

**Council Motions
FY 2022 Budget
June 2021**

| Department | Motion | Date sent to Council | Made By | Seconded | Yes Vote | No Vote | Absent | Abstain | Recused | Result |
|---|--|----------------------|---------|----------|------------------------|----------------|--------|---------|---------|-------------------------------|
| Monday, June 14, 2021 | | | | | | | | | | |
| 1 DPW | Motion to reduce current city wide tree trimming maintenance schedule from FY22 budget proposed (\$1.4 mil) 20 year cycle to a 10 year cycle. AMENDED: Motion to reduce current city wide tree trimming maintenance schedule from FY22 budget proposed (\$1.4 mil) 20 year cycle to a (\$2.8 mil) 10 year cycle. | | ES | MA | LC, NE, MK, ES, TM, MA | 0 | GB | | | Passes |
| 2 DPW | Motion to receive a cost estimate for a one-time city-wide tree trimming project. | 6/22/2021 | GB | LC | LC, NE, MK, ES, TM, MA | 0 | GB | | | Passes |
| 3 PARCS | Motion to provide list of PARCS projects for Neighborhood Infrastructure Investments by District. | 6/22/2021 | MA | LC | | | | | | Withdrawn |
| 4 GCP | Motion to increase the reserve by \$4M. | | MK | LC | MK, LC | ES, MA, TM, NE | GB | | | Fails |
| 5 Economic Development | Motion to add (2) two Economic Development Coordinator positions. | | MK | LC | LC, NE, MK, ES, TM, MA | 0 | GB | | | Passes |
| 6 DPW | Motion to get an estimate for additional cost of tree replacement planting, tree removal, and irrigation of trees. | | TM | MK | | | | | | Withdrawn |
| 7 Office of the Mayor and City Manager's Office | Motion to create the Community Coordinator position for LGBTQ+ in the Office of Community Affairs for \$100K. | | MK | LC | MK, LC | ES, MA, TM, NE | GB | | | Fails |
| 8 Office of the Mayor and City Manager's Office | Motion to receive job descriptions for all personnel in the Community Coordinators being added to the Office of Community Affairs. | 6/14/2021 | MA | LC | | | | | | Withdrawn |
| 9 Planning & Development | Motion to fund infill development incentive program at \$5M. AMENDED: Reduce the amount to \$2.5M and pursue all funding sources available including ARP. | | MA | NE | LC, NE, MK, ES, TM, MA | 0 | GB | | | Passes |
| 10 Planning & Development | Motion to use 100% of \$1.5M of real estate tax to fund annual contribution of the housing trust fund. | | MA | NE | LC, NE, MK, ES, TM, MA | 0 | GB | | | Passes |
| 11 GCP | Motion to receive a full amount of tax incentive liability due by the City. How much has been paid and where does it appear in the budget? | 6/22/2021 | MA | LC | | | | | | Withdrawn |
| 12 City Attorney | Motion to keep Code Enforcement in the City Attorney's Office, maintaining the status quo, including all funding, positions, and resources, as submitted by the City Attorney and as may be amended by the Council this month. | | NE | GB | ES, MK, MA, TM, ES, LC | 0 | GB | | | Passes |
| 13 Fire | Motion to move PCN 6122 out of FAX to Fire Department and reclassify. | | MK | MA | LC, NE, MK, ES, TM, MA | 0 | GB | | | Passes |
| 14 Fire | Motion to purchase property on Ashlan Ave (between Valentine/Marks) and appropriate sufficient funds for relocation and construction of Fire Station 12. AMENDED: Motion to purchase property on Ashlan Ave (between Valentine/Marks) and appropriate sufficient funds (\$8.6 mil) for relocation and construction of Fire Station 12. Construction ARP funding. | | ES | MK | LC, NE, MK, ES, TM, MA | 0 | GB | | | Passes; See Motion #84 |

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| | | | Made By | Seconded | Yes Vote | No Vote | Absent | Abstain | Recused | |
| 15 Fire | Motion to adjust the number of Fire Investigator positions and fund them in Fiscal Year 22 based on the Fire Chief's recommendation. | | MA | ES | | | | | | Withdrawn |
| 16 Fire | Motion to allocate sufficient American Recovery Funds to construct Fire Training Facility. AMENDED: Motion to allocate sufficient American Recovery Funds to construct Fire Training Facility. Estimated \$25 mill ARP funding. | | ES | LC | LC, NE, MK, ES, TM, MA | 0 | GB | | | Passes |
| 17 Fire | Motion to allocate \$160K to equip all FFD apparatuses with ballistic vests and helmets. AMENDED: by any funding. | | MK | NE | LC, NE, MK, ES, TM, MA | 0 | GB | | | Passes |
| 18 PARCS | Motion to provide a list of all capital park projects included in the FY20-21 budget that were not fully funded or went undeveloped. | 6/24/2021 | TM | ES | | | | | | Withdrawn |
| 19 DPW | Motion to implement June 25, 2020 motion 54b, for program to partner with an organization (art collective) to create community mural projects that will help deter graffiti. Provide funding to fully implement program for FY 2022. 54.b. Motion to create a pilot program to partner with an organization (art collective) to create community mural projects that will help deter graffiti. To clarify, the mural pilot program shall be overseen by the PARCS Department and funded with \$100K set aside from the Graffiti Abatement budget. AMENDED: Motion to implement June 25... FY2022. \$100,000 funding to be provided to Fresno Arts Council for implementation of the Mural PARCS project. | | ES | LC | LC, NE, MK, ES, TM, MA | 0 | GB | | | Passes |
| 20 DPU | Motion to direct City Staff to provide Council the complete budget by itself for Beautify Fresno including funding sources. | 6/21/2021 | MA | LC | | | | | | Withdrawn |
| 21 PARCS | Motion to set aside \$8M specifically for parks acquisition. | | NE | MA | LC, NE, MK, ES, TM, MA | 0 | GB | | | Passes |
| 22 PARCS | Motion to establish and fund a Park Ranger program in the PARCS Department. AMENDED: Motion to provide direction and return with plan within 30 days on how to establish a Park Ranger program in the City of Fresno. | | ES | TM | LC, NE, MK, ES, TM, MA | 0 | GB | | | Passes |
| 23 PARCS | Motion to fund \$1M for playground equipment replacements at Woodward and Roeding regional parks. | | MA | ES | LC, NE, MK, ES, TM, MA | 0 | GB | | | Passes |
| 24 PARCS | Motion to allocate \$2M for a South Tower park on Elizabeth and Broadway. AMENDED: \$250K from the PARCS General Fund and the remaining from Measure P. | | MA | ES | LC, NE, MK, ES, TM, MA | 0 | GB | | | Passes |
| 25 PARCS | Motion to allocate \$1M for the Water Tower renovation and the implementation of the Eaton Plaza master plan. | | MA | ES | LC, NE, ES, TM, MA | MK | GB | | | Passes |
| Tuesday, June 15, 2021 | | | | | | | | | | |
| 26 Police | Motion to set aside \$63,400 in general fund dollars for a Crime Scene Investigation (CSI) van in the event ARPA guidelines do not allow for the use of ARPA funds. | | TM | MK | LC, NE, MK, ES, TM, MA | 0 | GB | | | Passes |

