



2020-2021 Annual Action Plan Substantial Amendment 2020-03

U.S. Department of Housing and Urban Development
Community Planning and Development Programs

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Summary

The City of Fresno (City) is a federal entitlement community that receives an annual allocation of Community Development Block Grant (CDBG) funds from the U.S. Department of Housing and Urban Development (HUD). As an entitlement community, the City is required to prepare an Annual Action Plan detailing the uses of CDBG funds to meet its affordable housing and community development goals as outlined in its Consolidated Plan.

For Program Year 2020-2021, the City is proposing to make substantial amendments to its submitted plan. The purpose for the substantial amendment is to re-allocate project savings and funding for subsequently cancelled projects as well as delayed multi-year projects to eligible CDBG activities.

These efforts are in alignment with the City's 2020-2024 Consolidated Plan goal to promote quality of life and neighborhood revitalization by closing gaps in areas without public facilities, specifically a senior center; and improve streets, roads, and sidewalks.

Sources of Programmed Funds

Substantial Amendment 2020-03 will reprogram \$4,181,189.24 of CDBG funds for the development of a senior center and public infrastructure.

Table 1 - Source of Programmed Funds

| Entitlement Grant | Program Year | Action Plan Project | IDIS Activity ID Number | Activity Name | Amount Originally Awarded or Allocated | Amount Expended | Amount Previously Reprogrammed | Amount to Be Reprogrammed |
|-------------------|--------------|---------------------|-------------------------|---|--|-----------------|--------------------------------|---------------------------|
| CDBG | 2015 | NA | NA | Housing rehabilitation administration | \$538,500 | \$330,975.91 | \$48,247.57 | \$159,276.52 |
| CDBG | 2015 | NA | NA | HUD OIG Repayment Balance | \$237,947 | \$0 | \$0 | \$237,947 |
| CDBG | 2015 | NA | NA | HUD OIG Repayment Balance | \$3,718 | \$0 | \$0 | \$3,718 |
| CDBG | 2016 | NA | NA | Lead Program 2016 | \$263,000 | \$63,778 | \$0 | \$199,222.00 |
| CDBG | 2017 | 11 | 6097 | Fink White Park Imp. – Play structure | \$170,000 | \$154,478.35 | \$14,000 | \$1,521.65 |
| CDBG | 2017 | 11 | 6099 | Romain Park Imp. – Doors and Bathrooms | \$100,000 | \$77,800.26 | \$0 | \$22,199.74 |
| CDBG | 2017 | 11 | 6101 | Holmes Park Imp. – ADA remediation | \$36,100 | \$8,670.21 | \$0 | \$27,429.79 |
| CDBG | 2017 | 12 | 6134 | HOPE ADA Project (Elevator) | \$100,000 | \$88,850.86 | \$0 | \$11,149.14 |
| CDBG | 2018 | 4 | 6256 | Self Help Enterprises Home Repair and Rehab Program | \$500,000 | \$475,366.66 | \$0 | \$24,633.34 |
| CDBG | 2018 | 8 | 6170 | CA/Tupman Pocket Park Playground and Fencing | \$225,655 | \$0 | \$0 | \$225,655 |
| CDBG | 2018 | 8 | 6216 | Learner Pools Design | \$200,000 | \$107,914.63 | \$0 | \$92,085.37 |
| CDBG | 2018 | 8 | 6281 | Granny's Park | \$250,000 | \$0 | \$0 | \$250,000 |
| CDBG | 2018 | 13 | 6255 | Lowell CDC NP Capacity Building | \$25,000 | \$0 | \$0 | \$6,273.19 |
| CDBG | 2018 | 7 | 6165 | El Dorado Neighborhood Street Improvement | \$175,000 | \$149,898.82 | \$0 | \$25,101.18 |
| CDBG | 2018 | NA | NA | Multi-Gen Center Repayment | \$23,706.58 | \$0 | \$0 | \$23,706.58 |
| CDBG | 2019 | 4 | 6321 | PY19 Habitat Home Repair Program | \$497,578 | \$329,703.01 | \$0 | \$48.17 |
| CDBG | 2019 | 6 | 6254 | Calwa/Vine/MLK | \$187,500 | \$172,806.81 | \$0 | \$14,693.19 |
| CDBG | 2019 | 6 | 6167 | Orange/Cedar/Butler/CA | \$355,339.56 | \$125,069.10 | \$0 | \$230,270.46 |
| CDBG | 2019 | 6 | 6278 | Shields/Dakota/Crystal/Hughes | \$600,000 | \$375,447.44 | \$0 | \$224,552.56 |
| CDBG | 2019 | 7 | NSU | El Dorado Modular | \$250,000 | \$0 | \$0 | \$250,000 |
| CDBG | 2019 | 11 | 6330 | Turning Point | \$65,000 | \$62,652.60 | \$0 | \$2,347.40 |

