



BUDGET & MANAGEMENT STUDIES

TO MAYOR/COUNCIL FYI
Date 4/29/20 By M. Marchini

DATE: June 25, 2020

TO: MAYOR LEE BRAND
COUNCIL PRESIDENT MIGUEL ARIAS
CITY COUNCIL MEMBERS

THROUGH: WILMA QUAN, City Manager

FROM: HENRY FIERRO, Budget Manager *H.F.*

SUBJECT: DIRECTION No. 50 REQUEST FOR NO NEIGHBORHOOD LEFT BEHIND
(NNLB) EXPIRATION AND PROJECT SCOPE

On Tuesday, June 16, 2020, Councilmember Chavez requested the Public Works Department provide the expiration date of the No Neighborhood Left Behind bond as well as the type of work completed.

The final year of the bond agreement debt service is scheduled for 2023. The type of work completed is addressed in the attached document.

C: Jane Sumpter, Assistant City Manager
Jim Schaad, Assistant City Manager
Tim Orman, Chief of Staff
Scott Mozier, Director of Public Works



June 24, 2020

TO: HENRY J. FIERRO, Budget Manager
Budget & Management Studies Division

THROUGH: SCOTT L. MOZIER, Director 
Public Works Department

FROM: YVONNE L. DIAZ, Business Manager 
Public Works Department

SUBJECT: PUBLIC WORKS FY 2020 BUDGET
COUNCIL DIRECTION NO. 50 – Expiration date of the No Neighborhood Left
Behind bond and a list of work completed

On June 16, 2020, Councilmember Chavez requested the expiration date of the No Neighborhood Left Behind bond and include a list of the completed work.

Attached is the scope of work completed along with the list of the project locations and cost associated with the projects.

**No Neighborhood Left Behind Project List Locations
FY 2005 - FY 2011**

NNLB Project scope of work includes: Street paving; concrete, curb and gutter construction; gap filling of sidewalks; repairs of existing curbs, gutters, and sidewalks; concrete valley gutter installation; minor drainage improvements.

Source Type	Source Type Description	Total
N100	Dakota/Shields/West/Marks	715,633
N101	Shields/Dakota/Brawley/Valenti	180,181
N11	Katy/Cecelia/McKinley	850,272
N12	Brawley/Stanford/Calimyrna	415,916
N14	Gettysburg/Parkway/Shaw/Hayes	152,698
N19	Herndon Township	491,979
N201	Sidewlk Fairmnt Marks - Feland	75,952
N21	Church/Calif/GoldenState/FWY99	378,403
N23	Belmont/Divisadero/Blackstone/	665,491
N25	Belmont/Olive/Blackstone/Van n	475,416
N27	Church/Hughes/Nielson/FWY99	2,997,326
N28	Blackstone/Fulton/Belomnt/Oliv	64,494
N29	Belmont/Divisadero/Blackston/F	1,254,277
N31	West/Hughes/Kearney/Canal	69,010
N32	Jensen/Church/Elm/Cherry	121,171
N33	Belmont/Fwy 180/H	569,332
N35	California/Florence/Fruit/Thor	319,884
N36	Church/Belgravia/Walnut/Fairvi	117,882
N37	Parkway/Channing/Durant	89,996
N39	Belmont/Dennett/Bengston/Parkw	315,391
N40	Cedar/Chestnut/Shields/Dakota	77,213
N46	Winery/Willow/Olive/Mckinley	788,449
N48	Willow/Helm/Olive/McKinley	627,540
N49	Helm/Peach/Olive/Pine	744,253
N5	Shields/Clinton/West/Hughes	852,106
N50	McKinley/Olive/Cedar/Maple	691,323
N52	Huntington/KingsCanyon/Peach/M	937,632
N53	Butler/California/Maple/Chestn	741,375
N55	California/Jensen/Clovis/Willo	232,724
N56	California/Jensen/Willow/Chest	160,605
N57	Jensen/Mason/Cedar/Ninth	113,524
N58	Butler/California/Cedar/Maple	172,962
N59	Butler/California/First/Orange	334,559
N38	Olive/Floradora/Hughes/Pleasan	963,277
N6	Clinton/Mckinley/West/Weber	586,534

Source		
Type	Source Type Description	Total
N60	Ventura/Butler/First/Chance	1,016,380
N61	Church/Florence/Chestnut/Whit	200,921
N62	Willow/Alder/KingsCanyon/Hunti	1,407,600
N63	Church/Jensen/Chestnut/Cedar	2,067,910
N65	Bullard/Sierra/Blackstone/Fwy4	98,223
N66	Herndon/Sierra/Blackstone/Fres	165,000
N67	First/Millbrook/Shields/Michig	394,719
N68	Fresno/First/Shields/Princeton	396,990
N69	Fresno/First/Clinton/Princeton	713,764
N70	McKinley/Olive/Fresno/Blacksto	359,043
N71	Belmont/Olive/Maple/Chestnut	1,333,995
N72	Clinton/McKinley/Blackstone/Fr	942,584
N73	Belmont/Olive/Cedar/Maple	818,222
N74	Shaw/Gettysburg/West/Tielman	84,956
N75	Dakota/Pontiac/Fresno/Mariposa	191,129
N76	Dakota/Shields/Fresno/FWY 41	123,249
N77	Clinton/McKinley/Blackstone/RR	352,254
N78	Olive/FWY180/Fresno/FWY41	268,416
N79	McKinley/Olive/Millbrook/Fwy41	145,345
N80	Millbrook/Eleventh/Floradora N	114,796
N81	Fresno/First/McKinley/Weldon	338,560
N82	Blackstone/Maroa/Shields/Cortl	841,236
N83	Belmont/Olive/Cedar/Ninth	570,907
N84	Shields/Clinton/Blackstone/Mar	1,159,287
N85	Belmont, Tulare, First, Sixth	35,950
N86	Belmont/Tulare/Sixth/Cedar	194,676
N87	Belmont/Olive/Chestnut/Winery	331,690
N88	Olive/McKinley/Fresno/FWY41	295,090
N89	Belmont/FWY180/First/FWY41	28,230
N90	Belmont/FWY180/Fresno/Diana	295,855
N91	Floradora/Olive/Millbrook/Ceda	360,966
N92	Fresno/Abby/Olive/FWY180	528,732
N93	Belmont/Tulare/Cedar/Maple	57,418
N94	Clinton/Shields/Fresno/FWY41	206,930
N95	Belmont/Tulare/Maple/Chestnut	63,891
N96	Clinton/McKinley/First/CoLine	640,662
N97	GoldenState/99/Shaw/Market	391,270
N98	McKinley/Olive/Blackstone/VanN	379,800
N99	GoldenState/Ashlan/Gettysburg/	21,540
	Total	36,282,967

ANNEX	MSC Modular	1,057,097
	REVISED GRAND TOTAL	37,340,063