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| 27 | Police | Motion to restore all citywide bicycle units, to their full capacity, by Fall of 2021. | | TM | ES | LC, NE, MK, ES, TM, MA | 0 | GB | | | Passes |
| 28 | Police | Motion to eliminate all external service policing contracts. AMENDED: Request all the additional information on the contracts, the fill rate, all the details to be submitted to the implementation committee on Police Reform team for their review and recommendation on what actions to take. | | MA | TM | LC, NE, MK, ES, TM, MA | 0 | GB | | | Passes |
| 29 | Police | Motion to reconsider the structure of the Master Fee Schedule to allow for a more competitive contracting process for officers. | | TM | MA | | | | | | Withdrawn |
| 30 | Police | Motion to approve and appropriate the police funding for new positions. Until existing vacancies are filled, additional funding will be held in a contingency fund. | | MA | ES | | | | | | Withdrawn |
| 31 | Police | Motion for Council to receive quarterly progress reports on filling sworn officer positions. AMENDED: To include long-term absences. | 6/22/2021 | NE | TM | LC, NE, MK, ES, TM, MA | 0 | GB | | | Passes |
| 32 | Police | Motion to receive a true cost of the proposed budget irrespective of funding sources including authorized positions before the budget vote. | 6/24/2021 | MA | NE | | | | | | Withdrawn |
| 33 | Police | Motion to request what the calculation would be to get the 34 positions for dispatchers that are needed to be within the 95% we should be in (answering the incoming calls within 15 seconds). | 6/22/2021 | GB | MK | LC, NE, MK, ES, TM, MA | 0 | GB | | | Passes |
| 34 | Police | Motion to provide a memo on FPD's efforts to re-direct non-emergency calls to an alternative dispatch team. | | TM | GB | LC, NE, MK, ES, TM, MA | 0 | GB | | | Passes |
| 35 | Police | Motion to allocate \$70K to complete the Police Officer Memorial. | | GB | MA | LC, NE, MK, ES, TM, MA | 0 | GB | | | Passes |
| 36 | Police | Motion to instruct the administration and PD to meet with the FPOA to discuss and negotiate an incentive program paid for by the city, so that areas of high incidents of crime or high profile locations, will be able to have an incentive system so that FPD officers will be encouraged to take those contracts. | 6/22/2021 | MK | GB | | | | | | Hold |
| 37 | Police | Motion to increase the incentive for lateral officers hired from \$10K to \$20K. | | MK | GB | MK, LC | TM, NE, ES | MA, GB | | | Fails |
| 38 | Police | Motion to raise the base salaries for a new officer in their 1st year to that of Clovis PD. (subject to meet and confer) | | MK | GB | | | | | | Pull Motion |
| 39 | Police | Motion to add 20 Community Service Officers (CSO). | | LC | GB | MK, LC | ES, NE, MA, TM | GB | | | Fails |
| 40 | Police | Motion to launch an incentive program of \$10K for police officers to live in South Fresno, south of Shaw Avenue. AMENDED: Motion to launch an incentive program of up to \$20,000 for new hire police officers who purchase their home South of Shaw, to be funded from Police Department salary savings. 2nd AMENDMENT on 06/24/21: Revise Motion #40 to remove funding requirement. Administration will implement through salary savings or other sources. See Motion #110. | 6/22/2021 | ES | MA | LC, NE, MK, ES, TM, MA | 0 | GB | | | Passes |
| 41 | City Manager's Office | Motion to have all city buildings open to the public by Monday. | | MA | GB | | | | | | Withdrawn 06/15/21 |

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| 42 | DPU Motion to provide cost analysis of two person crew that proactively cleans up litter and illegal dumping throughout a council district and also responds to resident requests for litter/dumping pickup, including the required equipment. These personnel would retain the code enforcement abilities to cite and hold properties accountable. Cost analysis for one district as well as for all 7 districts. AMENDED: Motion to turn direction into an actual motion. 2-person crew in district 7 to be a pilot program to proactively pick up litter and illegal dumping throughout the council district and respond to resident requests for litter illegal dumping etc. includes the required equipment for the personnel. Personnel retain the ability to cite properties accountable within Public Utilities. Funded out of DPU and part of the funding will come from the reallocation \$267,100 set aside for the Convenience Center, which will instead go toward this program in D-7. | This Motion is addressed on Direction #34 by DPU on 06/21/21 | NE | LC | NE, MK, ES, TM, MA | LC | GB | | | Passes |
| 43 | DPU Motion to allocate funds to continue current Tower District Corridor and Neighborhood Beautification in amount of up to \$100K and allocate funds up to \$147K for cleanup and beautification of Chinatown corridor. AMENDED: Motions funding to be reduced to \$200,000. \$100,000 Tower Dist Corridor and \$100,000 Chinatown. 2nd AMENDMENT on 06/24/21: Revise Motion #43 to reduce amount to \$250,000 total. See Motion #110. | | ES | MA | LC, NE, MK, ES, TM, MA | 0 | GB | | | Passes |
| 44 | FAX Motion to add a Network System Specialist to be created in ISD to service Transportation Dept. contingent on Wi-Fi on busses. | | ES | MA | LC, NE, MK, ES, TM, MA | 0 | GB | | | Passes |
| 45 | FAX Purchase two trolleys to provide connectivity between Downtown and Tower. AMENDED: to fund from FAX ARP or any funding source. | | ES | MA | LC, NE, MK, ES, TM, MA | 0 | GB | | | Passes |

