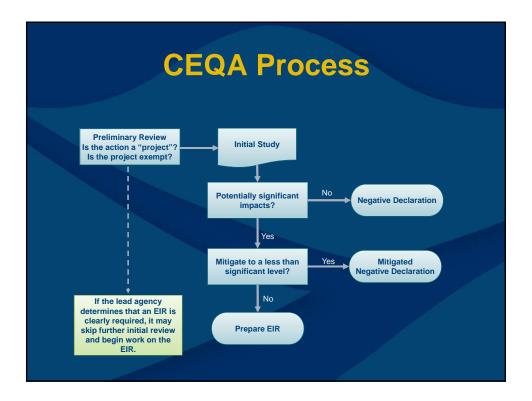


Purpose of Scoping Meeting

 Provides the public and governmental agencies the opportunity to offer input on the scope and content of the Draft Environmental Impact Report (EIR)



The EIR Process

- Scoping
 - Notice of Preparation September 6, 2013
 - Scoping Meeting September 16, 2013
 - 30-day Comment Period Ends October 14, 2013
- Draft EIR
 - Detailed informational document that presents impact analysis
 - Circulated for 45 days of public review
 - Public hearing

The EIR Process

- Final EIR
 - Written responses to comments received on Draft EIR
- Certification
 - City Council consideration of adequacy of EIR
 - Adopt Findings of Fact and Overriding Considerations
 - Project approval
- Notice of Determination

Proposed EIR Schedule

- End of NOP Comment Period
 - October 14, 2013
- Publish Draft EIR end of 2013
- 45-day Public Review
 - Public Hearing
- Publish Final EIR Spring 2014
- EIR Certification and Project Approval Spring 2014

How to Comment

- Fill out speaker card and provide verbal comment
- Fill out comment card and leave it or send it in
- E-mail or mail comments

Written comments must be received no later than 5:00 p.m. on October 14th:

Brock Buche, Project Manager
City of Fresno Department of Public Utilities, Water Division
1910 East University Avenue
Fresno, CA 93703-2988
(559) 621-5325
FresnoMetroPlan@esassoc.com



City of Fresno Key Statistics

- Population:
 - Current (Jan 2013): 508,453 (CA Dept of Finance)
 - Future (2035): 961,366 (COG estimate)
- Area: 112 square miles
- Total Annual Water Demand: 138,700 acre-feet (2012)
- Per Capita Water Use: 240 gpcd (2012)



Existing Water Supplies



Groundwater Supplies (86% of 2012 supply)

- 270 active groundwater wells located throughout the City
- 2012 Production = 119,500 acre-feet

Surface Water Supplies (14% of 2012 supply)

- Sources:
 - USBR CVP Class I Contract
 - Kings River Supply from Fresno Irrigation District
- Treatment
 - 30 mgd Northeast Surface Water Treatment Facility
 - Started operation in 2004
- 2012 Production = 19,200 acre-feet

The City
only has a
finite
amount of
available
water supply

Recycled Water

- Small local WWTP produces tertiary treated recycled water for golf course irrigation
- 2012 Production = 60 acre-feet
- No regional system yet

City Water Conservation and Water Metering Programs



Water Conservation Program

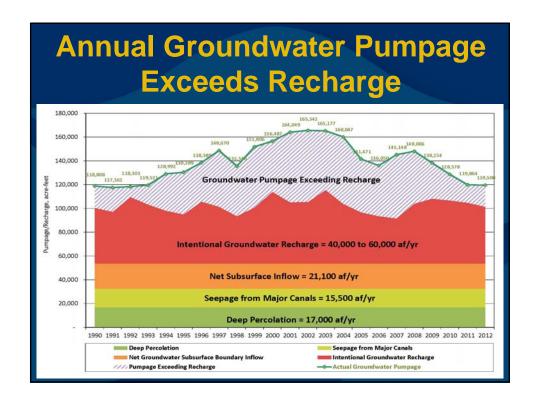
- Multi-faceted program with public outreach and education, rebate programs, landscape irrigation assistance
- Residential Water Meter Program
 - Recently completed installing water meters for over 100,000 single family residential connections
 - All water customers are now billed based on metered consumption

