

**Council Motions
FY 2021 Budget
June 2020**

Department	Motion	Made By	Seconded	Yes Vote	No Vote	Abstain	Result
Tuesday, June 9, 2020							
1 General Fund Overview	Motion to change the Continuing Resolution to convert the \$750K Small Business loan program from General Fund to a Small Business grant program. Funded by the CARES ACT.	ES	MA	6 - GB, MK, LC, ES, MA, NE	0	0	Passes
2 General Fund Overview	Motion to eliminate all consultants and service contracts Citywide. AMENDED 06/25/2020 - Motion to eliminate all new consultant and service contracts Citywide, if no revenue replacement in September.	MA	ES	5 - GB, LC, ES, MA, NE	1-MK	0	Passes
3 General Fund Overview	No changes to budget line items without Council approval. No movement of money by Departments. AMENDED 06/25/2020 - to add a \$25K threshold on transfers. Any amount above that before September would require Council approval.	MA	ES	5 - GB, LC, ES, MA, NE	1-MK	0	Passes
4 General Fund Overview	Motion to not use Police Department (PD) to staff the Homeless Task Force (HTF). To use PD as backup when needed. AMENDED 06/25/2020 - Motion to create a working group (HTF, Homeless Advocates and Behavioral Health County Reps) to return within 60 days to the Council with an alternative plan to respond to homeless encampments.	ES	MA	6 - GB, MK, LC, ES, MA, NE	0	0	Passes
5 City Attorney's Office	Motion to set aside \$100K towards community policing research and support work.	MA	ES	6 - GB, MK, LC, ES, MA, NE	0	0	Passes
6 City Clerk's Office	Motion to fund City Clerk's requests for the Microfilm/Digitizing \$45K (one time cost) and ADA Accessibility Compliant Doors in the City Clerk's office \$7K (one time cost) with costs savings.	MA	MK	6 - GB, MK, LC, ES, MA, NE	0	0	Passes
7 Citywide	Motion to continue Budget Hearings for Thursday, June 11th, to allow staff time to prepare formal presentations with basic and pertinent information, similar to the City Attorney's Office, for the benefit of Council and the Public. Per ES include what has been spent, vacant positions, and what cost savings are up to this point.	MA	GB	7 - PC, GB, MK, LC, ES, MA, NE	0	0	Passes
Monday, June 15, 2020							
8 Fire	Motion to add 3 (three) sworn firefighter positions. No funding source identified at this time. AMENDED 06/18/20 - Motion to add 3 (three) Fire Captains as safety officer positions. No funding source identified at this time. AMENDED 06/25/2020 - Motion to add 3 (three) Fire Captains as safety officer positions. Administration given discretion to identify funding out of one-time costs in the General Fund for \$2.6M to be funded over five years. To be brought back to Council by 06/30/2020.	NE	GB; MA	6 - GB, MK, LC, ES, MA, NE	0	0	Passes

