purchase, rehabilitation, and resale of two single-family homes to eligible low-income homebuyers.

Goal 2B: Leverage Affordable Housing Funds

In the Strategic Plan, the City described potential partnerships with the Redevelopment Agency and leveraging the Housing Authority's Mortgage Credit Certificate Program. Unfortunately, the dissolution of the Redevelopment Agency in 2012 and the end of the Housing Authority's Mortgage Credit Certificate Program forced changes to those goals. Despite these challenges, the City feels it has been successful in using its community development and affordable housing resources in leveraging additional sources of funding, both public and private, to meet the priorities outlined in its Consolidated Plan. This includes helping developers attract investments through the Low-Income Housing Tax Credit program and through attracting \$2 million in private and corporate funds to help address homelessness.

Goal 3: Enforce Housing Codes and Provide Relocation Assistance

- Code Enforcement/Relocation Assistance:

A full description and assessment of code enforcement is included above under the discussion of the Rehabilitation goal.

It is City policy not to cause the relocation or displacement of any persons affected by any housing project or program. In the event displacement should occur, the City takes appropriate relocation measures as required by the City's relocation procedures pursuant to HUD regulations.

Goal 4: Use Planning Tools to Foster Affordable Housing

Over the course of the five-year plan, the City made significant progress in updates to its planning documents, including an update to its Housing Element and adoption of a new Citywide Development Code in December 2015. The new Development Code replaced a fifty year old ordinance and provides incentives for affordable housing including density bonuses and parking reductions. In February 2016, the City brought every parcel into compliance with the General Plan land use map by rezoning the entire city. This provides land use entitlements to allow for higher density and more affordable development by right without requiring Conditional Use Permits. Additionally, the City Council adopted a series of impact fee waiver programs for affordable housing and commercial investments in neighborhoods with high concentrations of low income households. The combination of land use policy and incentive programs allows for development of affordable housing to occur without barriers.

Goal 5: Improve Infrastructure

In the PY 2014, the City budgeted a total of \$1,820,500 for street improvements and \$549,300 for improvements to parks and community facilities serving low-income areas. To date, the City completed all six street improvements funded with 2014 funds. The six street improvements benefitted a total of 15,535 residents in low income areas:

- First and Eighth (IDIS #5870): 5,915 residents
- Townsend and Heaton (IDIS #5869): 1,345 residents
- Weller and Bardell (IDIS #5868): 1,530 residents
- Ashlan and Holland (IDIS #5867): 1,990 residents
- Ashlan and West (IDIS #5866): 2,595 residents
- Roy & Almy Reconstruction Phase I (IDIS #5858): 2,160 residents

In PY 2014, the City also completed work at seven community facilities and parks funded in 2013 and 2014. These projects benefitted a total of 21,096 residents in low-income areas:

- Mosqueda (IDIS# 5842): 4,810 residents
- Pinedale (IDIS# 5841): 3,955 residents
- Ted C. Wills (IDIS# 5840): 3,095 residents
- Romain Park (IDIS# 5839): 3,920 residents
- Holmes (IDIS# 5834): 1,222 residents
- Frank H. Ball (IDIS# 5833): 2,569 residents
- Chandler (IDIS# 5871): 1,525 residents

In addition to the projects completed above, the City funded and completed two street improvement projects in 2010 and 2011, totaling \$1,433,773.14 in expenditures and benefitting 3,955 residents.

In addition to CDBG, the City used non-federal resources to meet this priority need as well, including Fresno gas tax funds and Measure C funds. One specific goal and objective described in the Consolidated Plan that was addressed with non-federal funds were street lighting. Due to severe budget constraints and vandalism, the City's budgets called for 10,000 of the 42,000 to be de-energized. Approximately 5,000 were darkened because of copper wire theft. However, the City used an effective low-cost method to deter theft and used non-federal funds to improve lighting throughout the City.

Goal 6: Crime Prevention

In the PY 2014 year, the City disbursed a total of \$36,764 of CDBG funds for Graffiti Removal. During the program year the Graffiti Abatement Team abated 80,900 incidents of graffiti of which 52,972 took place in low-income areas totaling nearly two million square feet of graffiti being cleaned up during the 2014 Program Year. Target neighborhoods identified in the Consolidated Plan were served proactively and account for 35% of the overall graffiti program. A total of 101,330 residents benefitted from this program.

The City supported additional crime prevention programs throughout the term of five year plan, including efforts by District Crime Suppression Teams (DCST). In low-income areas, the DCST enhance the level of service provided by patrol officers and provide an increased visibility of uniformed patrol officers in the neighborhoods they serve. Due to changing priorities, the City does not currently use Consolidated Plan funds to directly fund crime prevention activities.

