

CAPER

CITY OF FRESNO 2018-2019 Consolidated Annual Performance Evaluation Report Fourth Year of 2015-2019 Consolidated Plan



Planning and Development Department

Housing and Community Development Division
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Executive Summary

The Consolidated Annual Performance and Evaluation Report (CAPER) serves to meet the performance reporting requirements of the U.S. Department of Housing and Urban Development (HUD) as set forth with the Consolidated Plan Regulations at 24 CFR 91.520. The performance report, due to HUD 90 days after the close of the Program Year (PY) or by September 30 of each year, describes the activities undertaken by the City of Fresno during PY 2018, which began on July 1, 2018 and ended June 30, 2019, using the following federal funds:

- Community Development Block Grant (CDBG)¹,
- HOME Investment Partnerships Program (HOME)²,
- HEARTH Emergency Solutions Grant (HESG)³, and
- Housing Opportunities for Persons with AIDS (HOPWA)⁴.

These grants fund community development efforts to improve housing, economic, and social conditions and opportunities for low-income and moderate-income residents of the city. The City of Fresno (City) funded and administered projects to address the four main goals of the 2015-2019 Consolidated Plan. The City also supported its goals and strategies through administrative actions, including providing support to neighborhood groups and non-profits, planning and coordination of local resources and with other organizations such as the Fresno-Madera Continuum of Care, and through certifications of consistency.

On August 16, 2019, a Public Review Draft of the report was properly noticed and made available to the public for a thirty day review period that will end on September 17, 2019. The Draft CAPER has been made available at Fresno City Hall, 2600 Fresno Street, Room 2133 (City Clerk's Office) and Room 3065 (Planning and Development Department); as well as at the Downtown Branch of the Fresno County Public Library and online at www.fresno.gov/housing. The Housing and Community Development Commission (HCDC) workshop and public comment opportunity will be on September 11, 2019. The workshop and public hearing by the Fresno City Council will be September 19, 2019, at 10:30 a.m., in Council Chambers at the Fresno City Hall.

¹ Title I of the Housing and Community Development Act of 1974

² Title II of the Cranston-Gonzalez National Affordable Housing Act of 1990

³ McKinney-Vento Homeless Assistance Act, as amended by S. 896 Homeless Emergency Assistance and Rapid Transition to Housing Act of 2009, and

⁴ Title VIII, Subtitle D of the Cranston-Gonzalez National Affordable Housing Act of 1990, also known as the AIDS Housing Opportunity Act

CR-05 - Goals and Outcomes

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Community Services	Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$1,035,215	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	3000	69,761	2,325%	2,205	3,203	145%

Homeless and the Prevention of Homelessness	Homeless	HOPWA: \$215,759 ESG: \$15,000	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	250*					391	156%	101	59	58%
Homeless and the Prevention of Homelessness	Homeless	HOPWA: \$163,214 HOME: \$667,000 ESG: \$294,389	Tenant-based rental assistance / Rapid Rehousing/Prevention	Households Assisted	250*					720	288%	285	270	95%
Homeless and the Prevention of Homelessness	Homeless	CDBG: \$84,000 HOPWA: \$51,000 ESG: \$11,000	Homeless Person Overnight Shelter	Persons Assisted	250*					1,886	754%	547	641	117
Homeless and the Prevention of Homelessness	Homeless	HOPWA: \$195,759	Housing and Supportive Services	Persons Assisted	250*					17**	7%	36	17	47%

Public Facilities and Public Improvements	Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$4,346,042	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	1250	30,181	2,414%	68,045	20,270	30%
Public Facilities and Public Improvements	Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$500,000	Other	Other	9	4	44%	4	4	100%
Safe and Affordable Housing	Affordable Housing	CDBG: \$0 / HOME: \$1,420,500	Rental units constructed	Household Housing Unit	75	100	134%	11	11	100%
Safe and Affordable Housing	Affordable Housing	CDBG: \$0 / HOME: \$	Rental units rehabilitated	Household Housing Unit	75	0	0%	City does not currently offer a rental rehabilitation program		

Safe and Affordable Housing	Affordable Housing	CDBG: \$1,400,000 / HOME: \$0	Homeowner Housing Rehabilitated	Household Housing Unit	50	166	332%	131	40	31%
Safe and Affordable Housing	Affordable Housing	CDBG: n/a HOME: \$665,718 ESG: \$296,791	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	Reported under Homelessness and Homelessness Prevention Above					
Safe and Affordable Housing	Affordable Housing	CDBG: \$0 / HOME: \$0	Other	Other	0	0	0%	3	0	0%

*The Consolidated Plan provided a single Homeless Goal regardless of activity category.

**In prior years, this activity category was reported as a Housing activity.

CR-05 - Goals and Outcomes - continued

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

Program Year 2018 (PY 2018) was the fourth year of the City's updated 2015-2019 Consolidated Plan. Table 1 and Table 2 summarize the City's accomplishments by the goals and objectives outlined in PY 2018 Annual Action Plan and the 2015-2019 Consolidated Plan. Some of the highlights of the program year include:

Goal 1: Safe and Affordable Housing

- Rehabilitation: Rehabilitation work completed during PY 2018 to increase development, preserve and rehabilitate affordable housing for low-income owner-occupied households included:

City of Fresno Senior Paint Program: Completed 9 with 9 additional projects to be completed in the PY 2019.

Minor Code Compliance Program: Completed 11, with 1 project pending completion at the end of the PY 2019.

CDBG Rehabilitation Program: 1 project pending completion. Targeted Area Rehabilitation Program: Completed 3.

Habitat for Humanity Senior Paint Program: Completed 13, with 20 projects pending completion.

Self Help Home Repair Program: Completed 2, with 14 projects pending completion.

Habitat for Humanity Home Repair Program: Completed 2, with 20 projects pending completion.

Fresno EOC Roof Program: Completed 0, with 18 projects pending completion.

City staff continues to leverage other resources in support of affordable housing objectives by improving living environments. Other City departments and divisions assisting in improving conditions include solid waste, streets, parking, the graffiti team, neighborhood revitalization team, the anti-slum enforcement team, proactive rental housing, and traditional code enforcement. In PY 2018 this coordination continued to include street sweeping activities, tree trimming and removal, community clean ups, community engagement, improved referral systems, the abatement of blight, and the demolition of vacant, uninhabitable buildings. Additionally, the City continues to partner with community groups to bring private resources to disadvantaged neighborhoods.

Housing Development projects under way during PY 2018 include:

Habitat for Humanity's (Habitat) B and Amador single-family housing project consisting of four 1,634 sq. ft., five-bedroom/two-bath homes was underway during PY 2018. Total cost of the project is estimated at \$984,121 of which \$580,263 is being provided for construction and subsequent homebuyer loan.

Habitat's Central Lots single-family housing project consisting of one 1,184 sq. ft., 3- bedroom/2-bath house and two 1,285 sq. ft. 4-bedroom/2-bath houses were underway during PY 2018. Total cost of the project is estimated at \$904,666 of which \$445,000 is being provided for construction and subsequent homebuyer loan.

Goal 2: Homeless Services - assistance for the homeless and those at risk of becoming homeless

- HEARTH Emergency Solutions Grant (HESG): The City acts as the pass-through agency for HESG Program funds. While the City is responsible for the administration and oversight of the grant, 93% of funds are awarded to local homeless services providers (WestCare, Marjaree Mason, and Poverello) who perform the day to day program delivery. Based on the Homeless Management Information System (HMIS) reports provided to the City, 795 persons were provided overnight shelter, 68 units of rapid re-housing and 19 units of homeless prevention were provided during PY 2018.
- Housing Opportunities for Persons with AIDS (HOPWA): The City contracted with WestCare California, Inc. to provide HOPWA funding for housing assistance and housing-related supportive services benefitting persons living with HIV/AIDS and their families. HOPWA funds were used for supportive services, housing information and referral services, tenant-based rental assistance, and short-term rent, mortgage, and utility (STRMU) assistance to 53 persons.
- HOME Investment Partnerships Program: The City also contracted with the Fresno Housing Authority to provide HOME funding for Tenant Based Rental Assistance (TBRA) to 17 at-risk families and households for the prevention of homelessness.

On June 20, 2018, Mayor Brand announced a collaborative initiative to combat homelessness. The Street 2 Home Program includes several service agencies and community organizations with additional funding anticipated from the State of California during PY2019. A national homeless expert, and former executive director of the U.S. Interagency Council on Homelessness, has worked with key stakeholders in Fresno to address best practices for the Fresno community.

Goal 3: Community Services - assistance to low-income and special needs households.

- City of Fresno After School Program: The Parks, Afterschool Recreation and Community Services (PARCS) department operated the City's after school program

and summer FUN Camp, benefitting 712 youth during PY 2018. The afterschool program is offered at ten locations.

- City of Fresno PARCS Senior Hot Meals: Weekday meals and programming provided for seniors, 62 years of age and older. The program served congregate hot meals and shelf stable meals to 997 seniors. The program is operated at seven sites, including Lafayette Neighborhood Center, Mary Ella Brown Community Center, Mosqueda Community Center, Pinedale Community Center, Senior Citizens Village, Inspiration Park, and the Ted C. Wills Community Center.
- Boys and Girls Club of Fresno County (B&GC): B&GC utilizes CDBG funds to provide education, job training and recreation for youth ages 6 to 18 at three City park centers – Fink-White, El Dorado and Inspiration Park – located in at-risk neighborhoods experiencing high rates of poverty. During PY 2018, the program served 1,031 youth.
- Fresno Economic Opportunities Commission (FEOC) Afterschool and Recreation Program: The afterschool and recreation program provided 188 Southwest Fresno youth with mentoring, homework assistance, educational field trips and recreation during the year in 5 neighborhoods – Sunset Community Center, Bigby Villa Apartments, MLK Square Apartments, Westgate Garden Apartments, and Gaston Middle School.
- Lowell Community Development Corporation (LCDC) Tenant Education: LCDC provided tenant education workshops in 15 vulnerable neighborhoods – Addams, Columbia, Eldorado Park, Fort Miller, Jefferson, King, Kirk, Leavenworth, Hidalgo, Lowell, Slater, Vang Pao, Webster, Williams, Winchell, and Yokomi. They completed their PY2017 award and served 100 people. The PY2018 award is underway, but so far the LCDC has served 45 people.
- Stone Soup Fresno Job Development Pilot Program (PY2017 carryover): Granted in PY2017, in partnership with two other nonprofit organizations – Reading and Beyond (Fresno Bridge Academy) and Grid Alternatives Central Valley, Stone Soup is leading a collaborative demonstration effort providing eligible El Dorado neighborhood residents with job readiness assessment, individualized growth plans addressing barriers to employment, case management, education and tutoring, resume and job interview development, and solar industry training including hands-on solar installation projects in the El Dorado neighborhood. A total of 90 clients were enrolled into the program, and of those, at least 49 attained new part-time or full-time employment or attained wage progression, and 26 completed training or persisted with their training at program end.
- Helping Others Pursue Excellence Builds (H.O.P.E.) Section 3 Job Training and Business Development Program: The program provided 40 Section 3 eligible

persons with services such as employment training and business development/incubation.

Goal 4: Public Facilities and Public Improvements - Provide public facilities improvements to strengthen neighborhood revitalization.

- Neighborhood Street Improvements: Improvements targeted area infrastructure for streets and sidewalks during PY2018. The Hidalgo neighborhood received new sidewalks, drive approaches, and curb ramps, as well as curb and gutter construction/reconstruction for greater ADA accessibility. This creates a more walkable community and reduced accessibility issues for community residents. The project has been completed and benefits 1,115 people. The El Dorado Neighborhood, the Shields-Crystal-Dakota-West area, and the Orange-Cedar-Butler-California area all received pavement reconstruction including complete pavement removal, re-compacting and repairing the base as needed, and reconstructing each pavement section. Neighborhood residents have benefited from the restoration of the previously deteriorated roadways, which are now safer to drive upon, as well as walk across and ride bicycles down. In addition, City crews were able to repair curb ramps and gutters for improved ADA accessibility and an overall neighborhood commute improvement. The El Dorado Neighborhood project has been completed and benefits 5,490 people. The Shields-Crystal-Dakota-West Neighborhood Project has been completed and benefits 2,730 people. The Orange-Cedar-Butler-California project is still underway and is expected to be completed in PY2019. Please note that the funding for Neighborhood Street Improvements was reduced by \$364,613 through Substantial Amendment #2018-01.

Neighborhood Street Improvements (prior year carryover): Two projects from PY2017 were completed this year, and they were the Winchell Neighborhood Sidewalk Improvements, and the Jefferson Neighborhood Street Improvements. The Winchell projects benefits 7,990 people, and the Jefferson project benefits 2,945 people.

- Park Facilities Improvements: CDBG funds will, upon completion, provide capital improvements to parks and recreational facilities serving low and moderate income residential areas. The projects included: Romain (challenger course), CA/Tupman (pocket park playground and fencing), Cary Park (lighting installation), design for renovations to various learner pools, Hinton (restroom and field lighting), Granny's Park (youth modular center), JSK Victoria West (playground and shade structure), Dickey Playground (tot lot replacement) Fink-White (splash park), and the planning and design of a new multi-generational center in district 4. These projects are all currently still underway.

Park Facility Improvements (prior year carryover): PY2017 projects carried over include Holmes (ADA barriers removal), Ted C. Wills (HVAC replacement, flooring, and ADA barrier removal), Romain (door replacement and ADA compliant bathroom renovation), Pinedale (concrete work and refurbishment of restrooms for ADA compliance), and Fink White (play structure replacement). These projects are all currently still underway.

- Nonprofit Facility Improvements: CDBG funds will, upon project completion, provide needed capital improvements to community facilities owned by nonprofit organizations that provide services to predominantly low and moderate income persons. PY2018 funded projects included: Marjaree Mason Center Safe House (kitchen rehabilitation – completed in April 2019); WestCare CA Fire System Upgrade (completion expected in PY2019); WestCare CA Bulldog Lane facility (window replacement in conjunction with full residential rehabilitation – completed in spring of 2019. WestCare CA MLK Fire Alarm – completion expected in PY2019); Poverello House HVAC (completed)Turning Point – Homeless Prevention (completion expected in PY2019); and Helping Others Pursue Excellence (ADA improvements – completion expected in PY2019).

Nonprofit Facility Improvements (prior year carryover): PY2017 projects carried over include the Marjaree Mason Center Safe House (bathroom renovations-completion expected PY2019); Stone Soup Fresno (solar panel installation – completed), which assists 4,065 people; Helping Others Pursue Excellence (Elevator Installation) – completion expected in PY2019; and the WestCare (Bulldog Lane Windows – completed).

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted). 91.520(a)

Table 2 – Table of assistance to racial and ethnic populations by source of funds

	CDBG	HOME	ESG	HOPWA
Race:				
White	1032	44	528	32
Black or African American	812	10	170	3
Asian	75	1	44	1
American Indian or American Native	45	0	20	0
Native Hawaiian or Other Pacific Islander	23	0	33	0
Total	1,987 / 3,460*	55/55**	795/795***	36 /37****
Ethnicity:				
Hispanic	1,566	25	416	17
Not Hispanic	1,894	30	379	0

Narrative

Notes to the Above Table:

* CDBG Racial and Ethnic Status: In addition to the 1,987 accounted for in the Race category of the above table, 1,473 persons assisted through CDBG activities self-identified as Other/Multi-Racial, making a total of 3,460 persons assisted.

**HOME/TBRA and Ethnic Status: 55 persons assisted through the HOME/TBRA activities. No persons self-identified as Multi-Racial. NO persons declined to provide racial and ethnic status information.

***ESG Racial and Ethnic Status: Source – SAGE HMIS Report (consolidated upload)

****HOPWA Racial and Ethnic Status: 37 persons assisted with HOPWA, 1 self-identified as Multi-Racial and is included in the total but not in any of the listed racial categories.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	CDBG	9,504,210	4,303,080.68
HOME	HOME	3,495,063	3,108,063
HOPWA	HOPWA	499,903	499,903
ESG	ESG	578,163	99,575

Table 1 - Resources Made Available

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
Citywide			
Low/Mod Income Areas	100%	100%	

Table 2 – Identify the geographic distribution and location of investments

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	6,112,383
2. Match contributed during current Federal fiscal year	0
3 .Total match available for current Federal fiscal year (Line 1 plus Line 2)	6,112,383
4. Match liability for current Federal fiscal year	0
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	6,112,383

Table 3 – Fiscal Year Summary - HOME Match Report

Match Contribution for the Federal Fiscal Year									
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match	
		0	0	0	0	0			0

Table 4 – Match Contribution for the Federal Fiscal Year

HOME PROGRAM INCOME TABLE

Program Income – Enter the program amounts for the reporting period				
Balance on hand at beginning of reporting period	Amount received during reporting period	Total amount expended during reporting period	Amount expended for TBRA	Balance on hand at end of reporting period
\$906,603.18	\$227,853.47	\$9,574.79	\$0	\$1,124,881.86

Table 5 – Program Income

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Contracts						
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0
Sub-Contracts						
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0
	Total	Women Business Enterprises	Male			
Contracts						
Number	0	0	0			
Dollar Amount	0	0	0			
Sub-Contracts						
Number	0	0	0			
Dollar Amount	0	0	0			

Table 6 - Minority Business and Women Business Enterprises

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted						
	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0

Table 7 – Minority Owners of Rental Property

Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition						
Parcels Acquired		0				
Businesses Displaced						
Nonprofit Organizations Displaced						
Households Temporarily Relocated, not Displaced						
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

Table 8 – Relocation and Real Property Acquisition

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	95	71
Number of Non-Homeless households to be provided affordable housing units	40	0
Number of Special-Needs households to be provided affordable housing units	0	0
TOTAL	135	71

Table 9 – Number of Households

For the purpose of this section, the term “affordable housing” is defined in the HOME regulations at 24 CFR Part 92.252 for rental housing and 24 CFR Part 92.254 for homeownership. This estimate should not include the provision of emergency shelter, transitional shelter, or social services. The numbers reported for actual accomplishments should be consistent with the accomplishments reported at the Activity level in IDIS. MicroStrategy Reports such as the PR-23 – Summary of Accomplishments, can help the jurisdiction determine the actual number of extremely-low-, low-, and moderate-income renter and owner households that received assistance during the program year.

	One-Year Goal	Actual
Number of households supported through Rental Assistance	95	71
Number of households supported through The Production of New Units	40	0
Number of households supported through Rehab of Existing Units	0	0
Number of households supported through Acquisition of Existing Units	0	0
TOTAL	135	71

Table 10 – Number of Households Supported

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	0	52
Low-income	0	19
Moderate-income	0	0
TOTAL	0	71

Table 11 – Number of Households Served

CR-25 - Homeless and Other Special Needs 91.220(d, e, i); 91.320(d, e); 91.520(c)

The United States as a whole is struggling with a homelessness crisis and the Fresno community is not exempt from feeling the effects— both from a human perspective and a fiscal point of view. The Fresno community has one of the highest rates of unsheltered homelessness in the nation. In 2017, the Fresno Housing Authority and City of Fresno (City) engaged Barbara Poppe and Associates to assess the Fresno community's overall strengths and opportunities and advised on proven practices that have been shown to reduce homelessness in other communities. Ms. Poppe interviewed and engaged 66 individuals from 36 organizations to understand the Fresno community's unique needs and assets, reviewed local market data on housing, health, and homelessness, analyzed data about the people, programs, and systems that address homelessness, and facilitated a multi-day series of input meetings, including a two day planning session with key community leaders who work directly on homelessness. The process was guided by a steering committee that helped shape the emerging recommendations into a set of recommendations that can achieve high impact on reducing unsheltered homelessness and are feasible for local implementation over the next few years. The recommendations seek to: 1) engage the community and align resources, 2) reduce inflow into homelessness, 3) improve crisis response, and 4) expand permanent housing options. The steering committee continues to work with Ms. Poppe to conduct a more detailed assessment of funding and resources that align with priorities.

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The City continues to participate with a group of community members and the Fresno-Madera Continuum of Care (FMCoC) to collectively identify and confront systemic issues in mental health and homelessness service delivery. Recognizing that coordination and adequately leveraging resources, these discussions at the FMCoC assisted in the creation of a physical entry point for those in need during 2018. The Multi-agency Access Program (MAP) Point is an integrated intake process which connects individuals facing housing, substance abuse, physical health, or mental illness challenges to supportive services matching individuals and families to the right resources as the right time. MAP Point is considered the physical local coordinated entry point for the FMCoC Coordinated Entry System. MAP Point at Poverello House is a physical intake location for the community homeless population with the goal of providing "the right care, the first time" and currently serves as a physical location for Fresno's coordinated entry system serving those in need. The *Coordinated Entry System* utilizes a standard intake and assessment tool and links vulnerable individuals needing assistance to a multitude of social services, including mental health, substance

abuse treatment, and housing. MAP Point has been expanded to include additional locations that continue to target under-served populations with critical access needs through an integrated screening process which connects individuals facing mental health, substance use disorder, physical health, or housing challenges to supportive services.

In addition to the development of physical locations, street outreach efforts for unsheltered persons have also been improved. Several supportive services agencies worked to coordinate a Homeless Engagement Resource Outreach team (HERO Team) for several hours each week. The street outreach HERO Team is tasked with locating new and existing individuals who are then navigated through the existing coordinated entry system. The HERO Team provides outreach, identification, assessment, and navigation services for Veterans and other chronically homeless individuals and their families with the City. The City continues to support HERO outreach services through the provision of HEAP funding. The goal is to quickly regain stability into permanent housing after experiencing a housing crisis and/or homelessness. The FMCoC develops and carries out regular outreach and assessment activities such as the annual Point in Time Count. Since 2015, the focus was to make contact with homeless individuals, build relationships, conduct assessments and assist with documentation needed to access available services.

Service agencies and volunteers organize on a nearly annual basis to conduct a “Point-in-Time Count.” The City continues to support this effort.

Addressing the emergency shelter and transitional housing needs of homeless persons

WestCare: Project Unite is a program developed as an effort through WestCare California, Inc., in providing emergency shelter and transitional housing needs for those with homelessness needs.

Marjaree Mason Center: The Marjaree Mason Center operates three confidentially located Safe Houses within a secured environment owned and operated for victims of domestic violence and transitional services.

Poverello House: The Poverello House provides short term hotel vouchers to families and households.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

Permanent needs of homeless persons are addressed through the following activities funded with HEARTH Emergency Solutions Grant (HESG) funds; a portion of the subrecipient contracts listed below address these efforts.

The City contracted subrecipients provided Emergency Shelter, Rapid Re-housing and Homeless Prevention Services per HUD 24 CFR 576 guidelines. The focus of “shelter first” to provide adequate and proper shelter for those identified as homeless was undertaken using HESG funding through local programs such as Project Unite, Sanctuary Transition for Homeless Youth, and homeless due to fleeing domestic violence.

PY2018 contracted subrecipients include:

- WestCare California, Inc. – Project Unite
- Poverello House – Hotel/Motel Vouchers
- Marjaree Mason Center – Homeless fleeing domestic violence

The City, in close coordination with the FMCoC and its members, has provided HESG funding to local homeless service providers for the operation of homeless shelters, provision of homeless prevention, street outreach, and rapid rehousing services. It should be noted that CDBG-funded projects under Public Facilities and Public Services categories also serve homeless populations.

PY 2018 CDBG-Public Facilities and Public Services in serving homelessness contracted subrecipients include:

- Marjaree Mason Center Kitchen Rehabilitation – 1 facility
- WestCare California, Inc. Fire System Upgrade – 1 facility
- Poverello House HVAC – 1 facility
- Turning Point Homelessness Prevention Program – 108 persons

Through FMCoC service agencies utilize the Coordinated Access System in addition to the Homeless Management Information System, and have embraced the “housing-first” model identified as a national best practice for helping homeless persons make the transition to permanent housing and independent living. Service agencies continue to improve upon their standard intake and assessment process and identify both short- and long-term goals through several local and national initiatives.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

Through participation on the FMCoC Executive Board, the City continues to support and coordinate with a number of community organizations and governmental agencies that actively engage in planning and implementing discharge plans and protocols that address the needs of individuals at risk of becoming homeless after receiving services. These individuals include youth getting out of foster care, homeless individuals who are frequent users of health care or mental health services, and individuals leaving county correctional facilities having special needs and needing assistance with transitioning to mainstream society. Members of the Continuum work together to coordinate their efforts and build a community of agencies that provides supportive and preventative services to these individuals at high risk of homelessness after release. As a result of this coordination, the City has awarded state HEAP funds to a local hospital that will include a homeless discharge policy for those utilizing the emergency room during PY2019.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

During the program year, the City met with the Housing Authority of the City of Fresno staff regarding several complex topics, including a tenant-based rental assistance program, homeless management information system, the Point-In-Time Count, proactive preservation of the City's affordable housing stock, coordination of rental inspections, and efforts in dealing with problem property owners. The U.S. Department of Housing and Urban Development considers the Housing Authority of the City of Fresno to be well managed and has designated it as a high performer with a Public Housing Assessment System (PHAS) score in the high 90s.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

The City's Planning and Development Department, Housing and Community Development Division staff continues to partner with the Housing Authority to coordinate services and program delivery for households of low- and moderate-income. Both agencies are involved with the collaborative efforts such as Restore Fresno, the FMCoC and the expansion of the Multi-agency Access Program (MAP).

Actions taken to provide assistance to troubled PHAs

The Housing Authority of the City of Fresno is not considered troubled.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

In late 2015, the City adopted an extensively updated Development Code replacing a 50+ year old ordinance. The new Development Code provides incentives for affordable housing including density bonuses and parking reductions. In early 2016, the City brought every parcel into compliance with the General Plan land use map by rezoning the entire city. This provides land use entitlements to allow for higher density and more affordable development by right without requiring a Conditional Use Permits. Additionally, the City Council adopted a series of impact fee waiver programs for affordable housing and commercial investments in neighborhoods with high concentrations of low-income households. During May 2018, the City launched a new online and mobile permitting and planning system, Fresno's Accelerated Application System to Track Electronic Reviews (FASTER) by Accela. The combination of land use policy and incentive programs allows for development of affordable housing to occur with limited barriers.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

As part of the Consolidated Plan, the City identified several obstacles to meeting needs that are particularly difficult to achieve in the City. Below are some of the identified barriers and actions the City is taking to overcome the obstacles:

- Increased development, preservation, and rehabilitation of affordable housing for low-income and special needs households.
- Provided assistance for the homeless and those at risk of becoming homeless through Housing First collaborations.
- Provided assistance to low-income and special needs households.
- Provided public facilities improvements to strengthen neighborhood revitalization.
- Cooperated with, and provided assistance to for-profit and non-profit developers to facilitate construction of housing units through new housing development, including assistance to projects applying for the State of California for Low Income Housing Tax Credits, and other federal and state funding sources.
- Continued to provide funds to programs and projects to rehabilitate the

City's substandard housing stock, ensure continued housing affordability for current homeowners, and improve housing quality for multi-family housing tenants. Specific programs and activities include: community revitalization through enforcement of the municipal code; rehabilitation programs, and homebuyer assistance programs.

- The Tenant Based Rental Assistance Program served persons that are homeless or threatened with homelessness. The program is funded through the City's HOME Program.

The City continues to leverage available resources for the production and preservation of affordable and special needs housing. Most new affordable housing developments are highly leveraged with Low Income Housing Tax Credit equity.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

All of the City's federally-funded housing programs are required to comply with the lead paint requirements of 24 CFR Part 35. Lead-based paint educational materials and inspection reports are provided to program recipients. The Housing and Community Development (HCD) Division rehabilitation specialist is licensed by the State of California as lead hazard inspector/assessors and EPA RRP Lead Safe Certified. The City and its subrecipients continue efforts to address lead hazards through home repair programs. Additionally, the City continues to coordinate with the County of Fresno, recipient of state funds, to address households with children who have been identified with high levels of lead or the house is found to have lead hazards.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

The City partners with and funds local agencies to help improve education and job readiness for individuals who are low income. These include the Workforce Development Board and the Fresno Economic Opportunities Commission. A few of the programs are described below.

Workforce Development

The Fresno Regional Workforce Development (FRWD) system is a Joint Powers Authority between the City and County of Fresno, in partnership with both the public and private sectors. The FRWD exists, primarily, to assist local businesses in meeting their human capital needs. They (1) screen and train prospective new employees and (2) assist in upskilling existing employees. By offering such quality referral and training services, directly linked to local industry needs, the FRWD is of greatest benefit to unemployed and underemployed clients.

Workforce Connection has five (5) One-Stop Centers, located throughout Fresno

County with professional staff ready to provide services to help individuals get back to work.

Basic Career Services

- Conduct your own job search utilizing our resource room. You will have access to computers, fax and copy machines, telephones to contact employers, veteran services, [labor market information](#), career exploration tools, job listings... and more!

Individualized Career Services

- Work one-on-one with an Employment Readiness Specialist (ERS) prepared to guide you through the process and assist you with career guidance, skill level evaluations, educational and training opportunities, and job readiness workshops, just to name a few.

Training Services and Supportive Services

- Discuss with an ERS the options available for [occupational skills training](#) and on-the-job training (OJT) opportunities. Also, supportive services may be available to assist with purchasing items necessary to secure a job, provide training supplies, interview clothing and transportation needs.

Fresno Economic Opportunities Commission

When Congress passed the Economic Opportunity Act of 1964, the goal was to obtain equality of opportunity in education, employment, health and living conditions for every American in our country. To realize this goal, nearly 900 locally-based Community Action Agencies, such as the Fresno Economic Opportunities Commissioner (Fresno EOC), were established throughout the nation, Fresno EOC is widely recognized as one of the largest nonprofit Community Action Agencies in the United States.

Founded in 1965, Fresno EOC has spent over five decades investing in people, helping them become self-sufficient. The scope of services consists of almost all facets of human services and economic development. They range from pre-school education to vocational training; from youth recreation to senior citizen hot meal services; from energy conservation education to crisis intervention; from preventive health care to prenatal nutrition education; and from vocational counseling to job placement services.

As one of the largest and most effective poverty-fighting organizations in the country, Fresno EOC touched the lives of more than 145,000 residents of Fresno County in past years, through programs that make a real, measurable difference—giving families the immediate help they need to weather day-to-day crises, and the long-term support that allows them to build better lives.

Fresno EOC is a private, nonprofit 501(c)(3) corporation governed by a twenty-four (24) member tripartite Board of Commissioners under the auspices of the EOA of 1964. Eight of those twenty-four members are public elected officials or their designee; eight members are from the business sector, public agencies, and community groups; the remaining eight members are elected low-income target area representatives from throughout Fresno County.

Fresno EOC employs over 1,300 full and part-time staff members committed to transforming lives. With over 30 programs to serve the community, they bridge gaps with almost every aspect of the underserved population.

Local Conservation Corps

Fresno EOC's Local Conservation Corps (LCC) provides young adults, 18-25 years old in Fresno and surrounding communities, opportunities and support that will enable them to work towards achieving their full potential in the areas of: educational advancement - completion of high school diploma, college classes and Career Technical Education (CTE) classes and industry certifications; postsecondary college and career planning, readiness, enrollment assistance and alumni support; work readiness and paid on-the-job hands-on skills training and development; leadership and real-life soft-skills development; civic awareness; and community service.

Younger Youth Program

Urban South Youth Program, the Fresno EOC Employment and Training Services Department provides services that will keep currently enrolled students engaged in education, the pursuit of high school graduation and becoming a positive contributing member of society. It is the goal of this program to assist students with increasing their academic competencies and preparing them to enter the world of work or higher education while also helping the student to shape their own destiny.

Valley Apprenticeship Connections

Fresno EOC provides career readiness training in the construction industry in a 12-week program. Fresno EOC Valley Apprenticeship Connections program supports the hiring needs of the Central Valley's construction contractors. Students are immersed in an intense 12-week training program to prepare them for the construction industry. Graduates exit with five key certifications: First Aid/CPR Certification; OSHA 10 Certification; Confined Space Certification; Traffic Safety Certification; and Workplace Safety Certification. Graduates will meet the City's National Targeted Hiring Policy and Tier I or Tier II requirements for contractors working with the High Speed Rail. Graduates have financial assistance to pay for initial induction fees.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

The City's Department of Planning and Development is the lead agency in the administration of the Consolidated Plan. Throughout the year, the department coordinated with other City departments, community development agencies and nonprofits serving the community to best serve the needs of its residents. These organizations include the FMCoC and the Fresno Housing Authority.

