



BUDGET & MANAGEMENT STUDIES

DATE: June 22, 2020

TO: MAYOR LEE BRAND
COUNCIL PRESIDENT MIGUEL ARIAS
CITY COUNCIL MEMBERS

THROUGH: WILMA QUAN, City Manager

FROM: HENRY FIERRO, Budget Manager *HFF*

SUBJECT: DIRECTION No. 49 REQUEST FOR PUBLIC WORKS LATEST VERSION OF THE CAPITAL IMPROVEMENT PROGRAM (CIP) 5-YEAR PLAN

On Tuesday, June 16, 2020, Councilmember Chavez requested the Public Works Department to provide the latest version of the Department's Capital Improvement Program (CIP) 5-year plan. It should be noted that the requested 5-year plan is not included in the submitted FY 2021 Continuing Resolution, which is based on the FY 2020 Amended Budget as of May 15, 2020.


The attached documents provide that information.

C: Jane Sumpter, Assistant City Manager
Jim Schaad, Assistant City Manager
Tim Orman, Chief of Staff
Scott Mozier, Director of Public Works



June 19, 2020

TO: HENRY J. FIERRO, Budget Manager
Budget & Management Studies Division

THROUGH: SCOTT L. MOZIER, Director 
Public Works Department

FROM: YVONNE L. DIAZ, Business Manager
Public Works Department

SUBJECT: PUBLIC WORKS FY 2020 BUDGET
COUNCIL DIRECTION NO. 49 – Capital Improvement Program (CIP) 5-Year
Plan

On June 18, 2020, Councilmember Chavez requested the latest version of the Capital Improvement Program (CIP) 5-Year Plan.

Attached is the latest version of the 5-Year CIP which was submitted to budget for FY 2021. Projects are sorted by Council District.

**PUBLIC WORKS
5-YEAR CAPITL IMPROVEMENT PROGRAM
BY COUNCIL DISTRICT**

Project No.	Project Name	Council District	FY 2020 Estimate	FY 2021 Projection	FY 2022 Projection	FY 2023 Projection	FY 2024 Projection	FY 2025 Projection	5 Year Total
PW00080	Miscellaneous Bike Routes	1	98,500	512,900	312,900	312,900	312,900	312,900	1,764,500
PW00676	TS Shields & Weber	1	60,900	6,000	-	-	-	-	6,000
PW00722	TS Cornelia & Dakota	1	3,700	-	-	-	-	-	-
PW00780	TS Dakota & West LT Phasing	1	137,500	10,300	-	-	-	-	10,300
PW00789	Ashlan Overlay Valentine-West	1	92,800	42,000	-	-	-	-	42,000
PW00795	Olive Ave Impv Yosemite-Rosvit	1	13,300	1,184,100	-	-	-	-	1,184,100
PW00796	Polk Ave Widening Shaw-Gettysb	1	193,500	1,100,700	2,121,500	-	-	-	3,222,200
PW00821	R/W Acquisition - Tract 6056	1	23,600	200	-	-	-	-	200
PW00834	Marks Overlay Ashlan to Dakota	1	23,600	576,500	-	-	-	-	576,500
PW00891	Ashlan Widening Polk-Cornelia	1	295,900	538,300	314,800	1,821,100	-	-	2,674,200
PW00905	TS Gettysburg/Polk & Sidewalk	1	42,700	742,700	92,500	-	-	-	835,200
PW00912	Maroa/Shields/BNSF Safety Impr	1	14,000	744,500	300,700	-	-	-	1,045,200
PW00919	TS LT Hughes & Shields	1	-	724,900	65,900	-	-	-	790,800
PW00936	R/W Acquisition - Tract 6215	1	50,000	161,000	-	-	-	-	161,000
PW00937	Blackstone-McKinley Grade Separation	1	-	6,000,000	-	-	-	-	6,000,000
PW00095	Assessment Dist 131	2	-	48,200	-	-	-	-	48,200
PW00096	Assessment Dist 154 Calcot	2	-	203,200	195,100	-	-	-	398,300
PW00338	Velms Blvd/Hwy 99 & UPRR Pass	2	67,300	52,800	29,100	-	-	-	81,900
PW00490	Assessment District # 137 - Construction	2	-	287,000	-	-	-	-	287,000
PW00669	Veterans Blvd Right-Of-Way	2	842,300	490,400	-	-	-	-	490,400
PW00679	Herndon Widening Polk to Milburn	2	85,400	313,300	20,178,600	28,400	-	-	20,520,300
PW00683	Veterans/UPRR/HSR Overpass	2	21,283,400	2,368,500	228,400	-	-	-	2,596,900
PW00690	Herndon WB Brawley to Blythe	2	23,100	-	-	-	-	-	-
PW00706	Veterans Trail Hayes to Polk	2	1,134,500	3,600	-	-	-	-	3,600
PW00724	Herndon Trail Ingram to College	2	200	-	-	-	-	-	-
PW00768	TS Chestnut & Shields	2	428,700	85,400	-	-	-	-	85,400
PW00781	TS Bullard & Grantland	2	38,600	125,100	-	-	-	-	125,100
PW00807	TS Gates and San Jose	2	591,300	69,600	-	-	-	-	69,600
PW00819	R/W Acquisition - Tract 6052	2	24,300	-	-	-	-	-	-
PW00822	R/W Acquisition - CUP-17-057	2	-	89,100	-	-	-	-	89,100
PW00836	TS: Barstow & Palm Avenues	2	129,200	420,400	-	-	-	-	420,400
PW00883	Veterans Blv Conn Shaw-Barstow	2	100	7,016,000	747,300	-	-	-	7,763,300
PW00917	TS West & Sierra LT Phasing	2	76,100	63,800	402,900	-	-	-	466,700
PW00920	TS Blythe & Gates	2	-	509,900	76,600	-	-	-	586,500