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| 46 FAX | <p>1. Motion to direct staff to immediately begin negotiations with said agencies to establish an agreement to help fund zero fare (including but not limited to: Fresno Unified School District, Fresno City College/State Center Community College District, Fresno State, and Fresno County Department of Social Services).</p> <p>2. Motion to receive a cost estimate for the amount of money it would take to provide zero fare for Fresno Unified Students, Fresno State students, Fresno City College students, Fresno Pacific University students, and veterans.</p> <p>3. Motion to set aside (Motion above)'s cost estimate in the general fund to fund zero fare for Fresno Unified Students, Fresno State students, Fresno City College students, Fresno Pacific University students, and veterans, in the event the City of Fresno does not reach an agreement with the entities listed to cover the costs of the above listed populations.</p> <p>4. Contingent upon receipt of the final ARPA guidelines, should the guidelines allow for the use of funds to cover the cost estimate to fund zero fare for Fresno Unified Students, Fresno State students, Fresno City College students, Fresno Pacific University students, and veterans, this founding source should be utilized instead of general funds.</p> <p>5. Motion to, in good faith, continue negotiations with private entities (including but not limited to: Kaiser Permanent, PG&E, Community Medical Centers, and Bitwise Industries), for funding to subsidize the identified populations or add additional populations qualifying for zero fare</p> | | TM | LC | LC, NE, MK, ES, TM, MA | 0 | GB | | | | Passes |

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| | <p>6. Motion to, in good faith, begin negotiations with the Measure C Committee to appropriate increased appropriations for local transportation in the next installment of Measure C.</p> <p>7. Motion to reduce FAX fare for fixed routes to \$1.00.</p> <p>AMENDED: 8. Motion for FAX Department to update the Transportation Sub-Committee every other month regarding the status of zero fare and progress on funding.</p> <p>2nd Amendment e-mail from Laura Garcia on 06/24/21 1036 to revise No. 1, 3, 4, 5, and 7</p> <p>1. Motion to direct staff to immediately begin discussions with FUSD, FCC/SCCCD, and CSUF to promote new bulk purchasing rates and establish a purchasing mechanism for bulk buyer sales. Along with distribution of the contract, staff will have informational meetings with all major entities to roll out new rates.</p> <p>1.1 Staff will begin the process of collaborating with all interested agencies to enter into agreement with above-named groups to provide funding for target populations to provide passes for their groups.</p> <p>3. Motion to require Department of Transportation staff to conduct a true-up exercise near the end of FY22 and annually, as needed. This information will be presented to the City Council to relay the impact of fare reductions on passenger fare revenue. Following the presentation, the Council and Administration will work collaboratively to identify if any non-Federal funds are needed from the City to provide capital project match funds or operating assistance for the Department.</p> <p>4. Contingent upon receipt of the final ARPA guidelines, should the guidelines allow for the use of funds to cover the cost estimate to fund fare subsidy programs for Fresno Unified students, Fresno State students, Fresno City College students, Fresno Pacific University students, and veterans, this funding source should be utilized instead of general funds.</p> <p>5. Motion to, in good faith, continue negotiations with private entities such as Kaiser Permanente, PG&E, CRMCs, Bitwise, to purchase passes or provide subsidies for the identified populations or add additional populations qualifying for fare subsidies.</p> <p>7. Motion to reduce FAX fare for fixed route to \$1.00</p> <p>Pending all federal requirements, such as fare equity analysis, the Department will utilize current statutory measures which allow the Director of Transportation to implement a pilot program for up to 6-months for the \$1.00 fare, to begin September 1, 2021.</p> <p>An item to amend the MFS will be presented to the Council which will contain all studies and budget forecasts in late 2021 to make the \$1.00 fare permanent.</p> | | | | | | | | | |

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| Department | | Council | | | | | | | | | |
| 47 | DPW | Motion to have CMO provide an update to the Council regarding energy efficiency and solar efficiency upgrades at specifically at PARCS and public safety facilities. | 6/22/2021 | MK | LC | | | | | | Withdrawn |
| 48 | DPW | Motion to allocate funding specifically city investment towards solar and efficiency projects for all of the PARCS and public safety facilities for \$2M using ARP funds. | | MK | LC | | | | | | Hold |
| 49 | DPW | District 2 budget priorities - a list of projects in need of funding and repair in Council District 2: 1. Palm tree trimming and median cleanup throughout Herndon overpass between Milburn and Polk 2. Median cleanup and improvements (incl. installing red concrete) on Bullard between Fig Garden to Carnegie 3. Irrigation installation at vacant strip of land between Barstow and Bryan Ave? Area currently not covered by the neighboring community's CFD. 4. Sidewalk work on Dolores Avenue (both sides), between Fremont and Magill 5. Traffic signal left turn phasing completion at Sierra and West 6. Logan Park slurry seal (parking lot along Barstow) 7. Enhanced bike lanes on Palm 8. Mitigation of traffic backup on Palm driving southbound towards Herndon. 9. Graffiti removal on rail bridge near Riverbottom Park. AMENDED: Remove #9 and replace with \$24K for sidewalks in D-2. MK/TM | | MK | LC | | 0 | GB | | | Passes; See Motion #96 |
| 50 | DPW | Motion to allocate \$1M towards improvements necessary for the neighborhoods and for improvements necessary for the Riverwest project. AMENDED: to use any other funding. | | MK | LC | LC, NE, MK, ES, TM, MA | 0 | GB | | | Passes |
| 51 | DPW | Motion to have staff to provide analysis of what it would look like to form a CFD district in an area like D-7, to include the process and cost to create a district wide CFD or neighborhood CFD by neighborhood. AMENDED: to add in logistics by a consultant to evaluate what the rates should be. | 6/23/2021 | NE | MK | | | | | | Hold |

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| 52 DPW | <p>Motion to add list of projects in D-7 into the FY 2022 budget. (NOTE: project list per Council's 'Budget Analyst' submission as follows: Street repaving: Dearing & Backer Avenue Street repaving: Harvard area between Terrace & Bond Street repaving: 7th Street - Shields Avenue frontage Street repaving: E. Michigan Ave between Millbrook & 10th Street repaving: Hammond Ave between Recreation & Chestnut Sidewalk projects - Around Rowell Elementary Four-way stop sign at Princeton & Thesta Tree Clean-up (medians) - First (Clinton & Shields / Shields & Ashlan) Tree Clean-up (medians) - Shields (Fresno & Cedar) Removal of City Trees (3144 N. Spalding / 1040 E Harvard / 3542 E. Simpson Study for possibility of Districtwide CFD - Is this possible? AMENDED: Per CM Esparza email 6/18/21 18:29, the above project list is to be replaced as follows. \$800,000 for repaving Kings Canyon-Maple-Tulare-Chestnut neighborhood \$655,000 for repaving Clinton-First-Princeton-Bond neighborhood \$400,000 for repaving Chestnut-Olive-Maple-Whitney neighborhood \$30,000 for concrete repair around Rowell neighborhood \$30,000 for tree trimming on First Street median between Clinton & Shields</p> | | NE | TM | | 0 | GB | | | Passes: See Motion #96 |
| 53 DPW | <p>Motion to submit all District 3 list of Public Works projects 1. South Tower District - Repave streets, sidewalk repair and installation, tree maintenance 2. Olive Street Repaving - Repaving from Marks-Hughes (Half-County, half-city); Repaving from Fruit to Roosevelt 3. Muir Elementary (South Tower) - Safe Routes to School-Sidewalks 4. West Fresno MEB Neighborhood - Repave streets, sidewalk repair, tree maintenance 5. Elm Avenue - Complete streets repaving, sidewalk repair 6. MLK Blvd - Complete streets repaving, sidewalk repair 7. Annadale Avenue - Complete streets repaving, sidewalk repair 8. Jensen Avenue 41-99 - Complete streets repaving, sidewalk repair 9. Central Shields-99-Belmont-Brawley - Bottlenecks of two-lane to one-lane roads 10. McKinley Elementary (Central) - safe routes to school sidewalks 11. Chinatown - Complete streets repaving, sidewalk repair 12. Huntington BLVD. - Complete streets repaving, sidewalk repair AMENDED: Per CM Arias through Dolores Barajas email 6/21/21 10:33, the above project list is to be replaced as follows.</p> | | MA | LC | | 0 | GB | | | Passes: See Motion #96 |