The Planning and Development Department engages the community in an effort to build new partnerships with local nonprofits, faith-based groups, forprofits, and other governmental institutions. Efforts include neighborhood meetings, meetings with local businesses and community based organizations, special events, and the Mayor's Restore Fresno program.

City staff also strengthens existing relationships with the community and nonprofits through monitoring and technical assistance. These efforts include:

- Work with private, public, and nonprofit housing developers to expand the supply and availability of affordable housing.
- Participate on the Fresno Continuum of Care Committee to address homelessness.
- Implementation of the 2015-2023 Housing Element.
- Development of Neighborhood Plans
- Work with affordable housing developers to ensure that developments include community facilities in order to provide resident services (computer labs, job application training, senior services, meals, etc.).
- Work with participants in the establishment of goals and objectives of the Consolidated Plan to ensure measurable progress is being made.

On November 29, 2018, the [Anti] Displacement Task Force (Task Force) was created by CityCouncil per Resolution 2018-277. The purpose of the Task Force is to explore ways to provide opportunities for low income residents and merchants to remain in their neighborhoods if displacement is observed due to substantial and sustained increases in rent. The Task Force may analyze data and recommend resolutions related to all causes and areas of displacement beyond those called for in the Housing Element, so long as the requirements of Housing Element Program 12A are satisfied. On January 31, 2019, the City Council appointed the members of the Task Force. Since appointment, the members have met on the following dates: April 29, May 6, and June 3, 2019. The Task Force will continue to meet to discuss opportunities and possible solutions the City could implement to help low income residents and merchants remain in their neighborhoods. The Elm Avenue Revitalization Strategy was

funded through an EPA Brownfields Area-Wide Planning grant that started in Winter of 2017. The goal of the planning process was to provide a road-map for the cleanup of brownfield sites as well as to identify leverage opportunities through public and private investments using an implementation strategy. The project has relied on several outreach activities with community members, organizations and property owners; this included several pop-up workshops, booths at community events, and working with a local church to convert a vacant parcel into a temporary plaza (Elm Avenue Plaza) that has already hosted several events. The Public Review Draft of the Strategy has been released to the public and is expected to be considered by the City Council in September of 2019.

The Central Southeast Area Specific Plan is intended to develop a community driven vision of the project area and a comprehensive fiscally prudent plan for implementation. The plan's development to date has relied heavily on community input through a wide variety of community outreach. The project team has conducted 40+ stakeholder meetings, nine steering committee meetings, three public workshops, two community surveys, and 20+ pop-up workshops with community organizations. The public review draft of the plan is expected to be released in the fall of 2019.

The Southern Blackstone Avenue Smart Mobility Strategy (Strategy) was a community-led vision to improve the Blackstone Avenue Corridor, specifically from Dakota Avenue to Highway 180. The Strategy was developed to provide recommendations for both near-term and long-term multi-modal and streetscape improvements for the City, private sector actors, longstanding institutions, and residents to consider and implement in future planning and design as well further implementation phases. Throughout the course of the project, over 8,300 flyers were distributed for the various community meetings, approximately five design workshops were held at Fresno City College and Ted C. Wills Community Center, over 750 one-on-one conversations were conducted to connect with residents and stakeholders to make them aware of the project, and four multi-lingual mailers were sent out by the City of Fresno unique to residential and commercial addresses within the focused project area that provided information about the project and upcoming events and hearings. The Strategy was formally accepted by the Fresno City Council at their regular legislative session held on Thursday, May 2, 2019.

The Specific Plan of the West Area included a project area of approximately 7,077 acres or eleven square miles. The project is bounded by West Clinton Avenue to the south, Highway 99 to the east, the San Joaquin River to the north, and Garfield Avenue to the west. The last time the West Area was

comprehensively planned for was in 2002 when city leaders adopted the 2025 General Plan in 2002. Today, the people of the West Area desire a new long-range planning document to serve as a tool to refine the vision of the General Plan and that addressed current issues within the Plan Area. The core issues that emerged from the community meetings and steering committee meetings were inadequate roadway infrastructure and a lack of parkland and commercial amenities within the Plan Area. Over the course of the last year, City leaders and staff have held approximately six Steering Committee meetings, two Community Conversations, one Coffee with the Clergy listening session, and approximately 25 stakeholder interviews. City staff provided roughly seven multi-lingual mailers unique to residents, tenants, and businesses within the project area that provided information about the plan process and upcoming meetings and hearings. The Plan was formally initiated by the Fresno City Council at their regular legislative session held on Thursday, June 27, 2019.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

The City is an active, dues paying member of the FMCoC. The Manager of the City's Housing and Community Development Division is a voting member of the FMCoC Executive Committee, and regularly participates in FMCoC general meetings and events.

During PY2018, the City expended an estimated \$473,000 in HOME Tenant-Based Rental Assistance to further the Housing Authority's efforts to provide housing for extremely low to very low-income residents seeking housing.

Also, on January 18, 2019, the City released an HESG Request for Applications for PY 2018-2019 ESG funding. The Request for Applications was sent to local service providers to assist with augmenting their respective public services programs.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

The City updated its Analysis of Impediments to Fair Housing Choice Report (AI) in May, 2016, the end of PY 2015. The updated AI identified four (4) public sector impediments and local fair housing issues.

Impediment 1: Persistence of concentrated areas of poverty with disproportionate shares of racial/ethnic minorities.

Impediment 2: Concentration of assisted housing in concentrated areas of poverty with relatively high concentrations of racial/ethnic minority residents.

Impediment 3: Need to promote active public participation and involvement on

issues impacting city residents.

Impediment 4: Lack of use of the state fair housing system.

During PY2018, the City planned to reduce the barriers to fair housing as follows:

- Providing development incentives such as planning entitlement fee reductions for projects constructed in the City's Inner City Fee Reduction Target Area density bonuses for eligible projects Measure C TOD fee reduction programs for eligible projects;
- Strengthening partnerships with Affordable Housing Developers;
- Encouraging the development of adequate housing to meet the needs of persons with special needs;
- Assisting Individuals Experiencing Homelessness (HESG);
- Technical assistance to mobile home park residents;
- Fund the Fair Housing Council of Central California;
- Streamlining Approval for Downtown Housing Projects Consistent with Housing Element;
- Preventing Displacement through the Downtown Displacement Program;
- Expediting entitlements through the Business Friendly Fresno 2.0! Program;
- Incentivizing large and small lot development;
- Implementing comprehensive code enforcement, including an interior rental re-inspection program;
- Improving infrastructure;
- Rehabilitating housing;
- Enhancing police service to high crime neighborhoods;
- Implementing an integrated Equitable Communities program to encourage investment in areas of need and to encourage affordable housing in areas of opportunity.

Private Sector Impediments:

The AI identified actions to be taken in order to address and alleviate the identified impediments, by the private and public sector. The impediments and the City's efforts are summarized below:

Private Sector Impediment #1: Black and Hispanic home purchase loan applicants have been denied home purchase loans at a higher rate than white or non-Hispanic residents.

Proposed Action #1 - Convene a panel of banks and advocacy organizations, such as the Greenlining Coalition, to develop recommendations on how to promote lending in areas with relatively high concentrations of racial/ethnic minority residents.

Proposed Action #2 - Promote credit and personal finance education among area high school students, focusing on the effective use of consumer debt and methods to build and maintain good credit.

Proposed Action #3 – Explore opportunities for potential partnerships with nonprofit entities to support the development of a land bank, or community land trust to acquire property for rehabilitation and/or development of affordable and mixed-income housing: The reporting and annual meetings were completed as part of the Annual Action Plan process. The Action Plan outlines the needs of the community, barriers, and housing opportunities. Community workshops were held on January 3, 2019, and January 7, 2019. A public needs hearing was held on January 9, 2019. These meetings and hearings include a variety of housing stakeholders. The City is currently working with two CHDOs: Habitat for Humanity and Self-Help Enterprise.

Private Sector Impediment #2: Failure to make reasonable modification or accommodation.

Proposed Actions #2.1 - Conduct outreach and education to area landlords, in partnership with local and state organizations such as the California Apartment Association, relating to reasonable accommodation requirements under the Fair Housing Act, Americans with Disabilities Act, the California Fair Employment and Housing Act, and other related legislation. Measurable Objective #2.1 - Number of outreach and education sessions offered, number of participating organizations, and number of participating landlords/property managers. Funded by the City, the Fair Housing Council of Central California (FHCCC) produced 12 one-hour radio broadcasts entitled, “Fair Housing: It’s the Law,” on KFCF Fresno 88.1 FM. FHCCC estimates that these programs reach approximately 10,000 listeners in the service area. Broadcasts are also livestreamed at kfcf.org. Broadcasts feature guest speakers on topics such as: affordable housing development and opportunities, slumlords and the disparate impact on protected groups, mortgage lending practices and programs available, legal services and eviction assistance, and more. Each broadcast also discusses housing rights for home-seekers, and tenants, and housing provider obligations to comply with federal Fair

Housing statutes. The FHCCC conducted outreach and dispensed Fair Housing materials to the following agencies: Central California Legal Services, Fresno Housing Authorities, Salvation Army, Cesar Chavez Adult Education Center, Center for Therapy Advocacy and Education, Fresno County Department of Social Services, Fresno County Behavioral Health, Fresno County Welfare-to-Work Program, Catholic Charities, County Department of Health, Fresno Economic Opportunities Commission, and United Cerebral Palsy. The FHCCC conducted a Fair Housing Compliance Training to a small group of landlords, and sponsored and conducted the “23rd Annual Fair Housing Conference.” The annual conference was held on April 19, 2019. This education session represented the agencies 51st anniversary and offered training on federal and state Fair Housing laws surrounding best practices as well as presentations by leading Fair Housing attorneys and community advocates. Planning for the annual conference includes outreach to members of the housing provider community via in-person outreach, hundreds of e-mails, and two 1200-piece mailers.

The City funded a nonprofit (Lowell Community Development Corporation) through CDBG funding for tenant education efforts, they conducted Tenant Rights and Responsibilities workshops.

Proposed Action #2.2 - Include information relating to reasonable accommodation, and fair housing more generally, among licensing materials for new landlords. Measurable Objective #2.2 - The development and inclusion of new materials to be included in licensing documents. The City requires registration of all rental units and baseline inspections to ensure habitability. As of July, 2019, there were 84,665 rental units registered for 30,275 properties. Since beginning inspections in 2018, 4,016 rental units have completed baseline inspections in PY2018.

Proposed Action #2.3 - Conduct accessibility audits among newly constructed multifamily housing units in partnership with the Fair Housing Council of Central California. Measurable Objective #2.3 -The number of audit tests conducted and the results of those tests. FHCCC conducted a Systemic Testing project in Fresno. The target area of the testing was all available new home developments on the basis of race. The testing indicated discriminatory treatment of “protected” testers (African-American) 37% of the time. New home developments discriminated 33% of the time, and existing homes in established neighborhoods revealed discrimination 44% of the time.

Proposed Action 2.4 -Promote the provision of disabled-accessible units and housing for persons with mental and physical disabilities (Housing Element: Housing Plan Policy H- 5-d). Measurable Objective #2.4 - Efforts and policies to promote the provision of disabled accessible units.

Proposed Action #2.5 - Accommodate persons with disabilities who seek reasonable waiver or modification of land use controls and/or development standards pursuant to procedures and criteria set forth in the Development Code (Housing Element: Housing Plan Policy H-5-t). Measurable Objective #2.5 - Record of permitted accommodations of land-use controls and/or development standards. Three such accommodations were requested and granted in the Planning and Development Department in PY2018.

Private Sector Impediment #3: Relatively low levels of private investment in racial/ethnic minority neighborhoods and areas with comparatively high poverty rates.

Proposed Action #3.1: Consider funding, matching funds, training programs and Section 3 opportunities for small business loan investment and to prepare small businesses for loans. Measurable Objective #3.1: The amount of funding dedicated to investment in small business and Section 3 training opportunities, and the amount of private sector investment supported or facilitated by those public investments. A nonprofit organization named Helping Others Pursue Excellence Builds (H.O.P.E. Builds), was given \$15,000 in CDBG funds for their Section 3 Job Training program where they successfully assisted 40 Section 3 qualified residents. All HOME-funded development and substantial rehabilitation projects are required to comply with Section 3 requirements. The Housing Authority of the City of Fresno maintains a list of eligible individuals by qualifications and interest.

Additional programs such as the Transformative Climate Communities (TCC) efforts are also focused in areas with relatively low levels of private investment in racial/ethnic minority neighborhoods. The TCC Program was established to fund the development and implementation of neighborhood-level transformative climate community plans that include multiple, coordinated greenhouse gas emissions reduction projects that provide local economic, environmental, and health benefits to disadvantaged communities. The City was awarded a TCC grant for \$66.5 million of investments in the Downtown, Chinatown and Southwest Fresno communities (TCC Project Area). These investment projects types include Affordable Housing and Sustainable Communities, Low-Income

Weatherization, Urban Greening, Low Carbon Transportation, Urban and Community Forestry and Food Waster Prevention and Rescue. There are 24 projects with 12 different partners in addition to the City of Fresno. Adding to the \$66.5 million in TCC grant funding, partner agencies and the City are contributing a total of \$111,128,425.30 in leverage dollars to the projects. Specific to affordable housing is the Chinatown Housing Project. A high density, 4-story mixed-use development with 4,695 square feet of ground floor retail space, 56 affordable workforce housing units, and one manager's unit. The site consists of 0.60 acres of vacant land at 1101 F Street, Fresno, CA 93706 and is within one block of the proposed High Speed Rail Station and across the street from the proposed City Park. This project provides affordable housing, encourages use of mass transit and pedestrian walkways, and provides new retail space to stimulate economic development. There are three Sustainable Transportation Improvements (STI) planned. STI #1 will improve active transportation access to a transit stop in Chinatown located on F and Tulare Streets through the installation of 14 LED streetlights on F Street. Lighting will be installed from Fresno to Ventura Street. STI #2 will increase the urban tree canopy and provide more green space in Chinatown. This will be accomplished through planting 26 trees on F Street from Fresno to Mariposa Streets. One parklet will also be installed within these limits. STI #3 will reconstruct China Alley between Kern and Inyo into a permeable green alley and install strand lighting to increase visibility. The City will provide the long-term operations and maintenance of the improvements. The Fresno Housing Authority will act as the lead agency for this project and will be contributing \$12,822,370 in leverage funding adding to the \$11,785,221 in TCC grant funding.

Density Bonus Programs: The TOD Height and Density Bonus program provides flexibility for projects that promote walkability, livability, and transit ridership near stations for Bus Rapid Transit and other enhanced transit service. For qualifying project sites, the bonus height may exceed the base district height by 25 percent and the bonus density may exceed that of the base district by 100 percent. In PY 2018, there was one project site that qualified.

Private Sector Impediment #4: Low use of available fair housing resources/infrastructure.

Proposed Action #4.1 - Include a web page on the city website detailing the rights and responsibilities of city residents under federal and state fair housing law, and hyperlinks to a variety of fair housing resources,

including complaint forms for HUD and the California Department of Fair Employment and Housing. Measurable Objective #4.1- inclusion of the web-link and number of visits to the web page. City of Fresno's housing resources page is: https://www.fresno.gov/darm/housing-community-development/fair_housing.

Proposed Action #4.2 - Use CDBG to fund specific Fair Housing education and outreach in areas of concentration. Measurable Objective #4.2 - The amount of CDBG funding dedicated to Fair Housing outreach and education, the number of training sessions, and the number of participants in those training sessions.

In addition, the City provides CDBG funds to educate City residents on rental rights and responsibilities. These educational workshops are held at various locations throughout the City and are provided in English and Spanish.

Proposed Action #4.3 - Through a continuing contract with the FHCCC, provide fair housing services that include advertising fair housing laws and complaint procedures in multiple languages through literature displays at City and County offices and through local nonprofit groups (Housing Element: Housing Plan Program 25). Measurable Objective #4.3 - Continuing contract with the FHCCC and a record of marketing efforts to promote broader awareness of fair housing laws and complaint procedures.

A total of \$40,000 of CDBG funds were dedicated to fair housing efforts. The FHCCC maintains a website at www.fhc-cc.org that explains fair housing rights and provides resources for people. The FHCCC produced 12 one-hour radio broadcasts entitled, "Fair Housing: It's the Law," on KFCF Fresno 88.1 FM. FHCCC estimates that these programs reach approximately 10,000 listeners in the service area. Broadcasts are also livestreamed at kfcf.org. Broadcasts feature guest speakers on topics such as: affordable housing development and opportunities, slumlords and the disparate impact on protected groups, mortgage lending practices and programs available, legal services and eviction assistance, and more. Each broadcast also discusses housing rights for home-seekers, and tenants, and housing provider obligations to comply with federal Fair Housing statutes.

The FHCCC conducted outreach and dispensed Fair Housing materials to the following agencies: Central California Legal Services, Fresno Housing Authorities, Salvation Army, Cesar Chavez Adult Education Center, Center for Therapy Advocacy and Education, Fresno County Department

of Social Services, Fresno County Behavioral Health, Fresno County Welfare-to-Work Program, Catholic Charities, County Department of Health, Fresno Economic Opportunities Commission, and United Cerebral Palsy. FHCCC also participated in two multicultural celebrations and block parties sponsored by West Fresno Family Resource Center, a homeless roundtable, and spoke before the California State Fair Employment and Housing Council. The FHCCC conducted a Fair Housing Compliance Training to a small group of landlords, and sponsored and conducted the “23rd Annual Fair Housing Conference.” The annual conference was held on April 19, 2019. This education session represented the agency’s 51st anniversary and offered training on federal and state Fair Housing laws surrounding best practices as well as presentations by leading Fair Housing attorneys and community advocates. Planning for the annual conference includes outreach to members of the housing provider community via in-person outreach, hundreds of e-mails, and two 1200-piece mailers.

The FHCCC received a total of 243 complaints of housing discrimination in the city of Fresno. There were 191 new cases of rental housing discrimination and 1 sales/real estate cases opened for further investigation and/or referral for relief.

CASES BY BASIS	
(Protected Basis)	(Total Number)
Race	65
Religion	0
Color	64
Sex/Gender	5
Handicap	76
Familial Status	14
National Origin	31
Other State	20
Violations	
Total*	275

*Complaints may contain more than one basis of discrimination. Two housing discrimination cases were referred to HUD for administrative relief, and five cases were referred to private attorneys for injunctive relief by the FHCCC.

CASES BY ISSUE	
(Complaint Type)	(Total Number)
Rental	221
Sales	1
Advertising	0
Lending/Red-Lining	0
Insurance	0
Zoning	0
Accessibility	76
Terms/Conditions	189
Harassment	26
Total	513

FHCCC has printed Fair Housing materials to promote awareness of fair housing laws and complaint procedures. The materials are available in English, Spanish, Hmong, Lao, Khmer, Vietnamese, Arabic and Cantonese and are available at the FHCCC and displayed in City and County offices and through local nonprofit groups.

Public Sector Impediment #1: Persistence of concentrated areas of poverty with disproportionate shares of racial/ethnic minorities.

Proposed Action #1 - Expanding upon Private Sector Action 3.1 above, identify methods by which CDBG funding may be used to promote investment and leverage lending in areas of the city with high poverty and high concentrations of racial/ethnic minority residents. Measurable Objective #1.1 - The amount of lending that is generated, facilitated, or supported by funding in areas with high concentrations of poverty and racial/ethnic minority residents.

Proposed Action 1.2 - Expand or reallocate CDBG funding for infrastructural improvements, public works projects, and housing rehabilitation/preservation, focusing on areas of poverty and high concentrations of minority residents. Measurable Objective # 1.2 - The amount of new or additional CDBG funding designated for improvements to infrastructure, public works projects, and housing rehabilitation/preservation in areas of poverty and high concentrations of minority residents. During PY2018, as a result of the needs expressed during the Public Needs Hearing, the City focused a significant amount of CDBG funds on the following items: infrastructure improvements such as lighting and sidewalks; to service providers to address homelessness and those at risk of becoming homeless; park improvements; public facility

improvements; community revitalization in neglected neighborhoods; and job training opportunities.

Proposed Action #1.3 - Pursue the creation of Enhanced Infrastructure Financing Districts (EIFD) in distressed areas around the city center, with the goal of securing additional redevelopment funding for those areas.

Measurable Objective #1.3: The designation of EIFDs and the amount of funding allocated for redevelopment of existing housing units as affordable housing.

Proposed Action #1.4: Advocate and facilitate the conservation and rehabilitation of substandard residential properties by homeowners and landlords (Housing Element: Housing Plan Policy H-4-b). Measurable Objective #1.4: Policies and actions designed to facilitate conservation and rehabilitation of substandard housing.

Proposed Action #1.5: Continue to facilitate access to rehabilitation programs that provide financial and technical assistance to low- and moderate-income households for the repair and rehabilitation of existing housing with substandard conditions (Housing Element: Housing Plan Policy H-4-e). Measurable Objective #1.5: Policies and actions designed to facilitate access to rehabilitation programs. The City offers programs that provide paint and minor repair to seniors, distressed property grant, and home rehabilitation funds for lower-income households. These activities have been funded primarily with HOME and CDBG program funds. The Homeowner Rehabilitation Program provides a grant to low-income, owner-occupied households to make needed repairs and improvements to their homes. The maximum allowable amount for a rehabilitation grant is \$65,000. The City also offers a Senior Paint Program in the form of a grant to low-income senior citizens (62 years of age or older) who own and occupy their home. Grant funds provide for a licensed lead certified painting contractor to paint the exterior of the home. The Distressed Property Grant provides up to \$15,000 per property to assist low-income homeowners with correction of code violations. The City's Neighborhood Revitalization Division takes a neighborhood-by-neighborhood approach in qualifying areas to identify property owners that could benefit from our rehabilitation programs. This systematic, parcel-by-parcel approach has helped cultivate owners that would benefit most from our programs. Additionally, the Neighborhood Revitalization Teams identifies properties that contribute to blight in the area and have established a partnership with Habitat for Humanity Fresno County and

others to assist in the removal of blight when owners are unable to do so as a result of the cost of removal or physical limitations.

Public Sector Impediment #2: Concentration of assisted housing in concentrated areas of poverty with relatively high concentrations of racial/ethnic minority residents.

Proposed Action #2.1: Open a dialogue with affordable housing developers to identify barriers to entry for construction outside of areas in which affordable units are currently concentrated. Measurable Objective #2.1.1 - The record of dialogue between the City and affordable housing developers. Measurable Objective #2.1.2 - Identify resources to bridge the gap for developers of affordable housing units who face barriers to entry in neighborhoods with relatively low concentrations of affordable housing. There is an open dialogue between limited affordable housing developers and the City, specifically the Mayor's Office. City pursues use of general funds to further advance projects not addressed with HOME development funds. Additionally, the Fresno Housing Authority purchased and secured funding to begin construction on 60 units of affordable housing in Clovis, California. The Fresno Housing Authority expects to break ground in December 2019. The location of this future development is in an area that meets all aspects of high opportunity. The children who will reside at this future property will attend the highest performing elementary school within Clovis Unified School District and also Fresno County's highest performing school district. This elementary school will also feed into the district's high performing middle school and high school. The Fresno Housing Authority has begun conversations with school district administrators to plan for the 2020-21 academic year and transition of new students resulting from this future development.

Proposed Action #2.2 - Encourage the Fresno Housing Authority to provide mobility counseling to voucher recipients. Measurable Objective #2.2 - The number of voucher recipients who have been provided mobility counseling. The Fresno Housing Authority has employed mobility or Housing Navigators. During PY2018, the position of mobility counselor (Housing Navigator) was vacated. Work is currently under way to backfill this position(s) and enhance services. The Fresno Housing Authority has reviewed the data collected, findings, and position and have since proposed to expand the effort by changing job descriptions and transitioning to two positions that would focus on mobility counseling and landlord outreach. The funding for several positions was approved by the

Fresno Housing Authority Board, and positions are expected to be filled during fall 2019.

Proposed Action #2.3 - Actively pursue funding to assist in the development, preservation, and rehabilitation of any existing housing type with a particular emphasis on the development of mixed-income neighborhoods (Housing Element: Housing Plan Program 5). Measurable Objective #2.3 - Policies and actions designed to secure funding for development, preservation, and rehabilitation of housing with an emphasis on developing mixed-income neighborhoods.

Proposed Action 2.4 - Ensure that all development applications are considered, reviewed, and approved without prejudice to the proposed residents (Housing Element: Housing Plan Policy H-5-e). Measurable Objective #2.4 - Efforts and policies designed to ensure equitable processing of development applications.

In 2016, the City established procedures for the review and monitoring of sites identified in the Housing Element sites inventory. During the entitlement review process, new projects are evaluated for their consistency with General Plan housing objectives and RHNA obligations. In 2018, the City began integrating Policy and Procedure No. G005 - Housing Element Sites Inventory Entitlement Review Process Procedure with Accela, the City's new land management system. The projects in 2018 that proposed a reduction in density were found in writing to be consistent with the General Plan and included an assessment of the Housing Sites Inventory capacity. Consistency was maintained because the inventory currently has a surplus of adequate sites identified in the Housing Element to meet its RHNA obligations. In 2019 City staff will be proposing the addition of new sites to the 2008-2013 RHNA Housing Sites Inventory.

Public Sector Impediment #3: Need to promote active public participation and involvement on issues impacting city residents.

Proposed Action #3.1 - Establish an initiative, in partnership with local organizations and advocacy groups, to identify ways to promote public participation in housing and community development planning. Such organizations may include Stone Soup, the Center for New Americans, and the school districts, among others. Train agencies on City resources so they can hold additional public input sessions. City has enhanced public outreach by including no- and low-cost outreach that includes a diverse e-mail distribution list, publications (multiple languages) in various papers and radio stations, and increase social media outreach. The

Housing and Community Development Commission has representatives from the school district, and other community based organizations.

Proposed Action #3.2 - Create a "meeting in a box" that will allow agencies to hold meetings at different times and locations and provide feedback to City. Action will be documented through the development of meeting materials and logistics. Funded with CDBG, and in coordination with the City, the Lowell CDC has developed curriculum for tenant and landlord education. Through continuing contract with the FHCCC and collaboration with the State Department of Fair Employment and Housing, disseminate fair housing information through city events, workshops, and local media (Housing Element: Housing Plan Program 25). Action will be documented through continued contract with the FHCCC and a record of marketing and public outreach efforts. The FHCCC maintains a website at www.fhc-cc.org that explains fair housing rights and provides resources for people. The FHCCC also logs fair housing decisions and news to the site.

Public Sector Impediment #4: Lack of use of the state fair housing system.

Proposed Actions 4.1 - Include a web page on the city website detailing the rights and responsibilities of city residents under federal and state fair housing law, and hyperlinks to a variety of fair housing resources, including complaint forms for HUD and the California Department of Fair Employment and Housing. Action will be measured by inclusion of the web-link and number of visits and the click-through rate of visitors who access any of the links included on the web page. The City's housing resources page is located at: <https://www.fresno.gov/DARM/housing-community-development/housing-services/>. PY2018 had a total of 750 external visits (302 unique) to the page.

Proposed Action # 4.2 -Include data-sharing provisions in future contracts with the FHCCC to receive fair housing complaints and testing data. Action will be measured by the revision of contracts with the FHCCC for the purposes of receiving and managing fair housing data.

The FHCCC received a total of 243 complaints of housing discrimination in the city of Fresno. There were 191 new cases of rental housing discrimination and 1 sales/real estate cases opened for further investigation and/or referral for relief.

Proposed Action #4.3 - Open a dialogue with the FHCCC. The purposes of this dialogue would be to share the results of the current AI study and to

identify ways in which the city can collaborate with the Council on addressing the impediments included in the study.

Proposed Action # 4.4 - Through continuing contract with the FHCCC, provide fair housing services that include advertising fair housing laws and complaint procedures in multiple languages through literature displays at City and County offices and through local nonprofit groups (Housing Element: Housing Plan Program 25). Action will be documented through continued contractual relationships with the FHCCC and a record of marketing efforts to promote broader awareness of fair housing laws and complaint procedures. The FHCCC maintains a website at www.fhc-cc.org that explains fair housing rights and provides resources for people. The FHCCC also logs fair housing decisions and news to the site.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

The City's Planning and Development Department, Housing and Community Development Division (HCD Division) serves as the lead agency for monitoring compliance of CDBG, HOME, HESG and HOPWA Programs. HCD Division established procedures for monitoring of programs/activities and has a compliance staffing component. These procedures mandate compliance and timely implementation of the projects/activities by internal Departments, developers and subrecipients. HCD Division staff utilizes internal policies and procedures, HUD monitoring handbooks, guidelines, and technical assistance publications to ensure funded programs/activities are in compliance with all applicable rules and regulations.

The monitoring ranges from screening applicants for income eligibility, accounting procedures, to on-site inspections for funded projects/activities. HCD Division staff review these reports on a regular basis and provides technical assistance where needed to assure compliance.

Minority Business Outreach:

The City established standards and procedures through Ordinance 2000-248, as amended, establishing its Disadvantaged Business Enterprise (DBE) Program in accordance with the regulations of the U.S. Department of Transportation (DOT) at 49 CFR Parts 23 and 26, U.S. Department of Housing and Urban Development (HUD) at 2 CFR Part 200, and U.S. Environmental Protection Agency (EPA) at 40 CFR Part 33. It is the policy and commitment of the City to ensure that DBEs as defined in Part 26, Part 23, Part 200 and Part 33 have an equal opportunity to receive and participate in DOT, HUD and EPA-funded contracts.

It is also the City's policy to:

- Ensure nondiscrimination in the award and administration of DOT, HUD and EPA-funded contracts;
- Create a level playing field on which DBEs can compete fairly for contracts and subcontracts relating to construction, professional services, supplies, equipment, materials and other services for DOT, HUD and EPA-funded contracts;
- Ensure that the DBE Program is narrowly tailored in accordance with applicable law;
- Ensure that only firms that meet 49 CFR Part 23, 49 CFR Part 26, 2 CFR Part 200 and 40 CFR Part 33 eligibility standards are permitted to participate as DBEs;

- Help remove barriers to the Participation of DBEs in DOT, HUD and EPA-funded contracts;
- Assist the development of firms that can compete successfully in the marketplace outside the DBE Program; and
- Outreach to local firms and encourage certification and participation in the DBE Program.

It is the objective of the DBE Program to:

- Aggressively seek out and identify firms owned and controlled by socially and economically disadvantaged individuals who are qualified to provide the City of Fresno with required goods, materials, supplies and services needed for the City's operations;
- Develop and implement information and communication programs and procedures geared to acquaint prospective DBEs with the City's contracting and procurement procedures and requirements;
- Develop the necessary interdepartmental relationships within the City, which will promote, foster, and facilitate the implementation of this program;
- Contribute to the economic stability and growth of DBEs in the Fresno metropolitan area; and
- Attain the annual DBE overall goals as established with the federal agencies and to meet all federal guidelines in the administration of this program.

DBE Program Procedural Framework

The DBE Program, which was most recently updated in 2016, establishes a framework and a comprehensive set of procedures that have broad applicability across variety of federal programs, including HUD entitlement programs. The DBE Program policy and procedures document establishes standards and procedures for Program administration, DBE certification standards and procedures, goal setting, good faith efforts, counting, recordkeeping, compliance, monitoring and enforcement. The procedural framework calls for each Department, in conjunction with the DBE Program Coordinator, to develop a comprehensive record keeping system which will facilitate the monitoring and progress assessment of the DBE Program. This system will also provide necessary data for compliance reviews and uniform reporting requirements.