Project No.	Project Name	Council District	FY 2020 Estimate	FY 2021 Projection	FY 2022 Projection	FY 2023 Projection	FY 2024 Projection	FY 2025 Projection	5 Year Total
PW00923	Vets 4b-Riverside to Harnd Con	2	-	40,000	7,410,800	1,104,200	-	-	8,555,000
PW00925	Highway City Nghbrhd Street Re	2	-	-	1,500,000	-	-	-	1,500,000
PW00927	Vets Pha3 SR99 Int & Grade Sep	2	-	55,439,900	5,262,200	437,800	-	-	61,139,900
PW24005	Shaw Ave Westbound Overlay, Fruit to Blackstone	2	-	-	-	-	1,800,000	-	1,800,000
PW00240	Community Facilities Dist. 5	3	-	1,600	-	-	-	-	1,600
PW00287	UGM R/W Tract 5206	3	-	9,600	-	-	-	-	9,600
PW00322	CFD 2005-01 TR 5350 Run Horse	3	500	-	-	-	-	-	-
PW00348	CFD #14 Running Horse	3	-	81,500	-	-	-	-	81,500
PW00605	CA & Marks Improvements	3	1,100	-	-	-	-	-	-
PW00661	Fulton Mall Improvements	3	220,700	30,900	-	-	-	-	30,900
PW00678	TS Clinton & Valentine	3	32,200	1,086,200	4,200	-	-	-	1,090,400
PW00705	R/W Acq. - Tracts 5770 & 5567	3	800	-	-	-	-	-	-
PW00710	Inter Improv Central & Orange	3	54,500	1,565,700	7,900	-	-	-	1,573,600
PW00750	McKinley Overlay Marks-Hughes	3	500	-	-	-	-	-	-
PW00752	Orange Overlay CA-Jensen	3	400	-	-	-	-	-	-
PW00769	TS Belmont & Fulton	3	7,900	-	-	-	-	-	-
PW00783	HSR "G"St Rlgnmnt CA -Snta Ana	3	616,400	6,967,900	373,600	-	-	-	7,341,500
PW00786	Jensen Overlay Cornelia-Chateau	3	57,500	4,074,100	496,800	-	-	-	4,570,900
PW00788	Inyo Overlay Fulton to O St.	3	743,900	177,700	-	-	-	-	177,700
PW00790	Jensen Overlay SR41-MLK	3	69,000	1,614,000	10,100	-	-	-	1,624,100
PW00797	Van Ness Industrial Street Imp	3	3,473,100	415,200	-	-	-	-	415,200
PW00802	South Stadium Development	3	34,900	250,500	6,378,000	-	-	-	6,628,500
PW00808	TS Divisadero and Mariposa	3	600,700	50,600	-	-	-	-	50,600
PW00812	TS Tulare and "Q" Street	3	791,900	107,600	-	-	-	-	107,600
PW00815	Central Ave Street Improvement	3	248,200	1,521,700	-	-	-	-	1,521,700
PW00824	ADA Compliance Convention Ctr	3	115,000	276,400	-	-	-	-	276,400
PW00825	TS L St. and Fresno/Tulare Sts	3	833,300	144,900	-	-	-	-	144,900
PW00826	R/W Acquisition - Tract 5538	3	105,700	-	-	-	-	-	-
PW00830	TS: Marks & Nielsen Avenues	3	442,700	57,000	-	-	-	-	57,000
PW00837	TS: California & Walnut	3	638,500	105,700	-	-	-	-	105,700
PW00842	MLK Cnt Active Trans Infrastr	3	664,100	64,000	41,400	4,371,600	443,500	-	4,920,500
PW00843	McKinley Widen Marks to Hughes	3	141,600	1,732,500	901,100	2,169,000	12,100	-	4,814,700
PW00844	Chinatown UGP - Project 1	3	473,800	43,400	39,700	5,597,500	12,900	-	5,693,500
PW00845	Chinatown UGP - Project 6	3	120,800	841,200	15,400	-	-	-	856,600
PW00846	Mariposa Plaza	3	452,600	98,600	3,205,000	17,700	5,400	-	3,326,700
PW00849	SW Fresno Green Trails & Cycle	3	113,000	361,600	1,180,600	182,300	-	-	1,724,500
PW00851	North/UPRR Grade Separation FS	3	16,400	-	-	-	-	-	-
PW00857	MLK Magnet Core Park	3	1,030,300	681,300	8,409,500	882,100	16,400	-	9,989,300