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9 Fire	Motion to remove \$1M from Mayor and City Manager's budget and add to Fire Department's budget to fund firefighters. AMENDED 06/25/2020 - Motion to remove \$550K from Mayor and City Manager's budget and add to Fire Department's budget to fund firefighters.	GB	NE	2 - GB, NE	4 - LC, ES, MK, MA	0	Fails
10 Police	Motion to review whether removing the internal policy for automatically towing vehicles from unlicensed drivers can be eliminated. Also instead of towing the vehicle allowing an authorized licensed driver to pick up the vehicle before it gets towed. AMENDED 06/25/2020 - Submit to Commission of Police Reform for recommendation.	LC	MK	6 - GB, MK, LC, ES, MA, NE	0	0	Passes
11 Police	Motion to allocate \$300K towards Advance Peace program with PD revolving salary savings and include in 5 year projection. AMENDED 06/18/2020 - Motion to allocate annually \$125K at a minimum and \$300K at a maximum for 3 (three) years towards Advance Peace program with PD revolving salary savings and include in 5 year projection.	NE	ES	5 - MK, LC, ES, MA, NE	1 - GB	0	Passes
12 Police	Motion to eliminate Recyclable officers task and reallocate to other patrol task or other unit recommended by the Chief. AMENDED 06/25/2020 - This item will be referred to the Commission of Police Reform to return with a recommendation in 60 days.	MA	MK	6 - GB, MK, LC, ES, MA, NE	0	0	Passes
13 Police	Motion to remove police officers from mental health calls and pursue Fresno County Behavioral Health as a primary responder. AMENDED 06/25/2020 - This item will be referred to the Commission of Police Reform to return with a recommendation in 90 days.	MA	ES	6 - GB, MK, LC, ES, MA, NE	0	0	Passes
14 Police	Motion not to bill any school districts full cost when officers are not at schools. COVID absence to be covered by COVID funds. AMENDED 06/25/2020 - to the extent there is savings to the Police General Fund, based upon reimbursement through CARES dollars use that savings to fund the reduction in cost to the school districts.	MA	NE				Withdrawn
15 Police	Motion to evaluate return on investment and effectiveness of all special units and report to the Commission for Police Reform.	MA	ES	6 - GB, MK, LC, ES, MA, NE	0	0	Passes
16 Police	Motion to look at a different Homeless Taskforce model without PD. PD to be used only as backup. Duplicate to Motion #4.	ES	NE				
Tuesday, June 16, 2020							
17 DPW	Motion to have staff work on getting the Slower Street Concept pilot project program started for the Bicycle/Pedestrian Committee with Dr. Tony Molina.	LC	ES	6 - GB, MK, LC, ES, MA, NE	0	0	Passes

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18	PARCS	Motion to support SEFCEDA with \$90,000 (UGM funds) with the application of Proposition 68 funds from the state, for the construction of the 49 acre park construction located on City owned property (Peach/California).	LC	NE	6 - GB, MK, LC, ES, MA, NE	0	0	Passes
19	PARCS	Motion to extend the agreements with our non-profit partners that run our community centers and green space parks and leverage resources and partnerships- Mosqueda Community Center, Mary Ella Brown, Fresno Resource Ctr., Granite Park, and Ted C. Wills.	LC	MA	5 - GB, MK, LC, MA, NE	0	1 - ES	Passes
20	PARCS	Motion to look at the SE police station and offer that space to non-profits and Boys and Girls Club to expand a community use space (since Police will move to the new station soon). AMENDED 06/25/2020 - Motion to look at the SE police station and offer that space to non-profits and organizations to expand a community use space (since Police will move to the new station soon).	LC	MA	6 - GB, MK, LC, ES, MA, NE	0	0	Passes
21	PARCS	Motion to support Calwa park district with their city fees for the reconstruction of the community pool in the amount of \$3,700. They raised \$180,000 for the project and need help covering those fees from the City.	LC	MA	6 - GB, MK, LC, ES, MA, NE	0	0	Passes
22	PARCS	Motion for staff to submit Prop 68 State Grant App for Quigley Master Plan and in addition seek other funding opportunities for construction of new Master Planned Park.	ES	MK	6 - GB, MK, LC, ES, MA, NE	0	0	Passes
23	PARCS	Motion to reallocate Youth Internship funds from General City Purpose to Parks Department and charge City Parks Department with oversight and implementation of Youth Jobs Program.	ES	NE				Withdrawn
24	PARCS	Motion to relocate the Roeding Dog Park to another location using PARCS salary savings that occurred due to CARES ACT reimbursement.	MA	GB	6 - GB, MK, LC, ES, MA, NE	0	0	Passes
25	PARCS	Motion to re-seed the JSK Park soccer fields utilizing \$70K of PARCS salary savings that occurred due to CARES ACT reimbursement.	MA	GB	6 - GB, MK, LC, ES, MA, NE	0	0	Passes
26	PARCS	Motion to use staff to ensure Parks are clean and bathrooms are maintained instead of using them to monitor the dog parks.	GB	MK	6 - GB, MK, LC, ES, MA, NE	0	0	Passes
27	City Council Offices	Motion to split the two (2) receptionist positions evenly between City Council and Mayor/City Manager Departments. AMENDED 06/25/2020 - Motion to transfer oversight of the 8th Council District budget and staffing to Council President's Office. Mayor and City Manager to reimburse 8th Budget for 1/2 of the staffing and operating expenses.	ES	MA	6 - GB, MK, LC, ES, MA, NE	0	0	Passes