Departments shall provide copies of the records to the DBE Program Coordinator who shall be the custodian in charge of maintaining records showing procedures which have been utilized to implement this DBE Program including outreach, technical assistance efforts and referrals, and communication programs. The records shall also show the contract awards to DBEs including names, addresses, phone numbers, nature of the work, total value of the contract/subcontract and the overall percentage utilization of DBE awards. Records will provide data of actual DBE attainments. DBE participation will be credited toward overall goals only when payments are actually made to DBE

firms. The contract awards to DBEs shall be measured against the overall contracts awarded annually and the overall DBE goals. The records shall be provided to the DBE Program Coordinator on an annual basis for construction, professional services and other procurements, including procurements solicited under City of Fresno Charter Section 1208 for competitive bidding. Whenever possible, the DBE Program Coordinator shall be provided with reports from contractors on their progress in meeting DBE contractual obligations; and reports from DBEs to verify that they have performed the work committed to DBEs at contract award, including payments actually made to DBE firms. Final utilization reports will be required to be completed by the contractor within 30 days of Notice of Completion. Reports will be on a form provided by the City. The City will require prime contractors to maintain records and documents of payments to DBEs. These records will be made available for inspection upon request by any authorized representative of the City or applicable federal agency. This reporting requirement also extends to any certified DBE subcontractor. The City audits contract payments to DBEs to ensure the actual amount paid to DBE subcontractors equals or exceeds the dollar amounts stated in the schedule of DBE Participation.

DBE Program Specific HUD CDBG and HOME Standards and Requirements

The DBE Program policy and procedures also include CDBG and HOME specific requirements for recordkeeping and reporting, including a section entitled: SECTION 24 CFR 570.506 (g) (6) (CDBG) and 24 CFR 92.508 (a) (7) (ii) (B) (HOME)

RECORDKEEPING REQUIREMENTS: Data indicating the racial/ethnic character of each business entity receiving a contract or subcontracts of \$25,000 or more, paid or to be paid, with CDBG and/or HOME funds, data indicating which of those entities are women business enterprises as defined in Executive Order 12138, the amount of the contract or subcontract, and documentation of recipient affirmative steps to assure that minority business and women business enterprise have an equal opportunity.

Attachment 11 of the DBE Program policy and procedures incorporate additional guidance, forms and related instructions. These items include: i) HUD, Contract Provisions Required by Federal Law or Owner Contract with the U.S. Department of Housing and Urban Development, ii) HUD CPD Information Bulletin, Issue No. 2015-02, Minority Business Enterprise Contract and Subcontract Activity, Report HUD -2516 and Section 3 Reporting, November 30, 2014, iii) HUD Section 3 and MBE Pre-award Compliance Certification, iv) City of Fresno, Final Report, v) Utilization of Minority and Women Business Enterprises and First-Tier Subcontractors, vi) HUD Contract and Subcontract report, and vii) HUD, HOME Program, Annual Performance Report.

HOME Monitoring Schedule and Results

The following completed projects were monitored during the PY2018: Villa Del Mar Apartments, Village at Kings Canyon Apartments, Brierwood Court Apartments, Geneva Village Apartments, Arbor Court Apartments, Sierra Gateway I Senior Apartments, Tyler

Duplex, Martin Luther King Square Apartments, Oak Park Senior Villas, Sandstone Apartments, Echo Duplex, Tanager Springs I Apartments, Tanager Springs II Apartments, Parc Grove Commons II Apartments, 330 Van Ness Cottages, Renaissance at Sant Clara Apartments, Bridges at Florence Apartments, Sierra Gateway II Senior Apartments, City View Apartments, Parc Grove Commons Northwest Apartments, Plaza Mendoza Apartments, Viking Village Apartments, Cedar Court Apartments, Inyo Terrace Apartments, Fultonia West Apartments, Cedar Heights Apartments, Calaveras Court Apartments, and Glen Avenue Apartments.

During the PY 2018 monitoring, the following risk assessments were noted: Parc Grove Commons II and Parc Grove Northwest continue to be classified as High Risk until the next monitoring in 2020. There are several units that require attention to health and safety.

On an annual basis, as part of the monitoring process the City verified that 419 families previously assisted with federal funds that impose occupancy requirements over the length of an affordability period continue to occupy the home as their principal residence. Beneficiaries that no longer meet the occupancy requirements are referred to loan servicing for repayment of funds.

HESG Monitoring Schedule and Results

During PY2018, program managers and consultants identified ways to improve on monitoring and working with subrecipients to ensure compliance with applicable local and federal regulations. New procedures for specific policies were recommended for monitoring subrecipient agencies and for providing training and coordination. At the beginning of each program year, City staff met with all CDBG-funded project managers to discuss the reporting requirements and the monitoring plan. Program providers are required, on a quarterly basis, to provide progress reports, which are reviewed for compliance.

During PY2018, site monitoring reviews were held with program providers utilizing the following model:

- A formal monitoring notification letter was submitted to subrecipient agencies prior to monitoring.
- An entrance interview was held with key representatives for clarification of the program's purpose, scope, objectives, and goals.
- The review ends with an exit conference to present preliminary results of the monitoring, provide an opportunity to discuss program compliance and reporting concerns, and provide an opportunity for the program provider to report on steps being taken to address areas of non-compliance or non-performance.

- Documentation of the monitoring includes completed monitoring check sheets, supporting documentation, and a final results letter.
- Formal notification of the results of the monitoring review were sent to the program provider, which creates a permanent written record and an outline of any concerns and/or findings, and set a deadline for written response and corrective actions.
- It is the monitor's responsibility to provide the technical assistance needed to ensure that the programs are productive and in compliance with federal regulations.

During PY 2018, three (3) public service agencies were monitored for HESG.

- Marjaree Mason Center – June 18, 2019
- WestCare California – June 18, 2019
- Poverello House – June 25, 2019

Results for the three (3) public service agencies were reviewed and determined that property documentation was maintained in the files and supported the services being provided. Invoicing as a whole has improved considerably during the past year and will continue to be a focus in the coming year. Housing Quality Standards (HQS) inspections were scheduled for August 2019 and will be reported in the PY2019 CAPER. Two CDBG infrastructure improvement awards included a kitchen and bathroom remodel. Marjaree Mason accomplished the kitchen remodel in April 2019 and is currently working on the bathroom remodel, expected to be complete by winter 2020. Poverello House completed an HVAC replacement project in January 2019. WestCare California completed a window replacement project at the Bulldog Lane facility in February 2019 and is scheduled to complete a fire alarms replacement project in the Martin Luther King facility in fall 2019.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

On August 13, 2019, the City published a public notice of the public hearing and the review and comment period for the PY 2018 Draft CAPER in the daily publication of the Fresno Bee. Public notices were also distributed to the public through posting at neighborhood community centers, the City's Facebook and Twitter accounts, the City Website, and read on-air at KBIF 900AM, a local Hmong and Punjabi radio station. The City utilized an email distribution list of over 500 interested individuals to share the Public Notice, and advised of the comment and community engagement process. The email distribution list contains addresses that range from residents, to community based organizations and public/private agencies, all encouraged to share the information with

their networks as well. The Public Notice also appeared in the bi-weekly publication of Vida en el valle on August 14, 2019.

On August 16, 2019, the City made available a Public Review Draft of the PY2018 CAPER for a thirty day review and comment period. The draft was available at Fresno City Hall, 2600 Fresno Street, Room 2133 (City Clerk's Office) and Room 3065 (Housing and Community Development Division), as well as the Downtown branch of the Fresno County Public Library and on the City's website at www.fresno.gov/housing. Written comments on the CAPER are to be mailed to: City of Fresno, attention to Aldi Dodds, 2600 Fresno Street, Room 3065 Fresno California, 93721, or by e-mail to: HCDD@fresno.gov. Please reference "2018–2019 CAPER" in the subject line of an email message. Written comments are to be received no later than 5:00 PM, September 17, 2019.

The Housing and Community Development Commission (HCDC) will conduct a workshop and receive public comments on the draft CAPER at 5:00 PM, September 11, 2019, at the Fresno City Hall, 2600 Fresno Street, Second Floor, Room 2165A. The Fresno City Council will conduct a workshop and Public Hearing to receive comments on the CAPER on September 19, 2019, at 10:30 AM.

The City's goal is to comply with the Americans with Disabilities Act (ADA) in all respects. The City Council Chamber is physically accessible. If, as an attendee or participant at the meeting, you need additional accommodations such as interpreters, signers, assistive listening devices, or the services of a translator, please contact the Office of the City Clerk at (559) 621-7650 or clerk@fresno.gov. To ensure availability, you are advised to make your request at least 48 hours prior to the meeting. The agenda and related staff reports are available at www.fresno.gov, as well as in the Office of the City Clerk.

Public Comments

In addition to comments received through the public hearing, the City accepts public comments in any form convenient to the public, including through written responses, facsimile, and email. The City considers all comments and views received in writing or orally at public hearings in preparing the CAPER. All public comments received will be reflected in the PY 2018 CAPER.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

Program Year 2018 represents the fourth year of the City's 2015-2019 Consolidated Plan. The Consolidated Plan outlines the City's strategies for the program years 2015 through 2019. There have been no major changes in the City's objectives since the development of the plan. The City, however, reviewed and revised housing rehabilitation program operating policies and procedures to strengthen operations and carryout programs more effectively.

The City certifies that:

- The City provided certifications of consistency in a fair and impartial manner;
- The City did not hinder Consolidated Plan implementation by action or willful inaction;
- Pursued all resources described in the Consolidated Plan; and
- All CDBG funds used went toward meeting a national objective. The City spent 100% of its CDBG program funds (not including administrative and loan payments) on activities that met a low- and moderate-income national objective.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-50 - HOME 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

The below list of completed projects were monitored during the PY2018 with no issues.

Villa Del Mar Apartments	Geneva Village Apartments
Village at Kings Canyon Apartments	Sierra Gateway I Apartments
Brierwood Court Apartments	Oak Park Senior Villas
Arbor Court Apartments	Sandstone Apartments
MLK square Apartments	Tanager Springs I Apartments
330 Van Ness Cottages	Tanager Springs II Apartments
Bridges at Florence Apartments	Parc Grove Commons Apartments
City View Apartments	Parc Grove Northwest Apartments
Calaveras Court Apartments	Renaissance at Santa Clara
Sierra Gateway II Apartments	Plaza Mendoza Apartments
Viking Village Apartments	Cedar Court Apartments
Inyo Terrace Apartments	Fulton West Apartments
Cedar Heights Apartments	Tyler Street Duplex
Echo Duplex	Glenn Avenue Apartments

There were no newly constructed projects during the program year that required initial inspection.

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 92.351(b)

Affirmative marketing consists of additional actions taken beyond typical advertising efforts that are established to attract eligible persons who may otherwise not apply.

The City requires that each HOME-assisted property obtain a City-approved Affirmative Fair Housing Marketing Plan for available units in developments that have five or more HOME-assisted units. In the PY 2018, there were no properties that required an initial Affirmative Fair Housing Marketing Plan. All of the existing apartment complexes have an approved Affirmative Fair Housing Marketing Plan.

Affirmative marketing of business opportunities under the HOME Program include, but are not limited to, hiring of persons and businesses for consultant services, vendors, contractors, developers and property owners that enter into agreements funded through HOME. The City is required to adopt procedures to ensure the inclusion of minorities

and women, to the maximum extent possible, in all contracting opportunities made possible through HOME funding. This includes opportunities for all types of business, including but not limited to real estate firms, construction firms, appraisal firms, management firms, financial institutions, investment banking firms, underwriters, accountants, and other professional services.

The City's policies and procedures call for the following affirmative marketing actions:

- Solicit qualified vendors who have received the Minority and Women Business Enterprise (MWBE) Certification from the State of California when they are potential sources.
- Divide large contracts, when economically feasible, into smaller tasks or quantities to permit maximum participation by small and minority business, and women's business enterprises.
- Require all prime contractors, if subcontracts are to be let, to take the affirmative steps listed above.

In addition, the City has incorporated the following into its HOME Program Agreement between the City and Developers to ensure HUD's Affirmative Fair Housing Marketing Plan requirements are met:

“The developer warrants, covenants and agrees with the City that it shall comply with all affirmative marketing requirements, including without limitation, those set out at 24 C.F.R. 92.350 and 92.351, in order to provide information and otherwise attract eligible persons from all racial, ethnic and gender groups in the housing market in the rental of the Project Units. The DEVELOPER shall maintain records of actions taken to affirmatively market units constructed in the future, and to assess the results of these actions.”

City staff performing annual monitoring follows up with property managers to ensure an Affirmative Fair Housing Marketing Plan has been submitted to the City for review and approval.

In addition, the City's notice of HOME Program funding availability specifically encourages minority- and women-owned firms to submit an application consistent with the City's policy to insure that minority- and women-owned firms are afforded the maximum practical opportunity to compete for and obtain public sector contracts for services.

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

During the PY2018, the City received a total of \$227,853.47 of HOME Program Income. Of this amount, \$22,785.35 or 10% was sub-allocated for HOME program administration and the remaining balance will be used to reduce the amount of entitlement funds drawn from the City's Treasury account.

Describe other actions taken to foster and maintain affordable housing. 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 91.320(j)

On April 13, 2017, the City adopted its 2015-2023 Housing Element that identifies the housing needs of the city and introduces programs and activities aimed at addressing those needs. In addition, the Housing Element examines the housing needs of the City, the long-term strategies to meet those needs, and determines the priority needs for a five year period.

The Housing and Community Development Division currently operates a New Development / Substantial Rehabilitation Program which requires coordination with the State's Low Income Housing Tax Credit (LIHTC) Program. The City is the Local Reviewing Agency for the Program and annually receives two to three LIHTC applications, for new development or substantial rehabilitation projects, for evaluations and comment. In return for the City's evaluation of the application, the State provides the City with a nominal stipend to cover the review cost.

The City also operates an Owner-Occupied Rehabilitation Program, Senior Paints Program, Tenant-Based Rental Assistance Program, and Housing Opportunities for Person with Aids Program.

Also during PY2018, the City provided one developer with approximately \$2.3 million in Community Development Block Grant funds for the acquisition of the future Fancher Creek Senior Apartments site. The proposed Fancher Creek Senior Apartments will be part of the Fancher Creek Master Plan Community that when completed will consist of 95-acres of commercial, retail, office, residential housing, a town center plaza, lake, and restaurants.

CR-55 - HOPWA 91.520(e)**Identify the number of individuals assisted and the types of assistance provided**

Table for report on the one-year goals for the number of households provided housing through the use of HOPWA activities for: short-term rent, mortgage, and utility assistance payments to prevent homelessness of the individual or family; tenant-based rental assistance; and units provided in housing facilities developed, leased, or operated with HOPWA funds.

Number of Households Served Through:	One-year Goal	Actual
Short-term rent, mortgage, and utility assistance to prevent homelessness of the individual or family	25	17
Tenant-based rental assistance	20	16
Units provided in permanent housing facilities developed, leased, or operated with HOPWA funds	0	0
Units provided in transitional short-term housing facilities developed, leased, or operated with HOPWA funds	20	0
Total	65	*31

Table 1 – HOPWA Number of Households Served

* The remaining 6 beneficiaries received non-housing assistance and therefore are not included on the table

Narrative

Housing Opportunities for Persons with AIDS (HOPWA) is the only Federal program dedicated to the housing needs of people living with HIV/AIDS. The City partners with WestCare California, Inc. to administer the funding and provide services in the metro area. WestCare operates The Living Room and provides Tenant Based Rental Assistance (TBRA) and Short-term Rental Mortgage and Utilities (STRMU). Participants in the program are referred to the City of Fresno Housing Authority for long term housing.

CR-60 - ESG 91.520(g) (ESG Recipients only)

ESG Supplement to the CAPER in *e-snaps*

For Paperwork Reduction Act

1. Recipient Information—All Recipients Complete

Basic Grant Information

Recipient Name	FRESNO
Organizational DUNS Number	071887855
EIN/TIN Number	946000338
Identify the Field Office	SAN FRANCISCO
Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance	Fresno/Madera County CoC

ESG Contact Name

Prefix	
First Name	Jennifer
Middle Name	K
Last Name	Clark
Suffix	
Title	Director

ESG Contact Address

Street Address 1	2600 Fresno Street Room 3070
Street Address 2	
City	Fresno
State	CA
ZIP Code	-
Phone Number	559-621-8001
Extension	
Fax Number	559-457-1316
Email Address	jennifer.clark@fresno.gov

ESG Secondary Contact

Prefix	Mr.
First Name	Thomas
Last Name	Morgan
Suffix	
Title	Housing and Community Development Manager
Phone Number	559-621-8064
Extension	
Email Address	thomas.morgan@fresno.gov

2. Reporting Period—All Recipients Complete

Program Year Start Date 07/01/2018
Program Year End Date 06/30/2019

3a. Subrecipient Form – Complete one form for each subrecipient

Subrecipient or Contractor Name: FRESNO HOUSING AUTHORITY

City: Fresno

State: CA

Zip Code: 93721

DUNS Number:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Unit of Government

ESG Subgrant or Contract Award Amount: \$20,236

Subrecipient or Contractor Name: MARJAREE MASON CENTER

City: Fresno

State: CA

Zip Code:

DUNS Number: 173284605

Is subrecipient a victim services provider: Y

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: \$313,173

Subrecipient or Contractor Name: WestCare of California

City: Fresno

State: CA

Zip Code: 93703

DUNS Number: 054612767

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: \$183,972

Subrecipient or Contractor Name: Poverello House

City: Fresno

State: CA

Zip Code: 93706

DUNS Number:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: \$11,000

CR-65 - Persons Assisted

SEE ATTACHED SAGE HMIS HESG REPORT

HUD ESG CAPER

Filters for this report

- Client ID
- Q4a record ID
- Submission ID
- Q4a record ID
- Submission ID
- Report executed on

78790
(all)
90500
(all)
90500
8/13/2019 5:13:49 PM

Report Date Range

7/1/2018 to 6/30/2019

Q01a. Contact Information

First name
Middle name
Last name
Suffix
Title
Street Address 1
Street Address 2
City
State
ZIP Code
E-mail Address
Phone Number
Extension
Fax Number

Thomas
Morgan
Housing and Community Development manager
2600 Fresno Street, CH3S 3065
Fresno
California
93721
thomas.morgan@fresno.gov
(559)621-8064

Q01b. Grant Information

As of 8/9/2019Fiscal YearGrant NumberCurrent Authorized AmountTotal DrawnBalanceObligation DateExpenditure
Deadline2018E18MVC060001\$578,163.00\$599,575.16\$478,587.849/1
2/20189/12/20202017E17MVC060001\$569,903.00\$387,505.39\$182,
397.619/22/20179/22/20192016E16MVC060001\$565,293.00\$529,76
4.03\$35,528.978/22/20168/22/20182015E15MVC060001\$559,850.0
0\$559,850.00\$509/14/20159/14/20172014E14MVC060001\$517,584.0
0\$517,584.00\$506/30/20156/30/20172013E13MVC060001\$418,009.0
0\$418,009.00\$5010/6/201310/6/20152012E12MVC060001\$596,740.0
0\$596,740.00\$5010/5/201210/5/20142011Total\$3,805,542.00\$3,10
9,027.58\$5696,514.42

ESG information from IDIS

CAPER reporting includes funds used from fiscal year:

Project types carried out during the program year:

Enter the number of each type of projects funded through ESG during this program year.

- Street Outreach 1
- Emergency Shelter 2
- Transitional Housing (grandfathered under ES) 0
- Day Shelter (funded under ES) 0
- Rapid Re-Housing 2
- Homelessness Prevention 1

Q01c. Additional Information

HMIS
Comparable Database
Are 100% of the project(s) funded through ESG, which are allowed to use HMIS, entering data into HMIS?
Have all of the projects entered data into Sage via a CSV - CAPER Report upload?
Are 100% of the project(s) funded through ESG, which are allowed to use a comparable database, entering data into the comparable database?
Have all of the projects entered data into Sage via a CSV - CAPER Report upload?

Q04a: Project Identifiers in HMIS

Organization Name
Organization ID
Project Name
Project ID
HMIS Project Type
Method of Tracking ES
Is the Services Only (HMIS Project Type 6) affiliated with a residential project?

Marjaree Mason Center, Inc.
Emergency Shelter
1

HUD ESG CAPER

- Filters for this report
- Client ID
 - Q4a record ID
 - Submission ID
 - Q4a record ID
 - Submission ID
 - Report executed on

Report Date Range

7/1/2018 to 6/30/2019

Q01a. Contact Information

- First name
- Middle name
- Last name
- Suffix
- Title
- Street Address 1
- Street Address 2
- City
- State
- ZIP Code
- E-mail Address
- Phone Number
- Extension
- Fax Number

Q01b. Grant Information

- ESG Information from IDIS
- CAPER reporting includes funds used from fiscal year:
- Project types carried out during the program year:
- Enter the number of each type of projects funded through ESG during this program year.
- Street Outreach
 - Emergency Shelter
 - Transitional Housing (grandfathered under ES)
 - Day Shelter (funded under ES)
 - Rapid Re-Housing
 - Homelessness Prevention

Q01c. Additional Information

- HMIS
- Comparable Database
- Are 100% of the project(s) funded through ESG, which are allowed to use HMIS, entering data into HMIS?
- Have all of the projects entered data into Sage via a CSV - CAPER Report upload?
- Are 100% of the project(s) funded through ESG, which are allowed to use a comparable database, entering data into the comparable database?
- Have all of the projects entered data into Sage via a CSV - CAPER Report upload?

Q04a: Project Identifiers in HMIS

- Organization Name
- Organization ID
- Project Name
- Project ID
- HMIS Project Type
- Method of Tracking ES
- Is the Services Only (HMIS Project Type 6) affiliated with a residential project?

Identify the Project ID's of the Housing Projects this Project is

Affiliated with	
CSV Exception?	Yes
Uploaded via emailed hyperlink?	Yes
Email unique ID record link	CUHil6LXTu
Project name (user-specified)	ESG Shelter
Project type (user-specified)	Emergency Shelter
Organization Name	Marjaree Mason Center, Inc.
Organization ID	
Project Name	City Rapid Rehousing
Project ID	
HMIS Project Type	13
Method of Tracking ES	
Is the Services Only (HMIS Project Type 6) affiliated with a residential project?	
Identify the Project ID's of the Housing Projects this Project is	
Affiliated with	
CSV Exception?	Yes
Uploaded via emailed hyperlink?	Yes
Email unique ID record link	JH2If0rJIY
Project name (user-specified)	Rapid Re-Housing
Project type (user-specified)	PH - Rapid Re-Housing
Organization Name	Poverello House
Organization ID	34
Project Name	ES - Emergency Shelter Voucher Program (ESG)
Project ID	3745
HMIS Project Type	1
Method of Tracking ES	0
Is the Services Only (HMIS Project Type 6) affiliated with a residential project?	

Identify the Project ID's of the Housing Projects this Project is

Affiliated with	
CSV Exception?	No
Uploaded via emailed hyperlink?	Yes
Email unique ID record link	BSuUheIoF8
Project name (user-specified)	Hotel/Motel Vouchers
Project type (user-specified)	Emergency Shelter
Organization Name	WestCare California
Organization ID	129
Project Name	RR - WestCare ESG Project Unite RR
Project ID	3729
HMIS Project Type	13
Method of Tracking ES	
Is the Services Only (HMIS Project Type 6) affiliated with a residential project?	

Identify the Project ID's of the Housing Projects this Project is

Affiliated with	
CSV Exception?	No
Uploaded via emailed hyperlink?	Yes
Email unique ID record link	sKScqcyohtf
Project name (user-specified)	Project Unite
Project type (user-specified)	PH - Rapid Re-Housing
Organization Name	WestCare California
Organization ID	129
Project Name	HP - WestCare ESG Project Unite HP
Project ID	3728
HMIS Project Type	12
Method of Tracking ES	
Is the Services Only (HMIS Project Type 6) affiliated with a residential project?	

Identify the Project ID's of the Housing Projects this Project is

Affiliated with	
CSV Exception?	No
Uploaded via emailed hyperlink?	Yes
Email unique ID record link	G1ghKHpfyy
Project name (user-specified)	Project Unite
Project type (user-specified)	Homelessness Prevention

Q05a: Report Validations Table

Total Number of Persons Served	795
Number of Adults (Age 18 or Over)	341
Number of Children (Under Age 18)	453
Number of Persons with Unknown Age	1

[illegible]

Q05a: Report Validations Table

Total Number of Persons Served	Number of Adults (Age 18 or Over)	Number of Children (Under Age 18)	Number of Persons with Unknown Age
100	70	30	0
200	140	60	0
300	210	90	0
400	280	120	0
500	350	150	0
600	420	180	0
700	490	210	0
800	560	240	0
900	630	270	0
1000	700	300	0
1100	770	330	0
1200	840	360	0
1300	910	390	0
1400	980	420	0
1500	1050	450	0
1600	1120	480	0
1700	1190	510	0
1800	1260	540	0
1900	1330	570	0
2000	1400	600	0
2100	1470	630	0
2200	1540	660	0
2300	1610	690	0
2400	1680	720	0
2500	1750	750	0
2600	1820	780	0
2700	1890	810	0
2800	1960	840	0
2900	2030	870	0
3000	2100	900	0
3100	2170	930	0
3200	2240	960	0
3300	2310	990	0
3400	2380	1020	0
3500	2450	1050	0
3600	2520	1080	0
3700	2590	1110	0
3800	2660	1140	0
3900	2730	1170	0
4000	2800	1200	0
4100	2870	1230	0
4200	2940	1260	0
4300	3010	1290	0
4400	3080	1320	0
4500	3150	1350	0
4600	3220	1380	0
4700	3290	1410	0
4800	3360	1440	0
4900	3430	1470	0
5000	3500	1500	0
5100	3570	1530	0
5200	3640	1560	0
5300	3710	1590	0
5400	3780	1620	0
5500	3850	1650	0
5600	3920	1680	0
5700	3990	1710	0
5800	4060	1740	0
5900	4130	1770	0
6000	4200	1800	0
6100	4270	1830	0
6200	4340	1860	0
6300	4410	1890	0
6400	4480	1920	0
6500	4550	1950	0
6600	4620	1980	0
6700	4690	2010	0
6800	4760	2040	0
6900	4830	2070	0
7000	4900	2100	0
7100	4970	2130	0
7200	5040	2160	0
7300	5110	2190	0
7400	5180	2220	0
7500	5250	2250	0
7600	5320	2280	0
7700	5390	2310	0
7800	5460	2340	0
7900	5530	2370	0
8000	5600	2400	0
8100	5670	2430	0
8200	5740	2460	0
8300	5810	2490	0
8400	5880	2520	0
8500	5950	2550	0
8600	6020	2580	0
8700	6090	2610	0
8800	6160	2640	0
8900	6230	2670	0
9000	6300	2700	0
9100	6370	2730	0
9200	6440	2760	0
9300	6510	2790	

Number of Leavers 618
Number of Adult Leavers 263
Number of Adult and Head of Household Leavers 264
Number of Stayers 177
Number of Adult Stayers 78
Number of Veterans 1
Number of Chronically Homeless Persons 19
Number of Youth Under Age 25 122
Number of Parenting Youth Under Age 25 with Children 38
Number of Adult Heads of Household 322
Number of Child and Unknown-Age Heads of Household 1
Heads of Households and Adult Stayers in the Project 365 Days or Mo 1

Q06a: Data Quality: Personally Identifying Information (PII)

Data Element	Client Doesn't Know/Refused
Name	0
Social Security Number	317
Date of Birth	1
Race	1
Ethnicity	0
Gender	0
Overall Score	

Q06b: Data Quality: Universal Data Elements

	Error Count
Veteran Status	7
Project Start Date	0
Relationship to Head of Household	2
Client Location	0
Disabling Condition	2

Q06c: Data Quality: Income and Housing Data Quality

	Error Count
Destination	109
Income and Sources at Start	6
Income and Sources at Annual Assessment	0
Income and Sources at Exit	9

Q06d: Data Quality: Chronic Homelessness

	Count of Total Records
ES, SH, Street Outreach	21
TH	0
PH (All)	58
Total	79

Q06e: Data Quality: Timeliness

	Number of ProjectStart Records
0 days	463
1-3 Days	139
4-6 Days	34
7-10 Days	11
11+ Days	109

Q06f: Data Quality: Inactive Records: Street Outreach & Emergency Shelter

	# of Records
Contact (Adults and Heads of Household in Street Outreach or ES - NE 0	
Bed Night (All Clients in ES - NBN)	0

Q07a: Number of Persons Served

Total	
Adults	341
Children	453
Client Doesn't Know/ Client Refused	1
Data Not Collected	0
Total	795

Q08a: Households Served

Total	
Total Households	338

Q08b: Point-in-Time Count of Households on the Last Wednesday

Total	
January	10

	Information Missing	Data Issues	% ofError Rate
	0	0	0.00 %
	0	1	40.00 %
	1		0.25 %
	0	0	0.13 %
	0	0	0.00 %
	0	0	0.00 %

% ofError Rate
2.05 %
0.00 %
0.25 %
0.00 %
0.25 %

% ofError Rate
17.64 %
1.86 %
0.00 %
3.41 %

Missing Timelin Institution
0
0
0
0

Number of ProjectExit Records
356
122
52
9
98

# ofinactive Records	% ofinactive Records
0	--
0	--

Without Children	With Children and Adults	With Only Children
128	212	0
0	431	1
0	1	0
0	0	0
128	644	1

Without Children	With Children and Adults	With Only Children
124	213	1

Without Children	With Children and Adults	With Only Children
8	2	0

Missing Timelin Housing	ApproximateDate Started DK/R/missing
0	0
0	0
0	5
0	0

Number of Leavers
Number of Adult Leavers
Number of Adult and Head of Household Leavers
Number of Stayers
Number of Adult Stayers
Number of Veterans
Number of Chronically Homeless Persons
Number of Youth Under Age 25
Number of Parenting Youth Under Age 25 with Children
Number of Adult Heads of Household
Number of Child and Unknown-Age Heads of Household
Heads of Households and Adult Stayers in the Project 365 Days or Mc

Q06a: Data Quality: Personally Identifying Information (PII)

Data Element
Name
Social Security Number
Date of Birth
Race
Ethnicity
Gender
Overall Score

Q06b: Data Quality: Universal Data Elements

Veteran Status
Project Start Date
Relationship to Head of Household
Client Location
Disabling Condition

Q06c: Data Quality: Income and Housing Data Quality

Destination
Income and Sources at Start
Income and Sources at Annual Assessment
Income and Sources at Exit

Q06d: Data Quality: Chronic Homelessness

ES, SH, Street Outreach
TH
PH (All)
Total

Q06e: Data Quality: Timeliness

0 days
1-3 Days
4-6 Days
7-10 Days
11+ Days

Q06f: Data Quality: Inactive Records: Street Outreach & Emergency Shelter

Contact (Adults and Heads of Household in Street Outreach or ES - NE
Bed Night (All Clients in ES - NBN)

Q07a: Number of Persons Served

Adults
Children
Client Doesn't Know/ Client Refused
Data Not Collected
Total

Q08a: Households Served

Total Households

Q08b: Point-in-Time Count of Households on the Last Wednesday

January

Number of Times DK/R/missing
0
0
2
0

Number of Months DK/R/missing
0
0
0
0

% of Records Unable to Calculate
0.00 %
-
9.00 %
6.61 %

Unknown Household Type

0
0
0
0
0

Unknown Household Type

0

Unknown Household Type

0

April
July
October

7
27
18

3
5
2

0
0
0

Q09a: Number of Persons Contacted

All Persons Contacted

Once
2-5 Times
6-9 Times
10+ Times
Total Persons Contacted

0
0
0
0
0

First contact – NOT staying on the Streets, ES, or SH

0
0
0
0
0

First contact – WAS staying on Streets, ES, or SH

0
0
0
0
0

First contact – Worker unable to determine

0
0
0
0
0

Q09b: Number of Persons Engaged

All Persons Contacted

Once
2-5 Contacts
6-9 Contacts
10+ Contacts
Total Persons Engaged
Rate of Engagement