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PW00858	TCC Community Engagement Plan	3	44,800	211,700	634,700	-	-	-	846,400
PW00861	TCC Grant Administration	3	201,600	219,300	229,800	234,400	-	-	683,500
PW00862	TCC Chinatown Project	3	-	10,807,400	-	-	-	-	10,807,400
PW00863	TCC EOC Partnership	3	288,000	1,081,800	1,898,600	-	-	-	2,980,400
PW00864	TCC GRID Solar Single-Family	3	152,800	184,200	546,900	-	-	-	731,100
PW00865	TCC GRID Solar Multi-Family	3	49,400	195,000	108,200	-	-	-	303,200
PW00866	TCC Clean Shared Mobility	3	93,000	5,212,600	2,411,500	-	-	-	7,624,100
PW00867	TCC Annadele Mode Shift	3	-	85,800	257,200	-	-	-	343,000
PW00869	TCC Yosemite Village	3	36,100	118,900	212,500	-	-	-	331,400
PW00870	TCC Inside Out Comm Garden	3	25,500	24,700	47,800	-	-	-	72,500
PW00874	TCC Workorce Development Plan	3	15,000	275,500	958,900	-	-	-	1,234,400
PW00876	TCC West Fresno Satellite Campus	3	-	5,028,000	11,514,800	-	-	-	16,542,800
PW00877	TCC Comm Eng Plan SW Trails	3	8,500	86,100	44,000	-	-	-	130,100
PW00879	ITS Dynamic Downtown	3	197,600	1,652,800	59,200	-	-	-	1,712,000
PW00886	TS LT Phasing Tulare and U St	3	70,200	571,300	-	-	-	-	571,300
PW00890	Clinton Widening Marks-Brawley	3	53,500	379,000	1,572,600	25,700	3,712,900	-	5,690,200
PW00893	Muir Elem Safe Routes to Sch	3	132,500	490,900	1,267,700	1,129,000	-	-	2,887,600
PW00894	McKinley Elem Safe Routes	3	44,200	281,300	1,840,200	-	-	-	2,121,500
PW00902	Merced Street Reconnection	3	55,700	19,500	-	-	-	-	19,500
PW00915	TCC Technical Assistance Grant	3	79,000	54,300	-	-	-	-	54,300
PW00260	CFD#8 - The Zone	4	-	2,100	-	-	-	-	2,100
PW00353	R/W Acquisition Tract 5237	4	-	80,000	-	-	-	-	80,000
PW00393	SR41 Shaw Ave Inchg	4	3,700	-	-	-	-	-	-
PW00526	TS Cedar & Woodward	4	32,600	533,500	6,800	-	-	-	540,300
PW00721	R/W Acq - T5341 T5424 T5501	4	5,300	-	-	-	-	-	-
PW00753	Shields Overlay Sunnyside-Fwlr	4	20,000	-	-	-	-	-	-
PW00764	ClovisAveTrail-McKin to Dayton	4	175,500	1,284,100	122,000	2,400	-	-	1,408,500
PW00793	Ashlan AC Overlay First-Milbro	4	387,700	90,700	-	-	-	-	90,700
PW00818	R/W Acquisition - Tract 6163	4	5,500	-	-	-	-	-	-
PW00820	R/W Acquisition - Tract 6139	4	300	-	-	-	-	-	-
PW00838	Cedar Ovrly Barstow to Bullard	4	740,800	12,200	-	-	-	-	12,200
PW00853	Chestnut OVLY Bullard to Hernd	4	92,800	1,633,600	-	-	-	-	1,633,600
PW00854	Bullard Overlay Cedar to First	4	27,000	1,451,500	292,800	-	-	-	1,744,300
PW00860	Maple Ave Cycle Track & Pedestrian	4	20,000	214,200	16,800	-	-	-	231,000
PW00895	Tioga Middle Sch Neigh Improv	4	12,800	-	-	-	-	-	-
PW00898	ITS Ashlan Cornelia-Blackstone	4	107,200	126,700	1,512,000	198,100	-	-	1,836,800
PW00908	TS Fresno and Browining	4	17,600	86,700	575,500	-	-	-	662,200
PW00913	Fountain Way-Cedar Neigh Pavin	4	-	904,000	-	-	-	-	904,000