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| Entitlement Grant | Program Year | Action Plan Project | IDIS Activity ID Number | Activity Name | Amount Originally Awarded or Allocated | Amount Expended | Amount Previously Reprogrammed | Amount to Be Reprogrammed |
|--|--------------|---------------------|-------------------------|---|--|-----------------|--------------------------------|---------------------------|
| CDBG | 2019 | 2 | 6290 | Fair Housing CCC | \$40,000 | \$20,000 | \$0 | \$20,000 |
| CDBG | 2019 | 21 | NSU | Affordable Housing Development – Land Acquisition | \$1,000,000 | \$110,000 | \$0 | \$890,000 |
| CDBG | 2020 | 8 | NA | PARCS Afterschool Program | \$718,100 | \$408,098.84 | \$0 | \$310,001.16 |
| CDBG | 2020 | 9 | NA | PARCS Senior Programs | \$187,800 | \$35,003.44 | \$0 | \$152,796.56 |
| CDBG | 2021 | NA | NA | HUD OIG Repayment | \$935,716.50 | \$0 | \$0 | \$935,716.50 |
| CDBG | 2021 | NA | NA | HUD Repayments | \$66,499.74 | \$0 | \$0 | \$66,499.74 |
| Total Sources of Programmed Funds | | | | | | | | \$4,406,844.24 |

Uses of Programmed Funds

The City is proposing to utilize reprogrammed CDBG funds toward the development of affordable housing and public infrastructure.

Table 2: Uses of Programmed Funds

| Entitlement Grant | Program Year | Action Plan Project | IDIS Activity ID Number | Activity Name | Proposed Funding |
|--|--------------|---------------------|-------------------------|--|-----------------------|
| CDBG | 2021 | 11 | TBD | Neighborhood Street and Sidewalk Improvements – Burroughs Elementary Neighborhood Street Reconstruction Project – funding increase | \$494,617.39 |
| CDBG | 2020 | 19 | TBD | Purchase property for a public facility to be run as a senior center | \$3,343,801.85 |
| CDBG | 2020 | 22 | TBD | Neighborhood Street and Sidewalk Improvements – Maple – Gettysburg to Holland | \$168,000 |
| CDBG | 2020 | 23 | TBD | Neighborhood Street and Sidewalk Improvements – Shields-Millbrook-Dakota-Cedar | \$130,000 |
| CDBG | 2020 | 24 | TBD | Neighborhood Street and Sidewalk Improvements - Olive-Maple-Whitney-Chestnut paving and sidewalk project | \$270,425 |
| Total Uses of Programmed Funds: | | | | | \$4,406,844.24 |

Integrated Data and Information System (IDIS) Project Information

Table 3: IDIS Entry - Neighborhood Street and Sidewalk Improvements

| IDIS Field | IDIS Entry |
|------------------------|---|
| IDIS Project ID Number | 11 |
| Project Name | Neighborhood Street and Sidewalk Improvements |
| Target Area | Citywide |
| Goals Supported | Public Infrastructure and Facilities |
| Needs Addressed | Public Infrastructure and City-Owned Facilities |
| Funding | CDBG: \$494,617.39 |
| Description | Increasing funding to the Neighborhood Street and Sidewalk Improvements - Burroughs Elementary Neighborhood Street Reconstruction project |
| Target Date | 10/31/2022 |
| Goal Indicators | 12,590 persons assisted |
| Location Description | Proposed areas are listed in the description section |
| Planned Activity | 03K: Street Improvements – 24 CFR 570.201(c) LMA – Low Moderate Income Areas – 24 CFR 570.208(a) |