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Thursday, June 18, 2020							
28	PARCS Motion to allocate \$200K for a tot lot and ADA improvements at Tollhouse Park.	PC	MA	6 - GB, MK, LC, ES, MA, NE	0	0	Passes
29	PARCS Motion to facilitate a playground misting system for tot lot at El Dorado Park.	PC	MK	6 - GB, MK, LC, ES, MA, NE	0	0	Passes
30	PARCS Motion to provide additional lighting on north west corner of Vinland Park.	PC	MK	6 - GB, MK, LC, ES, MA, NE	0	0	Passes
31	Police Motion for the Administration to explore adding 7 (seven) Community Service Officers (one per district). AMENDED 06/25/2020 - Contingent upon funding being available in September.	PC/MK	MK; GB	6 - GB, MK, LC, ES, MA, NE	0	0	Passes
32	City Manager's Office Motion to request within 15 (fifteen) business days from the end of each fiscal year quarter, the City Council will receive a report that indicates the amount of attrition savings realized during the quarter on a department-by-department basis and the estimated total attrition savings included in the current fiscal year budget. Following the first such report for a fiscal year, each subsequent report shall include the information from the prior quarter(s) and the cumulative attrition savings attained for the fiscal year.	PC	MA	6 - GB, MK, LC, ES, MA, NE	0	0	Passes
33	Planning & Development Motion to fund half a million dollars in CDBG funding to restore the historic Armenian Town buildings. AMENDED 06/25/2020 - Motion to fund \$1M in CDBG funding to restore the historic Armenian Town buildings.	MA	MK	6 - GB, MK, LC, ES, MA, NE	0	0	Passes
34	General City Purpose Motion to re-appropriate \$1M from the Darling Plant relocation to fund the development across the West Fresno's Neighborhood Initiative.	MA	NE	6 - GB, MK, LC, ES, MA, NE	0	0	Passes

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35 Planning & Development	Motion to allocate \$1M from the Housing Trust Fund, plus 50% of the RDA monies that are being received, to bring forward a plan to further housing initiatives. AMENDED 06/25/2020 - \$1M match from any one-time savings in General Fund and create a local housing trust fund within the next six months.	ES	MA	5 - MK, LC, ES, MA, NE	1 - GB	0	Passes
Monday, June 22, 2020							
36 Mayor and City Manager's Office	Provide budget presentation given today during next public budget discussion.	ES	PC	7 - PC, GB, MK, LC, ES, MA, NE	0	0	Passes
37 Finance	Motion to appropriate \$30M of the CARES Act funding, nearly 1/3 of the entire amount of money the City of Fresno received to respond to the COVID-19 public health emergency as follows: \$20M to Southwest Fresno and \$10M to Southeast Fresno. The funds would be for any expense allowed under the CARES Act, including but not limited to: <ul style="list-style-type: none"> • Improve technology and internet access infrastructure for remote learning for students and telework for employees; • Build sidewalks where none currently exist, improve streets and landscaping; • Similar to Amazon and Ulta, provide incentives to attract major grocery stores to SW Fresno to increase availability of fresh food; • Initiate more water and sewer infrastructure for greater residential development; • Build more parks, trails, and green space; • Restore and clean alleys; • Create more access to public transportation; • Work to eradicate any adverse impacts to air and water quality; • Create more opportunities for business development and expansion. AMENDED 06/25/2020 - to include the words, "at least \$30M of CARES ACT funding".	GB	MK/ES	6 - GB, MK, LC, ES, MA, NE	0	0	Passes
38 PARCS	Motion to allocate \$10K in upgrades to security, including cameras and surveillance at Riverbottom Park and Herndon/Milburn Overlook.	MK	ES	6 - GB, MK, LC, ES, MA, NE	0	0	Passes
39 PARCS	Motion to allocate \$100K for a shade structure at Logan Park.	MK	GB	6 - GB, MK, LC, ES, MA, NE	0	0	Passes