0
0
0
0
0
0

First contact – NOT staying on the Streets, ES, or SH

0
0
0
0
0
0

First contact – WAS staying on Streets, ES, or SH

0
0
0
0
0
0

First contact – Worker unable to determine

0
0
0
0
0
0

Q10a: Gender of Adults

Total

Male
Female
Trans Female (MTF or Male to Female)
Trans Male (FTM or Female to Male)
Gender Non-Conforming (i.e. not exclusively male or female)
Client Doesn't Know/Client Refused
Data Not Collected
Subtotal

37
302
1
1
0
0
0
0
341

Without Children

23
103
1
1
0
0
0
0
128

With Children and Adults

14
198
0
0
0
0
0
0
212

Unknown Household Type

0
0
0
0
0
0
0
0
0

Q10b: Gender of Children

Total

Male
Female
Trans Female (MTF or Male to Female)
Trans Male (FTM or Female to Male)
Gender Non-Conforming (i.e. not exclusively male or female)
Client Doesn't Know/Client Refused
Data Not Collected
Subtotal

221
232
0
0
0
0
0
0
453

With Children and Adults

212
219
0
0
0
0
0
0
431

With Only Children

0
1
0
0
0
0
0
0
0

Unknown Household Type

0
0
0
0
0
0
0
0
0

Q10c: Gender of Persons Missing Age Information

Total

Male
Female
Trans Female (MTF or Male to Female)
Trans Male (FTM or Female to Male)
Gender Non-Conforming (i.e. not exclusively male or female)
Client Doesn't Know/Client Refused
Data Not Collected
Subtotal

0
1
0
0
0
0
0
0
1

With Children and Adults

0
2
0
0
0
0
0
0
2

With Only Children

0
1
0
0
0
0
0
0
1

Q10d: Gender by Age Ranges

Total

Male
Female
Trans Female (MTF or Male to Female)
Trans Male (FTM or Female to Male)
Gender Non-Conforming (i.e. not exclusively male or female)
Client Doesn't Know/Client Refused
Data Not Collected
Subtotal

258
535
2
0
0
0
0
795

Under Age 18

221
232
0
0
0
0
0
453

Age 18-24

7
45
0
1
0
0
0
53

Age 25-61

28
254
1
0
0
0
0
283

Q11: Age

Under 5
5 - 12
13 - 17
18 - 24

170
214
68
54

With Children and Adults

170
214
68
34

With Only Children

0
0
0
0

Month	0	0	0
April			
July			
October			

Q09a: Number of Persons Contacted

Once
2-5 Times
6-9 Times
10+ Times
Total Persons

Q09b: Number of Persons Engaged

Once
2-5 Contacts
6-9 Contacts
10+ Contacts
Total Persons Engaged
Rate of Engagement

Q10a: Gender of Adults

Male	Female	Trans Female (MTF or Male to Female)	Trans Male (FTM or Female to Male)	Gender Non-Conforming (i.e. not exclusively male or female)	Client Doesn't Know/Client Refused	Data Not Collected	Subtotal
1	1	1	1	1	1	1	7

Q10b: Gender of Children

Male	Female	Trans Female (MTF or Male to Female)	Trans Male (FTM or Female to Male)	Gender Non-Conforming (i.e. not exclusively male or female)	Client Doesn't Know/Client Refused	Data Not Collected	Subtotal
1	1	1	1	1	1	1	7

Q10c: Gender of Persons Missing Age Information

Unknown Household Type	
Male	0
Female	0
Trans Female (MTF or Male to Female)	0
Trans Male (FTM or Female to Male)	0
Gender Non-Conforming (i.e. not exclusively male or female)	0
Client Doesn't Know/Client Refused	0
Data Not Collected	0
Subtotal	0

Q10d: Gender by Age Ranges

	Age 62 and over	Client Doesn't Know/ Client Refused	Data Not Collected
Male	2	0	0
Female	3	2	0
Trans Female (MTF or Male to Female)	0	0	0
Trans Male (FTM or Female to Male)	0	0	0
Gender Non-Conforming (i.e. not exclusively male or female)	0	0	0
Client Doesn't Know/Client Refused	0	0	0
Data Not Collected	0	0	0
Subtotal	5	2	0

Q11: Age

Age Group	Count
Under 5	0
5 - 12	0
13 - 17	0
18 - 24	0

25 - 34	125	22	103	0
35 - 44	92	30	62	0
45 - 54	42	24	18	0
55 - 61	2	22	2	0
62+	5	5	0	0
Client Doesn't Know/Client Refused	1	0	1	0
Data Not Collected	0	0	0	0
Total	795	123	672	0

Q12a: Race

Total		Without Children	With Children and Adults	With Only Children
White	528	80	448	0
Black or African American	170	32	138	0
Asian	44	4	40	0
American Indian or Alaska Native	20	0	20	0
Native Hawaiian or Other Pacific Islander	3	0	3	0
Multiple Races	29	7	22	0
Client Doesn't Know/Client Refused	1	0	1	0
Data Not Collected	0	0	0	0
Total	795	123	672	0

Q12b: Ethnicity

Total		Without Children	With Children and Adults	With Only Children
Non-Hispanic/Non-Latino	379	82	297	0
Hispanic/Latino	416	41	375	0
Client Doesn't Know/Client Refused	0	0	0	0
Data Not Collected	0	0	0	0
Total	795	123	672	0

Q13a1: Physical and Mental Health Conditions at Start

Total Persons		Without Children	With Children and Adults	With Only Children
Mental Health Problem	79	42	37	0
Alcohol Abuse	1	1	0	0
Drug Abuse	20	15	5	0
Both Alcohol and Drug Abuse	4	1	3	0
Chronic Health Condition	73	33	40	0
HIV/AIDS	3	3	0	0
Developmental Disability	18	6	12	0
Physical Disability	55	35	20	0

Q13b1: Physical and Mental Health Conditions at Exit

Total Persons		Without Children	With Children and Adults	With Only Children
Mental Health Problem	66	34	32	0
Alcohol Abuse	1	1	0	0
Drug Abuse	17	12	5	0
Both Alcohol and Drug Abuse	4	0	4	0
Chronic Health Condition	48	26	22	0
HIV/AIDS	2	2	0	0
Developmental Disability	16	6	10	0
Physical Disability	41	23	18	0

Q13c1: Physical and Mental Health Conditions for Stayers

Total Persons		Without Children	With Children and Adults	With Only Children
Mental Health Problem	15	6	9	0
Alcohol Abuse	0	0	0	0
Drug Abuse	2	2	0	0
Both Alcohol and Drug Abuse	2	1	1	0
Chronic Health Condition	15	4	11	0
HIV/AIDS	1	1	0	0
Developmental Disability	2	1	1	0
Physical Disability	20	12	8	0

Q14a: Domestic Violence History

Total		Without Children	With Children and Adults	With Only Children
Yes	272	77	195	0
No	70	46	24	0
Client Doesn't Know/Client Refused	0	0	0	0
Data Not Collected	0	0	0	0
Total	342	123	219	0

Q14b: Persons Fleeing Domestic Violence

Total		Without Children	With Children and Adults	With Only Children
Yes	244	70	174	0
No	27	6	21	0

25 - 34	0
35 - 44	0
45 - 54	0
55 - 61	0
62+	0
Client Doesn't Know/Client Refused	0
Data Not Collected	0
Total	0

Q12a: Race

White	Unknown Household Type
Black or African American	0
Asian	0
American Indian or Alaska Native	0
Native Hawaiian or Other Pacific Islander	0
Multiple Races	0
Client Doesn't Know/Client Refused	0
Data Not Collected	0
Total	0

Q12b: Ethnicity

Non-Hispanic/Non-Latino	Unknown Household Type
Hispanic/Latino	0
Client Doesn't Know/Client Refused	0
Data Not Collected	0
Total	0

Q13a1: Physical and Mental Health Conditions at Start

Mental Health Problem	Unknown Household Type
Alcohol Abuse	0
Drug Abuse	0
Both Alcohol and Drug Abuse	0
Chronic Health Condition	0
HIV/AIDS	0
Developmental Disability	0
Physical Disability	0

Q13b1: Physical and Mental Health Conditions at Exit

Mental Health Problem	Unknown Household Type
Alcohol Abuse	0
Drug Abuse	0
Both Alcohol and Drug Abuse	0
Chronic Health Condition	0
HIV/AIDS	0
Developmental Disability	0
Physical Disability	0

Q13c1: Physical and Mental Health Conditions for Stayers

Mental Health Problem	Unknown Household Type
Alcohol Abuse	0
Drug Abuse	0
Both Alcohol and Drug Abuse	0
Chronic Health Condition	0
HIV/AIDS	0
Developmental Disability	0
Physical Disability	0

Q14a: Domestic Violence History

Yes	Unknown Household Type
No	0
Client Doesn't Know/Client Refused	0
Data Not Collected	0
Total	0

Q14b: Persons Fleeing Domestic Violence

Yes	Unknown Household Type
No	0

Client Doesn't Know/Client Refused	0	0	0	0
Data Not Collected	0	0	0	0
Total	271	76	195	0

Q15: Living Situation

	Total	Without Children	With Children and Adults	With Only Children
Homeless Situations	0	0	0	0
Emergency shelter, including hotel or motel paid for with emergency shelter voucher	129	37	92	0
Transitional housing for homeless persons (including homeless youth)	5	1	4	0
Place not meant for habitation	69	41	28	0
Safe Haven	5	4	1	0
Interim Housing	0	0	0	0
Subtotal	208	83	125	0
Institutional Settings	0	0	0	0
Psychiatric hospital or other psychiatric facility	0	0	0	0
Substance abuse treatment facility or detox center	2	1	1	0
Hospital or other residential non-psychiatric medical facility	0	0	0	0
Jail, prison or juvenile detention facility	0	0	0	0
Foster care home or foster care group home	0	0	0	0
Long-term care facility or nursing home	0	0	0	0
Residential project or halfway house with no homeless criteria	0	0	0	0
Subtotal	2	1	1	0
Other Locations	0	0	0	0
Permanent housing (other than RRH) for formerly homeless persons	0	0	0	0
Owned by client, no ongoing housing subsidy	4	1	3	0
Owned by client, with ongoing housing subsidy	1	1	0	0
Rental by client, no ongoing housing subsidy	44	9	35	0
Rental by client, with VASH subsidy	0	0	0	0
Rental by client with GPD TIP subsidy	0	0	0	0
Rental by client, with other housing subsidy (including RRH)	0	0	0	0
Hotel or motel paid for without emergency shelter voucher	8	2	6	0
Staying or living in a friend's room, apartment or house	20	10	10	0
Staying or living in a family member's room, apartment or house	31	8	23	0
Client Doesn't Know/Client Refused	1	1	0	0
Data Not Collected	14	6	8	0
Subtotal	123	38	85	0
Total	333	122	211	0

Q20a: Type of Non-Cash Benefit Sources

	Benefit at Start	Benefit at Latest Annual Assessment for Stayers	Benefit at Exit for Leavers
Supplemental Nutritional Assistance Program	194	1	139
W/C	45	0	43
TANF Child Care Services	3	0	2
TANF Transportation Services	5	0	5
Other TANF-Funded Services	3	0	2
Other Source	28	0	29

Q21: Health Insurance

	At Start	At Annual Assessment for Stayers	At Exit for Leavers
Medicaid	46	0	31
Medicare	83	1	64
State Children's Health Insurance Program	368	0	280
VA Medical Services	1	0	1
Employer-Provided Health Insurance	2	0	1
Health Insurance Through COBRA	1	0	0
Private Pay Health Insurance	3	0	4
State Health Insurance for Adults	214	1	170
Indian Health Services Program	0	0	1
Other	1	0	1
No Health Insurance	87	0	78
Client Doesn't Know/Client Refused	3	0	12
Data Not Collected	3	0	2
Number of Stayers Not Yet Required to Have an Annual Assessment	0	175	0
1 Source of Health Insurance	680	0	512
More than 1 Source of Health Insurance	16	1	17

Q22a2: Length of Participation – ESG Projects

	Total	Leavers	Stayers
0 to 7 days	147	134	13
8 to 14 days	69	60	9
15 to 21 days	56	36	20
22 to 30 days	52	49	3
31 to 60 days	217	156	61

Client Doesn't Know/Client Refused	0
Data Not Collected	0
Total	0

Q15: Living Situation

	Unknown Household Type
Homeless Situations	0
Emergency shelter, including hotel or motel paid for with emergency shelter voucher	0
Transitional housing for homeless persons (including homeless youth	0
Place not meant for habitation	0
Safe Haven	0
Interim Housing	0
Subtotal	0
Institutional Settings	0
Psychiatric hospital or other psychiatric facility	0
Substance abuse treatment facility or detox center	0
Hospital or other residential non-psychiatric medical facility	0
Jail, prison or juvenile detention facility	0
Foster care home or foster care group home	0
Long-term care facility or nursing home	0
Residential project or halfway house with no homeless criteria	0
Subtotal	0
Other Locations	0
Permanent housing (other than RRH) for formerly homeless persons	0
Owned by client, no ongoing housing subsidy	0
Owned by client, with ongoing housing subsidy	0
Rental by client, no ongoing housing subsidy	0
Rental by client, with VASH subsidy	0
Rental by client with GPD TIP subsidy	0
Rental by client, with other housing subsidy (including RRH)	0
Hotel or motel paid for without emergency shelter voucher	0
Staying or living in a friend's room, apartment or house	0
Staying or living in a family member's room, apartment or house	0
Client Doesn't Know/Client Refused	0
Data Not Collected	0
Subtotal	0
Total	0

Q20a: Type of Non-Cash Benefit Sources

Supplemental Nutritional Assistance Program
WIC
TANF Child Care Services
TANF Transportation Services
Other TANF-Funded Services
Other Source

Q21: Health Insurance

Medicaid
Medicare
State Children's Health Insurance Program
VA Medical Services
Employer-Provided Health Insurance
Health Insurance Through COBRA
Private Pay Health Insurance
State Health Insurance for Adults
Indian Health Services Program
Other
No Health Insurance
Client Doesn't Know/Client Refused
Data Not Collected
Number of Stayers Not Yet Required to Have an Annual Assessment
1 Source of Health Insurance
More than 1 Source of Health Insurance

Q22a2: Length of Participation – ESG Projects

0 to 7 days
8 to 14 days
15 to 21 days
22 to 30 days
31 to 60 days

61 to 90 days 112
91 to 180 days 107
181 to 365 days 33
366 to 730 days (1-2 Yrs) 2
731 to 1,095 days (2-3 Yrs) 0
1,096 to 1,460 days (3-4 Yrs) 0
1,461 to 1,825 days (4-5 Yrs) 0
More than 1,825 days (> 5 Yrs) 0
Data Not Collected 0
Total 795

Q22c: Length of Time between Project Start Date and Housing Move-in Date (post 10/1/2018)

	Total	Without Children	With Children and Adults	With Only Children
7 days or less	27	1	26	0
8 to 14 days	29	4	23	2
15 to 21 days	10	1	9	0
22 to 30 days	34	4	30	0
31 to 60 days	28	9	19	0
61 to 180 days	22	11	11	0
181 to 365 days	0	0	0	0
366 to 730 days (1-2 Yrs)	1	1	0	0
Total (persons moved into housing)	38	24	14	0
Average length of time to housing	56	77	20	-
Persons who were exited without move-in	14	9	5	0
Total persons	165	40	123	2

Q22c: RRH Length of Time between Project Start Date and Housing Move-in Date (pre 10/1/2018)

	Total	Without Children	With Children and Adults	With Only Children
- no data -				

Q22d: Length of Participation by Household Type

	Total	Without Children	With Children and Adults	With Only Children
7 days or less	147	35	112	0
8 to 14 days	69	13	56	0
15 to 21 days	56	8	48	0
22 to 30 days	52	12	40	0
31 to 60 days	217	37	180	0
61 to 90 days	112	16	96	0
91 to 180 days	107	10	97	0
181 to 365 days	33	16	17	0
366 to 730 days (1-2 Yrs)	2	2	0	0
731 to 1,095 days (2-3 Yrs)	0	0	0	0
1,096 to 1,460 days (3-4 Yrs)	0	0	0	0
1,461 to 1,825 days (4-5 Yrs)	0	0	0	0
More than 1,825 days (> 5 Yrs)	0	0	0	0
Data Not Collected	0	0	0	0
Total	795	149	644	0

Q23a: Exit Destination – More Than 90 Days

	Total	Without Children	With Children and Adults	With Only Children
Permanent Destinations	0	0	0	0
Moved from one HOPWA funded project to HOPWA PH	0	0	0	0
Owned by client, no ongoing housing subsidy	0	0	0	0
Owned by client, with ongoing housing subsidy	0	0	0	0
Rental by client, no ongoing housing subsidy	50	10	40	0
Rental by client, with VASH housing subsidy	0	0	0	0
Rental by client, with GPD TIP housing subsidy	0	0	0	0
Rental by client, with other ongoing housing subsidy	3	3	0	0
Permanent housing (other than RRH) for formerly homeless persons	3	3	0	0
Staying or living with family, permanent tenure	2	1	1	0
Staying or living with friends, permanent tenure	1	0	0	0
Rental by client, with RRH or equivalent subsidy	0	0	0	0
Subtotal	59	18	41	0
Temporary Destinations	0	0	0	0
Emergency shelter, including hotel or motel paid for with emergency shelter voucher	5	3	2	0
Moved from one HOPWA funded project to HOPWA TH	0	0	0	0
Transitional housing for homeless persons (including homeless youth)	0	0	0	0
Staying or living with family, temporary tenure (e.g. room, apartment or house)	2	2	0	0
Staying or living with friends, temporary tenure (e.g. room, apartment or house)	0	0	0	0

61 to 90 days
91 to 180 days
181 to 365 days
366 to 730 days (1-2 Yrs)
731 to 1,095 days (2-3 Yrs)
1,096 to 1,460 days (3-4 Yrs)
1,461 to 1,825 days (4-5 Yrs)
More than 1,825 days (> 5 Yrs)
Data Not Collected
Total

Q22c: Length of Time between Project Start Date and Housing Move-in Date (p

	Unknown Household Type
7 days or less	0
8 to 14 days	0
15 to 21 days	0
22 to 30 days	0
31 to 60 days	0
61 to 180 days	0
181 to 365 days	0
366 to 730 days (1-2 Yrs)	0
Total (persons moved into housing)	0
Average length of time to housing	--
Persons who were exited without move-in	0
Total persons	0

Q22d: RRH Length of Time between Project Start Date and Housing Move-in Dai

	Unknown Household Type
- no data -	
7 days or less	0
8 to 14 days	0
15 to 21 days	0
22 to 30 days	0
31 to 60 days	0
61 to 90 days	0
91 to 180 days	0
181 to 365 days	0
366 to 730 days (1-2 Yrs)	0
731 to 1,095 days (2-3 Yrs)	0
1,096 to 1,460 days (3-4 Yrs)	0
1,461 to 1,825 days (4-5 Yrs)	0
More than 1,825 days (> 5 Yrs)	0
Data Not Collected	0
Total	0

Q23a: Exit Destination – More Than 90 Days

	Unknown Household Type
Permanent Destinations	0
Moved from one HOPWA funded project to HOPWA PH	0
Owned by client, no ongoing housing subsidy	0
Owned by client, with ongoing housing subsidy	0
Rental by client, no ongoing housing subsidy	0
Rental by client, with VASH housing subsidy	0
Rental by client, with GPD TIP housing subsidy	0
Rental by client, with other ongoing housing subsidy	0
Permanent housing (other than RRH) for formerly homeless persons	0
Staying or living with family, permanent tenure	0
Staying or living with friends, permanent tenure	0
Rental by client, with RRH or equivalent subsidy	0
Subtotal	0
Temporary Destinations	0
Emergency shelter, including hotel or motel paid for with emergency shelter voucher	0
Moved from one HOPWA funded project to HOPWA TH	0
Transitional housing for homeless persons (including homeless youth	0
Staying or living with family, temporary tenure (e.g. room, apartment or house)	0
Staying or living with friends, temporary tenure (e.g. room, apartment or house)	0

Age Group	Percentage
18	43
25	43
35	43
45	0
55	0
65	0
75+	0

	With Children and Adults	With Only Children
0	0	0
0	0	0
0	0	0
0	0	0
0	0	0
10	0	0
3	3	0
0	0	0
0	0	0
14	0	0
0	0	0
3	3	0
4	4	0
0	0	0
34	34	0
0	0	0
20	20	0
0	0	0
1	1	0
9	9	0
0	0	0
0	0	0
0	0	0
0	0	0
2	2	0
32	32	0
0	0	0
0	0	0
0	0	0
0	0	0
0	0	0
0	0	0
0	0	0
0	0	0
0	0	0
0	0	0
3	3	0
0	0	0
0	0	0
3	3	0
69	69	0
66	66	0

Place not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/subway station/airport or anywhere outside)	0
Safe Haven	0
Hotel or motel paid for without emergency shelter voucher	0
Subtotal	0
Institutional Settings	0
Foster care home or group foster care home	0
Psychiatric hospital or other psychiatric facility	0
Substance abuse treatment facility or detox center	0
Hospital or other residential non-psychiatric medical facility	0
Jail, prison, or juvenile detention facility	0
Long-term care facility or nursing home	0
Subtotal	0
Other Destinations	0
Residential project or halfway house with no homeless criteria	0
Deceased	0
Other	0
Client Doesn't Know/Client Refused	0
Data Not Collected (no exit interview completed)	0
Subtotal	0
Total	0
Total persons exiting to positive housing destinations	0
Total persons whose destinations excluded them from the calculation	0
Percentage	--

Q23b: Exit Destination – 90 Days or Less

	Unknown Household Type
Permanent Destinations	0
Moved from one HOPWA funded project to HOPWA PH	0
Owned by client, no ongoing housing subsidy	0
Owned by client, with ongoing housing subsidy	0
Rental by client, no ongoing housing subsidy	0
Rental by client, with VASH housing subsidy	0
Rental by client, with GPD TIP housing subsidy	0
Rental by client, with other ongoing housing subsidy	0
Permanent housing (other than RRH) for formerly homeless persons	0
Staying or living with family, permanent tenure	0
Staying or living with friends, permanent tenure	0
Rental by client, with RRH or equivalent subsidy	0
Subtotal	0
Temporary Destinations	0
Emergency shelter, including hotel or motel paid for with emergency shelter voucher	0
Moved from one HOPWA funded project to HOPWA TH	0
Transitional housing for homeless persons (including homeless youth	0
Staying or living with family, temporary tenure (e.g. room, apartment or house)	0
Staying or living with friends, temporary tenure (e.g. room, apartment or house)	0
Place not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/subway station/airport or anywhere outside)	0
Safe Haven	0
Hotel or motel paid for without emergency shelter voucher	0
Subtotal	0
Institutional Settings	0
Foster care home or group foster care home	0
Psychiatric hospital or other psychiatric facility	0
Substance abuse treatment facility or detox center	0
Hospital or other residential non-psychiatric medical facility	0
Jail, prison, or juvenile detention facility	0
Long-term care facility or nursing home	0
Subtotal	0
Other Destinations	0
Residential project or halfway house with no homeless criteria	0
Deceased	0
Other	0
Client Doesn't Know/Client Refused	0
Data Not Collected (no exit interview completed)	0
Subtotal	0
Total	0
Total persons exiting to positive housing destinations	0
Total persons whose destinations excluded them from the calculation	0

Percentage	95.56 %	95.24 %	95.65 %	--
Q23c: Exit Destination – All persons				
	Total	Without Children	With Children and Adults	With Only Children
Permanent Destinations	0	0	0	0
Moved from one HOPWA funded project to HOPWA PH	0	0	0	0
Owned by client, no ongoing housing subsidy	5	2	3	0
Owned by client, with ongoing housing subsidy	3	0	3	0
Rental by client, no ongoing housing subsidy	28	3	25	0
Rental by client, with VASH housing subsidy	0	0	0	0
Rental by client, with GPD TIP housing subsidy	0	0	0	0
Rental by client, with other ongoing housing subsidy	32	4	28	0
Permanent housing (other than RRH) for formerly homeless persons	7	0	7	0
Staying or living with family, permanent tenure	50	12	38	0
Staying or living with friends, permanent tenure	9	4	5	0
Rental by client, with RRH or equivalent subsidy	36	5	31	0
Subtotal	170	30	140	0
Temporary Destinations	0	0	0	0
Emergency shelter, including hotel or motel paid for with emergency shelter voucher	45	9	36	0
Moved from one HOPWA funded project to HOPWA TH	0	0	0	0
Transitional housing for homeless persons (including homeless youth)	33	2	31	0
Staying or living with family, temporary tenure (e.g. room, apartment or house)	60	10	50	0
Staying or living with friends, temporary tenure (e.g. room, apartment or house)	20	1	19	0
Place not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/subway station/airport or anywhere outside)	1	1	0	0
Safe Haven	0	0	0	0
Hotel or motel paid for without emergency shelter voucher	7	1	6	0
Subtotal	143	24	119	0
Institutional Settings	0	0	0	0
Foster care home or group foster care home	4	0	4	0
Psychiatric hospital or other psychiatric facility	0	0	0	0
Substance abuse treatment facility or detox center	4	2	2	0
Hospital or other residential non-psychiatric medical facility	0	0	0	0
Jail, prison, or juvenile detention facility	0	0	0	0
Long-term care facility or nursing home	0	0	0	0
Subtotal	8	2	6	0
Other Destinations	0	0	0	0
Residential project or halfway house with no homeless criteria	0	0	0	0
Deceased	0	0	0	0
Other	30	6	24	0
Client Doesn't Know/Client Refused	31	7	24	0
Data Not Collected (no exit interview completed)	78	18	60	0
Subtotal	139	31	108	0
Total	483	87	396	0
Total persons exiting to positive housing destinations	328	55	273	0
Total persons whose destinations excluded them from the calculation	0	0	0	0
Percentage	67.91 %	63.22 %	68.94 %	--
Q24: Homelessness Prevention Housing Assessment at Exit				
	Total	Without Children	With Children and Adults	With Only Children
Able to maintain the housing they had at project start--Without a subsidy	0	0	0	0
Able to maintain the housing they had at project start--With the subsidy they had at project start	0	0	0	0
Able to maintain the housing they had at project start--With an on-going subsidy acquired since project start	0	0	0	0
Able to maintain the housing they had at project start--Only with financial assistance other than a subsidy	0	0	0	0
Moved to new housing unit--With on-going subsidy	0	0	0	0
Moved to new housing unit--Without an on-going subsidy	0	0	0	0
Moved in with family/friends on a temporary basis	0	0	0	0
Moved in with family/friends on a permanent basis	0	0	0	0
Moved to a transitional or temporary housing facility or program	0	0	0	0
Client became homeless -- moving to a shelter or other place unfit for human habitation	0	0	0	0
Client went to jail/prison	0	0	0	0
Client died	0	0	0	0
Client doesn't know/Client refused	0	0	0	0
Data not collected (no exit interview completed)	0	0	0	0
Total	0	0	0	0

Percentage	--
Q23c: Exit Destination – All persons	
Permanent Destinations	0
Moved from one HOPWA funded project to HOPWA PH	0
Owned by client, no ongoing housing subsidy	0
Owned by client, with ongoing housing subsidy	0
Rental by client, no ongoing housing subsidy	0
Rental by client, with VASH housing subsidy	0
Rental by client, with GPD TIP housing subsidy	0
Rental by client, with other ongoing housing subsidy	0
Permanent housing (other than RRH) for formerly homeless persons	0
Staying or living with family, permanent tenure	0
Staying or living with friends, permanent tenure	0
Rental by client, with RRH or equivalent subsidy	0
Subtotal	0
Temporary Destinations	0
Emergency shelter, including hotel or motel paid for with emergency shelter voucher	0
Moved from one HOPWA funded project to HOPWA TH	0
Transitional housing for homeless persons (including homeless youth	0
Staying or living with family, temporary tenure (e.g. room, apartment or house)	0
Staying or living with friends, temporary tenure (e.g. room, apartment or house)	0
Place not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/subway station/airport or anywhere outside)	0
Safe Haven	0
Hotel or motel paid for without emergency shelter voucher	0
Subtotal	0
Institutional Settings	0
Foster care home or group foster care home	0
Psychiatric hospital or other psychiatric facility	0
Substance abuse treatment facility or detox center	0
Hospital or other residential non-psychiatric medical facility	0
Jail, prison, or juvenile detention facility	0
Long-term care facility or nursing home	0
Subtotal	0
Other Destinations	0
Residential project or halfway house with no homeless criteria	0
Deceased	0
Other	0
Client Doesn't Know/Client Refused	0
Data Not Collected (no exit interview completed)	0
Subtotal	0
Total	0
Total persons exiting to positive housing destinations	0
Total persons whose destinations excluded them from the calculator	0
Percentage	--

Q24: Homelessness Prevention Housing Assessment at Exit	
Unknown Household Type	
Able to maintain the housing they had at project start--Without a subsidy	0
Able to maintain the housing they had at project start--With the subsidy they had at project start	0
Able to maintain the housing they had at project start--With an on-going subsidy acquired since project start	0
Able to maintain the housing they had at project start--Only with financial assistance other than a subsidy	0
Moved to new housing unit--With on-going subsidy	0
Moved to new housing unit--Without an on-going subsidy	0
Moved in with family/friends on a temporary basis	0
Moved in with family/friends on a permanent basis	0
Moved to a transitional or temporary housing facility or program	0
Client became homeless – moving to a shelter or other place unfit for human habitation	0
Client went to jail/prison	0
Client died	0
Client doesn't know/Client refused	0
Data not collected (no exit interview completed)	0
Total	0

Q25a: Number of Veterans

	Total	Without Children	With Children and Adults	Unknown Household Type
Chronically Homeless Veteran	0	0	0	0
Non-Chronically Homeless Veteran	1	1	0	0
Not a Veteran	731	149	582	0
Client Doesn't Know/Client Refused	7	1	6	0
Data Not Collected	0	0	0	0
Total	739	151	588	0

Q26b: Number of Chronically Homeless Persons by Household

	Total	Without Children	With Children and Adults	With Only Children
Chronically Homeless	19	12	7	0
Not Chronically Homeless	114	34	80	0
Client Doesn't Know/Client Refused	0	0	0	0
Data Not Collected	5	4	1	0
Total	138	50	88	0

Q25a: Number of Veterans

Chronically Homeless Veteran
Non-Chronically Homeless Veteran
Not a Veteran
Client Doesn't Know/Client Refused
Data Not Collected
Total

Q26b: Number of Chronically Homeless Persons by Household

Chronically Homeless
Not Chronically Homeless
Client Doesn't Know/Client Refused
Data Not Collected
Total

Unknown Household Type
0
0
0
0
0

CR-70 – HESG 91.520(g) - Assistance Provided and Outcomes

10. Shelter Utilization

Number of New Units - Rehabbed	0
Number of New Units - Conversion	0
Total Number of bed-nights available	18,509
Total Number of bed-nights provided	17,783
Capacity Utilization	96%

Table 24 – Shelter Capacity

11. Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s).

The City acts as pass-through agency for HESG funds and is responsible for the administration and oversight of the grant. The majority of funds are awarded to local homeless services providers performing the day to day administration of the program. The City coordinates with the FMCoC to determine how HESG is allocated to each eligible use. The City also participates on the Executive Committee of the FMCoC and works alongside the FMCoC on several initiatives to prevent and end homelessness through the housing-first model.

All HESG-funded beneficiaries are tracked in the Homeless Management Information System (HMIS) by HESG subrecipient. The HMIS system is a local information technology system used to collect client-level data and data on the provision of housing and services to homeless individuals and families and persons at risk of homelessness and can provide detailed reports in terms of the level of assistance received by each beneficiary.

In total, 975 persons were assisted with HESG funds in the program year. A total of 338 households were served. Of those, 338 households included both adults and children while 124 were without children. The length of participation for 60% of households with children was less than two weeks. The length of participation for households without children was longer, on average. Only 25% of households without children had a length of participation less than two weeks whereas roughly half of these households participated for between 30 to 180 days. Nineteen households were identified as chronically homeless. Of the 483 persons exiting the system, 328 (68%) exited to positive housing destinations.

