



**BUDGET & MANAGEMENT STUDIES**

DATE: June 22, 2020

TO: MAYOR LEE BRAND  
COUNCIL PRESIDENT MIGUEL ARIAS  
CITY COUNCIL MEMBERS

THROUGH: WILMA QUAN, City Manager

FROM: HENRY FIERRO, Budget Manager *H.F.*

SUBJECT: RESPONSE TO COUNCIL DIRECTION No. 63 REQUESTING AMOUNT  
SPENT ON YOUTH INTERNSHIP PROGRAM

During the Budget Hearing on June 9, 2020, Councilmember Soria requested the amount that has been spent on the Youth Internship Program. Total Temporary Salaries for this Program has incurred \$93,565 through June 7<sup>th</sup> or 25 of 26 pay periods. It is projected Total Salaries will end the Fiscal Year at \$99,100.

C: Jane Sumpter, Assistant City Manager  
Jim Schaad, Assistant City Manager  
Tim Orman, Chief of Staff