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| | <p>Motion to approve and fund The Rebuild District 3 Neighborhood Infrastructure Plan:</p> <ul style="list-style-type: none"> -South Tower District: Repave streets, sidewalk repair and installation, tree maintenance -Olive Street Repaving- Repaving from Marks-Hughes (half-county, half-city); Repaving from Fruit to Roosevelt -Muir Elementary Safe Routes to School- Sidewalk Completion by 2022 -West Fresno MEB Neighborhood- Repave streets, sidewalk repair, tree maintenance -Annadale Ave- Complete Streets- repaving, sidewalk repair -MLK Blvd- Complete Streets- repaving, sidewalk repair -Elm Ave- Complete Streets- repaving, sidewalk repair -Jensen Ave- 41 to 99: Complete Streets- repaving, sidewalk repair -Central: Shields-99-Belmont-Brawley: Bottlenecks of two-lane to one-lane roads -Shields- Marks to Brawley: Complete streets repair -Mckinley Elementary Safe Routes to School- Sidewalk completion in 2022 -Chinatown- Complete streets, sidewalk repair, tree trimming (areas not funded by TCC) -Huntington Boulevard from R Steet to Cedar- \$1million for Complete streets, sidewalk repair, tree trimming -West Fresno Medical Clinic- \$2M for offsite and infrastructure improvements -Meux Home- \$150,000 for renovations and tree trimming & maintenance -\$1million for infrastructure improvements per the South Fresno Community Alliance Agreement -Arte Americas- \$350,000 for offsite infrastructure, Security measures, garbage compactor -African American Museum- \$100,000 for off-site infrastructure and safety measures -Step up on 99 Motel- \$1.6 million for affordable housing renovations -Econo Lodge Motel: \$1.5 million for affordable housing renovations -Motion to fund \$2million for affordable housing in West Fresno <p>AMENDED: E-mail from Briana Parra on 06/24/21 1053 to correct -West Fresno Medical Clinic- \$2M for offsite and infrastructure Improvements at Kearny and Crystal location</p> | | | | | | | | | |
| 54 DPW | Motion to convert the additional graffiti positions to the 7 Week Sidewalk Program. | | MA | ES | NE, MK, ES, TM, MA | LC | GB | | | Passes |

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| 55 DPW | Motion for DPW Director to evaluate alternative allocations methodology for dollars to be used for infrastructure investment projects by district. | | GB | MK | | ES, MA, TM, NE, LC | GB, MK | | | Fails |
| 56 DPW | <p>Motion for District 6 Budget Priorities: Requests FY 2021-2022</p> <p>1. 8 radar signs (\$3500/each)</p> <p>2. Paving requests:</p> <p>a. First Street between Herndon & Sierra</p> <p>b. Magill between Sierra Vista & Winery</p> <p>c. 6667 N. Sierra Vista between Sierra & E Palo Alto</p> <p>d. 1000 Block of E. Warner Ave between N First & E Herndon (\$250k)</p> <p>3. Tree Trimming Project requests:</p> <p>a. Large Redwood Trees on the corner of Muncie & Maple</p> <p>b. 2932 E Fremont Ave (Geobase project area)</p> <p>4. Sidewalk Project requests:</p> <p>a. Maple between Nees & Teague (east side of street)</p> <p>b. 2107 Burlingame (\$5k per sidewalk lift -- \$30k for area)</p> <p>c. 2932 E. Fremont Avenue</p> <p>d. 7319 N. Fourth Street (\$10k)</p> <p>e. 3139 E Magill</p> <p>f. 601 E Utah</p> <p>5. Curb & Gutter Project requests:</p> <p>a. 8570 Fuller Avenue</p> <p>b. 838 E Bedford</p> <p>c. 2132 E Lexington Ave</p> <p>d. 6430 N Fresno Street</p> | | GB | LC | | 0 | | | | Passes; See Motion 96 |
| 57 DPW | Motion to increase the Council budget by \$0.5M for infrastructure projects per Council district. | | MA | TM | | LC, NE, MK, ES, TM, MA | 0 | | | Passes |
| 58 DPW | <p>3 areas needing street maintenance in the Fresno High neighborhood area, estimated at \$3M or whatever the exact amount is. AMENDED: 3 areas needing street maintenance in the Fresno High neighborhood area, estimated at \$3M or whatever the exact amount is. Area south of Clinton: McKinley/Van Ness/Clinton/College. \$625,000 Area north of Clinton: Clinton/Van Ness/Shields/BNSF. \$350,000. Area north of Olive Residential north of Olive, (College, Wishon, Linden, Echo, Lucerne, Roosevelt, Wilson, Ferger) \$1,025,000. (Includes: patch paving with slurry seal and concrete repair, tree trimming).</p> | | ES | NE | | 0 | GB | | | Passes; See Motion #84 |

