

TO MAYOR/COUNCIL FYI
Date: 6/23/20 By: Y. Teixeira



BUDGET & MANAGEMENT STUDIES

DATE: June 22, 2020

TO: MAYOR LEE BRAND
COUNCIL PRESIDENT MIGUEL ARIAS
CITY COUNCIL MEMBERS

THROUGH: WILMA QUAN, City Manager

FROM: HENRY FIERRO, Budget Manager

SUBJECT: DIRECTION No. 70 REQUEST FOR PUBLIC WORKS EL DORADO ALLEY
PAVING UPDATE

On Thursday, June 18, 2020, Councilmember Caprioglio requested the Public Works Department to provide an El Dorado alley paving update. The attached document provides that information.

- C: Jane Sumpter, Assistant City Manager
- Jim Schaad, Assistant City Manager
- Tim Orman, Chief of Staff
- Scott Mozier, Director of Public Works



June 19, 2020

TO: HENRY J. FIERRO, Budget Manager
Budget & Management Studies Division

THROUGH: SCOTT L. MOZIER, Director 
Public Works Department

FROM: YVONNE L. DIAZ, Business Manager
Public Works Department

SUBJECT: PUBLIC WORKS FY 2020 BUDGET
COUNCIL DIRECTION NO. 70 – El Dorado Alley Paving Update

On June 18, 2020, Councilmember Caprioglio requested a status update for the paving of alleys in the El Dorado neighborhood.

The current City fiscal year budget as adopted includes \$375,000 for the alley repaving project. The current schedule for El Dorado alley repaving is October 2020. However, in that this \$375,000 project utilizes General Fund appropriations, it has been identified as a potential project to defer until future fiscal years in order to help close an estimated \$37 million General Fund deficit. The alley repaving would not be eligible for other funding sources.