

**Council Directions
FY 2021 Budget
June 2020**

Department	Direction	Requested By	Date sent to Council	Notes	
Tuesday, June 9, 2020					
1	General Fund Overview	Request to receive a hard copy of the three (3) major changes (14th, 23rd, & 41st Amendment resolutions) to the General Fund in ACM Sumpter's presentation.	ES	6/17/2020	
2	General Fund Overview	Request for a detailed memo on what expenditures Airports and Transportation are using their CARES ACT funding for. Also include detail on how this funding can be used by both departments.	ES	6/17/2020	
3	General Fund Overview	Would like a list of all of the consultants to determine which ones are needed.	ES		
4	General Fund Overview	Request for: 1. List of Consultants, special services contractors and contracts 2. Vacancies 3. Overtime 4. Dept. reserve budget amount 5. General reserve fund amount 6. Items that have NOT or will NOT be executed from last year budget 7. Amount of COVID work to date by Dept. 8. Upcoming salary increases and amount by Unit 9. 10% reduction plan of COVID is not available for Revenue replacement	MA	2. 6/18/2020 3. 6/17/2020 7. 6/22/2020 8. 6/17/2020	
5	General Fund Overview	Request for screen shot of State's website showing May Sales Tax allocation information. ACM Sumpter to provide.	ES	6/17/2020	
6	General Fund Overview	Request for a comparison of revenues and expenditures: May YTD for FY 2019 & FY 2020 for General Fund.	ES	6/17/2020	
7	General Fund Overview	Would like for the Administration to include a transparent display of what the deficit is.	LC		
8	General Fund Overview	Request for the Administration to consolidate information for the general presentation on Monday, June 15th with line item detail for Police Department.	NE		Provided during Dept. presentation

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9	General Fund Overview	Request to post Police Department Budget separately on City website.	MA	6/17/2020	
10	General Fund Overview	Request for Police Chief to provide a presentation on the Homeless Task Force.	NE		Provided during Dept. presentation
11	City Attorney's Office	Direction to give the City Attorney the latitude to evaluate the fines and the discretion to determine which ones are non-flagrant and assess whether to remove those fines.	MK		
12	City Attorney's Office	Request for recommendation to Council on what additional CARES ACT expenditures are expected by the City Attorney's Office.	ES		
13	City Attorney's Office	Prepare a recommendation to the Council on how much COVID-19 work the City Attorney's Office can do.	MA		
14	City Clerk's Office	Request for the City Attorney's office to find out if COVID-19 related expenditures such as overtime, special meetings, and City Clerk's time are reimbursable by CARES ACT.	ES		
15	General Fund Overview	Request to provide Council with the City's current and long-term sales tax forecast report.	MA	6/30/2020	
Thursday, June 11, 2020					
16	ISD	ISD to provide status on integration of Apple products.	NE	6/24/2020	
17	Personnel	Request a report of the ethnic breakdown of City employees by bargaining unit.	ES	6/19/2020	
18	Personnel	Request a report on the Liability fund with the top 5 (five) departments that have most financial risk in the last 5 (five) years and with the most settlements in litigation.	MA	6/19/2020	
19	Personnel	Request how much COVID-19 reimbursement PSD is expecting so far.	ES	6/19/2020	
20	Planning & Development	Request status report on Parking District 10.	NE	6/22/2020	
21	Planning & Development	Report of where building permits are being pulled in the City.	ES	6/22/2020	

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22	DPU	Memo with how many families are benefiting from the Low Income Program. What is being done to help them out during COVID-19.	ES	6/22/2020	
23	DPU	Request for an update on the purple pipe or Recycling Water Program.	MA	6/22/2020	
24	DPU	Request for an update on the well issues under litigation.	MA	6/22/2020	
25	DPU	Request for department to find a way to fund appliance pickup instead of using Council funds.	MA	6/19/2020	
26	DPU	Request for a report of the homeless trash tonnage being picked up from encampments.	MA	6/22/2020	
27	DPU	How many PD employees does DPU have working towards the litter enforcement clean-up?	ES	6/22/2020	
28	DPU	Request for follow-up with Director regarding the solid waste plastic can lids.	MA	6/23/2020	
Sunday, June 14, 2020					
29	General Fund Overview	1. What are the total May 15, 2020, appropriations for each department, which are the basis of the FY21 Continuing Resolution Budget? 2. What are the General Fund portions of each of those department total amounts? 3. What are the estimated General Fund surplus/carryover amounts for each department as of end of FY20, after factoring in CARES or other reimbursements?	MA through CAO	6/24/2020	
Monday, June 15, 2020					
30	Citywide	Request for location of all City departments line-item information on City's website.	MA	6/18/2020	
31	ISD	Request ISD find out who is making negative comments during public comment. Provide e-mail, phone number, or IP address to Police Department for follow-up.	ES	6/22/2020	Dept. will comply
32	Airports	Request CARES ACT spending plan be posted for the public on the City's website.	MA	6/18/2020	
33	FAX	Staff to reach out to Sanger Unified School District regarding mega campus at Jensen/Fowler for service need and future growth plans.	LC		Dept. will comply
34	FAX	Request to meet with Director on how to fill vacancies and improve job recruitment by creating a better pipeline and increase the opportunity by community outreach and training.	ES		Dept. will comply

