

BUDGET & MANAGEMENT STUDIES

DATE:

June 22, 2020

TO:

MAYOR LEE BRAND

COUNCIL PRESIDENT MIGUEL ARIAS

CITY COUNCIL MEMBERS

THROUGH:

WILMA QUAN, With Manager

FROM:

HENRY FIERRO, Budget Manager

SUBJECT:

DIRECTION No. 71 REQUEST FOR PUBLIC WORKS FOUNTAIN WAY

NEIGHBORHOOD PAVING UPDATE

On Thursday, June 18, 2020, Councilmember Caprioglio requested the Public Works Department to provide a Fountain Way Neighborhood paving update. The attached document provides that information.

C: Jane Sumpter, Assistant City Manager Jim Schaad, Assistant City Manager Tim Orman, Chief of Staff Scott Mozier, Director of Public Works



June 19, 2020

TO:

HENRY J. FIERRO, Budget Manager

Budget & Management Studies Division

THROUGH:

SCOTT L. MOZIER, Director

Public Works Department

FROM:

YVONNE L. DIAZ, Business Manager

Public Works Department

SUBJECT:

PUBLIC WORKS FY 2020 BUDGET

COUNCIL DIRECTION NO. 71 - Fountain Way (Cedar and Shields) Paving

Update

On June 18, 2020, Councilmember Caprioglio requested a status update for the Cedar/Shields/Fountain Way neighborhood repaving project.

The project is planned for completion by October 2020 and was included in the SB1 resolution adopted by the Council on June 11, 2020. Although General Fund resources were originally allocated to this project through Council action in March 2020, it is not anticipated that the General Fund will have sufficient resources to fund this project in FY2021. As such the Council-adopted SB1 resolution provides for the ability to repave the neighborhood using SB1 revenues and complete the work by October 2020.