CR-75 – Expenditures

11a. HESG Expenditures for Homelessness Prevention

	Dollar Amount of Expenditures in Program Year		
	2016	2017	2018
Expenditures for Rental Assistance	\$12,966.00		0
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0		0
Expenditures for Housing Relocation & Stabilization Services - Services	0	0	0
Expenditures for Homeless Prevention under Emergency Shelter Grants Program	0		\$8,988.56
Subtotal Homelessness Prevention	\$12,966.00		\$8,988.56

Table 25 – HESG Expenditures for Homelessness Prevention

11b. HESG Expenditures for Rapid Re-Housing

	Dollar Amount of Expenditures in Program Year		
	2016	2017	2018
Expenditures for Rental Assistance	\$303,810.46	\$256,476.01	\$87,520.86
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0		0
Expenditures for Housing Relocation & Stabilization Services - Services	0		0
Expenditures for Homeless Assistance under Emergency Shelter Grants Program	0		0
Subtotal Rapid Re-Housing	\$303,810.46	\$256,476.01	\$87,520.86

Table 26 – HESG Expenditures for Rapid Re-Housing

11c. HESG Expenditures for Emergency Shelter

	Dollar Amount of Expenditures in Program Year		
	2016	2017	2018
Essential Services	0		
Operations	\$177,702.57	\$185,584.00	\$3,065.74
Renovation	0		
Major Rehab	0		
Conversion			
Subtotal	\$177,702.57	\$185,584.00	\$3,065.74

Table 27 – HESG Expenditures for Emergency Shelter**11d. Other Grant Expenditures**

	Dollar Amount of Expenditures in Program Year		
	2016	2017	2018
Street Outreach	0		0
HMIS	0		0
Administration	\$31,117.74	\$42,742.73	\$34,894.10

Table 28 - Other Grant Expenditures**11e. Total HESG Grant Funds**

Total HESG Funds Expended	2016	2017	2018
	\$525,597	\$484,803	\$134,470

Table 29 - Total HESG Funds Expended**11f. Match Source**

	2016	2017	2018
Other Non-HESG HUD Funds			\$22,440.50
Other Federal Funds			
State Government			
Local Government	\$261,764.40		\$397,424.80
Private Funds			\$11,000.00
Other			
Fees			
Program Income			
Total Match Amount	\$261,764.40		\$430,866

Table 30 - Other Funds Expended on Eligible HESG Activities

11g. Total

Total Amount of Funds Expended on HESG Activities	2016	2017	2018
	\$787,361	\$484,803	\$565,336

Table 31 - Total Amount of Funds Expended on HESG Activities

NOTE: 2018 Expenditures that have been reimbursed to subrecipients, but have not yet been drawn in the HUD Integrated Disbursement and Information System are not reflected in the CR-75 Tables above.

ATTACHMENT

Proof of Publication

AFFIDAVIT OF PUBLICATION

Account #	Ad Number	Identification	PO	Amount	Cols	Depth
██████████	0004334634	#4334634 CITY OF FRESNO CONSOLIDATED	CAPER August 2019	██████████	2	4.55 In

Attention: ██████████

CITY OF FRESNO
HOUSING DIVISION
2600 FRESNO ST, ROOM #3065
FRESNO, CA 937213604

COUNTY OF DALLAS STATE OF TEXAS

The undersigned states:

McClatchy Newspapers in and on all dates herein stated was a corporation, and the owner and publisher of The Fresno Bee.

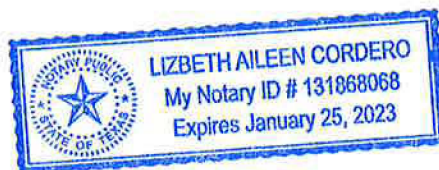
The Fresno Bee is a daily newspaper of general circulation now published, and on all-the-dates herein stated was published in the City of Fresno, County of Fresno, and has been adjudged a newspaper of general circulation by the Superior Court of the County of Fresno, State of California, under the date of November 28, 1994, Action No. 620058-9.

The undersigned is and on all dates herein mentioned was a citizen of the United States, over the age of twenty-one years, and is the principal clerk of the printer and publisher of said newspaper; and that the notice, a copy of which is hereto annexed, marked Exhibit A, hereby made a part hereof, was published in The Fresno Bee in each issue thereof (in type not smaller than nonpareil), on the following dates.

August 13, 2019

I certify (or declare) under penalty of perjury that the foregoing is true and correct.

Dated August 14, 2019



A handwritten signature in blue ink, appearing to read "Lizbeth A. Cordero", written over a horizontal line.

Extra charge for lost or duplicate affidavits.
Legal document please do not destroy!

PUBLIC NOTICE

#4334634

CITY OF FRESNO
CONSOLIDATED ANNUAL PERFORMANCE EVALUATION REPORT
NOTICE OF PUBLIC HEARING AND REVIEW AND COMMENT PERIOD

In accordance with federal regulations, the City of Fresno (City) has prepared the Consolidated Annual Performance Evaluation Report (CAPER) for the 2018 – 2019 Program Year. The CAPER describes the City's accomplishments using federal Community Development Block Grant (CDBG), Home Investment Partnerships (HOME), Emergency Solutions Grant (ESG), and Housing Opportunities for Persons with AIDS/HIV (HOPWA) funds. Evaluation of program performance covers the period July 1, 2018 – June 30, 2019.

On August 16, 2019, the City will make available a Public Review Draft of the 2018-2019 CAPER for a thirty day review and comment period. The draft will be available at Fresno City Hall, 2600 Fresno Street, Room 2133 (City Clerk's Office) and Room 3065 (Housing Division), as well as the Downtown branch of the Fresno County Public Library and online at www.fresno.gov/housing. Written comments on the CAPER may be mailed to: City of Fresno, Attn: Aldi Dodds, 2600 Fresno Street, Room 3065 Fresno CA, 93721 or by e-mail to: HCDD@fresno.gov. Please reference "2018-2019 CAPER" in the subject line of an email message. Written comments must be received no later than 5:00 PM, September 17, 2019.

The Housing and Community Development Commission (HCDC) will conduct a workshop and public hearing to receive public comments on the draft CAPER at 5:00 PM, September 11, 2019, at the Fresno City Hall, 2600 Fresno Street, Second Floor, Room 2165A. The Fresno City Council will conduct a workshop and public hearing to receive comments prior to approving the CAPER on September 19, 2019, at 10:30 AM.

The City's goal is to comply with the Americans with Disabilities Act (ADA) in all respects. The City Council Chamber is physically accessible. If, as an attendee or participant at the meeting, you need additional accommodations such as interpreters, signers, assistive listening devices, or the services of a translator, please contact the Office of the City Clerk at (559) 621-7650 or clerk@fresno.gov. To ensure availability, you are advised to make your request at least 48 hours prior to the meeting. The agenda and related staff reports are available at www.fresno.gov, as well as in the Office of the City Clerk.

AFFIDAVIT OF PUBLICATION

Account #	Ad Number	Identification	PO	Amount	Cols	Depth
██████████	0004334647	DIUDAD DE FRESNO	CAPER SPANISH	██████████	2	5.00 In

Attention:

CITY OF FRESNO
HOUSING DIVISION
2600 FRESNO ST, ROOM #3065
FRESNO, CA 937213604

**COUNTY OF DALLAS
STATE OF TEXAS**

The undersigned states:

McClatchy Newspapers in and on all dates herein stated was a corporation, and the owner and publisher of The Fresno Bee.

The Fresno Bee is a daily newspaper of general circulation now published, and on all-the-dates herein stated was published in the City of Fresno, County of Fresno, and has been adjudged a newspaper of general circulation by the Superior Court of the County of Fresno, State of California, under the date of November 28, 1994, Action No. 520058-9.

The undersigned is and on all dates herein mentioned was a citizen of the United States, over the age of twenty-one years, and is the principal clerk of the printer and publisher of said newspaper; and that the notice, a copy of which is hereto annexed, marked Exhibit A, hereby made a part hereof, was published in The Fresno Bee in each issue thereof (in type not smaller than nonpareil), on the following dates.

August 14, 2019

I certify (or declare) under penalty of perjury that the foregoing is true and correct.

Dated August 14, 2019



A handwritten signature in blue ink, appearing to read "Lizbeth A. Cordero", written over a horizontal line.

Extra charge for lost or duplicate affidavits.
Legal document please do not destroy!

CIUDAD DE FRESNO
INFORME ANUAL CONSOLIDADO DE
EVALUACIÓN Y DESEMPEÑO
AVISO DE AUDENCIA PÚBLICA Y PERIODO DE
REVISIÓN Y COMENTARIO

De acuerdo con las regulaciones federales, la Ciudad de Fresno preparo el Informe Anual Consolidado de Evaluación y Desempeño (CAPER por sus siglas en inglés) para el año del programa 2018-2019. El CAPER describe los logros de la Ciudad utilizando fondos federales de Desarrollo Comunitario (CDBG por sus siglas en inglés), Asociaciones de inversión (HOME por sus siglas en inglés), Soluciones de emergencia (ESG por sus siglas en inglés) y Oportunidades de vivienda para personas con VIH/SIDA (HOPWA por sus siglas en inglés). La evaluación de desempeño del programa cubre el periodo entre el 1 de julio de 2018 al 30 de junio de 2019.

El 16 de Agosto de 2019, la Ciudad de Fresno pondrá a disposición un informe de revisión pública del CAPER 2018-2019 por un periodo de revisión y comentario de treinta días. El documento estará disponible en Fresno City Hall, 2600 Fresno Street, Cuarto 2133 (City Clerk's Office) y Cuarto 3065 (Housing Division); en la biblioteca pública del Condado en el centro (Downtown) de Fresno; y en línea www.fresno.gov/housing. Los comentarios por escrito sobre el CAPER se pueden enviar por correo a: City of Fresno, Attn: Aldi Dodds, 2600 Fresno Street, Room 3065, Fresno, CA 93721 o por correo electrónico a: HCDD@fresno.gov. Haga referencia a "2018-2019 CAPER" en la línea de asunto del mensaje de correo electrónico. Comentarios escritos deben recibirse antes de las 5:00 PM, el 17 de septiembre de 2019.

La Comisión de Vivienda y Desarrollo Comunitario (HCDC) realizará un taller para recibir comentarios públicos sobre el CAPER a las 5:00 PM, el 11 de septiembre de 2019, en el Ayuntamiento de Fresno, 2600 Fresno Street, Segundo Piso, Cuarto 2165A. El Consejo Municipal de Fresno realizará un taller y una audiencia pública para recibir comentarios antes de aprobar el CAPER el 19 de septiembre de 2019 a las 10:30 AM.

El objetivo de la Ciudad de Fresno es cumplir con la Ley de Estadounidenses con Discapacidades (ADA) en todos los aspectos. El Ayuntamiento de Fresno es físicamente accesible. Si, como asistente o participante en la reunión, necesita adaptaciones adicionales, como intérpretes, interprete de lengua de signos, ayuda auditiva o los servicios de un traductor, comuníquese con la Oficina del Secretario Municipal al (559) 621-7650 o clerk@fresno.gov. Para garantizar la disponibilidad, se recomienda realizar su solicitud al menos 48 horas antes del taller. La agenda y los informes del personal relacionados están disponibles en www.fresno.gov, así como en la Oficina del Secretario Municipal.

0004334647-01

CITY OF FRESNO
TSAB NTAWV TSHAJ TAWM TXOG IB XYOO PUAG NCIG LUB PROGRAM
UA TAU LIS CAS
NTAWV TSHAJ TXOG LUB SIJ HAWM RAU PEJXEEM TAU MLOOG
THIAB SAIB THIAB TAU HAIS LUS

Ua raws li cov cai nyob rau hauv nom tswv federal, City of Fresno tau mpaj tsab ntawv tshaj tawm txog ib xyoo puag ncig lub program ua tau lis cas rau xyoo 2018-2019. Tsab ntawv tshaj tawm txog ib xyoo puaj ncig lub program ua tau lis cas los hu ua Consolidated Annual Performance Evaluation Report (CAPER). Tsab CAPER qhia txog City ua tau dab tsi los ntawm nom tswv federal Community Development Block Grant(CDBG), Home Investment Partnerships (HOME), Emergency Solutions Grant (ESG), thiab Housing Opportunities for Persons with AIDS/HIV (HOPWA) cov nyiaj. Tsab ntawv tshaj tawm txog ib xyoo puaj ncig lub program ua tau lis cas mpog rau lub sib hawm xya hli tuj tim ib xyoo 2018 txog rau lub rau hli ntuj tim pebcaug xyoo 2019.

Hnub yim hli ntuj tim kaum rau xyoo 2019, City of Fresno yuav muaj peb caug hnub rau pejxeem saib thiab tham txog lub program los CAPER no. Tsab ntawv no yuav nyob rau pem Fresno City Hall, 2600 Fresno Street, hoob 2133 (City Clerk's Office) thiab hoob 3065 (Housing Division), thiab Fresno County Public Library thiab hauv computer ntawm www.fresno.gov/housing. Yog koj sau ntawv rau tsab ntawv CAPER no koj xa tau rau: City of Fresno, Attn: Aldi Dodds, 2600 Fresno Street, Room 3065 Fresno CA, 93721 losis email rau: HCDD@fresno.gov. Yog koj email thov sau "2018–2019 CAPER" rau sawm kab ntawv subject-line. Yog koj sau tsab ntawv nws yuav tsum txais tau ua ntej tsib teev tsau ntuj lub cuaj hli tuj tim kaum xya xyoo 2019.

Lub Housing and Community Development Commission (HCDC) yuav muaj ib lub rooj sib tham thiab txais pejxeem cov lus txog tsab ntawv CAPER thaum tsib teev tsau ntuj lub cuaj hli tuj tim kaum ib xyoo 2019, ntawm Fresno City Hall, 2600 Fresno Street, Xab Ob, Hoob 2165A. Cov Fresno City Council yuav muaj lub rooj sib tham thiab mloog pejxeem cov lus ua ntej lawv yuav txais tsab CAPER rau hnub cuaj hli tuj tim kaum cuaj xyoo 2019 thaum kaum teev peb caug sawv ntxov.

City of Fresno lub hom phiaj yog xav kom raws tas nrho cov cai nyob rau hauv Americans with Disabilities Act (ADA). Ib leeg twg mus rau lub City Council Chamber yuav tsis nyuaj. Yog ib leeg twg toob cas lwm yam xws li ib tug txhais lus, sau ntawv, cov mloog ntawm pob ntseg, thov tiv tauj City Clerk ntawm (559) 621-7650 or clerk@fresno.gov. Kom muaj cov kev pab no koj yuav tsum tiv tauj 48 xujmoos ua ntej ib lub rooj sib tham. Daim agenda thiab lwm yam tsab ntawv txog daim ntawv no muaj nyob rau ntawm www.fresno.gov, losis hauv lub office of the City Clerk.

[REDACTED]

From: Tony Donato <[REDACTED]>
Sent: Monday, August 12, 2019 10:58 AM
To: Aldi Dodds
Cc: Thomas Morgan
Subject: Re: Request to broadcast - City of Fresno CAPER Public Notice

Hi Aldi

Okay will do!

Tony

Tony Donato *General Operations Manager*
KBIF 900 AM *Central California's #1 Asian Voice*
900hmongradio.com/am900punjabi.com
Overgaard Broadcasting
[REDACTED]

-----Original Message-----

From: Aldi Dodds <[REDACTED]>
To: [REDACTED]
Cc: Thomas Morgan <[REDACTED]>
Sent: Mon, Aug 12, 2019 8:03 am
Subject: Request to broadcast - City of Fresno CAPER Public Notice

Hi Tony,

This is a request to have the attached document read in Hmong and English on the radio. The Public Notice is regarding a public review and comment period as well as Public Hearing dates for the City of Fresno's Consolidated Annual Performance Evaluation Report (CAPER). Please let me know the broadcast date(s) so I can document it for our files.

Thank you,

Aldi Dodds

Senior Management Analyst
Housing & Community Development Division, City of Fresno
2600 Fresno Street, Room 3065
Fresno, CA 93721
[REDACTED]

ATTACHMENT

Public Comment Summary

Public Review and Comment Period (30-Day)

August 16, 2019 – September 17, 2019

The City of Fresno's Draft 2018-2019 Consolidated Annual Performance Evaluation Report was made available on August 16, 2019, for a 30-day public review and comment period ending on September 17, 2019.

One public comment was received regarding the need for more affordable housing for veterans and other individuals with disabilities. The comment also included a Central Valley Veterans Stand Down 2019 Flyer, as well as an article from the Community Alliance, titled, "Action Needed Now on Family Shelter".

The City accepts the public comment and notes that nonprofit organizations and public agencies receive approximately \$1,600,000 (CDBG), \$3,600,000 (HOME), \$500,000 (HOPWA) and \$578,000 (ESG) funds for which veterans and individuals with disabilities are eligible.

Fresno City Council Public Hearing

September 19, 2019

Fresno City Council Meeting Public Comments Received

The Fresno City Council noticed a public hearing at 10:30 a.m., and considered the City of Fresno's 2018-2019 Consolidated Annual Performance Evaluation Report for approval.

Upon call for public comment, one individual, a homeless veterans advocate, spoke about the need to help veterans and those veterans with PTSD. The individual spoke about needing to change the strategy, such as conducting the Point in Time Count in the summer, and having the nonprofits work together to help the homeless population.

The City accepts the comment and will relay the individual's concerns to the Fresno Madera Continuum of Care, who is responsible for conducting the Point in Time Count.

ATTACHMENT

Community Development Block Grant (CDBG) Financial Summary Report – PR26



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
PR26 - CDBG Financial Summary Report
Program Year 2018
FRESNO , CA

DATE: 09-25-19
TIME: 15:20
PAGE: 1

PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	9,176,262.64
02 ENTITLEMENT GRANT	6,904,510.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	184,329.00
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	268,568.31
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	16,533,669.95

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	6,836,857.49
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	6,836,857.49
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	1,284,050.88
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	394,965.30
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	8,515,873.67
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	8,017,796.28

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	2,259,784.43
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	4,577,073.06
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	6,836,857.49
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	1,139,342.19
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	63,497.25
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	212,753.57
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	990,085.87
32 ENTITLEMENT GRANT	6,904,510.00
33 PRIOR YEAR PROGRAM INCOME	184,985.24
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	7,089,495.24
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	13.97%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	1,284,050.88
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	278,826.19
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	161,975.07
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	1,400,902.00
42 ENTITLEMENT GRANT	6,904,510.00
43 CURRENT YEAR PROGRAM INCOME	184,329.00
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	7,088,839.00
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	19.76%

LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Plan Year	IDIS Project	IDIS Activity	Activity Name	Matrix Code	National Objective	Drawn Amount
2018	22	6240	Fancher Creek Senior Housing (Substantial Amendment)	01	LMH	\$2,259,784.43
				01	Matrix Code	\$2,259,784.43
Total						\$2,259,784.43

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2017	12	6102	6246888	Marjaree Mason Center Facility Improvement / Bathrooms	03C	LMC	\$6,000.00
2017	12	6102	6255691	Marjaree Mason Center Facility Improvement / Bathrooms	03C	LMC	\$3,000.00
2017	12	6102	6299311	Marjaree Mason Center Facility Improvement / Bathrooms	03C	LMC	\$4,350.93
2018	9	6206	6224281	Marjaree Mason Center Kitchen Remodel	03C	LMC	\$50,357.08
2018	9	6206	6242045	Marjaree Mason Center Kitchen Remodel	03C	LMC	\$71,879.62
2018	9	6206	6246892	Marjaree Mason Center Kitchen Remodel	03C	LMC	\$97,454.11
2018	9	6206	6255690	Marjaree Mason Center Kitchen Remodel	03C	LMC	\$148,316.00
2018	9	6224	6256456	Poverello House - HVAC Replacement	03C	LMC	\$45,000.00
					03C	Matrix Code	\$426,357.74
2018	8	6213	6271685	Planning and Design of Neighborhood Community Center	03E	LMA	\$1,295.82
					03E	Matrix Code	\$1,295.82
2015	39	5962	6246995	Mosqueda Splash Park	03F	LMA	\$196.32
2015	39	5962	6246997	Mosqueda Splash Park	03F	LMA	\$80,436.07
2016	10	6074	6252369	Park Improvements - Romain	03F	LMA	\$2,774.90
2016	11	6000	6198659	Dickey Park Shade Structure	03F	LMA	\$7,500.00
2017	11	6096	6241552	Cary Park Improvement - Lighting Upgrades	03F	LMA	\$3,784.46
2017	11	6096	6241571	Cary Park Improvement - Lighting Upgrades	03F	LMA	\$13,883.98
2017	11	6096	6260652	Cary Park Improvement - Lighting Upgrades	03F	LMA	\$14,055.86
2017	11	6097	6247219	Fink White Park Improvement - Play Structure	03F	LMA	\$265.20
2017	11	6097	6247301	Fink White Park Improvement - Play Structure	03F	LMA	\$86,952.31
2017	11	6099	6190712	Romain Park Improvement - Doors and Bathrooms	03F	LMA	\$8,623.86
2017	11	6099	6247184	Romain Park Improvement - Doors and Bathrooms	03F	LMA	\$19,561.89
2017	11	6100	6247392	Ted C. Wills Park Improvements	03F	LMA	\$14,081.50
2017	11	6100	6247395	Ted C. Wills Park Improvements	03F	LMA	\$60,694.38
2017	11	6100	6271522	Ted C. Wills Park Improvements	03F	LMA	\$5,096.16
2018	8	6169	6247373	PARCS Improvements - Romain Challenger Course	03F	LMA	\$10,470.15
2018	8	6169	6262359	PARCS Improvements - Romain Challenger Course	03F	LMA	\$961.43
					03F	Matrix Code	\$329,338.47
2017	10	6079	6183033	Hidalgo Neighborhood Street Improvements	03K	LMA	\$74,596.31
2017	10	6080	6183040	Pinedale Neighborhood Street Improvements	03K	LMA	\$2,430.57
2017	10	6081	6259063	Jefferson Neighborhood Street Improvements	03K	LMA	\$8,228.22
2017	10	6086	6208861	Webster Elementary Neighborhood LED Upgrades	03K	LMA	\$4,948.33
2017	10	6086	6235831	Webster Elementary Neighborhood LED Upgrades	03K	LMA	\$154.67
2017	10	6093	6208853	Highway City Neighborhood LED Upgrades	03K	LMA	\$6,041.70
2017	10	6093	6235865	Highway City Neighborhood LED Upgrades	03K	LMA	\$25.69
2018	7	6165	6235739	El Dorado Neighborhood St. Improvements	03K	LMA	\$132,905.46
2018	7	6165	6254605	El Dorado Neighborhood St. Improvements	03K	LMA	\$5,945.18
2018	7	6165	6260171	El Dorado Neighborhood St. Improvements	03K	LMA	\$3,296.77
2018	7	6165	6294564	El Dorado Neighborhood St. Improvements	03K	LMA	\$7,751.41
2018	7	6167	6254547	Public Works - Orange/Cedar/Butler/CA Neighborhood Street	03K	LMA	\$645.64
2018	7	6167	6260190	Public Works - Orange/Cedar/Butler/CA Neighborhood Street	03K	LMA	\$28,726.64
2018	7	6167	6294591	Public Works - Orange/Cedar/Butler/CA Neighborhood Street	03K	LMA	\$722,942.20
2018	7	6168	6294594	Public Works - Shields/Dakota/West/Crystal Pavement	03K	LMA	\$341,139.89
					03K	Matrix Code	\$1,339,778.68
2017	10	6135	6188401	Addams Elementary Sidewalks (Safe Routes)	03L	LMA	\$3,866.18
2017	10	6135	6208741	Addams Elementary Sidewalks (Safe Routes)	03L	LMA	\$171,673.34
2017	10	6135	6235870	Addams Elementary Sidewalks (Safe Routes)	03L	LMA	\$62,992.14
2017	10	6136	6188181	Winchell Middle School Sidewalk Improvements (Safe Routes)	03L	LMA	\$96,016.64
2017	10	6136	6208744	Winchell Middle School Sidewalk Improvements (Safe Routes)	03L	LMA	\$93,427.13
2017	10	6136	6235868	Winchell Middle School Sidewalk Improvements (Safe Routes)	03L	LMA	\$3,076.54
2018	7	6166	6235768	Hidalgo Neighborhood Street Improvements - Phase II	03L	LMA	\$114,669.52

2018	7	6166	6254730	Hidalgo Neighborhood Street Improvements - Phase II	03L	LMA	\$218,886.88
2018	7	6166	6260272	Hidalgo Neighborhood Street Improvements - Phase II	03L	LMA	\$5,439.77
2018	7	6166	6294586	Hidalgo Neighborhood Street Improvements - Phase II	03L	LMA	\$6,949.49
					03L	Matrix Code	\$776,997.63
2018	12	6225	6255692	Poverello House - Voucher Program (2018 CDBG)	03T	LMC	\$9,000.00
2018	12	6249	6258144	Turning Point Bridge Housing	03T	LMC	\$5,741.66
2018	12	6249	6258979	Turning Point Bridge Housing	03T	LMC	\$48,770.24
2018	12	6249	6259540	Turning Point Bridge Housing	03T	LMC	\$3,440.12
					03T	Matrix Code	\$66,952.02
2017	12	6103	6224281	WestCare Facility Improvement / Windows	03Z	LMC	\$20,298.92
2017	12	6103	6258435	WestCare Facility Improvement / Windows	03Z	LMC	\$16,236.92
2017	12	6103	6259082	WestCare Facility Improvement / Windows	03Z	LMC	\$4,062.00
2017	12	6121	6247179	Stone Soup Solar Panel Installation	03Z	LMA	\$7,750.41
2017	12	6121	6253455	Stone Soup Solar Panel Installation	03Z	LMA	\$34,654.74
2017	12	6121	6259647	Stone Soup Solar Panel Installation	03Z	LMA	\$194.00
2017	12	6134	6253921	HOPE Elevator Installation	03Z	LMC	\$10,000.00
2017	12	6134	6264910	HOPE Elevator Installation	03Z	LMC	\$7,355.30
					03Z	Matrix Code	\$100,552.29
2017	13	6104	6197348	Senior Hot Meals - Lafayette Neighborhood	05A	LMC	\$4,741.62
2017	13	6105	6197335	Senior Hot Meals - Mary Ella Brown Community Center	05A	LMC	\$5,880.48
2017	13	6106	6197017	Senior Hot Meals - Mosqueda Community Center	05A	LMC	\$8,717.21
2017	13	6107	6196702	Senior Hot Meals - Pinedale Community Center	05A	LMC	\$6,084.40
2017	13	6108	6196920	Senior Hot Meals - Senior Citizens Village	05A	LMC	\$7,975.28
2017	13	6109	6197033	Senior Hot Meals - Ted C. Wills Community Center	05A	LMC	\$10,278.05
2018	10	6197	6240350	PARCS Senior Hot Meals - Inspiration Park	05A	LMC	\$8,152.52
2018	10	6197	6248314	PARCS Senior Hot Meals - Inspiration Park	05A	LMC	\$3,717.09
2018	10	6197	6259631	PARCS Senior Hot Meals - Inspiration Park	05A	LMC	\$1,479.13
2018	10	6197	6264708	PARCS Senior Hot Meals - Inspiration Park	05A	LMC	\$361.32
2018	10	6197	6293292	PARCS Senior Hot Meals - Inspiration Park	05A	LMC	\$4,449.94
2018	10	6198	6240341	PARCS Senior Hot Meals - Lafayette	05A	LMC	\$11,345.26
2018	10	6198	6248442	PARCS Senior Hot Meals - Lafayette	05A	LMC	\$3,775.03
2018	10	6198	6259633	PARCS Senior Hot Meals - Lafayette	05A	LMC	\$1,304.72
2018	10	6198	6264711	PARCS Senior Hot Meals - Lafayette	05A	LMC	\$447.65
2018	10	6198	6293293	PARCS Senior Hot Meals - Lafayette	05A	LMC	\$4,061.93
2018	10	6198	6305939	PARCS Senior Hot Meals - Lafayette	05A	LMC	\$139.05
2018	10	6199	6240077	PARCS Senior Hot Meals - Mary Ella Brown	05A	LMC	\$12,413.80
2018	10	6199	6248521	PARCS Senior Hot Meals - Mary Ella Brown	05A	LMC	\$2,157.40
2018	10	6199	6259637	PARCS Senior Hot Meals - Mary Ella Brown	05A	LMC	\$1,517.88
2018	10	6199	6264712	PARCS Senior Hot Meals - Mary Ella Brown	05A	LMC	\$411.49
2018	10	6199	6293294	PARCS Senior Hot Meals - Mary Ella Brown	05A	LMC	\$3,945.61
2018	10	6199	6306023	PARCS Senior Hot Meals - Mary Ella Brown	05A	LMC	\$186.69
2018	10	6200	6240401	PARCS Senior Hot Meals - Mosqueda	05A	LMC	\$10,519.23
2018	10	6200	6248855	PARCS Senior Hot Meals - Mosqueda	05A	LMC	\$6,402.60
2018	10	6200	6259640	PARCS Senior Hot Meals - Mosqueda	05A	LMC	\$1,640.61
2018	10	6200	6264715	PARCS Senior Hot Meals - Mosqueda	05A	LMC	\$2,060.01
2018	10	6200	6306112	PARCS Senior Hot Meals - Mosqueda	05A	LMC	\$5,112.34
2018	10	6200	6306114	PARCS Senior Hot Meals - Mosqueda	05A	LMC	\$69.21
2018	10	6201	6240399	PARCS Senior Hot Meals - Pinedale	05A	LMC	\$12,524.29
2018	10	6201	6248912	PARCS Senior Hot Meals - Pinedale	05A	LMC	\$4,282.52
2018	10	6201	6259641	PARCS Senior Hot Meals - Pinedale	05A	LMC	\$1,666.45
2018	10	6201	6264718	PARCS Senior Hot Meals - Pinedale	05A	LMC	\$1,140.31
2018	10	6201	6293295	PARCS Senior Hot Meals - Pinedale	05A	LMC	\$5,361.43
2018	10	6202	6240392	PARCS Senior Hot Meals - Senior Citizens Village	05A	LMC	\$10,369.07
2018	10	6202	6248970	PARCS Senior Hot Meals - Senior Citizens Village	05A	LMC	\$4,648.74
2018	10	6202	6259643	PARCS Senior Hot Meals - Senior Citizens Village	05A	LMC	\$2,583.65
2018	10	6202	6264720	PARCS Senior Hot Meals - Senior Citizens Village	05A	LMC	\$1,687.05
2018	10	6202	6293306	PARCS Senior Hot Meals - Senior Citizens Village	05A	LMC	\$9,226.98
2018	10	6202	6306038	PARCS Senior Hot Meals - Senior Citizens Village	05A	LMC	\$525.22
2018	10	6203	6240385	PARCS Senior Hot Meals - Ted C Wills	05A	LMC	\$20,347.12
2018	10	6203	6248994	PARCS Senior Hot Meals - Ted C Wills	05A	LMC	\$7,430.48
2018	10	6203	6259644	PARCS Senior Hot Meals - Ted C Wills	05A	LMC	\$3,200.33
2018	10	6203	6264886	PARCS Senior Hot Meals - Ted C Wills	05A	LMC	\$2,076.42
2018	10	6203	6295058	PARCS Senior Hot Meals - Ted C Wills	05A	LMC	\$11,489.30
2018	10	6203	6306044	PARCS Senior Hot Meals - Ted C Wills	05A	LMC	\$43.35