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35	FAX	Request staff look at contract and funding for Fresno City College student bus pass program well before Spring semester.	ES		Dept. will comply
36	FAX	Request to look into Census ads on buses to be sponsored by the City.	ES		Dept. will comply
37	FAX Police	Request breakdown of 15,000 PD FAX Unit calls for service by type of call: medical, mental, assault, etc. To be provided before 06/25/2020.	MA	6/18/2020	
38	City Manager's Office	Request report with status of Citywide energy efficient program that will include all public safety and analysis on facilities.	ES		
39	Police	Request calls on a daily basis of emergency and non-emergency broken down by policing district.	LC	6/18/2020	
40	Police	Request ethnic and gender breakdown of police officers and job title (Sergeant, Captain, etc.).	ES	6/18/2020	
41	Police	Request audit of video policing surveillance unit.	NE	6/18/2020	
42	Police	Provide memo to outline outcome of internal policy review of fifteen (15) demands submitted by the NAACP.	MA		
43	Police	PD to provide status of gang injunctions.	MA	6/18/2020	
44	Police	Request report of prior financial audit findings for PD. CM to provide a tray memo.	MA		
45	Police	Request a memo with current response times for various types of calls received.	MA	6/18/2020	
Tuesday, June 16, 2020					
46	DPW	Request a list of DPW positions that are not General Fund that are necessary for capital projects to be continued.	ES		Requested information to be provided when 1-U ID 20-00842 discussed during Council Hearing in July

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47	City Manager's Office	Request a list of proposed position exemptions for Citywide hiring freeze to be discussed at Council hearing on 06/18/2020.	MA		To be provided as part of 06/25/2020 agenda item 1-U-ID 20-00842, which has been rescheduled for a July Council meeting.
48	DPW	Request list of DPW Capital Projects by District and include the project estimated timeline.	LC		
49	DPW	Request latest version of Capital Improvement Program (CIP) 5-Year plan.	LC	6/23/2020	
50	DPW	Provide expiration date of No Neighborhood Left Behind bond and include what work has been completed.	LC	6/29/2020	
51	PARCS	Request list of deferred maintenance projects totaling \$112M included in Parks Master Plan.	ES	6/19/2020	
52	PARCS	Request revenue loss due to impact of COVID-19.	ES	6/19/2020	
53	PARCS	Provide status of EOC agreement for food distribution at centers and for PARCS to look at potential systems that would allow for food distribution to continue during the pandemic utilizing COVID-19 funds.	ES	6/19/2020	
54	PARCS	Request for meeting to discuss proposed timeline of when community engagement will begin at Milburn/Dakota park.	ES	6/19/2020	
55	PARCS	Request number of job opportunities for youth in PARCS Department. Provide flyers to Council Offices for job opportunity advertisement.	ES	6/19/2020	
56	PARCS	Request notification of when joint use program with Central and Fresno Unified will be back in operation.	ES	6/19/2020	
57	PARCS	Request status of Fresno High area triangle street vacation feasibility, allocated \$90K UGM funding and \$100,000 D1 Park funding was set aside. (Weldon/Van Ness)	ES	6/19/2020	
58	PARCS	Confirm who provided incorrect acreage amount that was given to Trust for Public Land.	GB	6/22/2020	
59	PARCS	Request PARCS provide a memo with a status update regarding the basketball mural(s) at Martin Ray Reilly Park.	NE	06/19/2020 / 06/22/2020	Need a resend
60	PARCS	Request memo detailing the loss of revenue as a result of COVID-19.	MA	6/19/2020	

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61	Mayor and City Manager's Office	Request a meeting with the Homeless Subcommittee to go over the status of Streets2Home and how we're using the \$50,000 set aside for that purpose in the last two to three budgets.	ES/MA		Dept. will comply
62	ISD	Request the Administration provide a status update regarding 311 program. How is it working, staff hours, COVID-19 impacts, and call volume.	ES	6/22/2020	
63	General City Purpose	Request Administration provide update regarding money expended on the Youth Internship Program.	ES	6/23/2020	
64	General City Purpose	Request the Administration provide an update on the balance of the parade allocation of \$50,000.	ES	6/24/2020	
65	City Attorney's Office	Request review contracts with Amazon and Ulta Beauty to determine how long those entities have to request rebates from the City.	MA		
66	City Manager's Office	Request Administration provide information regarding typical revenue from the stadium.	ES		
67	City Manager's Office	Request Administration check on the ability for the City to pay COVID-19 rents for City owned facilities when those rents are not received due to the pandemic.	MA		
68	City Council Offices	Request detail of what comprises actual capital expenditures in this department.	ES	6/24/2020	
Wednesday, June 17, 2020					
69	DPW	Request cost to hire a full-time Active Transportation Program Coordinator.	MK		
Thursday, June 18, 2020					
70	DPW	Request status of paving alleys in El Dorado.	PC	6/23/2020	
71	DPW	Request status of paving project for Fountain Way (Cedar and Shields).	PC	6/23/2020	
72	DPW	Request status on McKinley Trail.	PC	6/23/2020	
Monday, June 22, 2020					
73	Mayor and City Manager's Office	Request line item detail of consolidated General Fund O&M.	ES		

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74	Mayor and City Manager's Office	Request line item detail of FY 2020 amended budget and year-to-date expenditures by department.	ES		
75	Mayor and City Manager's Office	Request amounts on each expenditure saving options presented by staff.	LC	6/30/2020	
76	Mayor and City Manager's Office	Request list of one-time carryover appropriations per 14th AAR Amendment.	ES	6/24/2020	
77	Police	Request the number of incidents of violent or escalated altercations with homeless individuals reported by the Homeless Taskforce.	NE	6/24/2020	
78	Police	Request to provide a line-item detail report for the Graffiti Abatement Program.	ES	6/24/2020	

NE = Nelson Esparza
 ES = Esmeralda Soria
 MA = Miguel Arias
 PC = Paul Caprioglio
 LC = Luis Chavez
 GB = Garry Bredefeld
 MK = Mike Karbassi