Project No.	Project Name	Council District	FY 2020 Estimate	FY 2021 Projection	FY 2022 Projection	FY 2023 Projection	FY 2024 Projection	FY 2025 Projection	5 Year Total
PW00914	El Dorado Neigh Alley Paving	4	-	375,000	-	-	-	-	375,000
PW00930	Shaw St Lghtng, Cedar to Chest	4	-	71,200	653,400	120,200	-	-	844,800
PW23014	Ashlan AC Overlay, 168 to Winery	4	-	-	-	125,000	1,050,000	-	1,175,000
PW00534	Peach Ave Jensen to Butler	5	313,200	4,399,800	899,900	10,800	-	-	5,310,500
PW00567	Francher Creek Financing CFD	5	-	1,200	1,200	-	-	-	2,400
PW00596	TS Butler & Willow	5	51,200	9,700	-	-	-	-	9,700
PW00704	Golden State Bridge Repair	5	2,500	-	-	-	-	-	-
PW00719	R/W Acquisition - Tract 5531	5	9,000	200	-	-	-	-	200
PW00745	Francher Crk Trail Clovis-Fowl	5	35,500	701,000	133,400	-	-	-	834,400
PW00754	Tract 5232 Belmont Ave Wide	5	205,600	199,100	-	-	-	-	199,100
PW00794	R/W Acquisition - Tract 6095	5	300	-	-	-	-	-	-
PW00799	R/W Acquisition - Tract 6124	5	114,800	1,000	-	-	-	-	1,000
PW00839	TS: Armstrong & Lane	5	111,500	395,700	-	-	-	-	395,700
PW00885	TS LT Phasing Butler and Cedar	5	57,200	832,800	20,500	-	-	-	853,300
PW00888	Fancher Creek Parkway Plan	5	-	50,000	-	-	-	-	50,000
PW00903	TS Butler/8th and Orange/Lowe	5	28,700	145,600	1,045,300	-	-	-	1,190,900
PW00904	TCC Work Development Plan (WFATT)	5	-	396,900	372,800	254,900	-	-	1,024,600
PW00907	Barton/Florence Sidewalks	5	15,300	161,900	34,700	-	-	-	196,600
PW00911	Chestnut AC Overlay KC-Butler	5	41,600	125,300	-	-	1,739,700	-	1,865,000
PW00928	Cedar Ave AC Ovrly Jen to Hami Florence Ave Street Rehab & Sidewalks, Maple to Chestnut	5	-	129,000	1,419,300	328,100	-	-	1,876,400
PW22011	Chestnut	5	-	-	150,000	1,150,000	-	-	1,300,000
PW24006	Kings Canyon AC Overlay, First to Chestnut	5	-	-	-	-	200,000	2,800,000	3,000,000
PW00098	Community Facilities 4	6	-	696,400	-	-	-	-	696,400
PW00254	CFD #7	6	-	231,400	-	-	-	-	231,400
PW00447	CFD 12 Copper River Maint Dist	6	575,500	589,000	589,000	589,000	589,000	589,000	2,945,000
PW00581	Hemdon W Aux SR41 - Fresno Hemdon Ave Westbound Right Turn Pocket at Blackstone	6	300	-	-	-	-	-	-
PW00584	Blackstone	6	200	-	-	-	-	-	-
PW00585	Sugar Pine Trail Pk & Ride Wil	6	471,100	42,100	-	-	-	-	42,100
PW00633	Copper Trail Friant to Chestnut	6	30,200	-	-	-	-	-	-
PW00686	R/W Acquisition - Tract 5352	6	1,500	-	-	-	-	-	-
PW00785	First Overlay Alluvial-Hemdon	6	852,600	94,000	-	-	-	-	94,000
PW00787	Friant SB Ovrly Champlain-Shep	6	906,500	172,700	-	-	-	-	172,700
PW00805	Eaton Trail Extension	6	25,000	-	-	-	-	-	-
PW00806	LT Phasing Audubon and Nees	6	277,200	505,000	39,600	-	-	-	544,800
PW00840	Nees Ovrly Fresno to Millbrook	6	1,588,300	35,300	-	-	-	-	35,300
PW00855	TS: LT Liberty Hill & Perrin	6	60,200	-	-	-	-	-	-