Goal 7: Provide Services to Homeless

Overall, the City's Strategic Plan goals for serving homeless populations were a subset of the overall strategies and objectives developed by the Fresno-Madera Continuum of Care (FMCoC). The goal of the FMCoC is to prevent, reduce and ultimately end homelessness in the Fresno/Madera metropolitan and rural areas. Goal and priority setting and the identification of obstacles are the responsibility of the participating homeless providers through the FMCoC. The City's role is primarily support and oversight of the ESG funds for which it is responsible. The FMCoC sets priorities for all homeless initiatives, including other federal homeless funds such as SHP and State Emergency Housing and Assistance Program (EHAP) funding.

Over the last five years, the City and FMCoC have made great strides to reduce the amount of homelessness within the City and the region. At the close of the PY 2014 program year, the FMCoC announced that total homelessness in the Fresno-Madera County area had a 34 percent decrease from January 2014 to January 2015. In the city of Fresno, homelessness overall had dropped an astounding 40% since last year. The Point-in-Time count showed the total number of homeless in Fresno fell from 2,114 to 1,270, with a 21% drop in sheltered homeless persons and a 47% decrease in

unsheltered homeless persons. These reductions were a result of concentrated efforts to connect with homeless persons through efforts such as the Fresno Police Department's Homeless Task Force and the Multi-agency Access Program (MAP) Point program which breaks down barriers for individuals needing service and offers a physical location staffed with qualified navigators. The City made major efforts over the term of the five year plan to move persons from homeless encampments to stable housing. After the closure of the H Street homeless encampment, 80 percent, of the 103 homeless individuals identified, moved directly to transitional housing and remained housed one year later.

In PY 2014, the City received a total of \$517,584 in ESG funds in 2014, \$474,116.71 has already been drawn and funds will not expire until June 30, 2017. In addition, the City had a backlog of prior year ESG funds to be distributed to homeless service providers. To date, the City now has all older funds, including PY 2014, under contract with providers. ESG funds are discussed in greater detail throughout the PY 2015 CAPER and Section III of the addendum.

In PY 2014, the City budgeted \$1,000,000 of HOME funds for Tenant Based Rental Assistance (TBRA) targeted at assisting homeless persons find and maintain decent, affordable rental housing. As of the writing of this report, the City has disbursed \$682,332.60 and assisted 83 households. The program received additional funding in the PY2016 year and will continue until all resources are exhausted.

Goal 8: Provide Support to Organizations Assisting Special Needs Populations In PY 2014, the City budgeted \$151,600 to its Senior Meals Program that provided supportive services to 593 senior citizens through daily meal and activity programs and locations throughout the City. A total of \$123,564.75 in CDBG funds was disbursed. The City funded this program in each of the five years of the Strategic Plan and assisted a total of 4,515 seniors.

In PY 2014, the City budgeted \$677,900 of CDBG funds to support the After School Program. This program provided a safe and enriching environment for 666 children in recreational and service oriented activities. The program provided services at ten locations in low income areas of the City. A total of \$628,316.48 in CDBG funds was disbursed.

Goal 9: Foster Economic Development

The City sought non-HUD funding to pursue the economic development goals described in the Consolidated Plan. Notable accomplishments during the term of the five year plan are described below:

- The City secured over \$30 million for a Bus Rapid Transit system along two, major transit routes to provide increased levels of service for transit-dependent

population. This investment will provide better employment opportunities and other access to opportunities for low-income residents.

- The City began a \$20 million reconstruction of Fulton Street, Fresno's historic main street, to provide multi-modal connectivity to six blocks of distressed, historic properties and to support private investment and job creation in the surrounding neighborhood.
- In coordination with the State of California, the City is participating in the construction of the first phase of the California High Speed Rail system, the nation's first high speed rail project. This project includes over \$2 billion of public infrastructure improvements and significant job creation and mobility benefits for the residents of Fresno.
- The City partnered with numerous stakeholders in the Building Neighborhood Capacity Program designed to develop resident leadership in three low-income neighborhoods (El Dorado, Kirk, Yokomi) to address blight, safety, and other resident driven revitalization priorities related to neighborhood distress.

The City encountered some challenges as well, including the end of its federal and state empowerment zone benefits. The Empowerment Zone began in 2002. The designation provided a variety of incentives to businesses located or wanting to locate in specific lower-income neighborhoods. Businesses located in the zone received tax credits for each eligible employee hired and equipment and machinery investments to employ lower-income residents. The Fresno Empowerment Zone Board of Directors led an initiative to develop a private sector, Community Reinvestment Act Microloan program for loans under \$50,000.

Goal 10: Monitor Programs and Federally-Funded Activities

Throughout the term of the Strategic Plan, the City encountered a number of compliance issues with its HUD programs. The City has addressed the issues identified and has filled gaps in staffing to ensure programs have proper oversight. The City is committed to continuing this work to ensure that programs and activities are carried out in compliance with HUD regulations.