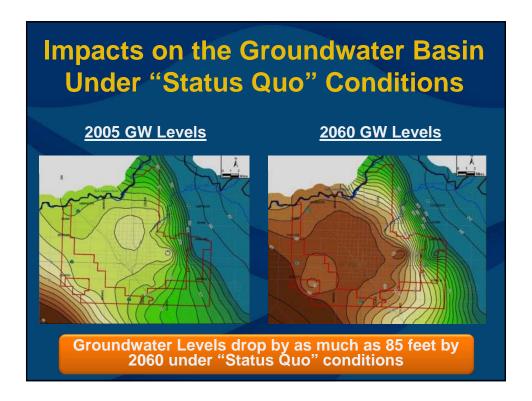
Groundwater Recharge Program

 Partnership with Fresno Metropolitan Flood Control District and FID for use of recharge basins along with City-owned and operated recharge basins



- City's largest recharge facility is "Leaky Acres"
- Total Annual Intentional Recharge is 40,000 to 60,000 af/yr
- 2012 Total Recharge was 47,800 af

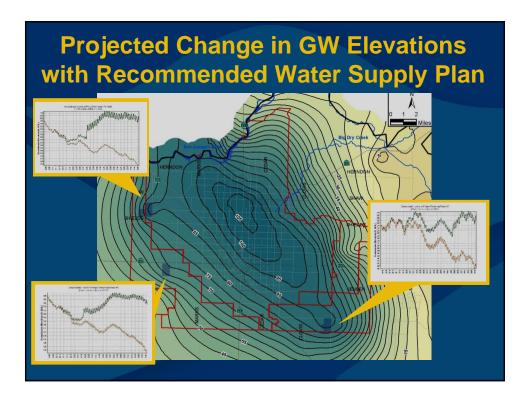




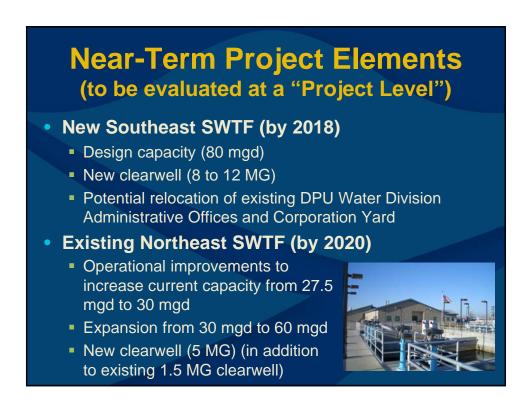
Objectives of Metro Plan Update

Provide a sustainable and reliable water supply to meet anticipated water demands of existing and future customers through buildout of the City's adopted 2025 General Plan

- ✓ Maximize use of available SW supplies
- ✓ Balance the City's GW use
- ✓ Replenish GW storage when surplus SW supplies are available
- ✓ Increase water conservation activities and reduce per capita water use
- ✓ Incorporate use of tertiary-treated RW







Near-Term Project Elements (to be evaluated at a "Project Level")

- Regional Transmission Mains (by 2018)
 - From proposed SE SWTF west in Olive Avenue, north in First Street, west in McKinley Avenue or Belmont Avenue, then south in Palm Avenue
 - From proposed SE SWTF east in Olive Avenue, south in Temperance Avenue, west in North Avenue and connecting to downtown storage tank near H Street and Santa Clara
 - From proposed SE SWTF east in Olive Avenue to Dewolf Avenue to serve the proposed Southeast Growth Area

Future Project Elements

(to be evaluated at a "Program Level")

- Surface Water Treatment Facilities (2025)
 - Future Southwest SWTF (10 to 20 mgd)
- Potable Water Regional Transmission Facilities (2014-2025)
 - Regional transmission main from NE SWTF along Palm Avenue to McKinley Avenue
 - Northerly crossing beneath Highway 99 and railroad along McKinley Avenue
- Potable Water Storage Facilities (2015-2025)
 - New Eastside Tank "T5"
 - New Westside Tank "T6"

Future Project Elements (to be evaluated at a "Program Level")

- Groundwater Facilities (2014-2025)
 - 65 new wells by 2025
 - Groundwater treatment systems on new wells to address water quality contaminants
 - Expanded groundwater recharge basins
 - Potential Aquifer Storage and Recovery (ASR) System
- Water Conservation Programs