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PW00856	TCC Annadele Mode Shift	6	175,000	644,600	-	-	-	-	644,600
PW24007	TS LT Cedar & Teague	6	-	-	-	-	50,000	550,000	600,000
PW24008	Fresno Street AC Overlay, SR-99 to F Street	6	-	-	-	-	50,000	650,000	700,000
PW25002	Cedar Ave AC Overlay, Herndon to Alluvial	6	-	-	-	-	-	1,500,000	1,500,000
PW00725	Shields Bankside Trail Fresno to First	7	65,200	1,895,200	4,000	-	-	-	1,899,200
PW00748	Blickstn Overlay Shields to Dak	7	400	-	-	-	-	-	-
PW00755	Sect 130 RR Fresno & Floradora	7	155,000	-	-	-	-	-	-
PW00762	HerndonCanalTrail-Shields/McKi	7	81,600	3,150,100	300,500	-	-	-	3,450,600
PW00767	Ashlan-Effe to SR41 Sidewalk	7	222,200	76,000	-	-	-	-	76,000
PW00774	Shields Av Trail-Blickstn Frsno	7	53,200	1,494,800	230,100	2,400	-	-	1,727,300
PW00784	Abby Overlay Divisadero-Olive	7	34,500	1,369,100	1,700	-	-	-	1,370,800
PW00791	Blackstone Ovrty Dakota-Ashlan	7	1,878,000	199,100	-	-	-	-	199,100
PW00792	Belmont Overlay Cedar-Chestnut	7	75,800	31,100	-	-	-	-	31,100
PW00801	Sect 130 RR McKinley and BNSF	7	993,000	115,800	-	-	-	-	115,800
PW00833	TS: Harrison & Shields Avenues	7	581,400	60,600	-	-	-	-	60,600
PW00841	TS: Clinton and Fresno Aves	7	60,200	-	-	-	-	-	-
PW00850	Blackstone/McKinley/BNSF FS	7	42,700	25,000	-	-	-	-	25,000
PW00892	Floradora/Yosemite Safe Routes	7	25,900	25,000	-	-	-	-	25,000
PW00909	HAWK Peach-McKenzie Trail	7	23,100	408,500	98,800	-	-	-	507,300
PW00926	TOD Blackstone & McKinley	7	44,200	3,844,700	470,900	-	-	-	4,315,600
PW22012	Fresno Street AC Overlay, McKenzie to Olive	7	-	-	125,000	1,275,000	-	-	1,400,000
PW23015	First Street Overlay, Tulare to Olive	7	-	-	-	150,000	1,900,000	-	2,050,000
PW00044	Minor Public Improvements	M	162,200	1,395,200	267,500	267,500	267,500	267,500	2,485,200
PW00085	Sale/Purchase-Real Proprty	M	17,000	17,200	17,200	17,200	17,100	-	68,700
PW00086	UGM General Administration	M	162,400	469,800	219,800	219,800	219,800	224,800	1,354,000
PW00093	Landscape Lighting District	M	6,200	14,400	8,400	8,400	8,400	8,400	48,000
PW00097	Community Facilities 2	M	32,800	35,800	35,800	35,800	35,800	35,800	179,000
PW00261	UGM Biannual Reimbursement	M	4,207,800	10,986,600	4,725,200	4,471,900	4,534,100	4,617,400	29,335,200
PW00268	ADA Infrastructure Compliance	M	727,100	1,139,400	975,800	1,143,200	1,578,400	1,215,300	6,052,100
PW00355	CFD #11 Feature Maintenance	M	75,600	223,100	223,100	223,100	223,100	223,100	1,115,500
PW00364	Bicycle Public Service Announce	M	27,600	27,600	27,600	27,600	27,600	27,600	138,000
PW00461	ADA Infrastructure - Minor Cap	M	51,000	51,000	51,000	51,000	51,000	51,000	255,000
PW00518	Comm Facilities Dist #9	M	35,800	87,800	87,800	87,800	87,800	87,800	439,000
PW00536	CFD#2 Reserve	M	26,600	212,400	212,400	212,400	212,400	212,400	1,062,000
PW00539	CFD#11 Reserve	M	21,900	482,700	482,700	332,700	332,700	332,700	1,963,500
PW00540	CFD#9 Reserve	M	-	2,600	2,600	-	2,600	2,600	13,000
PW00619	Offical Plan Lines: Temperance, North	M	3,700	2,000	-	-	-	-	2,000
PW00639	Minor Trail Improvements	M	4,300	62,400	-	-	-	-	62,400