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| 59 DPW | <p>Motion to explore other funding opportunities of funding to complete widening of Polk (Shaw/Gettysburg) before end of calendar year 2022. —</p> <p>AMENDED: Motion to explore other funding opportunities of funding for acquisition/construction/completion of widening of Polk (Shaw/Gettysburg) \$4mil and area west of Polk to Polk/Fairmont/Parkway/ Acacia \$3mil: Whole neighborhood improvements (curb, gutter, sidewalk and street repair) before end of calendar year 2022.</p> | ES | NE | | 0 | GB | | | Passes; See Motion #84 | |
| 60.a DPW | <p>Motion to include a list of all of Rebuild Fresno's D-5 Strategic Plan projects:</p> <p>Street Paving/Overlays</p> <ul style="list-style-type: none"> • Butler Park Neighborhood <ul style="list-style-type: none"> o Butler to Dwight Way & Maple to Chestnut Avenues • Completed-Lane Avenue Overlay (Peach to Chestnut Avenues) Update: <ul style="list-style-type: none"> o Scheduled for end of May per Brian Russell (Notice to proceed for overlay on May 24th • Fowler/Belmont Area <ul style="list-style-type: none"> o E. Belmont to E. Illinois Aves & N. Shirley to N. Sunnyside Avenues, on list for 2022/ 2023 • Butler to California Avenues and West of Orange Ave. to Hazelwood Blvd. <ul style="list-style-type: none"> o Overlay-Paving • Kings Canyon Road/Ventura Ave. <ul style="list-style-type: none"> o Overlay-Paving starting at First Street ending at Willow Avenue. • Chestnut Street from Butler to Jensen Avenues. <ul style="list-style-type: none"> o Overlay-Paving • Church Ave from Cedar to Maple Avenues. <ul style="list-style-type: none"> o Overlay-Paving • Church Ave from Chestnut to Willow Avenues. <ul style="list-style-type: none"> o Overlay-Paving <p>Sidewalk repairs</p> <ul style="list-style-type: none"> • West side of Orange Avenue from Butler to Orleans Avenues | LC | MA | | 0 | GB | | | Passes; See Motion #96 | |

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| | <p>o There is no concrete/sidewalk only dirt path, not accessible for pedestrians, especially school children). Please see attachments as I have attached photos of the missing sidewalk.</p> <p>Additional Items</p> <ul style="list-style-type: none"> • Bike Lanes (protected) along Chestnut Avenue from Kings Canyon to Church Avenue. o Fresno Pacific University is located on Chestnut Avenue. • Church Ave Bike Lanes o Calwa Elementary School is located on Church and Cedar Avenues. • Eighth and Lowe Avenues Bike Lanes. o Winchell Elementary School is located at Eighth and Lowe Avenues. • Facade Program: Kings Canyon Road/Ventura Avenue. o from First Street to Chestnut Avenue. S00J OD 0 • Fancher Creek Town Center- FAX Transportation Station (Tulare and Clovis Avenues). o Fax to purchase emission reducing buses and provide a Rapid Transit Bus Node in order to serve local residents and visitors. | | | | | | | | | |
| 60.b DPW/PARCS | <p>Parks Projects</p> <ul style="list-style-type: none"> • Mosqueda Community Center/Park o Hole in the fence o Baseball/Softball field needs improvements, not sure that baseball and/or softball is played there, may be able to turn into soccer fields. o Repair Auditorium Stage o Restroom sink not working properly. • Mosqueda Community Center/Park (cont.) o Restroom remodeling. Restrooms in main facility have leaks. o Replace inside auditorium doors, locks not working properly. o Repair Four Entry Doors coming in from main parking lot. o Replace Two Front Glass doors facing Butler Avenue, locks are not working properly. o Install Iron fencing around Preschool and Head Start areas, Homeless causing issues. o Install outside security cameras in parking lot and courtyard area in back on community center. o Remodel/Repair Courtyard Restrooms o Replace carpet in all rooms (Reading and Beyond area) o New Paint throughout the facility o Replace partition door in South Building. o Aerate Turf /repair and improve Irrigation. o Add Access Entry System/Keycard to Four Entrance Doors o Install Solar Panels in Parking lot o Tree Trimming | | LC | MA | | 0 | GB | | | Passes; See Motion #96 |

**Council Motions
FY 2022 Budget
June 2021**

| Department | Motion | Date sent to Council | Made By | Seconded | Yes Vote | No Vote | Absent | Abstain | Recused | Result |
|------------|---|-------------------------|---------|----------|----------|---------|--------|---------|---------|--------|
| | <ul style="list-style-type: none"> • Sunnyside Park <ul style="list-style-type: none"> o Restroom needs repainting, the facade is extremely faded. o Irrigation needs repairs/replaced with new sod/reseeding. o Exposed wiring at the bottom of light post o Tree Trimming • Pilibos Park <ul style="list-style-type: none"> o Plans for Artificial Turf o Build Community Center o There are also large, abandoned metal posts attached to concrete towards the middle of the park. o North Tree Line Water Pipes Broken o North Property Line Dirt Berm Deteriorated o North Concrete Border Breaking o Playground Needs Shade Structure o Improve turf Irrigation if Artificial will take some time. • Al Radka Park <ul style="list-style-type: none"> o Abandoned metal post. o Exposed wiring inside an irrigation control valve (turned in for repairs) o Tree Trimming o Aerate Turf o Repair Irrigation o Clean Shade Sails on Playground o Existing Dog Park Needs Shade Structure o Repair Al Radka Monument o Plans for a "little dog" park next to the existing dog park (larger dogs in area are overtaking the little dogs, several request for a separate area for little dogs) along the water basin area. | | | | | | | | | |

**Council Motions
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| Department | Motion | Date sent to Council | Made By | Seconded | Yes Vote | No Vote | Absent | Abstain | Recused | Result |
|------------|---|----------------------|---------|----------|----------|---------|--------|---------|---------|--------|
| | <ul style="list-style-type: none"> o Tree Trimming • Hamilton and Armstrong Pocket Park o Install Concrete Slab w/Picnic Tables. o Install Benches w/ Concrete Slab. o Aerate Repairs/ Irrigation issues o Install Play Structure and Shade Sails • Kaviland/Villa Avenues Pocket Park o Install Picnic Tables on Slab o Install Benches on Slab o Aerate Turf o Repair Irrigation o Improve Turf Irrigation o Install Play w/Shade Structure. • Fowler/Tulare Avenues-519 N. Fowler Ave. o Plans to purchase llacre vacant property 519 N. Fowler Ave. from Bonadelle to turn into Southeast Fresno's first ADA park for children. APN:31306022 • Apricot/ N. Buckeye Neighborhood Park o Plans to install a Tot Lot in Lennar Neighborhood (there is currently a grass area with no amenities). • Temperance/Church Avenue Park o Plans for a Southeast 20 Acre Regional Park (SEGA Greenbelt Buffer) • Clovis /California Avenues o Plans for a park (checking on location size) • SEC Butler/Maple -4600 E. Butler Ave. o City to lease property next to Mosqueda Community Center at 4600 E. Butler Ave. currently owned by Fresno Fair Grounds, APN: Pla47108116T. Plans to turn vacant property into soccer fields. Update: Agreement w/Fairgrounds to use property for 5 years with possible five-year extension per Stacy Rianda Fresno Fair CEO • Peach and California Aves- 49 Acres o Former USDA Property given to City of Fresno to build out a green space. Currently Grant Application in for Prop 68 Dollars. • Church and Orangewood-Future Park o City has application in for Prop 68 Dollars | | | | | | | | | |