					05A	Matrix Code	\$227,950.26
2017	15	6142	6221213	FEOC - After School & Recreation	05D	LMC	\$14,485.14
2017	15	6142	6237150	FEOC - After School & Recreation	05D	LMC	\$14,443.81
2017	15	6142	6254540	FEOC - After School & Recreation	05D	LMC	\$10,471.05
2018	11	6187	6241535	PARCS After School Program - Dickey	05D	LMC	\$27,649.49
2018	11	6187	6249063	PARCS After School Program - Dickey	05D	LMC	\$11,549.93
2018	11	6187	6257581	PARCS After School Program - Dickey	05D	LMC	\$4,742.23
2018	11	6187	6292564	PARCS After School Program - Dickey	05D	LMC	\$9,888.35
2018	11	6188	6241543	PARCS After School Program - Einstein	05D	LMC	\$24,258.33
2018	11	6188	6249033	PARCS After School Program - Einstein	05D	LMC	\$13,746.23
2018	11	6188	6257599	PARCS After School Program - Einstein	05D	LMC	\$6,940.03
2018	11	6188	6292582	PARCS After School Program - Einstein	05D	LMC	\$8,885.41
2018	11	6189	6241554	PARCS After School Program - Fink White	05D	LMC	\$25,231.99
2018	11	6189	6249072	PARCS After School Program - Fink White	05D	LMC	\$10,155.52
2018	11	6189	6257611	PARCS After School Program - Fink White	05D	LMC	\$4,064.06
2018	11	6189	6292718	PARCS After School Program - Fink White	05D	LMC	\$6,578.43
2018	11	6190	6241587	PARCS After School Program - Frank H Ball	05D	LMC	\$33,212.08
2018	11	6190	6248519	PARCS After School Program - Frank H Ball	05D	LMC	\$16,468.20
2018	11	6190	6257623	PARCS After School Program - Frank H Ball	05D	LMC	\$6,622.72
2018	11	6190	6292749	PARCS After School Program - Frank H Ball	05D	LMC	\$3,401.00
2018	11	6191	6241609	PARCS After School Program - Holmes	05D	LMC	\$36,877.45
2018	11	6191	6248509	PARCS After School Program - Holmes	05D	LMC	\$18,838.29
2018	11	6191	6257627	PARCS After School Program - Holmes	05D	LMC	\$8,455.91
2018	11	6191	6292931	PARCS After School Program - Holmes	05D	LMC	\$24,806.35
2018	11	6192	6242215	PARCS After School Program - Lafayette	05D	LMC	\$20,344.78
2018	11	6192	6249080	PARCS After School Program - Lafayette	05D	LMC	\$8,797.01
2018	11	6192	6257631	PARCS After School Program - Lafayette	05D	LMC	\$4,739.80
2018	11	6192	6294087	PARCS After School Program - Lafayette	05D	LMC	\$19,947.41
2018	11	6193	6241639	PARCS After School Program - Maxie L Parks	05D	LMC	\$38,448.32
2018	11	6193	6248808	PARCS After School Program - Maxie L Parks	05D	LMC	\$14,652.20
2018	11	6193	6257649	PARCS After School Program - Maxie L Parks	05D	LMC	\$6,301.01
2018	11	6193	6294091	PARCS After School Program - Maxie L Parks	05D	LMC	\$302.47
2018	11	6194	6241654	PARCS After School Program - Quigley	05D	LMC	\$30,472.64
2018	11	6194	6249086	PARCS After School Program - Quigley	05D	LMC	\$10,016.18
2018	11	6194	6257651	PARCS After School Program - Quigley	05D	LMC	\$3,755.65
2018	11	6194	6293973	PARCS After School Program - Quigley	05D	LMC	\$9,585.53
2018	11	6195	6241669	PARCS After School Program - Romain	05D	LMC	\$32,886.89
2018	11	6195	6257663	PARCS After School Program - Romain	05D	LMC	\$1,683.28
2018	11	6195	6294046	PARCS After School Program - Romain	05D	LMC	\$13,040.00
2018	11	6195	6305905	PARCS After School Program - Romain	05D	LMC	\$399.09
2018	11	6196	6241678	PARCS After School Program - Ted C Wills	05D	LMC	\$38,362.62
2018	11	6196	6248706	PARCS After School Program - Ted C Wills	05D	LMC	\$16,744.76
2018	11	6196	6257668	PARCS After School Program - Ted C Wills	05D	LMC	\$6,728.19
2018	11	6196	6293987	PARCS After School Program - Ted C Wills	05D	LMC	\$3,724.43
2018	12	6215	6211009	Boys & Girls Club Afterschool Program	05D	LMC	\$25,064.19
2018	12	6215	6230730	Boys & Girls Club Afterschool Program	05D	LMC	\$12,519.00
2018	12	6215	6251750	Boys & Girls Club Afterschool Program	05D	LMC	\$12,580.74
2018	12	6215	6263943	Boys & Girls Club Afterschool Program	05D	LMC	\$6,260.97
2018	12	6215	6268959	Boys & Girls Club Afterschool Program	05D	LMC	\$6,272.38
2018	12	6215	6278943	Boys & Girls Club Afterschool Program	05D	LMC	\$9,708.52
2018	12	6222	6253472	FEOC - Street Saints Afterschool Program	05D	LMC	\$1,729.03
2018	12	6222	6304124	FEOC - Street Saints Afterschool Program	05D	LMC	\$2,924.29
					05D	Matrix Code	\$699,763.38
2017	15	6122	6247174	Stone Soup Job Training	05H	LMC	\$63,727.29
2017	15	6122	6253459	Stone Soup Job Training	05H	LMC	\$10,624.64
2017	15	6122	6255467	Stone Soup Job Training	05H	LMC	\$8,800.48
2017	15	6122	6259645	Stone Soup Job Training	05H	LMC	\$16,973.46
2017	15	6122	6277606	Stone Soup Job Training	05H	LMC	\$16,500.62
2018	12	6223	6217482	HOPE Builds - Section 3 Job Training	05H	LMC	\$5,056.89
2018	12	6223	6230705	HOPE Builds - Section 3 Job Training	05H	LMC	\$1,447.91
2018	12	6223	6237155	HOPE Builds - Section 3 Job Training	05H	LMC	\$4,400.00
2018	12	6223	6251757	HOPE Builds - Section 3 Job Training	05H	LMC	\$1,238.99
2018	12	6223	6257952	HOPE Builds - Section 3 Job Training	05H	LMC	\$2,200.00
2018	12	6223	6268963	HOPE Builds - Section 3 Job Training	05H	LMC	\$656.21

					05H	Matrix Code	\$131,626.49
2017	15	6143	6217493	Lowell CDC Tenant Education	05K	LMC	\$13,050.04
					05K	Matrix Code	\$13,050.04
2013	1	6065	6198144	TADPP - 641 E. Pine	14A	LMH	\$75.00
2013	1	6065	6206831	TADPP - 641 E. Pine	14A	LMH	\$13,414.00
2013	1	6065	6223869	TADPP - 641 E. Pine	14A	LMH	\$1,455.00
2013	1	6214	6221939	TADPP - 920 E. Drummond	14A	LMH	\$10,439.00
2013	1	6214	6243619	TADPP - 920 E. Drummond	14A	LMH	\$1,080.00
2015	33	6157	6284395	CDBG 46 E. Amador	14A	LMH	\$56,882.00
2015	33	6157	6296098	CDBG 46 E. Amador	14A	LMH	\$6,085.00
2016	5	6204	6221918	Minor Code Grant - 2379 S. Tupman	14A	LMH	\$12,884.00
2016	5	6204	6252258	Minor Code Grant - 2379 S. Tupman	14A	LMH	\$1,385.00
2016	5	6205	6251003	Minor Code Grant - 2364 S. Weller	14A	LMH	\$16,414.00
2016	5	6205	6296155	Minor Code Grant - 2364 S. Weller	14A	LMH	\$1,755.00
2017	5	6149	6199171	SP - 3449 E. Mono	14A	LMH	\$10,035.00
2017	5	6149	6202328	SP - 3449 E. Mono	14A	LMH	\$315.00
2017	5	6173	6184021	SP - 1345 E. Drummond	14A	LMH	\$6,300.00
2017	5	6174	6202842	Habitat Senior Paint Program	14A	LMH	\$25,003.24
2017	5	6174	6220575	Habitat Senior Paint Program	14A	LMH	\$24,257.67
2017	5	6174	6251245	Habitat Senior Paint Program	14A	LMH	\$21,718.93
2017	5	6174	6257708	Habitat Senior Paint Program	14A	LMH	\$13,673.04
2017	5	6236	6244875	SP - 1506 S. Stephens	14A	LMH	\$7,400.00
2017	5	6242	6253193	SP - 3115 E. Tyler	14A	LMH	\$8,520.00
2017	5	6248	6257723	SP - 2318 E. Lamona	14A	LMH	\$9,360.00
2017	5	6248	6296615	SP - 2318 E. Lamona	14A	LMH	\$500.00
2017	5	6283	6296616	SP - 4776 E. Alta	14A	LMH	\$5,650.00
2017	5	6284	6296629	SP - 3535 W. Michigan	14A	LMH	\$5,725.00
2017	6	6154	6199192	Minor Code Compliance - 3846 E. Harvey	14A	LMH	\$18,476.50
2017	6	6154	6212940	Minor Code Compliance - 3846 E. Harvey	14A	LMH	\$1,842.50
2017	6	6155	6199183	Minor Code Compliance - 2320 E. Tyler	14A	LMH	\$8,449.00
2017	6	6155	6244975	Minor Code Compliance - 2320 E. Tyler	14A	LMH	\$870.00
2017	6	6156	6199188	Minor Code Compliance - 555 N. Ninth	14A	LMH	\$7,099.00
2017	6	6156	6240959	Minor Code Compliance - 555 N. Ninth	14A	LMH	\$720.00
2017	6	6227	6221924	Minor Code Compliance - 2333 S. Weller	14A	LMH	\$7,484.00
2017	6	6227	6240967	Minor Code Compliance - 2333 S. Weller	14A	LMH	\$785.00
2017	6	6237	6250995	MCC - 239 W. Eden	14A	LMH	\$7,214.00
2017	6	6237	6296156	MCC - 239 W. Eden	14A	LMH	\$1,055.00
2017	6	6243	6253236	MCC - 2318 E. Lamona	14A	LMH	\$15,451.50
2017	6	6243	6296153	MCC - 2318 E. Lamona	14A	LMH	\$2,142.50
2017	6	6246	6255493	MCC - 4587 E. White	14A	LMH	\$21,326.90
2017	6	6246	6296152	MCC - 4587 E. White	14A	LMH	\$2,623.10
2017	6	6250	6260156	MCC - 940 S. Fifth	14A	LMH	\$17,272.90
2017	6	6250	6296154	MCC - 940 S. Fifth	14A	LMH	\$1,817.10
2017	6	6260	6296108	MCC-2367 S. Eunice	14A	LMH	\$15,834.00
2018	3	6238	6251012	SP - 2544 E. Gettysburg	14A	LMH	\$9,100.00
2018	3	6238	6296612	SP - 2544 E. Gettysburg	14A	LMH	\$300.00
2018	3	6247	6256003	SP - 239 W. Eden	14A	LMH	\$6,250.00
					14A	Matrix Code	\$406,438.88
2016	1	6145	6193321	Housing Rehabilitation Admin (Sub Amendment No. 2017-002)	14H	LMH	\$22,229.20

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2018	12	6225	6255692	Poverello House - Voucher Program (2018 CDBG)	03T	LMC	\$9,000.00
2018	12	6249	6258144	Turning Point Bridge Housing	03T	LMC	\$5,741.66
2018	12	6249	6258979	Turning Point Bridge Housing	03T	LMC	\$48,770.24
2018	12	6249	6259540	Turning Point Bridge Housing	03T	LMC	\$3,440.12
					03T	Matrix Code	\$66,952.02
2017	13	6104	6197348	Senior Hot Meals - Lafayette Neighborhood	05A	LMC	\$4,741.62
2017	13	6105	6197335	Senior Hot Meals - Mary Ella Brown Community Center	05A	LMC	\$5,880.48
2017	13	6106	6197017	Senior Hot Meals - Mosqueda Community Center	05A	LMC	\$8,717.21
2017	13	6107	6196702	Senior Hot Meals - Pinedale Community Center	05A	LMC	\$6,084.40
2017	13	6108	6196920	Senior Hot Meals - Senior Citizens Village	05A	LMC	\$7,975.28
2017	13	6109	6197033	Senior Hot Meals - Ted C. Wills Community Center	05A	LMC	\$10,278.05
2018	10	6197	6240350	PARCS Senior Hot Meals - Inspiration Park	05A	LMC	\$8,152.52
2018	10	6197	6248314	PARCS Senior Hot Meals - Inspiration Park	05A	LMC	\$3,717.09
2018	10	6197	6259631	PARCS Senior Hot Meals - Inspiration Park	05A	LMC	\$1,479.13
2018	10	6197	6264708	PARCS Senior Hot Meals - Inspiration Park	05A	LMC	\$361.32
2018	10	6197	6293292	PARCS Senior Hot Meals - Inspiration Park	05A	LMC	\$4,449.94
2018	10	6198	6240341	PARCS Senior Hot Meals - Lafayette	05A	LMC	\$11,345.26
2018	10	6198	6248442	PARCS Senior Hot Meals - Lafayette	05A	LMC	\$3,775.03
2018	10	6198	6259633	PARCS Senior Hot Meals - Lafayette	05A	LMC	\$1,304.72
2018	10	6198	6264711	PARCS Senior Hot Meals - Lafayette	05A	LMC	\$447.65
2018	10	6198	6293293	PARCS Senior Hot Meals - Lafayette	05A	LMC	\$4,061.93
2018	10	6198	6305939	PARCS Senior Hot Meals - Lafayette	05A	LMC	\$139.05
2018	10	6199	6240077	PARCS Senior Hot Meals - Mary Ella Brown	05A	LMC	\$12,413.80
2018	10	6199	6248521	PARCS Senior Hot Meals - Mary Ella Brown	05A	LMC	\$2,157.40
2018	10	6199	6259637	PARCS Senior Hot Meals - Mary Ella Brown	05A	LMC	\$1,517.88
2018	10	6199	6264712	PARCS Senior Hot Meals - Mary Ella Brown	05A	LMC	\$411.49
2018	10	6199	6293294	PARCS Senior Hot Meals - Mary Ella Brown	05A	LMC	\$3,945.61
2018	10	6199	6306023	PARCS Senior Hot Meals - Mary Ella Brown	05A	LMC	\$186.69
2018	10	6200	6240401	PARCS Senior Hot Meals - Mosqueda	05A	LMC	\$10,519.23
2018	10	6200	6248855	PARCS Senior Hot Meals - Mosqueda	05A	LMC	\$6,402.60
2018	10	6200	6259640	PARCS Senior Hot Meals - Mosqueda	05A	LMC	\$1,640.61
2018	10	6200	6264715	PARCS Senior Hot Meals - Mosqueda	05A	LMC	\$2,060.01
2018	10	6200	6306112	PARCS Senior Hot Meals - Mosqueda	05A	LMC	\$5,112.34
2018	10	6200	6306114	PARCS Senior Hot Meals - Mosqueda	05A	LMC	\$69.21
2018	10	6201	6240399	PARCS Senior Hot Meals - Pinedale	05A	LMC	\$12,524.29
2018	10	6201	6248912	PARCS Senior Hot Meals - Pinedale	05A	LMC	\$4,282.52
2018	10	6201	6259641	PARCS Senior Hot Meals - Pinedale	05A	LMC	\$1,666.45
2018	10	6201	6264718	PARCS Senior Hot Meals - Pinedale	05A	LMC	\$1,140.31
2018	10	6201	6293295	PARCS Senior Hot Meals - Pinedale	05A	LMC	\$5,361.43
2018	10	6202	6240392	PARCS Senior Hot Meals - Senior Citizens Village	05A	LMC	\$10,369.07
2018	10	6202	6248970	PARCS Senior Hot Meals - Senior Citizens Village	05A	LMC	\$4,648.74
2018	10	6202	6259643	PARCS Senior Hot Meals - Senior Citizens Village	05A	LMC	\$2,583.65
2018	10	6202	6264720	PARCS Senior Hot Meals - Senior Citizens Village	05A	LMC	\$1,687.05
2018	10	6202	6293306	PARCS Senior Hot Meals - Senior Citizens Village	05A	LMC	\$9,226.98
2018	10	6202	6306038	PARCS Senior Hot Meals - Senior Citizens Village	05A	LMC	\$525.22
2018	10	6203	6240385	PARCS Senior Hot Meals - Ted C Wills	05A	LMC	\$20,347.12
2018	10	6203	6248994	PARCS Senior Hot Meals - Ted C Wills	05A	LMC	\$7,430.48
2018	10	6203	6259644	PARCS Senior Hot Meals - Ted C Wills	05A	LMC	\$3,200.33
2018	10	6203	6264886	PARCS Senior Hot Meals - Ted C Wills	05A	LMC	\$2,076.42
2018	10	6203	6295058	PARCS Senior Hot Meals - Ted C Wills	05A	LMC	\$11,489.30
2018	10	6203	6306044	PARCS Senior Hot Meals - Ted C Wills	05A	LMC	\$43.35
					05A	Matrix Code	\$227,950.26
2017	15	6142	6221213	FEOC - After School & Recreation	05D	LMC	\$14,485.14
2017	15	6142	6237150	FEOC - After School & Recreation	05D	LMC	\$14,443.81
2017	15	6142	6254540	FEOC - After School & Recreation	05D	LMC	\$10,471.05
2018	11	6187	6241535	PARCS After School Program - Dickey	05D	LMC	\$27,649.49
2018	11	6187	6249063	PARCS After School Program - Dickey	05D	LMC	\$11,549.93
2018	11	6187	6257581	PARCS After School Program - Dickey	05D	LMC	\$4,742.23
2018	11	6187	6292564	PARCS After School Program - Dickey	05D	LMC	\$9,888.35
2018	11	6188	6241543	PARCS After School Program - Einstein	05D	LMC	\$24,258.33
2018	11	6188	6249033	PARCS After School Program - Einstein	05D	LMC	\$13,746.23

2018	11	6188	6257599	PARCS After School Program - Einstein	05D	LMC	\$6,940.03
2018	11	6188	6292582	PARCS After School Program - Einstein	05D	LMC	\$8,885.41
2018	11	6189	6241554	PARCS After School Program - Fink White	05D	LMC	\$25,231.99
2018	11	6189	6249072	PARCS After School Program - Fink White	05D	LMC	\$10,155.52
2018	11	6189	6257611	PARCS After School Program - Fink White	05D	LMC	\$4,064.06
2018	11	6189	6292718	PARCS After School Program - Fink White	05D	LMC	\$6,578.43
2018	11	6190	6241587	PARCS After School Program - Frank H Ball	05D	LMC	\$33,212.08
2018	11	6190	6248519	PARCS After School Program - Frank H Ball	05D	LMC	\$16,468.20
2018	11	6190	6257623	PARCS After School Program - Frank H Ball	05D	LMC	\$6,622.72
2018	11	6190	6292749	PARCS After School Program - Frank H Ball	05D	LMC	\$3,401.00
2018	11	6191	6241609	PARCS After School Program - Holmes	05D	LMC	\$36,877.45
2018	11	6191	6248509	PARCS After School Program - Holmes	05D	LMC	\$18,838.29
2018	11	6191	6257627	PARCS After School Program - Holmes	05D	LMC	\$8,455.91
2018	11	6191	6292931	PARCS After School Program - Holmes	05D	LMC	\$24,806.35
2018	11	6192	6242215	PARCS After School Program - Lafayette	05D	LMC	\$20,344.78
2018	11	6192	6249080	PARCS After School Program - Lafayette	05D	LMC	\$8,797.01
2018	11	6192	6257631	PARCS After School Program - Lafayette	05D	LMC	\$4,739.80
2018	11	6192	6294087	PARCS After School Program - Lafayette	05D	LMC	\$19,947.41
2018	11	6193	6241639	PARCS After School Program - Maxie L Parks	05D	LMC	\$38,448.32
2018	11	6193	6248808	PARCS After School Program - Maxie L Parks	05D	LMC	\$14,652.20
2018	11	6193	6257649	PARCS After School Program - Maxie L Parks	05D	LMC	\$6,301.01
2018	11	6193	6294091	PARCS After School Program - Maxie L Parks	05D	LMC	\$302.47
2018	11	6194	6241654	PARCS After School Program - Quigley	05D	LMC	\$30,472.64
2018	11	6194	6249086	PARCS After School Program - Quigley	05D	LMC	\$10,016.18
2018	11	6194	6257651	PARCS After School Program - Quigley	05D	LMC	\$3,755.65
2018	11	6194	6293973	PARCS After School Program - Quigley	05D	LMC	\$9,585.53
2018	11	6195	6241669	PARCS After School Program - Romain	05D	LMC	\$32,886.89
2018	11	6195	6257663	PARCS After School Program - Romain	05D	LMC	\$1,683.28
2018	11	6195	6294046	PARCS After School Program - Romain	05D	LMC	\$13,040.00
2018	11	6195	6305905	PARCS After School Program - Romain	05D	LMC	\$399.09
2018	11	6196	6241678	PARCS After School Program - Ted C Wills	05D	LMC	\$38,362.62
2018	11	6196	6248706	PARCS After School Program - Ted C Wills	05D	LMC	\$16,744.76
2018	11	6196	6257668	PARCS After School Program - Ted C Wills	05D	LMC	\$6,728.19
2018	11	6196	6293987	PARCS After School Program - Ted C Wills	05D	LMC	\$3,724.43
2018	12	6215	6211009	Boys & Girls Club Afterschool Program	05D	LMC	\$25,064.19
2018	12	6215	6230730	Boys & Girls Club Afterschool Program	05D	LMC	\$12,519.00
2018	12	6215	6251750	Boys & Girls Club Afterschool Program	05D	LMC	\$12,580.74
2018	12	6215	6263943	Boys & Girls Club Afterschool Program	05D	LMC	\$6,260.97
2018	12	6215	6268959	Boys & Girls Club Afterschool Program	05D	LMC	\$6,272.38
2018	12	6215	6278943	Boys & Girls Club Afterschool Program	05D	LMC	\$9,708.52
2018	12	6222	6253472	FEOC - Street Saints Afterschool Program	05D	LMC	\$1,729.03
2018	12	6222	6304124	FEOC - Street Saints Afterschool Program	05D	LMC	\$2,924.29
					05D	Matrix Code	\$699,763.38
2017	15	6122	6247174	Stone Soup Job Training	05H	LMC	\$63,727.29
2017	15	6122	6253459	Stone Soup Job Training	05H	LMC	\$10,624.64
2017	15	6122	6255467	Stone Soup Job Training	05H	LMC	\$8,800.48
2017	15	6122	6259645	Stone Soup Job Training	05H	LMC	\$16,973.46
2017	15	6122	6277606	Stone Soup Job Training	05H	LMC	\$16,500.62
2018	12	6223	6217482	HOPE Builds - Section 3 Job Training	05H	LMC	\$5,056.89
2018	12	6223	6230705	HOPE Builds - Section 3 Job Training	05H	LMC	\$1,447.91
2018	12	6223	6237155	HOPE Builds - Section 3 Job Training	05H	LMC	\$4,400.00
2018	12	6223	6251757	HOPE Builds - Section 3 Job Training	05H	LMC	\$1,238.99
2018	12	6223	6257952	HOPE Builds - Section 3 Job Training	05H	LMC	\$2,200.00
2018	12	6223	6268963	HOPE Builds - Section 3 Job Training	05H	LMC	\$656.21
					05H	Matrix Code	\$131,626.49
2017	15	6143	6217493	Lowell CDC Tenant Education	05K	LMC	\$13,050.04
					05K	Matrix Code	\$13,050.04
Total							\$1,139,342.19

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

[illegible]

LINE 28

Year	PID	IDIS#	Activity Name	NatObj	MTX	Status	Fund Dt	Funded	Draw Thru Amount	Draw In Amount	Balance
2018 0010		6197	PARCS Se LMC	05A	C		2/27/2019	18,160.00	18,160.00	18,160.00	0.00
2018 0010		6198	PARCS Se LMC	05A	O		2/27/2019	21,390.00	21,073.64	21,073.64	316.36
2018 0010		6199	PARCS Se LMC	05A	O		2/27/2019	21,025.00	20,632.87	20,632.87	392.13
2018 0010		6200	PARCS Se LMC	05A	O		2/27/2019	25,804.00	25,804.00	25,804.00	0.00
2018 0010		6201	PARCS Se LMC	05A	C		2/27/2019	24,975.00	24,975.00	24,975.00	0.00
2018 0010		6202	PARCS Se LMC	05A	O		2/27/2019	29,059.00	29,040.71	29,040.71	18.29
2018 0010		6203	PARCS Se LMC	05A	O		2/27/2019	44,587.00	44,587.00	44,587.00	0.00
2018 0011		6187	PARCS Af LMC	05D	C		3/5/2019	53,830.00	53,830.00	53,830.00	0.00
2018 0011		6188	PARCS Af LMC	05D	C		3/5/2019	53,830.00	53,830.00	53,830.00	0.00
2018 0011		6189	PARCS Af LMC	05D	C		3/5/2019	46,030.00	46,030.00	46,030.00	0.00
2018 0011		6190	PARCS Af LMC	05D	C		3/5/2019	59,704.00	59,704.00	59,704.00	0.00
2018 0011		6191	PARCS Af LMC	05D	C		3/5/2019	88,978.00	88,978.00	88,978.00	0.00
2018 0011		6192	PARCS Af LMC	05D	C		3/5/2019	53,829.00	53,829.00	53,829.00	0.00
2018 0011		6193	PARCS Af LMC	05D	C		3/5/2019	59,704.00	59,704.00	59,704.00	0.00
2018 0011		6194	PARCS Af LMC	05D	C		3/5/2019	53,830.00	53,830.00	53,830.00	0.00
2018 0011		6195	PARCS Af LMC	05D	O		3/5/2019	59,704.00	48,009.26	48,009.26	11,694.74
2018 0011		6196	PARCS Af LMC	05D	C		3/5/2019	65,560.00	65,560.00	65,560.00	0.00
2018 0012		6215	Boys & Gir LMC	05D	C		11/21/2018	74,871.87	72,405.80	72,405.80	2,466.07
2018 0012		6222	FEOC - Sti LMC	05D	O		4/3/2019	36,215.00	4,653.32	4,653.32	31,561.68
2018 0012		6223	HOPE Buil LMC	05H	C		12/14/2018	15,000.00	15,000.00	15,000.00	0.00
2018 0012		6225	Poverello t LMC	03T	O		2/4/2019	9,000.00	9,000.00	9,000.00	0.00
2018 0012		6249	Turning Po LMC	03T	O		4/22/2019	75,000.00	57,952.02	57,952.02	17,047.98
										63,497.25	

LINE 29

Year	PID	IDIS#	Activity Name	NatObj	MTX	Status	Fund Dt	Funded	Draw Thru Amount	Draw In Amount
2017	0013	6104	Senior Hot Meals - Lafayette Neighborhood	LMC	05A	C	1/24/2018	18,077.81	18,077.81	4,741.62
2017	0013	6105	Senior Hot Meals - Mary Ella Brown Community Center	LMC	05A	C	1/24/2018	20,851.97	20,851.97	5,880.48
2017	0013	6106	Senior Hot Meals - Mosqueda Community Center	LMC	05A	C	1/24/2018	24,214.55	24,214.55	8,717.21
2017	0013	6107	Senior Hot Meals - Pinedale Community Center	LMC	05A	C	1/24/2018	21,384.34	21,384.34	6,084.40
2017	0013	6108	Senior Hot Meals - Senior Citizens Village	LMC	05A	C	1/24/2018	22,764.16	22,764.16	7,975.28
2017	0013	6109	Senior Hot Meals - Ted C. Wills Community Center	LMC	05A	C	1/24/2018	36,796.62	36,796.62	10,278.05
2017	0014	6111	PARCS After School Program - Quigley Center	LMC	05D	C	11/27/2017	47,533.20	47,533.20	0.00
2017	0015	6122	Stone Soup Job Training	LMC	05H	C	12/18/2017	135,200.00	116,626.49	116,626.49
2017	0015	6142	FEOC - After School & Recreation	LMC	05D	C	3/20/2018	39,400.00	39,400.00	39,400.00
2017	0015	6143	Lowell CDC Tenant Education	LMC	05K	O	3/20/2018	22,000.00	18,612.30	13,050.04
212,753.57										

LINE 38

[illegible]

Year	PID	IDIS#	Activity Name	NatObj	MTX	Status	Fund Dt	Funded	Draw Thru Amount	Draw In Amount
2015	0027	5923	Southeast Specific Plan	0	20	O	1/11/2016	550,000.00	288,054.23	141,975.07
2016	0019	5989	CDBG Administration	0	21A	C	1/30/2017	557,966.34	557,966.34	0.00
2017	0018	6120	CDBG Program Administration	0	21A	C	12/4/2017	1,077,940.30	1,077,940.30	0.00
2017	0020	6141	Fair Housing Council	0	21D	C	3/6/2018	40,000.00	40,000.00	20,000.00
										161,975.07

ATTACHMENT

Housing Opportunities for People with Aids/HIV Consolidated Annual Performance Evaluation Report



Housing Opportunities for Persons With AIDS (HOPWA) Program

Consolidated Annual Performance and Evaluation Report (CAPER) Measuring Performance Outcomes

OMB Number 2506-0133 (Expiration Date: 01/31/2021)

The CAPER report for HOPWA formula grantees provides annual information on program accomplishments that supports program evaluation and the ability to measure program beneficiary outcomes as related to: maintain housing stability; prevent homelessness; and improve access to care and support. This information is also covered under the Consolidated Plan Management Process (CPMP) report and includes Narrative Responses and Performance Charts required under the Consolidated Planning regulations. Reporting is required for all HOPWA formula grantees. The public reporting burden for the collection of information is estimated to average 41 hours per manual response, or less if an automated data collection and retrieval system is in use, along with 60 hours for record keeping, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Grantees are required to report on the activities undertaken only, thus there may be components of these reporting requirements that may not be applicable. This agency may not conduct or sponsor, and a person is not required to respond to a collection of information unless that collection displays a valid OMB control number.

Overview. The Consolidated Annual Performance and Evaluation Report (CAPER) provides annual performance reporting on client outputs and outcomes that enables an assessment of grantee performance in achieving the housing stability outcome measure. The CAPER fulfills statutory and regulatory program reporting requirements and provides the grantee and HUD with the necessary information to assess the overall program performance and accomplishments against planned goals and objectives.

HOPWA formula grantees are required to submit a CAPER demonstrating coordination with other Consolidated Plan resources. HUD uses the CAPER data to obtain essential information on grant activities, project sponsors, housing sites, units and households, and beneficiaries (which includes racial and ethnic data on program participants). The Consolidated Plan Management Process tool (CPMP) provides an optional tool to integrate the reporting of HOPWA specific activities with other planning and reporting on Consolidated Plan activities.

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Continued Use Periods. Grantees that used HOPWA funding for new construction, acquisition, or substantial rehabilitation of a building or structure are required to operate the building or structure for HOPWA-eligible beneficiaries for a ten (10) years period. If no further HOPWA funds are used to support the facility, in place of completing Section 7B of the CAPER, the grantee must submit an Annual Report of Continued Project Operation throughout the required use periods. This report is included in Part 6 in CAPER. The required use period is three (3) years if the rehabilitation is non-substantial.

Record Keeping. Names and other individual information must be kept confidential, as required by 24 CFR 574.440. However, HUD reserves the right to review the information used to complete this report for grants management oversight purposes, except for recording any names and other identifying information. **In the case that HUD must review client-level data, no client names or identifying information will be retained or recorded. Information is reported in aggregate to HUD without personal identification. Do not submit client or personal information in data systems to HUD.**

In connection with the development of the Department's standards for Homeless Management Information Systems (HMIS), universal data elements are being collected for clients of HOPWA-funded homeless assistance projects. These project sponsor records would include: Name, Social Security Number, Date of Birth, Ethnicity and Race, Gender, Veteran Status, Disabling Conditions, Residence Prior to Program Entry, Zip Code of Last Permanent Address, Housing Status, Program Entry Date, Program Exit Date, Personal Identification Number, and Household

Identification Number. These are intended to match the elements under HMIS. The HOPWA program-level data elements include: Income and Sources, Non-Cash Benefits, HIV/AIDS Status, Services Provided, Housing Status or Destination at the end of the operating year, Physical Disability, Developmental Disability, Chronic Health Condition, Mental Health, Substance Abuse, Domestic Violence, Medical Assistance, and T-cell Count. Other HOPWA projects sponsors may also benefit from collecting these data elements. HMIS local data systems must maintain client confidentiality by using a closed system in which medical information and HIV status are only shared with providers that have a direct involvement in the client's case management, treatment and care, in line with the signed release of information from the client.

