BUDGET & MANAGEMENT STUDIES

DATE: June 19, 2020

TO: MAYOR LEE BRAND
COUNCIL PRESIDENT MIGUEL ARIAS
CITY COUNCIL MEMBERS

THROUGH: WILMA QUAN (City Manager)

FROM: HENRY FIERRO, Budget Manager

SUBJECT: RESPONSE TO COUNCIL DIRECTION No. 58 – CONFIRM ACREAGE PROVIDED TO THE TRUST FOR PUBLIC LAND

During the Budget Hearing on June 16, 2020, Councilmember Bredefeld requested that the Parks, After School, Recreation and Community Services (PARCS) Department confirm who provided the incorrect acreage to the Trust for Public Land (TPL) and to provide the correct acreage. The following memo submitted by the Parks, After School, Recreation and Community Services Department provides the requested information.

C: Jane Sumpter, Assistant City Manager
   Jim Schaad, Assistant City Manager
   Tim Orman, Chief of Staff
   TJ Miller, PARCS Director
   Kristina Chamberlin, PARCS Assistant Director
   Karen Norris, PARCS Administrative Manager
   Alma Torres, Senior Budget Analyst
DATE: June 19, 2020

TO: HENRY FIERRO, Budget Manager
    ALMA TORRES, Principal Budget Analyst
    Budget & Management Studies

FROM: TJ MILLER, PARCS Director

BY: KRISTINA CHAMBERLIN, PARCS Assistant Director

SUBJECT: COUNCIL DIRECTION #58

On Tuesday, June 16, 2020, at the FY2021 Budget Meeting, Councilmember Bredefeld requested the following information:

58) Confirm who provided incorrect acreage amount that was given to Trust for Public Land.

During the Budget Hearing on June 16, 2020, Councilmember Bredefeld requested that the Parks, After School, Recreation and Community Services (PARCS) Department confirm who provided the incorrect acreage to the Trust for Public Land (TPL) and to provide the correct acreage. At this time, the PARCS Department is unable to determine who provided the acreage in question. However, there is a possibility that the information may have been collected by TPL from the City’s website as the TPL’s website indicates that, “The team attempted to contact each city, town, and community with a request for their parks data. If no GIS data was provided, the team created GIS data for the place based on available resources, such as park information from municipal websites, GIS data available from counties and states, and satellite imagery."

The PARCS Department will work with the Planning and Development Department to reach out to the TPL staff in order to ensure that the data that is needed is accurate and in alignment with the methodology and criteria necessary.