**Council Motions
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| Department | Motion | Date sent to Council | Date sent to Council | | | | | | | Result |
|------------|---|----------------------|----------------------|----------|------------------------|---------|--------|---------|---------|-------------------------------|
| | | | Made By | Seconded | Yes Vote | No Vote | Absent | Abstain | Recused | |
| 60.c CMO | Additional items for Council District Five: Office of Immigrant Affairs Hire position to oversee committee, apply for grants for State and Federal Funding. Legal Defense Fund-Immigrants Apply \$200K (Develop Criteria) give priority to domestic violence victims, women, children, and families in danger of being separated. AMENDED: To add a position. LC/ES 2nd AMENDMENT on 06/24/21: Clarify Motion #60.c (Immigrant Defense Fund) that funds shall be held in City Attorney's office and service will be outsourced. | | LC | MA | | 0 | GB | | | Passes; See Motion #96 |
| 60.d PD | Police Department/Bike Patrol for Southeast along Kings Canyon/Ventura Corridor (currently have two officers, unsure of hours in operation) would like additional officers. See Motion #39. | | LC | MA | LC, NE, MK, ES, TM, MA | 0 | GN | | | Passes |
| 61.a DPW | Motion to accept D-4 DPW project list. Buckets: ● Infrastructure: ○ Street Paving ■ E. Robinson, E. Garland, E. Fedora, N. 7th St. (S/E corner of Dakota & Millbrook) ○ Funding to complete concrete repair in Rotary Park neighborhood by end of FY22 ■ Scott has the concrete repair areas ○ Study into annexation and widening of Fowler Ave. north of 180 FWY ● Beautification: ○ Tree plantings & mulch (median islands and frontage buffers) ■ Adding mulch to Cedar (Gettysburg-Dakota) ■ Ashlan (Fresno - Chestnut) ■ First (Bullard - Dakota) ■ Cedar (Dakota-Shields) ● Transportation: ○ Class IV bike lanes in D4 ■ Barstow (Blackstone-Jackson) | | TM | MK | | 0 | GB | | | Passes; See Motion #96 |

**Council Motions
FY 2022 Budget
June 2021**

| Department | | Motion | Date sent to Council | Made By | Seconded | Yes Vote | No Vote | Absent | Abstain | Recused | Result |
|---------------------------------|------------------------|--|----------------------|---------|----------|------------------------|----------------|--------|---------|---------|------------------------|
| 61.b | DPW/PARCS | Motion to accept D-4 DPW project list. <ul style="list-style-type: none"> ● Parks: <ul style="list-style-type: none"> ○ Cary Park ■ Water irrigation infrastructure ■ New baseball infrastructure ○ Vinland <ul style="list-style-type: none"> ■ Shade structure for splash pad & play structure area ■ Plant more trees at Vinland Park ■ Restroom upgrade | | TM | MK | | | | | | Passes; See Motion #96 |
| Wednesday, June 16, 2021 | | | | | | | | | | | |
| 62 | Planning & Development | Motion to eliminate Express Development Team Program. AMENDED: Motion to eliminate the Express Development Team Program and approve the appropriations of positions and resources for the purpose of expanding Planning Departments capacity to process any and all permits that come through. TM/MA | 6/21/2021 | TM | MA | LC, NE, MK, ES, TM, MA | 0 | GB | | | Passes |
| 63 | Planning & Development | Motion to keep Express Development Team Program. | 6/21/2021 | MK | LC | LC | ES, MA, TM, ES | GB, MK | | | Fails |
| 64 | Planning & Development | Motion to allocate \$1.5M for an ongoing housing trust fund revenue source. | | NE | ES | | | | | | Withdrawn |
| 65 | Planning & Development | Motion to add \$3.5M for a one-time allocation for a starting amount of \$5M total in the housing trust fund. AMENDED: funding provided through ARP or any other funding source. | | NE | ES | LC, NE, MK, ES, TM, MA | 0 | GB | | | Passes |
| 66 | Planning & Development | Motion to allocate \$3M to the Clinton/Blackstone area parcel for development of multi-family housing. | | NE | ES | LC, NE, MK, ES, TM, MA | 0 | GB | | | Passes |
| 67 | Planning & Development | Motion to allocate \$25M for a Fresno Housing Package initiative. AMENDED: funding provided through ARP, State, Fed, or any housing source. | | NE | ES | LC, NE, MK, ES, TM, MA | 0 | GB | | | Passes |
| 68 | Planning & Development | Motion for al list of all funding the City has paid out for Affordable Housing in the last 5 years. Could also be for the last 2 to 3 years. | 6/21/2021 | MA | GB | | | | | | Withdrawn |
| 69 | Planning & Development | Motion to provide funding for the update of Tower District Specific Plan. To include funds for costs related to completing update for but not limited to consultants, CEQA and public noticing. AMENDED: Motion to provide funding of \$400,000 for the update of Tower District Specific Plan within the Planning and Deve budget to include funds for costs related to completing update for but not limited to consultants, CEQA and public noticing. | 6/21/2021 | ES | LC | LC, NE, MK, ES, TM, MA | 0 | GB | | | Passes |
| 70 | Planning & Development | Motion for \$200K to go towards the rehabilitation of the vacant property located at Discovery Center Old Roessler Winery building located at Reedy Park. AMENDED: For \$500K, not \$200K. 2nd AMENDMENT on 06/24/21. See Motion #113. | | TM | MA | LC, NE, MK, ES, TM, MA | 0 | GB | | | Passes |
| 71 | Economic Development | Motion for staff to look for retail space for Economic Development office. AMENDED: to city owned facilities. MA/LC | | MK | LC | LC, NE, MK, ES, TM, MA | 0 | GB | | | Passes |