Operating Year. HOPWA formula grants are annually awarded for a three-year period of performance with three operating years. The information contained in this CAPER must represent a one-year period of HOPWA program operation that coincides with the grantee's program year; this is the operating year. More than one HOPWA formula grant awarded to the same grantee may be used during an operating year and the CAPER must capture all formula grant funding used during the operating year. Project sponsor accomplishment information must also coincide with the operating year this CAPER covers. Any change to the period of performance requires the approval of HUD by amendment, such as an extension for an additional operating year.

Final Assembly of Report. After the entire report is assembled, number each page sequentially.

Filing Requirements. Within 90 days of the completion of each program year, grantees must submit their completed CAPER to the CPD Director in the grantee's State or Local HUD Field Office, and to the HOPWA Program Office: at HOPWA@hud.gov. Electronic submission to HOPWA Program office is preferred; however, if electronic submission is not possible, hard copies can be mailed to: Office of HIV/AIDS Housing, Room 7248, U.S. Department of Housing and Urban Development, 451 Seventh Street, SW, Washington, D.C., 20410.

Definitions

Adjustment for Duplication: Enables the calculation of unduplicated output totals by accounting for the total number of households or units that received more than one type of HOPWA assistance in a given service category such as HOPWA Subsidy Assistance or Supportive Services. For example, if a client household received both TBRA and STRMU during the operating year, report that household in the category of HOPWA Housing Subsidy Assistance in Part 3, Chart 1, Column [1b] in the following manner:

HOPWA Housing Subsidy Assistance		[1] Outputs: Number of Households
1.	Tenant-Based Rental Assistance	1
2a.	Permanent Housing Facilities: Received Operating Subsidies/Leased units	
2b.	Transitional/Short-term Facilities: Received Operating Subsidies	
3a.	Permanent Housing Facilities: Capital Development Projects placed in service during the operating year	
3b.	Transitional/Short-term Facilities: Capital Development Projects placed in service during the operating year	
4.	Short-term Rent, Mortgage, and Utility Assistance	1
5.	Adjustment for duplication (subtract)	1
6.	TOTAL Housing Subsidy Assistance (Sum of Rows 1-4 minus Row 5)	1

Administrative Costs: Costs for general management, oversight, coordination, evaluation, and reporting. By statute, grantee administrative costs are limited to 3% of total grant award, to be expended over the life of the grant. Project sponsor administrative costs are limited to 7% of the portion of the grant amount they receive.

Beneficiary(ies): All members of a household who received HOPWA assistance during the operating year including the one individual who qualified the household for HOPWA assistance as well as any other members of the household (with or without HIV) who benefitted from the assistance.

Chronically Homeless Person: An individual or family who : (i) is homeless and lives or resides individual or family who: (i) Is homeless and lives or resides in a place not meant for human habitation, a safe haven, or in an emergency shelter; (ii) has been homeless and living or residing in a place not meant for human habitation, a safe haven, or in an emergency shelter continuously for at least 1 year or on at least 4 separate occasions in the last 3 years; and (iii) has an adult head of household (or a minor head of household if no adult is present in the household) with a diagnosable substance use disorder, serious mental illness, developmental disability (as defined in section 102 of the Developmental Disabilities Assistance and Bill of Rights Act of 2000 (42 U.S.C. 15002)), post traumatic stress disorder, cognitive impairments resulting from a brain injury, or chronic physical illness or disability, including the co-occurrence of 2 or more of those conditions. Additionally, the statutory definition includes as chronically homeless a person who currently lives or resides in an institutional care facility, including a jail, substance abuse or mental health treatment facility, hospital or other similar facility, and has resided there for fewer than 90 days if such person met the other criteria for homeless prior to entering that facility. (See 42 U.S.C. 11360(2)) This does not include doubled-up or overcrowding situations.

Disabling Condition: Evidencing a diagnosable substance use disorder, serious mental illness, developmental disability, chronic physical illness, or disability, including the co-occurrence of two or more of these conditions. In addition, a disabling condition may limit an individual's ability to work or perform one or more activities of daily living. An HIV/AIDS diagnosis is considered a disabling condition.

Facility-Based Housing Assistance: All eligible HOPWA Housing expenditures for or associated with supporting facilities including community residences, SRO dwellings, short-term facilities, project-based rental units, master leased units, and other housing facilities approved by HUD.

Faith-Based Organization: Religious organizations of three types: (1) congregations; (2) national networks, which include national denominations, their social service arms (for example, Catholic Charities, Lutheran Social Services), and networks of related organizations (such as YMCA and YWCA); and (3) freestanding religious organizations, which are incorporated separately from congregations and national networks.

Grassroots Organization: An organization headquartered in the local community where it provides services; has a social services budget of \$300,000 or less annually, and six or fewer full-time equivalent employees. Local affiliates of national organizations are not considered "grassroots."

HOPWA Eligible Individual: The one (1) low-income person with HIV/AIDS who qualifies a household for HOPWA assistance. This person may be considered "Head of Household." When the CAPER asks for information on eligible individuals, report on this individual person only. Where there is more than one person with HIV/AIDS in the household, the additional PWH/A(s), would be considered a beneficiary(s).

HOPWA Housing Information Services: Services dedicated to helping persons living with HIV/AIDS and their families to identify, locate, and acquire housing. This may also include fair housing counseling for eligible persons who may encounter discrimination based on race, color, religion, sex, age, national origin, familial status, or handicap/disability.

HOPWA Housing Subsidy Assistance Total: The unduplicated number of households receiving housing subsidies (TBRA, STRMU, Permanent

Housing Placement services and Master Leasing) and/or residing in units of facilities dedicated to persons living with HIV/AIDS and their families and supported with HOPWA funds during the operating year.

Household: A single individual or a family composed of two or more persons for which household incomes are used to determine eligibility and for calculation of the resident rent payment. The term is used for collecting data on changes in income, changes in access to services, receipt of housing information services, and outcomes on achieving housing stability. Live-In Aides (see definition for Live-In Aide) and non-beneficiaries (e.g. a shared housing arrangement with a roommate) who resided in the unit are not reported on in the CAPER.

Housing Stability: The degree to which the HOPWA project assisted beneficiaries to remain in stable housing during the operating year. See *Part 5: Determining Housing Stability Outcomes* for definitions of stable and unstable housing situations.

In-kind Leveraged Resources: These are additional types of support provided to assist HOPWA beneficiaries such as volunteer services, materials, use of equipment and building space. The actual value of the support can be the contribution of professional services, based on customary rates for this specialized support, or actual costs contributed from other leveraged resources. In determining a rate for the contribution of volunteer time and services, use the criteria described in 2 CFR 200. The value of any donated material, equipment, building, or lease should be based on the fair market value at time of donation. Related documentation can be from recent bills of sales, advertised prices, appraisals, or other information for comparable property similarly situated.

Leveraged Funds: The amount of funds expended during the operating year from non-HOPWA federal, state, local, and private sources by grantees or sponsors in dedicating assistance to this client population. Leveraged funds or other assistance are used directly in or in support of HOPWA program delivery.

Live-In Aide: A person who resides with the HOPWA Eligible Individual and who meets the following criteria: (1) is essential to the care and well-being of the person; (2) is not obligated for the support of the person; and (3) would not be living in the unit except to provide the necessary supportive services. See *24 CFR 5.403 and the HOPWA Grantee Oversight Resource Guide* for additional reference.

Master Leasing: Applies to a nonprofit or public agency that leases units of housing (scattered-sites or entire buildings) from a landlord, and subleases the units to homeless or low-income tenants. By assuming the tenancy burden, the agency facilitates housing of clients who may not be able to maintain a lease on their own due to poor credit, evictions, or lack of sufficient income.

Operating Costs: Applies to facility-based housing only, for facilities that are currently open. Operating costs can include day-to-day housing function and operation costs like utilities, maintenance, equipment, insurance, security, furnishings, supplies and salary for staff costs directly related to the housing project but not staff costs for delivering services.

Outcome: The degree to which the HOPWA assisted household has been enabled to establish or maintain a stable living environment in housing that is safe, decent, and sanitary, (per the regulations at 24 CFR 574.310(b)) and to reduce the risks of homelessness, and improve access to HIV treatment and other health care and support.

Output: The number of units of housing or households that receive HOPWA assistance during the operating year.

Permanent Housing Placement: A supportive housing service that helps establish the household in the housing unit, including but not limited to reasonable costs for security deposits not to exceed two months of rent costs.

Program Income: Gross income directly generated from the use of HOPWA funds, including repayments. See grant administration

requirements on program income at 2 CFR 200.307.

Project-Based Rental Assistance (PBRA): A rental subsidy program that is tied to specific facilities or units owned or controlled by a project sponsor. Assistance is tied directly to the properties and is not portable or transferable.

Project Sponsor Organizations: Per HOPWA regulations at 24 CFR 574.3, any nonprofit organization or governmental housing agency that receives funds under a contract with the grantee to provide eligible housing and other support services or administrative services as defined in 24 CFR 574.300. Project Sponsor organizations are required to provide performance data on households served and funds expended.

SAM: All organizations applying for a Federal award must have a valid registration active at sam.gov. SAM (System for Award Management) registration includes maintaining current information and providing a valid DUNS number.

Short-Term Rent, Mortgage, and Utility (STRMU) Assistance: A time-limited, housing subsidy assistance designed to prevent homelessness and increase housing stability. Grantees may provide assistance for up to 21 weeks in any 52-week period. The amount of assistance varies per client depending on funds available, tenant need and program guidelines.

Stewardship Units: Units developed with HOPWA, where HOPWA funds were used for acquisition, new construction and rehabilitation that no longer receive operating subsidies from HOPWA. Report information for the units is subject to the three-year use agreement if rehabilitation is non-substantial and to the ten-year use agreement if rehabilitation is substantial.

Tenant-Based Rental Assistance (TBRA): TBRA is a rental subsidy program similar to the Housing Choice Voucher program that grantees can provide to help low-income households access affordable housing. The TBRA voucher is not tied to a specific unit, so tenants may move to a different unit without losing their assistance, subject to individual program rules. The subsidy amount is determined in part based on household income and rental costs associated with the tenant's lease.

Transgender: Transgender is defined as a person who identifies with, or presents as, a gender that is different from his/her gender at birth.

Veteran: A veteran is someone who has served on active duty in the Armed Forces of the United States. This does not include inactive military reserves or the National Guard unless the person was called up to active duty.

Housing Opportunities for Person With AIDS (HOPWA) Consolidated Annual Performance and Evaluation Report (CAPER) Measuring Performance Outputs and Outcomes

OMB Number 2506-0133 (Expiration Date: 01/31/2021)

Part 1: Grantee Executive Summary

As applicable, complete the charts below to provide more detailed information about the agencies and organizations responsible for the administration and implementation of the HOPWA program. Chart 1 requests general Grantee Information and Chart 2 is to be completed for each organization selected or designated as a project sponsor, as defined by 24 CFR 574.3.

Note: If any information does not apply to your organization, please enter N/A. Do not leave any section blank.

1. Grantee Information

HUD Grant Number CAH18F011		Operating Year for this report <i>From (mm/dd/yy)</i> 07/01/2018 <i>To (mm/dd/yy)</i> 06/30/2019		
Grantee Name CITY OF FRESNO				
Business Address	2600 FRESNO STREET			
City, County, State, Zip	FRESNO	FRESNO	CA	93721
Employer Identification Number (EIN) or Tax Identification Number (TIN)	94-6000338			
DUN & Bradstreet Number (DUNs):	07-188-7855	System for Award Management (SAM):: Is the grantee's SAM status currently active? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No If yes, provide SAM Number:		
Congressional District of Grantee's Business Address	CA-16			
*Congressional District of Primary Service Area(s)	CA-16 CA-22 CA-21 CA-4			
*City(ies) and County(ies) of Primary Service Area(s)	Cities: FRESNO		Counties: FRESNO	
Organization's Website Address WWW.FRESNO.GOV	Is there a waiting list(s) for HOPWA Housing Subsidy Assistance Services in the Grantee Service Area? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No If yes, explain in the narrative section what services maintain a waiting list and how this list is administered.			

* Service delivery area information only needed for program activities being directly carried out by the grantee.

2. Project Sponsor Information

Please complete Chart 2 for each organization designated or selected to serve as a project sponsor, as defined by 24 CFR 574.3. Use this section to report on organizations involved in the direct delivery of services for client households.

Note: If any information does not apply to your organization, please enter N/A.

Project Sponsor Agency Name WestCare, CA Inc.		Parent Company Name, if applicable WESTCARE FOUNDATION, INC.	
Name and Title of Contact at Project Sponsor Agency	TONI HARRISON, PROGRAM DIRECTOR		
Email Address	toni.harrison@westcare.com		
Business Address	901 Belmont Avenue		
City, County, State, Zip,	Fresno, CA 93701 Fresno County		
Phone Number (with area code)	559-251-4800	559-486-1469	
Employer Identification Number (EIN) or Tax Identification Number (TIN)	23-7368450	Fax Number (with area code)	
DUN & Bradstreet Number (DUNs):	05-461-2767		
Congressional District of Project Sponsor's Business Address	CA-16		
Congressional District(s) of Primary Service Area(s)	CA-16		
City(ies) and County(ies) of Primary Service Area(s)	Cities: Fresno	Counties: Fresno	
Total HOPWA contract amount for this Organization for the operating year	\$441,305		
Organization's Website Address	www.westcare.com		
Is the sponsor a nonprofit organization? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No Please check if yes and a faith-based organization. <input type="checkbox"/> Please check if yes and a grassroots organization. <input type="checkbox"/>		Does your organization maintain a waiting list? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No If yes, explain in the narrative section how this list is administered.	

5. Grantee Narrative and Performance Assessment

a. Grantee and Community Overview

Provide a one to three page narrative summarizing major achievements and highlights that were proposed and completed during the program year. Include a brief description of the grant organization, area of service, the name(s) of the program contact(s), and an overview of the range/type of housing activities provided. This overview may be used for public information, including posting on HUD's website. *Note: Text fields are expandable.*

The City of Fresno receives a formula allocation of HOPWA funds from the U.S. Department of Housing and Urban Development through its Consolidated Plan. The City uses this grant to provide housing assistance and related supportive services for low-income persons living with HIV/AIDS and their families throughout Fresno County which accounts for the Fresno metropolitan statistical area.

The City entered into a three year service agreement with WestCare, CA. Inc. to provide HOPWA-funded services. WestCare provides a wide spectrum of health and human services in both residential and outpatient environments. Services include mental health & wellness, substance abuse and addiction treatment, housing opportunities, education & prevention, criminal justice and veterans' programs.

The HOPWA funds are administered through WestCare's The Living Room (TLR). The Living Room is dedicated to encouraging and supporting the well-being and empowerment of persons infected, affected and at risk for HIV/AIDS. Toni Harrison (phone: 559-486-1469) is the Program Director who oversees all of the HOPWA services. The Living Room is a project of WestCare that provides social services for those infected and directly affected by HIV/AIDS. TLR provides social services in the area of prevention education, outreach, HIV and HCV testing, nutritional services, counseling, support groups and works with individuals to help remove health disparities and barriers to care. The goal of the program is to improve overall health by assisting People Living With HIV/AIDS (PLWHA) in removing existing barriers, improving compliance with medical care, referrals to needed services such as mental health counseling and substance abuse treatment. HOPWA housing is a component of the TLR program that enables PLWHA to be housed in a safe secure environment that helps further compliance with care.

In program year 2018, HOPWA funds were allocated to four categories: Supportive Services (\$141,619), Housing Information Referral Services (\$54,607), Tenant Based Rental Assistance TBRA (\$163,214), and Short Term Rent Mortgage and Utility Assistance STRMU (\$20,000). HOPWA funds from prior program years were also available at the beginning of the program year.

Long term permanent housing is offered in collaboration with Fresno Housing Authorities, who provide housing vouchers similar to Section 8 vouchers and case managers of local medical providers. A waiting list is continually maintained with the needs of the applicant used to judge priority level. Those with families or who are homeless are at the top of the list. Contact is maintained with those on the list to ensure both continuing eligibility and need.

During the program year, a total of 37 persons received assistance. Twenty persons received short-term assistance (STRMU) to prevent homelessness and an additional 16 households received tenant-based rental assistance (TBRA). One additional person received non-housing services.

b. Annual Performance under the Action Plan

Provide a narrative addressing each of the following four items:

1. Outputs Reported. Describe significant accomplishments or challenges in achieving the number of housing units supported and the number households assisted with HOPWA funds during this operating year compared to plans for this assistance, as approved in the Consolidated Plan/Action Plan. Describe how HOPWA funds were distributed during your operating year among different categories of housing and geographic areas to address needs throughout the grant service area, consistent with approved plans.

In program year 2018, HOPWA funds were allocated to five categories: Supportive Services (\$141,619), Housing Information Referral Services (\$54,607), Tenant Based Rental Assistance TBRA (\$163,214), Short Term Rent Mortgage and Utility Assistance STRMU (\$20,000), and Housing Placement (\$51,000). Funding was also used for sponsor and grantee administration.

Long term permanent housing is offered in collaboration with Fresno Housing Authorities, who provide housing vouchers similar to Section 8 vouchers and case managers of local medical providers. A waiting list is continually maintained with the needs of the applicant used to judge priority level. Those with families or who are homeless are at the top of the list. Contact is maintained with those on the list to ensure both continuing eligibility and need.

The City set a goal of assisting a total of 65 persons with HOPWA in the program year. This includes a goal of 20 persons/households assisted with TBRA, 20 persons with housing in a short term facility, and 25 persons/households with STRMU. During the program year, a total of 37 persons received assistance. Twenty persons received short-term assistance (STRMU) to prevent homelessness and an additional 16 households received tenant-based rental assistance (TBRA). One additional person received non-housing supportive services. Short term housing in a facility was the one goal that was not met during the program year.

The largest challenges faced by the program include lack of income, mental health and substance abuse issues.

2. Outcomes Assessed. Assess your program's success in enabling HOPWA beneficiaries to establish and/or better maintain a stable living environment in housing that is safe, decent, and sanitary, and improve access to care. Compare current year results to baseline results for clients. Describe how program activities/projects contributed to meeting stated goals. If program did not achieve expected targets, please describe how your program plans to address challenges in program implementation and the steps currently being taken to achieve goals in next operating year. If your program exceeded program targets, please describe strategies the program utilized and how those contributed to program successes.

Overall, clients receiving TBRA assistance are realizing positive outcomes. Increased case management services, including regular home visits and participation in TLR services provide for honest interactions with HOPWA recipients that identify areas of concern and helps clients to address those concerns, including compliance with medical care, treatment for substance abuse issues, and treatment for mental health issues. The end result provides clients with stable, safe and secure housing.

Recipients of STRMU services are seen in short durations. While most remain housed after receiving services, a few have lost their housing due to poor money management, loss of or lack of steady employment, substance abuse and mental health issues. STRMU clients are counseled on budgeting and money management, and opportunities to increase income through education. However, the counseling is of a short duration. All clients are offered continuing services and given referrals for medical care and mental health and substance abuse services.

As of this date 14 individuals are housed, 3 others are pending and 4 individuals have moved forward by gaining permanent Section 8 vouchers. We currently have a waiting list with those individuals in various stages of acquiring documentation to gain entry in the program.

3. Coordination. Report on program coordination with other mainstream housing and supportive services resources, including the use of committed leveraging from other public and private sources that helped to address needs for eligible persons identified in the Consolidated Plan/Strategic Plan.

The majority of PLWHA access medical care through Community Regional Medical Center's Specialty Services clinic. WestCare maintains constant interaction with the clinic in the form of case conferencing of individuals who access HOPWA services. WestCare staff also meets on a regular basis to discuss ways to remove barriers to service for all individuals to help increase the number of PLWHA who are aware of and qualify for the program. Similar collaborations continue on a regular basis with Fresno County Department of Public Health, and Kaiser Permanente.

WestCare also collaborates with Planned Parenthood, Marjaree Mason, Turning Point, Spirit of Women, AIDS Healthcare Foundation, Clinica Sierra Vista and several local programs who serve the LGBTQ community. WestCare provides presentations to any organization requesting information on the services available through the HOPWA program, while continuing outreach to those agencies mentioned and others that specifically work with the local homeless population.

WestCare also works closely with Fresno Housing Authority in obtaining long term stable housing situations for its clients. Coordination includes continuing case conferencing of those currently receiving HOPWA benefits and collaborating with them on securing eligibility of future applicants.

The collaborations focus upon outreach, HIV testing and referrals to care, especially aimed at serving individuals who are currently homeless, chronically homeless or at risk for becoming homeless.

4. Technical Assistance. Describe any program technical assistance needs and how they would benefit program beneficiaries.

No technical assistance is needed at this time.

c. Barriers and Trends Overview

Provide a narrative addressing items 1 through 3. Explain how barriers and trends affected your program's ability to achieve the objectives and outcomes discussed in the previous section.

1. Describe any barriers (including regulatory and non-regulatory) encountered in the administration or implementation of the HOPWA program, how they affected your program's ability to achieve the objectives and outcomes discussed, and, actions taken in response to barriers, and recommendations for program improvement. Provide an explanation for each barrier selected.

The local housing market lacks one-bedroom apartments and 2-bedroom units often exceed the allowed TBRA Temporary Financial Assistance (TFA). Of the available units, there are a number that will not pass the HUD inspection. Prior evictions and poor credit continue to make finding housing difficult. Past due utility bills must be addressed before the new utilities can be initiated and a payment plan worked out and individuals applying for aid via the HEAP program which allows for a yearly allocation directly to PG&E, the local provider of utilities.

A major barrier to success has been residents dealing with multiple diagnosis including severe mental illness (SMI), AIDS related medical issues, Hepatitis and substance use disorder (SUD).

Among the barriers mentioned methamphetamine abuse is rampant in Fresno. The addiction leads to undiagnosed mental health issues as well as increased homelessness, failure to receive ongoing medical care, as well as failure to follow through with housing plans.

While undocumented individuals are prohibited from participating in TBRA they can participate in STRMU benefits, however there has been a decline in the number that may be due to tighter federal regulations on immigration leading to undocumented individuals fearing the possibility of deportation.

2. Describe any trends in the community that may affect the way in which the needs of persons living with HIV/AIDS are being addressed, and provide any other information important to the future provision of services to this population.

Funding in Fresno County continues to diminish while services in surrounding counties are nonexistent. Kings and Tulare counties closed their AIDS related clinics and Fresno County Public Health (FCPH) no longer has a specialty clinic. FCPH currently only provides confirmatory testing and monitoring of new reported cases. Fresno County continues to turn a blind eye to Needle Exchange however they refuse to make it "legal" so additional funding can be provided.

While substance continues to be a major issue the age of those who are abusing drugs and alcohol is trending to younger individuals and substance abuse itself is becoming a larger issue. This abuse then leads to multiple social issues including homelessness which in itself leads to risky behaviors the further new HIV infections.

3. Identify any evaluations, studies, or other assessments of the HOPWA program that are available to the public.

There continues to be no other funding.

End of PART 1

PART 2: Sources of Leveraging and Program Income

1. Sources of Leveraging

Report the source(s) of cash or in-kind leveraged federal, state, local or private resources identified in the Consolidated or Annual Plan and used in the delivery of the HOPWA program and the amount of leveraged dollars. In Column [1], identify the type of leveraging. Some common sources of leveraged funds have been provided as a reference point. You may add Rows as necessary to report all sources of leveraged funds. Include Resident Rent payments paid by clients directly to private landlords. Do NOT include rents paid directly to a HOPWA program as this will be reported in the next section. In Column [2] report the amount of leveraged funds expended during the operating year. Use Column [3] to provide some detail about the type of leveraged contribution (e.g., case management services or clothing donations). In Column [4], check the appropriate box to indicate whether the leveraged contribution was a housing subsidy assistance or another form of support.

Note: Be sure to report on the number of households supported with these leveraged funds in Part 3, Chart 1, Column d.

A. Source of Leveraging Chart

[1] Source of Leveraging	[2] Amount of Leveraged Funds	[3] Type of Contribution	[4] Housing Subsidy Assistance or Other Support
Public Funding			
Ryan White-Housing Assistance			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Ryan White-Other			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Housing Choice Voucher Program			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Low Income Housing Tax Credit			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
HOME			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Continuum of Care			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Emergency Solutions Grant			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Other Public: HUD Project Lift OFF			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Other Public: United Way			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Other Public: SAMHSA TCE Grant			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Other Public:			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Other Public:			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Private Funding			
Grants Broadway Cares	\$5,000	General operating	<input type="checkbox"/> Housing Subsidy Assistance <input checked="" type="checkbox"/> Other Support
In-kind Resources			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Other Private: Private Individuals (IDC)	\$2,000	General operating	<input type="checkbox"/> Housing Subsidy Assistance <input checked="" type="checkbox"/> Other Support
Other Private: Fresno AIDS Walk	\$14,000	General operating	<input type="checkbox"/> Housing Subsidy Assistance <input checked="" type="checkbox"/> Other Support
Other Funding			
Grantee/Project Sponsor (Agency) Cash			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Resident Rent Payments by Client to Private Landlord	\$25,457		
TOTAL (Sum of all Rows)	\$46,457		

2. Program Income and Resident Rent Payments

In Section 2, Chart A, report the total amount of program income and resident rent payments directly generated from the use of HOPWA funds, including repayments. Include resident rent payments collected or paid directly to the HOPWA program. Do NOT include payments made directly from a client household to a private landlord.

Note: Please see report directions section for definition of program income. (Additional information on program income is available in the HOPWA Grantee Oversight Resource Guide).

A. Total Amount Program Income and Resident Rent Payment Collected During the Operating Year

Program Income and Resident Rent Payments Collected		Total Amount of Program Income (for this operating year)
1.	Program income (e.g. repayments)	0
2.	Resident Rent Payments made directly to HOPWA Program	0
3.	Total Program Income and Resident Rent Payments (Sum of Rows 1 and 2)	0

B. Program Income and Resident Rent Payments Expended To Assist HOPWA Households

In Chart B, report on the total program income and resident rent payments (as reported above in Chart A) expended during the operating year. Use Row 1 to report Program Income and Resident Rent Payments expended on Housing Subsidy Assistance Programs (i.e., TBRA, STRMU, PHP, Master Leased Units, and Facility-Based Housing). Use Row 2 to report on the Program Income and Resident Rent Payment expended on Supportive Services and other non-direct Housing Costs.

Program Income and Resident Rent Payment Expended on HOPWA programs		Total Amount of Program Income Expended (for this operating year)
1.	Program Income and Resident Rent Payment Expended on Housing Subsidy Assistance costs	0
2.	Program Income and Resident Rent Payment Expended on Supportive Services and other non-direct housing costs	0
3.	Total Program Income Expended (Sum of Rows 1 and 2)	0

End of PART 2

PART 3: Accomplishment Data Planned Goal and Actual Outputs

In Chart 1, enter performance information (goals and actual outputs) for all activities undertaken during the operating year supported with HOPWA funds. Performance is measured by the number of households and units of housing that were supported with HOPWA or other federal, state, local, or private funds for the purposes of providing housing assistance and support to persons living with HIV/AIDS and their families.

1. HOPWA Performance Planned Goal and Actual Outputs

HOPWA Performance Planned Goal and Actual		[1] Output: Households				[2] Output: Funding	
		HOPWA Assistance		Leveraged Households		HOPWA Funds	
		a.	b.	c.	d.	e.	f.
		Goal	Actual	Goal	Actual	HOPWA Budget	HOPWA Actual
HOPWA Housing Subsidy Assistance		[1] Output: Households				[2] Output: Funding	
1.	Tenant-Based Rental Assistance	20	16			384,230.19	53,315.01
2a.	Permanent Housing Facilities: Received Operating Subsidies/Leased units (Households Served)						
2b.	Transitional/Short-term Facilities: Received Operating Subsidies/Leased units (Households Served) (Households Served)	20	0			0	0
a.	Permanent Housing Facilities: Capital Development Projects placed in service during the operating year (Households Served)						
3b.	Transitional/Short-term Facilities: Capital Development Projects placed in service during the operating year (Households Served)						
4.	Short-Term Rent, Mortgage and Utility Assistance	25	15			60,026.25	28,826.95
5.	Permanent Housing Placement Services						
6.	Adjustments for duplication (subtract)	20	0				
7.	Total HOPWA Housing Subsidy Assistance (Columns a – d equal the sum of Rows 1-5 minus Row 6; Columns e and f equal the sum of Rows 1-5)	45	31			444,256.44	82,141.96
Housing Development (Construction and Stewardship of facility based housing)		[1] Output: Housing Units				[2] Output: Funding	
8.	Facility-based units; Capital Development Projects not yet opened (Housing Units)						
9.	Stewardship Units subject to 3- or 10- year use agreements						
10.	Total Housing Developed (Sum of Rows 8 & 9)						
Supportive Services		[1] Output: Households				[2] Output: Funding	
11a.	Supportive Services provided by project sponsors that also delivered HOPWA housing subsidy assistance	65	36			577,600.97	286,110.68
11b.	Supportive Services provided by project sponsors that only provided supportive services.						
12.	Adjustment for duplication (subtract)	20	0				
13.	Total Supportive Services (Columns a – d equals the sum of Rows 11 a & b minus Row 12; Columns e and f equal the sum of Rows 11a & 11b)	45	36			577,600.97	288,110.68
Housing Information Services		[1] Output: Households				[2] Output: Funding	
14.	Housing Information Services	65	37			107,700.07	54,367.00
15.	Total Housing Information Services	65	37			107,700.07	54,367.00

Grant Administration and Other Activities		[1] Output: Households				[2] Output: Funding	
16.	Resource Identification to establish, coordinate and develop housing assistance resources						
17.	Technical Assistance (if approved in grant agreement)						
18.	Grantee Administration (maximum 3% of total HOPWA grant)					10,863.53	2,139.26
19.	Project Sponsor Administration (maximum 7% of portion of HOPWA grant awarded)					14,997.00	14,997.00
20.	Total Grant Administration and Other Activities (Sum of Rows 16 – 19)					25,860.53	17,136.26
Total Expended						[2] Outputs: HOPWA Funds Expended	
						Budget	Actual
21.	Total Expenditures for operating year (Sum of Rows 7, 10, 13, 15, and 20)					1,155,418.01	439,755.90

2. Listing of Supportive Services

Report on the households served and use of HOPWA funds for all supportive services. Do NOT report on supportive services leveraged with non-HOPWA funds.

Data check: Total unduplicated households and expenditures reported in Row 17 equal totals reported in Part 3, Chart 1, Row 13.

Supportive Services		[1] Output: Number of <u>Households</u>	[2] Output: Amount of HOPWA Funds Expended
1.	Adult day care and personal assistance		
2.	Alcohol and drug abuse services	0	142,607.51
3.	Case management	36	143,503.17
4.	Child care and other child services		
5.	Education		
6.	Employment assistance and training	0	
7.	Health/medical/intensive care services, if approved Note: Client records must conform with 24 CFR §574.310		
8.	Legal services		
9.	Life skills management (outside of case management)		
10.	Meals/nutritional services		
11.	Mental health services	0	
12.	Outreach		
13.	Transportation		
14.	Other Activity (if approved in grant agreement). Specify:		
15.	Sub-Total Households receiving Supportive Services (Sum of Rows 1-14)	36	
16.	Adjustment for Duplication (subtract)	0	
17.	TOTAL Unduplicated Households receiving Supportive Services (Column [1] equals Row 15 minus Row 16; Column [2] equals sum of Rows 1-14)	36	286,110.68

3. Short-Term Rent, Mortgage and Utility Assistance (STRMU) Summary

In Row a, enter the total number of households served and the amount of HOPWA funds expended on Short-Term Rent, Mortgage and Utility (STRMU) Assistance. In Row b, enter the total number of STRMU-assisted households that received assistance with mortgage costs only (no utility costs) and the amount expended assisting these households. In Row c, enter the total number of STRMU-assisted households that received assistance with both mortgage and utility costs and the amount expended assisting these households. In Row d, enter the total number of STRMU-assisted households that received assistance with rental costs only (no utility costs) and the amount expended assisting these households. In Row e, enter the total number of STRMU-assisted households that received assistance with both rental and utility costs and the amount expended assisting these households. In Row f, enter the total number of STRMU-assisted households that received assistance with utility costs only (not including rent or mortgage costs) and the amount expended assisting these households. In row g, report the amount of STRMU funds expended to support direct program costs such as program operation staff.

