

**Council Directions  
FY 2021 Revised Budget  
October 2020**

Department	Direction	Requested By	Date sent to Council	Notes	
<b>Monday, October 12, 2020</b>					
1	<b>General Fund Overview</b>	Request for follow-up on who approves increases in Retirement pension costs. CMO will follow-up with Retirement.	MA		Information provided by Retirement Officer during 10/15/20 Council Hearing.
2	<b>General Fund Overview</b>	Request for an explanation regarding the differences in the 5 year forecast from FY 2020 Adopted Budget to the FY 2021 Revised Budget.	ES	10/20/20	
3	<b>Transportation</b>	Request for the cost of the electrical vehicle charging project.	ES	10/20/20	
4	<b>Transportation</b>	Request for feedback to Council on Measure C meeting discussions once meetings resume.	ES		Steering Committee meetings scheduled to begin early 2021.
5	<b>Transportation</b>	Request to increase cleaning at Rural Transit Bus stop located at 7-Eleven across from City Hall.	MA		An action to be taken.
6	<b>Transportation</b>	Request for a meeting with Transportation in regards to vacancies to discuss a necessary workaround to explore what contractual problems are at stake.	MA		An action to be taken.
7	<b>Transportation / DPW</b>	Request for the Measure C spending plan to be brought before Council by Transportation and Public Works Departments.	MA		An action to be taken.
8	<b>Convention Center/Stadium</b>	Request for a status of contractual obligations at the Stadium, such as rent. Administration will give an update before the FY 2021 Revised Budget is adopted.	ES		
9	<b>Convention Center/Stadium</b>	Request if expenditures are eligible under various funding sources (FEMA, OES, CARES Act, etc.) when Fresno County utilized the Convention Center for a pop-up hospital for Non-COVID patients. CMO will research.	ES		
10	<b>DPW</b>	Request a list of all DPW infrastructure projects by district in the FY 2021 Revised Budget.	MA	10/22/20	
11	<b>DPW</b>	Request a list of \$2M in projects funded by general fund that were paused and a list of any SB1 projects that were removed or deferred.	MA	10/22/20	

**Council Directions  
FY 2021 Revised Budget  
October 2020**

	<b>Department</b>	<b>Direction</b>	<b>Requested By</b>	<b>Date sent to Council</b>	<b>Notes</b>
12	<b>Citywide</b>	Request for an up-to-date report of citywide vacancies, including frozen positions.	ES	10/13/20	
13	<b>DPU</b>	Request for an estimate of illegal dumping costs for FY 2020.	ES	10/21/20	
14	<b>DPU</b>	Request for date when Council approved the increased costs for recycling vendors.	MA	10/20/20	
15	<b>DPU</b>	Request for amount of time Solid Waste staff police officers spend on Protect Blue duties and costs for the last two years.	MA	10/22/20	
16	<b>DPU / POLICE</b>	Request citation fee amount for illegal dumping.	ES	10/20/20	
<b>Tuesday, October 13, 2020</b>					
17	<b>ISD</b>	Request for a report of how much of ISD's Internal Service Fund appropriations are paid for by General Fund in FY 2021.	ES	10/20/20	
18	<b>ISD</b>	Request for how much ISD has been reimbursed by CARES Act dollars.	MA	10/22/20	
19	<b>ISD</b>	Request for a replacement plan for the various software and devices.	NE	10/21/20	
20	<b>PSD</b>	Request for an audit of the current Alternative Dispute Resolution vendor.	ES		An action to be taken.
21	<b>PSD</b>	Request for a full list of claims to be paid by Liability Self-Insurance Fund, including those carried over from FY 2020.	MA	10/21/20	
22	<b>PSD</b>	Request for a workshop by PSD regarding risk assessments for vendors and levels of coverage.	MA		An action to be taken.
23	<b>PSD</b>	Request that small business and minority businesses are allowed to participate in the discussion regarding PSD barriers on bidding opportunities.	ES		An action to be taken.
24	<b>Finance</b>	Request for a current list of risk assessment of internal audits.	MA	10/20/20	
25	<b>Police</b>	Request for the dollar amount of 3% salary increase for Police Officers.	MA	10/22/20	
26	<b>Police</b>	Request for a current list of businesses using Contract Law Enforcement Services.	MA	10/22/20	
27	<b>Police</b>	Request for PD to keep Council in the loop regarding changes to Policing District boundaries and Community Service Officer contacts.	NE		An action to be taken.
28	<b>Fire</b>	Fire Department to provide what new services would be provided with \$2.2M additional Inspection and Fire Hydrant fees.	MA		Information provided by Fire Chief during 10/20/20 Budget Hearing.

**Council Directions  
FY 2021 Revised Budget  
October 2020**

Department	Direction	Requested By	Date sent to Council	Notes	
<b>Wednesday, October 14, 2020</b>					
29	<b>City Clerk</b>	City Clerk to work with Facilities and ISD to discuss the equipment needs for the Council Chambers and Dais and submit a proposal to Council before budget vote.	MA	10/27/20	
30	<b>PARCS</b>	Request for follow-up with ISD to help determine the possibility of equipping community centers with internet more capable/robust than "hotspots". To be provided before budget vote.	ES	10/23/20	
31	<b>PARCS</b>	Senior center funds set aside over past years – some used for Business Grant to be replaced once CARES Act funding came in. Verify that \$1M in senior center funds has been carried over into the current budget.	ES	10/21/20	
32	<b>PARCS</b>	Request for the Administration to confirm the \$4M CARES Act funds for PARCS improvement is in the budget.	LC	10/21/20	
33	<b>PARCS</b>	Request for Administration to verify the amount of Homeless Transitional Funds awarded to the City.	GB	10/22/20	
34	<b>General City Purpose</b>	Request for Administration to confirm actual amount expensed for employee termination fund in FY 2019.	ES	10/21/20	
<b>Thursday, October 15, 2020</b>					
35	<b>General City Purpose - Retirement</b>	Request for the rolling average of the markets used for the current pension calculations.	MA	10/20/20	
<b>Thursday, October 22, 2020</b>					
36	<b>General City Purpose</b>	Request Employee termination Payout Fund's appropriations and final expenditures for FY 2020.	ES	10/22/20	

NE = Nelson Esparza  
 ES = Esmeralda Soria  
 MA = Miguel Arias  
 PC = Paul Caprioglio  
 LC = Luis Chavez  
 GB = Garry Bredefeld  
 MK = Mike Karbassi