Table 4: IDIS Entry - Neighborhood Street and Sidewalk Improvements

| IDIS Field | IDIS Entry |
|------------------------|---|
| IDIS Project ID Number | 22 |
| Project Name | Neighborhood Street and Sidewalk Improvements |
| Target Area | Citywide |
| Goals Supported | Public Infrastructure and Facilities |
| Needs Addressed | Public Infrastructure and City-Owned Facilities |
| Funding | CDBG: \$168,000 |
| Description | Neighborhood Street and Sidewalk Improvements – Maple – Gettysburg to Holland |
| Target Date | 6/30/2022 |
| Goal Indicators | 10,590 persons assisted |
| Location Description | Proposed areas are listed in the description section |
| Planned Activity | 03K: Street Improvements – 24 CFR 570.201(c) LMA – Low Moderate Income Areas – 24 CFR 570.208(a) |

Table 5: IDIS Entry - Neighborhood Street and Sidewalk Improvements

| IDIS Field | IDIS Entry |
|------------------------|---|
| IDIS Project ID Number | 23 |
| Project Name | Neighborhood Street and Sidewalk Improvements |
| Target Area | Citywide |
| Goals Supported | Public Infrastructure and Facilities |
| Needs Addressed | Public Infrastructure and City-Owned Facilities |
| Funding | CDBG: \$130,000 |
| Description | Neighborhood Street and Sidewalk Improvements – Shields-Millbrook-Dakota-Cedar |
| Target Date | 6/30/2022 |
| Goal Indicators | 15,755 persons assisted |
| Location Description | Proposed areas are listed in the description section |
| Planned Activity | 03K: Street Improvements – 24 CFR 570.201(c) LMA – Low Moderate Income Areas – 24 CFR 570.208(a) |

Table 6: IDIS Entry - Neighborhood Street and Sidewalk Improvements

| IDIS Field | IDIS Entry |
|------------------------|--|
| IDIS Project ID Number | 24 |
| Project Name | Neighborhood Street and Sidewalk Improvements |
| Target Area | Citywide |
| Goals Supported | Public Infrastructure and Facilities |
| Needs Addressed | Public Infrastructure and City-Owned Facilities |
| Funding | CDBG: \$270,425 |
| Description | Neighborhood Street and Sidewalk Improvements - Olive-Maple-Whitney-Chestnut paving and sidewalk project |
| Target Date | 6/30/2022 |
| Goal Indicators | 17,750 persons assisted |
| Location Description | Proposed areas are listed in the description section |
| Planned Activity | 03K: Street Improvements – 24 CFR 570.201(c) LMA – Low Moderate Income Areas – 24 CFR 570.208(a) |

Table 7: IDIS Entry – Acquisition of Land for Public Facility

| IDIS Field | IDIS Entry |
|------------------------|--|
| IDIS Project ID Number | 19 |
| Project Name | CDBG Acquisition of Land for Public Facility |
| Target Area | Citywide |
| Goals Supported | Public Infrastructure and Facilities |
| Needs Addressed | Renovation and/or construction of improvements for senior centers |
| Funding | CDBG: \$3,343,801.85 |
| Description | Increase funding for the acquisition of land and/or related soft costs to support the development of a senior center |
| Target Date | TBD |
| Goal Indicators | 1 Facility (Accomplishment Type – 11) |
| Location Description | TBD |
| Planned Activity | 01: Acquisition of Real Property 24 CFR 570.201(e) or 42 USC 5305(a)(1) - Low Moderate Income – Limited Clientele 24 CFR 570.208(a)(2)(A) |