**Council Motions
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| Department | Motion | Date sent to Council | Date sent to Council | | | | | | | Result |
|---|--|----------------------|----------------------|----------|------------------------|----------------|--------|---------|---------|----------------------------|
| | | | Made By | Seconded | Yes Vote | No Vote | Absent | Abstain | Recused | |
| 72 Economic Development | Motion to allocate \$150K to augment the budget for ICSC travel and conference. AMENDED: reduce to \$75K. | | MK | LC | LC, NE, MK, ES, TM, MA | 0 | GB | | | Passes |
| 73 Economic Development | Motion to expand the facade program. AMENDED: Citywide \$1.5M using ARP funding. | | ES | LC | LC, NE, MK, ES, TM, MA | 0 | GB | | | Passes |
| 74 Economic Development | Motion to allocate \$190K for the two positions in Motion #5. | | MK | LC | LC | ES, MA, TM, NE | GB, MK | | | Fails |
| 75 PSD | Motion to add 2 human resource analysts in the Personnel Department. | | MK | LC | LC | ES, MA, TM, NE | GB, MK | | | Fails |
| 76 Economic Development | Motion for one of the new positions in Motion #5 be known as The Blackstone Czar. | | NE | LC | LC, NE, MK, ES, TM, MA | 0 | GB | | | Passes |
| 77 City Clerk | Motion to add Information Technology Software / Hardware/Service Agreements improvements to General Fund incase ARP funding is not available. | | MK | MA | | | | | | Arias withdrew 2nd |
| 78 CAO | To approve items on the CAO consideration list as outlined in the budget presentation on Slide #13 totaling \$2,941,100. And reserve the right to add the subsequent list of other requested items. The list is to be separated by one-time and on-going costs. AMENDED: See Motions #112 and #114. | | GB | MA | LC, NE, MK, ES, TM, MA | 0 | GB | | | Passes |
| 79 DPW | Motion to fund the H Street Warehouse vendor commercial kitchen in the amount of \$5M. | | MA | LC | LC, NE, MK, ES, TM, MA | 0 | GB | | | Passes; Motion 96 |
| 80 Office of the Mayor and City Manager | Motion to allow the Administration to have the flexibility to find the resources for the Code Enforcement Resource Team. | | LC | MK | LC | ES, MA, TM, NE | GB, MK | | | Fails |
| 81 Council | Motion office space be used by the Council is paid for by the Council members who use it. | | MK | LC | | | | | | Chavez withdrew 2nd |
| 82 Council | Add \$50K to the Council Presidents office. | | LC | NE | LC, NE, MK, ES, TM, MA | 0 | GB | | | Passes |
| 83 Council | Motion to change the baseline budget to \$550K each in addition to the carryover from the last fiscal year. | | NE | TM | LC, NE, MK, ES, TM, MA | 0 | GB | | | Passes |
| Thursday, June 17, 2021 | | | | | | | | | | |

Council Motions
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| Department | | Motion | Date sent to Council | Made By | Seconded | Yes Vote | No Vote | Absent | Abstain | Recused | Result |
|------------|-----|--|----------------------|---------|----------|------------------------|---------|--------|---------|---------|---------------|
| 84 | DPW | <p>Motion to add D-1 Priorities FY22</p> <p>Tower Beautification/Façade Program/Cleanup \$60,000 for overhead lighting, \$250,000 for Tower Façade grants, \$100,000 for year round cleaning</p> <p>Senior Center Programming and facility Funding for staffing at Senior Center and program support from outside agencies</p> <p>New Park – Milburn and Dakota (Pending Prop 68 grant) Construction and operation of park</p> <p>Master Planning and Reconstruction – Quigley Park Master plan, reconstruction and rehabilitation of existing park</p> <p>Emerson Median Island Beautification Partnership with Tree Fresno and Parks, add trees, landscaping and passive- Furniture to existing open space</p> <p>Parkway Repaving</p> <p>AMENDED: Motion to add D-1 Priorities FY22 Motion to add D-1 Priorities FY22 New Park - Milburn and Dakota (Pending Prop 68 grant) Construction and operation of park \$8 mil Existing Park - Construction and Reconstruction existing park- Quigley Park \$8 mil Emerson Median Island Beautification Partnership with Tree Fresno and Parks, add trees, landscaping and passive Furniture to existing open space \$1 mil</p> <p>Consolidate Motions 14, 16, 58, and 59 in motion 84. Total \$43.6 mil.</p> | | ES | MA | LC, NE, MK, ES, TM, MA | 0 | GB | | | Passes |
| 85 | DPW | Motion to direct staff to explore to purchase the UMC Campus property. | | NE | TM | NE, MK, ES, TM, MA | 0 | GB | | LC | Passes |

**Council Motions
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| Motion | | Date sent to | Made By | Seconded | Yes Vote | No Vote | Absent | Abstain | Recused | Result | |
|-------------------------------|------------------------|---|-----------|----------|----------|------------------------|--------------------|---------|---------|--------|-----------|
| Department | | Council | | | | | | | | | |
| 86 | DPW | Motion to allocate \$25K for a park let design in D-7. | | NE | TM | LC, NE, ES, TM, MA | 0 | GB, MK | | | Passes |
| 87 | DPW | Motion to add \$5M of GF to DPW to close the gap on SB1 funding. AMENDED: Of the \$5M, allocate \$1M specifically for D-7. MK/TM; Adjusted to reflect the funding source as General Fund, ARP, or any other sources available. | | MA | TM | NE, ES, TM, MA | 0 | GB, MK | | | Passes |
| 88 | PARCS | Motion to allocate \$100K for swim lessons for disadvantaged children under the age of 18. | | ES | LC | | | | | | Withdrawn |
| 89 | Citywide | Motion to move ongoing temps from APRA list to General Fund \$600,000. | | MK | GB | MK | ES, MA, TM, NE, LC | GB | | | Fails |
| 90 | Fire | Motion to move Fire Dept unreimbursed Drill School expenses and 3rd Drill school from ARPA list \$3.1 million. | | MK | GB | | | | | | Hold |
| 91 | Citywide | Motion to fund Employee Compensation/Equity Adjustments for \$6.6 million out of GF. | | MK | LC | MK, LC | ES, MA, TM, NE | GB | | | Fails |
| 92 | Council | Motion to allocate \$250K to establish a legislative intern program in Council. AMENDED: to \$350K, not \$250K. | | MA | ES | LC, NE, MK, ES, TM, MA | 0 | GB | | | Passes |
| 93 | DPU | To re-allocate \$267,100 set aside for D-4 Convenience Center towards the expansion of the purple pipe. | 6/21/2021 | TM | NE | | | | | | Withdrawn |
| Monday, June 21, 2021 | | | | | | | | | | | |
| 94 | Planning & Development | Motion to allocate \$100k for the implementation of the Housing Element Mobile Home Park Program 10A (inadvertently omitted from 06/16/21 budget hearing). | | MA | GB | LC, NE, MK, ES, TM, MA | 0 | GB | | | Passes |
| 95 | ISD | Motion to add and fund an additional Cyber Security Analyst for \$98,000. "This motion was discussed during closed session last Thursday, June 17th and maker of the motion needs to establish in public forum." | | NE | TM | ES, MK, MA, TM, NE, LC | 0 | GB | | | Passes |
| Tuesday, June 22, 2021 | | | | | | | | | | | |
| 96 | DPW | Motion to replace and consolidate all Council Infrastructure Motions with a single motion to submit an attachment with the Rebuild Fresno program with regards to infrastructure items to be funded with legally available funds along with Measure P, ARP, other grants, and General Fund, if necessary: Amend all of the #'s: 49, 53, 61, 60, 56, and 52. | | LC | MA | LC, NE, MK, ES, TM, MA | 0 | GB | | | Passes |
| 97 | Planning & Development | Motion to add one cost neutral motion within parking division- allocation 1 quarter of an FTE dedicated to parking enforcing in parking District number 10 (VA Neighborhood). | | NE | MA | ES, MK, MA, TM, NE, LC | 0 | GB | | | Passes |
| 98 | PARCS | Motion to appropriate for \$500K for acquisition of El Dorado Park. | | TM | ES | LC, NE, MK, ES, TM, MA | 0 | GB | | | Passes |
| 99 | PARCS | Motion to Reallocate the \$1M set aside for Large Park towards the design and construction of a Class 4 bike lane on Barstow Avenue between Blackstone and Jackson. | | TM | ES | ES, MK, MA, TM, NE, LC | 0 | GB | | | Passes |
| 100 | Planning & Development | Motion to allocate \$400K towards Citywide climate action plan and to apply for any outside funding for the review and implementation of that plan. | | TM | LC | ES, MK, MA, TM, NE, LC | 0 | GB | | | Passes |