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40	DPW	Motion to allocate \$300K in the Public Works budget towards the upgrade of the traffic signal adjacent to Starr Elementary at Sierra and West. AMENDED 06/25/2020 - Staff to identify the funding source.	MK	GB	6 - GB, MK, LC, ES, MA, NE	0	0	Passes
41	DPW	Motion to allocate \$100K per Council District for sidewalk repairs (Total \$700K).	MK	LC	6 - GB, MK, LC, ES, MA, NE	0	0	Passes
42	Planning & Development	Motion to allocate \$100K in CDBG dollars toward rehabilitation efforts of 4403 E. Tulare Ave., Fresno, CA 93702 (Fresno Barrios Unidos non-profit building).	NE	ES	6 - GB, MK, LC, ES, MA, NE	0	0	Passes
43	Planning & Development	Motion to use \$1,700 in CDBG funding (\$500 for feasibility study and \$1,200 to go through vacation) for a feasibility study to vacate the Fresno High School area triangle at Weldon/Echo. AMENDED 06/25/2020 - Motion to identify available funding to fund feasibility study and construction of vacation and realignment of Fresno High School Area Echo and Weldon at \$100,000; explore CDBG funding as first option.	ES	MK	6 - GB, MK, LC, ES, MA, NE	0	0	Passes
44	Planning & Development	Motion to use CDBG dollars to complete the acquisition of street widening on the eastside of Polk at Shaw, from Gettysburg to Shaw Avenues. AMENDED 06/25/2020 - If acquisition of street right away not CDBG eligible, identify funding and fund the final engineering and acquisition of East side of Polk Avenue widening from Gettysburg to Shaw with priority of SE corner of Shaw and Polk; funding up to \$3M (SB1 or other funding sources).	ES	MK	6 - GB, MK, LC, ES, MA, NE	0	0	Passes
45	Planning & Development	Motion to allocate \$50K to develop a master plan for additional housing at Blackstone area McKinley grade separation.	ES	NE	6 - GB, MK, LC, ES, MA, NE	0	0	Passes
46	General City Purpose	Motion to allocate \$100K towards exploration for outreach and analysis of a PBID (Property-Based Improvement District) on the central/southern portion of Blackstone Avenue. In the event it is created the City would be reimbursed by the PBID. AMENDED 06/25/2020 - to be funded with one-time monies from FY 2020 that were allocated to the Enhanced Infrastructure Financing District (EIFD) to be rolled over in FY 2021.	NE	ES	6 - GB, MK, LC, ES, MA, NE	0	0	Passes
47	Planning & Development	Motion to allocate \$100K for façade improvement program for small businesses along the Kings Canyon corridor and the Tower District.	LC	GB	6 - GB, MK, LC, ES, MA, NE	0	0	Passes