Data Check: The total households reported as served with STRMU in Row a, column [1] and the total amount of HOPWA funds reported as expended in Row a, column [2] equals the household and expenditure total reported for STRMU in Part 3, Chart 1, Row 4, Columns b and f, respectively.

Data Check: The total number of households reported in Column [1], Rows b, c, d, e, and f equal the total number of STRMU households reported in Column [1], Row a. The total amount reported as expended in Column [2], Rows b, c, d, e, f, and g, equal the total amount of STRMU expenditures reported in Column [2], Row a.

Housing Subsidy Assistance Categories (STRMU)		[1] Output: Number of Households Served	[2] Output: Total HOPWA Funds Expended on STRMU during Operating Year
a.	Total Short-term mortgage, rent and/or utility (STRMU) assistance	15	28,414.50
b.	Of the total STRMU reported on Row a, total who received assistance with mortgage costs ONLY.	0	
c.	Of the total STRMU reported on Row a, total who received assistance with mortgage and utility costs.	0	
d.	Of the total STRMU reported on Row a, total who received assistance with rental costs ONLY.	15	28,414.50
e.	Of the total STRMU reported on Row a, total who received assistance with rental and utility costs.		
f.	Of the total STRMU reported on Row a, total who received assistance with utility costs ONLY.	0	
g.	Direct program delivery costs (e.g., program operations staff time)		412.45

End of PART 3

Part 4: Summary of Performance Outcomes

In Column [1], report the total number of eligible households that received HOPWA housing subsidy assistance, by type. In Column [2], enter the number of households that continued to access each type of housing subsidy assistance into next operating year. In Column [3], report the housing status of all households that exited the program.

Data Check: The sum of Columns [2] (Number of Households Continuing) and [3] (Exited Households) equals the total reported in Column[1].

Note: Refer to the housing stability codes that appear in Part 5: Worksheet - Determining Housing Stability Outcomes.

Section 1. Housing Stability: Assessment of Client Outcomes on Maintaining Housing Stability (Permanent Housing and Related Facilities)

A. Permanent Housing Subsidy Assistance

	[1] Output: Total Number of Households Served	[2] Assessment: Number of Households that Continued Receiving HOPWA Housing Subsidy Assistance into the Next Operating Year	[3] Assessment: Number of Households that exited this HOPWA Program; their Housing Status after Exiting		[4] HOPWA Client Outcomes
Tenant-Based Rental Assistance	16	15	1 Emergency Shelter/Streets		Unstable Arrangements
			2 Temporary Housing		Temporarily Stable, with Reduced Risk of Homelessness
			3 Private Housing		Stable/Permanent Housing (PH)
			4 Other HOPWA		
			5 Other Subsidy	1	
			6 Institution		
			7 Jail/Prison		Unstable Arrangements
			8 Disconnected/Unknown		
			9 Death		Life Event
Permanent Supportive Housing Facilities/ Units	0	0	1 Emergency Shelter/Streets		Unstable Arrangements
			2 Temporary Housing		Temporarily Stable, with Reduced Risk of Homelessness
			3 Private Housing		Stable/Permanent Housing (PH)
			4 Other HOPWA		
			5 Other Subsidy		
			6 Institution		
			7 Jail/Prison		Unstable Arrangements
			8 Disconnected/Unknown		
			9 Death		Life Event

B. Transitional Housing Assistance

	[1] Output: Total Number of Households Served	[2] Assessment: Number of Households that Continued Receiving HOPWA Housing Subsidy Assistance into the Next Operating Year	[3] Assessment: Number of Households that exited this HOPWA Program; their Housing Status after Exiting		[4] HOPWA Client Outcomes
Transitional/ Short-Term Housing Facilities/ Units	0	0	1 Emergency Shelter/Streets		Unstable Arrangements
			2 Temporary Housing		Temporarily Stable with Reduced Risk of Homelessness
			3 Private Housing		Stable/Permanent Housing (PH)
			4 Other HOPWA		
			5 Other Subsidy		
			6 Institution		
			7 Jail/Prison		Unstable Arrangements
			8 Disconnected/unknown		
			9 Death		Life Event

Section 2. Prevention of Homelessness: Assessment of Client Outcomes on Reduced Risks of Homelessness (Short-Term Housing Subsidy Assistance)

Report the total number of households that received STRMU assistance in Column [1].

In Column [2], identify the outcomes of the households reported in Column [1] either at the time that they were known to have left the STRMU program or through the project sponsor's best assessment for stability at the end of the operating year.

Information in Column [3] provides a description of housing outcomes; therefore, data is not required.

At the bottom of the chart:

- In Row 1a, report those households that received STRMU assistance during the operating year of this report, and the prior operating year.
- In Row 1b, report those households that received STRMU assistance during the operating year of this report, and the two prior operating years.

Data Check: The total households reported as served with STRMU in Column [1] equals the total reported in Part 3, Chart 1, Row 4, Column b.

Data Check: The sum of Column [2] should equal the number of households reported in Column [1].

Assessment of Households that Received STRMU Assistance

[1] Output: Total number of households	[2] Assessment of Housing Status		[3] HOPWA Client Outcomes
15	Maintain Private Housing without subsidy (e.g. Assistance provided/completed and client is stable, not likely to seek additional support)	0	Stable/Permanent Housing (PH)
	Other Private Housing without subsidy (e.g. client switched housing units and is now stable, not likely to seek additional support)		
	Other HOPWA Housing Subsidy Assistance		
	Other Housing Subsidy (PH)		
	Institution (e.g. residential and long-term care)		
	Likely that additional STRMU is needed to maintain current housing arrangements	5	Temporarily Stable, with Reduced Risk of Homelessness
	Transitional Facilities/Short-term (e.g. temporary or transitional arrangement)		
	Temporary/Non-Permanent Housing arrangement (e.g. gave up lease, and moved in with family or friends but expects to live there less than 90 days)	9	
	Emergency Shelter/street		Unstable Arrangements
	Jail/Prison		
	Disconnected	1	
	Death	0	Life Event
1a. Total number of those households that received STRMU Assistance in the operating year of this report that also received STRMU assistance in the prior operating year (e.g. households that received STRMU assistance in two consecutive operating years).			8
1b. Total number of those households that received STRMU Assistance in the operating year of this report that also received STRMU assistance in the two prior operating years (e.g. households that received STRMU assistance in three consecutive operating years).			1

Section 3. HOPWA Outcomes on Access to Care and Support

1a. Total Number of Households

Line [1]: For project sponsors that provided HOPWA housing subsidy assistance during the operating year identify in the appropriate row the number of households that received HOPWA housing subsidy assistance (TBRA, STRMU, Facility-Based, PHP and Master Leasing) and HOPWA funded case management services. Use Row c to adjust for duplication among the service categories and Row d to provide an unduplicated household total.

Line [2]: For project sponsors that did NOT provide HOPWA housing subsidy assistance identify in the appropriate row the number of households that received HOPWA funded case management services.

Note: These numbers will help you to determine which clients to report Access to Care and Support Outcomes for and will be used by HUD as a basis for analyzing the percentage of households who demonstrated or maintained connections to care and support as identified in Chart 1b below.

Total Number of Households	
1. For Project Sponsors that provided HOPWA Housing Subsidy Assistance: Identify the total number of households that received the following HOPWA-funded services:	
a. Housing Subsidy Assistance (duplicated)-TBRA, STRMU, PHP, Facility-Based Housing, and Master Leasing	31
b. Case Management	36
c. Adjustment for duplication (subtraction)	31
d. Total Households Served by Project Sponsors with Housing Subsidy Assistance (Sum of Rows a and b minus Row c)	36
2. For Project Sponsors did NOT provide HOPWA Housing Subsidy Assistance: Identify the total number of households that received the following HOPWA-funded service:	
a. HOPWA Case Management	
b. Total Households Served by Project Sponsors without Housing Subsidy Assistance	

1b. Status of Households Accessing Care and Support

Column [1]: Of the households identified as receiving services from project sponsors that provided HOPWA housing subsidy assistance as identified in Chart 1a, Row 1d above, report the number of households that demonstrated access or maintained connections to care and support within the operating year.

Column [2]: Of the households identified as receiving services from project sponsors that did NOT provide HOPWA housing subsidy assistance as reported in Chart 1a, Row 2b, report the number of households that demonstrated improved access or maintained connections to care and support within the operating year.

Note: For information on types and sources of income and medical insurance/assistance, refer to Charts below.

Categories of Services Accessed	[1] For project sponsors that provided HOPWA housing subsidy assistance, identify the households who demonstrated the following:	[2] For project sponsors that did NOT provide HOPWA housing subsidy assistance, identify the households who demonstrated the following:	Outcome Indicator
1. Has a housing plan for maintaining or establishing stable on-going housing	31	0	Support for Stable Housing
2. Had contact with case manager/benefits counselor consistent with the schedule specified in client's individual service plan (may include leveraged services such as Ryan White Medical Case Management)	31	0	Access to Support
3. Had contact with a primary health care provider consistent with the schedule specified in client's individual service plan	31	0	Access to Health Care
4. Accessed and maintained medical insurance/assistance	31	0	Access to Health Care
5. Successfully accessed or maintained qualification for sources of income	31	0	Sources of Income

Chart 1b, Line 4: Sources of Medical Insurance and Assistance include, but are not limited to the following (Reference only)

<ul style="list-style-type: none"> • MEDICAID Health Insurance Program, or use local program name • MEDICARE Health Insurance Program, or use local program name 	<ul style="list-style-type: none"> • Veterans Affairs Medical Services • AIDS Drug Assistance Program (ADAP) • State Children's Health Insurance Program (SCHIP), or use local program name 	<ul style="list-style-type: none"> • Ryan White-funded Medical or Dental Assistance
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Chart 1b, Row 5: Sources of Income include, but are not limited to the following (Reference only)

<ul style="list-style-type: none"> • Earned Income • Veteran's Pension • Unemployment Insurance • Pension from Former Job • Supplemental Security Income (SSI) 	<ul style="list-style-type: none"> • Child Support • Social Security Disability Income (SSDI) • Alimony or other Spousal Support • Veteran's Disability Payment • Retirement Income from Social Security • Worker's Compensation 	<ul style="list-style-type: none"> • General Assistance (GA), or use local program name • Private Disability Insurance • Temporary Assistance for Needy Families (TANF) • Other Income Sources
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1c. Households that Obtained Employment

Column [1]: Of the households identified as receiving services from project sponsors that provided HOPWA housing subsidy assistance as identified in Chart 1a, Row 1d above, report on the number of households that include persons who obtained an income-producing job during the operating year that resulted from HOPWA-funded Job training, employment assistance, education or related case management/counseling services.

Column [2]: Of the households identified as receiving services from project sponsors that did NOT provide HOPWA housing subsidy assistance as reported in Chart 1a, Row 2b, report on the number of households that include persons who obtained an income-producing job during the operating year that resulted from HOPWA-funded Job training, employment assistance, education or case management/counseling services.

Note: This includes jobs created by this project sponsor or obtained outside this agency.

Note: Do not include jobs that resulted from leveraged job training, employment assistance, education or case management/counseling services.

Categories of Services Accessed	[1 For project sponsors that provided HOPWA housing subsidy assistance, identify the households who demonstrated the following:	[2] For project sponsors that did NOT provide HOPWA housing subsidy assistance, identify the households who demonstrated the following:
Total number of households that obtained an income-producing job	16	

End of PART 4

PART 5: Worksheet - Determining Housing Stability Outcomes (optional)

1. This chart is designed to assess program results based on the information reported in Part 4 and to help Grantees determine overall program performance. Completion of this worksheet is optional.

Permanent Housing Subsidy Assistance	Stable Housing (# of households remaining in program plus 3+4+5+6)	Temporary Housing (2)	Unstable Arrangements (1+7+8)	Life Event (9)
Tenant-Based Rental Assistance (TBRA)				
Permanent Facility-based Housing Assistance/Units				
Transitional/Short-Term Facility-based Housing Assistance/Units				
Total Permanent HOPWA Housing Subsidy Assistance				
Reduced Risk of Homelessness: Short-Term Assistance	Stable/Permanent Housing	Temporarily Stable, with Reduced Risk of Homelessness	Unstable Arrangements	Life Events
Short-Term Rent, Mortgage, and Utility Assistance (STRMU)				
Total HOPWA Housing Subsidy Assistance				

Background on HOPWA Housing Stability Codes

Stable Permanent Housing/Ongoing Participation

3 = Private Housing in the private rental or home ownership market (without known subsidy, including permanent placement with families or other self-sufficient arrangements) with reasonable expectation that additional support is not needed.

4 = Other HOPWA-funded housing subsidy assistance (not STRMU), e.g. TBRA or Facility-Based Assistance.

5 = Other subsidized house or apartment (non-HOPWA sources, e.g., Section 8, HOME, public housing).

6 = Institutional setting with greater support and continued residence expected (e.g., residential or long-term care facility).

Temporary Housing

2 = Temporary housing - moved in with family/friends or other short-term arrangement, such as Ryan White subsidy, transitional housing for homeless, or temporary placement in institution (e.g., hospital, psychiatric hospital or other psychiatric facility, substance abuse treatment facility or detox center).

Unstable Arrangements

1 = Emergency shelter or no housing destination such as places not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/subway station, or anywhere outside).

7 = Jail /prison.

8 = Disconnected or disappeared from project support, unknown destination or no assessments of housing needs were undertaken.

Life Event

9 = Death, i.e., remained in housing until death. This characteristic is not factored into the housing stability equation.

Tenant-based Rental Assistance: Stable Housing is the sum of the number of households that (i) remain in the housing and (ii) those that left the assistance as reported under: 3, 4, 5, and 6. Temporary Housing is the number of households that accessed assistance, and left their current housing for a non-permanent housing arrangement, as reported under item: 2. Unstable Situations is the sum of numbers reported under items: 1, 7, and 8.

Permanent Facility-Based Housing Assistance: Stable Housing is the sum of the number of households that (i) remain in the housing and (ii) those that left the assistance as shown as items: 3, 4, 5, and 6. Temporary Housing is the number of households that accessed assistance, and left their current housing for a non-permanent housing arrangement, as reported under item 2. Unstable Situations is the sum of numbers reported under items: 1, 7, and 8.

Transitional/Short-Term Facility-Based Housing Assistance: Stable Housing is the sum of the number of households that (i) continue in the residences (ii) those that left the assistance as shown as items: 3, 4, 5, and 6. Other Temporary Housing is the number of households that accessed assistance, and left their current housing for a non-permanent housing arrangement, as reported under item 2. Unstable Situations is the sum of numbers reported under items: 1, 7, and 8.

Tenure Assessment. A baseline of households in transitional/short-term facilities for assessment purposes, indicate the number of households whose tenure exceeded 24 months.

STRMU Assistance: Stable Housing is the sum of the number of households that accessed assistance for some portion of the permitted 21-week period and there is reasonable expectation that additional support is not needed in order to maintain permanent housing living situation (as this is a time-limited form of housing support) as reported under housing status: Maintain Private Housing with subsidy; Other Private with Subsidy; Other HOPWA support; Other Housing Subsidy; and Institution. Temporarily Stable, with Reduced Risk of Homelessness is the sum of the number of households that accessed assistance for some portion of the permitted 21-week period or left their current housing arrangement for a transitional facility or other temporary/non-permanent housing arrangement and there is reasonable expectation additional support will be needed to maintain housing arrangements in the next year, as reported under housing status: Likely to maintain current housing arrangements, with additional STRMU assistance; Transitional Facilities/Short-term; and Temporary/Non-Permanent Housing arrangements. Unstable Situation is the sum of number of households reported under housing status: Emergency Shelter; Jail/Prison; and Disconnected.

End of PART 5

PART 6: Annual Report of Continued Usage for HOPWA Facility-Based Stewardship Units (ONLY)

The Annual Report of Continued Usage for HOPWA Facility-Based Stewardship Units is to be used in place of Part 7B of the CAPER if the facility was originally acquired, rehabilitated or constructed/developed in part with HOPWA funds but no HOPWA funds were expended during the operating year. Scattered site units may be grouped together on one page.

Grantees that used HOPWA funding for new construction, acquisition, or substantial rehabilitation are required to operate their facilities for HOPWA eligible individuals for at least ten (10) years. If non-substantial rehabilitation funds were used, they are required to operate for at least three (3) years. Stewardship begins once the facility is put into operation.

Note: See definition of Stewardship Units.

1. General information

HUD Grant Number(s)	Operating Year for this report <i>From (mm/dd/yy) To (mm/dd/yy)</i> <input type="checkbox"/> Final Yr <input type="checkbox"/> Yr 1; <input type="checkbox"/> Yr 2; <input type="checkbox"/> Yr 3; <input type="checkbox"/> Yr 4; <input type="checkbox"/> Yr 5; <input type="checkbox"/> Yr 6; <input type="checkbox"/> Yr 7; <input type="checkbox"/> Yr 8; <input type="checkbox"/> Yr 9; <input type="checkbox"/> Yr 10
Grantee Name	Date Facility Began Operations (mm/dd/yy)

2. Number of Units and Non-HOPWA Expenditures

Facility Name:	Number of Stewardship Units Developed with HOPWA funds	Amount of Non-HOPWA Funds Expended in Support of the Stewardship Units during the Operating Year
Total Stewardship Units (subject to 3- or 10- year use periods)		

3. Details of Project Site

Project Sites: Name of HOPWA-funded project	
Site Information: Project Zip Code(s)	
Site Information: Congressional District(s)	
Is the address of the project site confidential?	<input type="checkbox"/> <i>Yes, protect information; do not list</i> <input type="checkbox"/> <i>Not confidential; information can be made available to the public</i>
If the site is not confidential: Please provide the contact information, phone, email address/location, if business address is different from facility address	

End of PART 6

Part 7: Summary Overview of Grant Activities**A. Information on Individuals, Beneficiaries, and Households Receiving HOPWA Housing Subsidy Assistance (TBRA, STRMU, Facility-Based Units, Permanent Housing Placement and Master Leased Units ONLY)**

Note: Reporting for this section should include ONLY those individuals, beneficiaries, or households that received and/or resided in a household that received HOPWA Housing Subsidy Assistance as reported in Part 3, Chart 1, Row 7, Column b. (e.g., do not include households that received HOPWA supportive services ONLY).

Section 1. HOPWA-Eligible Individuals Who Received HOPWA Housing Subsidy Assistance**a. Total HOPWA Eligible Individuals Living with HIV/AIDS**

In Chart a., provide the total number of eligible (and unduplicated) low-income individuals living with HIV/AIDS who qualified their household to receive HOPWA housing subsidy assistance during the operating year. This total should include only the individual who qualified the household for HOPWA assistance, NOT all HIV positive individuals in the household.

Individuals Served with Housing Subsidy Assistance	Total
Number of individuals with HIV/AIDS who qualified their household to receive HOPWA housing subsidy assistance.	31

Chart b. Prior Living Situation

In Chart b, report the prior living situations for all Eligible Individuals reported in Chart a. In Row 1, report the total number of individuals who continued to receive HOPWA housing subsidy assistance from the prior operating year into this operating year. In Rows 2 through 17, indicate the prior living arrangements for all new HOPWA housing subsidy assistance recipients during the operating year.

Data Check: The total number of eligible individuals served in Row 18 equals the total number of individuals served through housing subsidy assistance reported in Chart a above.

Category		Total HOPWA Eligible Individuals Receiving Housing Subsidy Assistance
1.	<u>Continuing</u> to receive HOPWA support from the prior operating year	
New Individuals who received HOPWA Housing Subsidy Assistance support during Operating Year		
2.	Place not meant for human habitation (such as a vehicle, abandoned building, bus/train/subway station/airport, or outside)	16
3.	Emergency shelter (including hotel, motel, or campground paid for with emergency shelter voucher)	
4.	Transitional housing for homeless persons	
5.	Total number of new Eligible Individuals who received HOPWA Housing Subsidy Assistance with a Prior Living Situation that meets HUD definition of homelessness (Sum of Rows 2 – 4)	
6.	Permanent housing for formerly homeless persons (such as Shelter Plus Care, SHP, or SRO Mod Rehab)	
7.	Psychiatric hospital or other psychiatric facility	
8.	Substance abuse treatment facility or detox center	1
9.	Hospital (non-psychiatric facility)	
10.	Foster care home or foster care group home	
11.	Jail, prison or juvenile detention facility	1
12.	Rented room, apartment, or house	8
13.	House you own	
14.	Staying or living in someone else's (family and friends) room, apartment, or house	3
15.	Hotel or motel paid for without emergency shelter voucher	
16.	Other (long term homeless shelters)	
17.	Don't Know or Refused	2
18.	TOTAL Number of HOPWA Eligible Individuals (sum of Rows 1 and 5-17)	31

c. Homeless Individual Summary

In Chart c, indicate the number of eligible individuals reported in Chart b, Row 5 as homeless who also are homeless Veterans and/or meet the definition for Chronically Homeless (See Definition section of CAPER). The totals in Chart c do not need to equal the total in Chart b, Row 5.

Category	Number of Homeless Veteran(s)	Number of Chronically Homeless
HOPWA eligible individuals served with HOPWA Housing Subsidy Assistance	0	6

Section 2. Beneficiaries

In Chart a, report the total number of HOPWA eligible individuals living with HIV/AIDS who received HOPWA housing subsidy assistance (*as reported in Part 7A, Section 1, Chart a*), and all associated members of their household who benefitted from receiving HOPWA housing subsidy assistance (resided with HOPWA eligible individuals).

Note: See definition of HOPWA Eligible Individual

Note: See definition of Transgender.

Note: See definition of Beneficiaries.

Data Check: The sum of each of the Charts b & c on the following two pages equals the total number of beneficiaries served with HOPWA housing subsidy assistance as determined in Chart a, Row 4 below.

a. Total Number of Beneficiaries Served with HOPWA Housing Subsidy Assistance

Individuals and Families Served with HOPWA Housing Subsidy Assistance	Total Number
1. Number of individuals with HIV/AIDS who qualified the household to receive HOPWA housing subsidy assistance (equals the number of HOPWA Eligible Individuals reported in Part 7A, Section 1, Chart a)	31
2. Number of ALL other persons diagnosed as HIV positive who reside with the HOPWA eligible individuals identified in Row 1 and who benefitted from the HOPWA housing subsidy assistance	1
3. Number of ALL other persons NOT diagnosed as HIV positive who reside with the HOPWA eligible individual identified in Row 1 and who benefited from the HOPWA housing subsidy	6
4. TOTAL number of ALL <u>beneficiaries</u> served with Housing Subsidy Assistance (Sum of Rows 1, 2, & 3)	38

b. Age and Gender

In Chart b, indicate the Age and Gender of all beneficiaries as reported in Chart a directly above. Report the Age and Gender of all HOPWA Eligible Individuals (those reported in Chart a, Row 1) using Rows 1-5 below and the Age and Gender of all other beneficiaries (those reported in Chart a, Rows 2 and 3) using Rows 6-10 below. The number of individuals reported in Row 11, Column E, equals the total number of beneficiaries reported in Part 7, Section 2, Chart a, Row 4.

HOPWA Eligible Individuals (Chart a, Row 1)						
		A.	B.	C.	D.	E.
		Male	Female	Transgender M to F	Transgender F to M	TOTAL (Sum of Columns A-D)
1.	Under 18					
2.	18 to 30 years	1				1
3.	31 to 50 years	18	3			6
4.	51 years and Older	7	1	1		8
5.	Subtotal (Sum of Rows 1-4)	26	4	1		31
All Other Beneficiaries (Chart a, Rows 2 and 3)						
		A.	B.	C.	D.	E.
		Male	Female	Transgender M to F	Transgender F to M	TOTAL (Sum of Columns A-D)
6.	Under 18	2	2			4
7.	18 to 30 years					
8.	31 to 50 years	2				2
9.	51 years and Older		1			1
10.	Subtotal (Sum of Rows 6-9)	4	3			7
Total Beneficiaries (Chart a, Row 4)						
11.	TOTAL (Sum of Rows 5 & 10)	30	7	1		38

c. Race and Ethnicity*

In Chart c, indicate the Race and Ethnicity of all beneficiaries receiving HOPWA Housing Subsidy Assistance as reported in Section 2, Chart a, Row 4. Report the race of all HOPWA eligible individuals in Column [A]. Report the ethnicity of all HOPWA eligible individuals in column [B]. Report the race of all other individuals who benefitted from the HOPWA housing subsidy assistance in column [C]. Report the ethnicity of all other individuals who benefitted from the HOPWA housing subsidy assistance in column [D]. The summed total of columns [A] and [C] equals the total number of beneficiaries reported above in Section 2, Chart a, Row 4.

Category		HOPWA Eligible Individuals		All Other Beneficiaries	
		[A] Race [all individuals reported in Section 2, Chart a, Row 1]	[B] Ethnicity [Also identified as Hispanic or Latino]	[C] Race [total of individuals reported in Section 2, Chart a, Rows 2 & 3]	[D] Ethnicity [Also identified as Hispanic or Latino]
1.	American Indian/Alaskan Native				
2.	Asian	1			
3.	Black/African American	3			
4.	Native Hawaiian/Other Pacific Islander				
5.	White	26	17	5	3
6.	American Indian/Alaskan Native & White				
7.	Asian & White				
8.	Black/African American & White				
9.	American Indian/Alaskan Native & Black/African American				
10.	Other Multi-Racial	1		2	2
11.	Column Totals (Sum of Rows 1-10)	31	17	7	5
Data Check: Sum of Row 11 Column A and Row 11 Column C equals the total number HOPWA Beneficiaries reported in Part 3A, Section 2, Chart a, Row 4.					

*Reference (data requested consistent with Form HUD-27061 Race and Ethnic Data Reporting Form)

Section 3. Households**Household Area Median Income**

Report the income(s) for all households served with HOPWA housing subsidy assistance.

Data Check: The total number of households served with HOPWA housing subsidy assistance should equal Part 3C, Row 7, Column b and Part 7A, Section 1, Chart a. (Total HOPWA Eligible Individuals Served with HOPWA Housing Subsidy Assistance).

Note: Refer to <https://www.huduser.gov/portal/datasets/il.html> for information on area median income in your community.

Percentage of Area Median Income		Households Served with HOPWA Housing Subsidy Assistance
1.	0-30% of area median income (extremely low)	31
2.	31-50% of area median income (very low)	
3.	51-80% of area median income (low)	
4.	Total (Sum of Rows 1-3)	31

Part 7: Summary Overview of Grant Activities**B. Facility-Based Housing Assistance**

Complete one Part 7B for each facility developed or supported through HOPWA funds.

Do not complete this Section for programs originally developed with HOPWA funds but no longer supported with HOPWA funds. If a facility was developed with HOPWA funds (subject to ten years of operation for acquisition, new construction and substantial rehabilitation costs of stewardship units, or three years for non-substantial rehabilitation costs), but HOPWA funds are no longer used to support the facility, the project sponsor should complete Part 6: Continued Usage for HOPWA Facility-Based Stewardship Units (ONLY).

Complete Charts 2a, Project Site Information, and 2b, Type of HOPWA Capital Development Project Units, for all Development Projects, including facilities that were past development projects, but continued to receive HOPWA operating dollars this reporting year.

1. Project Sponsor Agency Name (Required)

--

2. Capital Development**2a. Project Site Information for HOPWA Capital Development of Projects (For Current or Past Capital Development Projects that receive HOPWA Operating Costs this reporting year)**

Note: If units are scattered-sites, report on them as a group and under type of Facility write "Scattered Sites."

	Type of Development this operating year	HOPWA Funds Expended this operating year (if applicable)	Non-HOPWA funds Expended (if applicable)	Name of Facility:
	<input type="checkbox"/> New construction	\$	\$	Type of Facility [Check <u>only one</u> box.] <input type="checkbox"/> Permanent housing <input type="checkbox"/> Short-term Shelter or Transitional housing <input type="checkbox"/> Supportive services only facility
	<input type="checkbox"/> Rehabilitation	\$	\$	
	<input type="checkbox"/> Acquisition	\$	\$	
	<input type="checkbox"/> Operating	\$	\$	
a.	Purchase/lease of property:			Date (mm/dd/yy):
b.	Rehabilitation/Construction Dates:			Date started: Date Completed:
c.	Operation dates:			Date residents began to occupy: <input type="checkbox"/> Not yet occupied
d.	Date supportive services began:			Date started: <input type="checkbox"/> Not yet providing services
e.	Number of units in the facility:			HOPWA-funded units = Total Units =
f.	Is a waiting list maintained for the facility?			<input type="checkbox"/> Yes <input type="checkbox"/> No <i>If yes, number of participants on the list at the end of operating year</i>
g.	What is the address of the facility (if different from business address)?			
h.	Is the address of the project site confidential?			<input type="checkbox"/> Yes, protect information; do not publish list <input type="checkbox"/> No, can be made available to the public

2b. Number and Type of HOPWA Capital Development Project Units (For Current or Past Capital Development Projects that receive HOPWA Operating Costs this Reporting Year)

For units entered above in 2a, please list the number of HOPWA units that fulfill the following criteria:

	Number Designated for the Chronically Homeless	Number Designated to Assist the Homeless	Number Energy-Star Compliant	Number 504 Accessible
Rental units constructed (new) and/or acquired <u>with or without</u> rehab				
Rental units rehabbed				
Homeownership units constructed (if approved)				

3. Units Assisted in Types of Housing Facility/Units Leased by Project Sponsor

Charts 3a, 3b, and 4 are required for each facility. In Charts 3a and 3b, indicate the type and number of housing units in the facility, including master leased units, project-based or other scattered site units leased by the organization, categorized by the number of bedrooms per unit.

Note: The number units may not equal the total number of households served.

Please complete separate charts for each housing facility assisted. Scattered site units may be grouped together.

3a. Check one only

- ☐ Permanent Supportive Housing Facility/Units
☐ Short-term Shelter or Transitional Supportive Housing Facility/Units

3b. Type of Facility

Complete the following Chart for all facilities leased, master leased, project-based, or operated with HOPWA funds during the reporting year.

Name of Project Sponsor/Agency Operating the Facility/Leased Units:

Type of housing facility operated by the project sponsor		Total Number of <u>Units</u> in use during the Operating Year Categorized by the Number of Bedrooms per Units					
		SRO/Studio/0 bdrm	1 bdrm	2 bdrm	3 bdrm	4 bdrm	5+ bdrm
a.	Single room occupancy dwelling						
b.	Community residence						
c.	Project-based rental assistance units or leased units						
d.	Other housing facility <u>Specify:</u>						

4. Households and Housing Expenditures

Enter the total number of households served and the amount of HOPWA funds expended by the project sponsor on subsidies for housing involving the use of facilities, master leased units, project based or other scattered site units leased by the organization.

Housing Assistance Category: Facility Based Housing		Output: Number of Households	Output: Total HOPWA Funds Expended during Operating Year by Project Sponsor
a.	Leasing Costs		
b.	Operating Costs		
c.	Project-Based Rental Assistance (PBRA) or other leased units		
d.	Other Activity (if approved in grant agreement) <u>Specify:</u>		
e.	Adjustment to eliminate duplication (subtract)		
f.	TOTAL Facility-Based Housing Assistance (Sum Rows a through d minus Row e)		