**Council Motions
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| Motion | | Date sent to | Made By | Seconded | Yes Vote | No Vote | Absent | Abstain | Recused | Result |
|--------------------------------|----------------------|---|---------|----------|----------|------------------------|--------|---------|---------|------------------|
| Department | | Council | | | | | | | | |
| 101 | CAO | Motion to appropriate \$750K from ERAP funding towards Eviction Protection Program. | | TM | NE | | | | | Withdrawn |
| 102 | PARCS | Motion to use \$100K for misters at El Dorado Park and re-allocate towards the acquisition of El Dorado Park. | | TM | ES | ES, MK, MA, TM, NE, LC | 0 | GB | | Passes |
| 103 | GCP | Motion to appropriate the necessary funds to satisfy the Granite Park deal. AMENDED: See Motion #113. | | TM | LC | MA, TM, NE, LC | MK | GB | ES | Passes |
| 104 | Police | Motion to allocate \$100K for a partnership with Central, SouthEast, Southwest and NorthWest Police Districts for Rebate Program for security door bell cameras for neighborhoods south of Shaw. | | MK | TM | ES, MK, MA, TM, NE, LC | 0 | GB | | Passes |
| 105 | Police | Motion to reduce Police Department line item Account 52601 General Fund by \$1.4mil. | | ES | MA | | | | | HOLD |
| 106 | Citywide | Motion \$6M using ARPA funding for GF replacement. AMENDED: City staff is to find funding from APR funding or the maximum allowable revenue replacement that ARPA will allow. | | NE | MA | ES, MK, MA, TM, NE, LC | 0 | GB | | Passes |
| 107 | Economic Development | Motion to redirect \$100K to the Economic Development Department to provide LGBTQ+ small business resources and to fund City sponsored events for the LGBTQ+ community. | | MA | NE | ES, MK, MA, TM, NE, LC | 0 | GB | | Passes |
| 108 | PSD | Motion to add 1 Human Resource Analyst in the Personnel Department. | | MA | NE | ES, MK, MA, TM, NE, LC | 0 | GB | | Passes |
| 109 | GCP/CAO/DPW /PD | Motion to direct the Council Leadership to meet with the Administration to identify and close the gap in the General Fund and to address the Administration's requests for Code Enforcement, Administration's resource request for \$3.5M to have 3 graffiti teams, 1 team funded by CAL TRANS for freeways, and Council's request for 15 CSO's and 5 Crime Scene Investigators. To be completed by Thursday. AMENDED: That funding for Mayor's Code team shall be funded with \$1.8M in General Fund for staffing with remainder be funded by the solid waste enterprise funds (cancelled convenience center project). | | MA | LC | ES, MK, MA, TM, NE, LC | 0 | GB | | Passes |
| Thursday, June 24, 2021 | | | | | | | | | | |
| 110 | PARCS | Motion to establish \$2.1M to be added to the PARCS General Fund for Park(s) Acquisition & Arts fund to be funded with \$1.7M General Fund from Mayor's Code team, \$200K previously allocated in Motion #40. \$200K previously allocated to Motion #43. | | NE | MA | ES, MA, TM, NE, LC | MK, GB | | | Passes |
| 111 | GCP | Motion to fund \$1.5M for SPCA contract extension. | | NE | MA | ES, MA, TM, NE, LC | MK, GB | | | Passes |
| 112 | CAO | Motion to reduce Motion #78 from \$2.9M to \$600K. | | NE | MA | ES, MA, TM, NE, LC | MK, GB | | | Passes |
| 113 | CAO/PARCS | Motion to re-allocate the \$5M outlined in Motion #103 as follows: \$500K in Motion #70 out of General Fund; \$500K to the City Attorney's Office; \$4M to the PARCS General Fund. | | NE | TM | ES, MA, TM, NE, LC | MK, GB | | | Passes |

**Council Motions
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| Motion | | Date sent to | | | | | | | | | Result |
|------------|--------------------------|--|---------|----------|----------|--------------------|--------|---------|---------|--|---------------|
| Department | | Council | Made By | Seconded | Yes Vote | No Vote | Absent | Abstain | Recused | | |
| 114 | CAO | Motion to add 4 new positions corresponds to Motion #78 as follows: 1 Senior Community Revitalization Specialist, 1 Community Revitalization Specialist, and 2 Community Revitalization Technicians. | | MA | LC | ES, MA, TM, NE, LC | MK, GB | | | | Passes |
| 115 | Adopted Budget Documents | Motion to adopt the FY 2022 budget documents as amended to include all approved motions through June 24, 2021. | | MA | LC | ES, MA, TM, NE, LC | MK, GB | | | | Passes |

NE = Nelson Esparza
 ES = Esmeralda Soria
 MA = Miguel Arias
 LC = Luis Chavez
 GB = Garry Bredefeld
 MK = Mike Karbassi
 TM = Tyler Maxwell