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48	Planning & Development	Motion to use \$100K in CDBG funding for artificial turf at Pilibos Soccer Park.	LC	ES	6 - GB, MK, LC, ES, MA, NE	0	0	Passes
49	PARCS	Motion for a tot lot for pocket park at Hamilton and Armstrong.	LC	GB	6 - GB, MK, LC, ES, MA, NE	0	0	Passes
Thursday, June 25, 2020								
50.a	Police/City Attorney's Office	Motion to move the Graffiti Abatement Division from the Police Department to Code Enforcement and create pilot program to work with Dulce UpFront art collective to create community mural projects that will help deter graffiti. AMENDED 06/25/2020 - Split out Motion 50. Motion to move the Graffiti Abatement Division from the Police Department to Code Enforcement.	ES	NE	4 - LC, ES, MA, NE	2 - GB, MK	0	Passes; Withdrawn ES 06/30/2020
50.b	Police/City Attorney's Office	Motion to create pilot program to partner with an organization (art collective) to create community mural projects that will help deter graffiti.	ES	NE	6 - GB, MK, LC, ES, MA, NE	0	0	Passes; Withdrawn ES 06/30/2020
51	Police	Motion to move the Violence Intervention and Community Service Unit (formerly Mayor's Gang Prevention Initiative) (3 positions and all of its funding sources) to the PARCS department, as a stand-alone division titled, "Office of Neighborhood Safety and Community Engagement (ONCE)." ONCE will continue to work with the Police Department to have access to the PD intel network. The office will also be charged with the additional programs such as Advance Peace Fresno, Youth Jobs (Make sure \$100K is allocated with balance of FY19-20 and \$200,000 from the Fresno Workforce Development Board along with PG&E Grant of \$20,000 is moved to this office), Youth Job Preparation, and a liaison to the Youth Commission. **(Office will continue to do service referrals, work with an advisory board, tattoo removal, residents academy, street outreach and provide CBO & Community Partner support). AMENDED 06/25/2020 - Contingent on funding entities authorization.	ES	MA	6 - GB, MK, LC, ES, MA, NE	0	0	Passes
52	City Attorney's Office	Motion to allow the City Attorney's Office to carryover into FY 2021 any unused funds at the end of FY 2020. At the time of the motion the CAO expects the carryover to be approximately \$1.5M. AMENDED 06/30/2020: to add \$1.5M to the City Attorney Office's base budget of approximately \$16.8M for a total of \$18.3M to be the CAO budget.	MK	MA	6 - GB, MK, LC, ES, MA, NE 7- LC, NE, MK, ES, GB, PC, MA	0 0	0 0	Passes; Amended Passes 06/30/20

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	Department	Motion	Made By	Seconded	Yes Vote	No Vote	Abstain	Result
53	DPW/DPU	Motion to allocate \$250K for regular clean up of Chinatown and Santa Clara Street utilizing Homeless funds.	MA	ES	6 - GB, MK, LC, ES, MA, NE	0	0	Passes
Tuesday, June 30, 2020								
54.a	Police/PARCS	Motion to move the Graffiti Abatement Division from the Police Department to the PARCS Department. The transfer to include all assets, including trucks, equipment, computers, etc.	ES	MK	6 - LC, NE, MK, ES, PC, MA	1 - GB	0	Passes
54.b	Police/PARCS	Motion to create a pilot program to partner with an organization (art collective) to create community mural projects that will help deter graffiti. To clarify, the mural pilot program shall be overseen by the PARCS Department and funded with \$100K set aside from the Graffiti Abatement budget.	ES	MK	6 - LC, NE, MK, ES, PC, MA	1 - GB	0	Passes
55	Police/PARCS	New motion in conjunction to Motion #51: Motion that the Salary Resolution and Position Authorization Resolution be amended consistent with the direction in Motion #51 regarding the Office of Neighborhood Safety and Community Engagement, to transfer the three positions from the Police Department, including the incumbent employees and all funding, to the PARCS Department, and compensating and classifying them consistent with employees with similar duties and responsibilities, subject to any meet and confer that may be necessary.	ES	MA	5 - LC, NE, MK, ES, PC	2 - GB, MK	0	Passes

NE = Nelson Esparza
 ES = Esmeralda Soria
 MA = Miguel Arias
 PC = Paul Caprioglio
 LC = Luis Chavez
 GB = Garry Bredefeld
 MK = Mike Karbassi