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PW00659	CFD 15 EAST Copper River Maint District	M	-	1,200	1,200	1,200	1,200	1,200	6,000
PW00663	HSR Master Cooperative Agreement	M	297,500	426,000	194,000	115,100	400	-	735,500
PW00688	ITS Freeway Crossings Citywide	M	4,600	-	-	-	-	-	-
PW00696	High Speed Rail Development Services	M	531,800	-	-	-	-	-	-
PW00716	Neighborhood Street Improve	M	16,800	-	-	-	-	-	-
PW00731	Blackstone Overlay Shaw to Ashlan	M	1,100	-	-	-	-	-	-
PW00737	CFD Irrigation Control Upgrade	M	-	217,400	1,867,400	-	-	-	2,084,800
PW00740	BPMP Bridge Maint Deck Rehab 1	M	48,200	8,000	-	-	-	-	8,000
PW00742	Shaw ITS SR99 - SR41 Adaptive	M	70,700	-	-	-	-	-	-
PW00743	Herndon ITS GSB-Willow Adaptiv	M	62,800	44,500	-	-	-	-	44,500
PW00744	BPMP Bridge Maint Deck Rehab 2	M	1,600	5,200	5,200	5,200	5,200	5,100	25,900
PW00747	Blackstone Street Lighting Div	M	58,400	4,600	-	-	-	-	4,600
PW00763	McKinleyAveTrail-Millbr/Clovis	M	69,100	4,624,000	488,500	2,400	-	-	5,114,900
PW00771	BPMP Bridge Deck Rehab Phase 2	M	150,300	18,200	362,000	-	-	-	380,200
PW00782	StLighting Maj Repair Projects	M	129,000	350,000	150,000	-	-	-	500,000
PW00803	Citywide Street Light LED Retrofit - Phase 2	M	36,600	997,600	-	-	-	-	997,600
PW00809	ITS Adaptive Blackstone_Abby	M	65,300	1,456,400	72,100	-	-	-	1,528,500
PW00810	ITS AdaptiveBlackstone_Friant	M	2,346,900	232,100	9,000	-	-	-	241,100
PW00811	ITS Adaptive Ventura/KC	M	118,900	1,709,500	93,000	-	-	-	1,802,500
PW00814	Urban Forest Tree Inventory	M	659,500	462,900	-	-	-	-	462,900
PW00816	FY18 Neighborhood Street Imprv	M	275,700	-	-	-	-	-	-
PW00823	Trail Network Expan Feas Plan	M	15,500	-	-	-	-	-	-
PW00827	Herndon-GSB to Willow Ped CSH	M	111,000	14,300	-	-	-	-	14,300
PW00828	Shaw-West to Chestnut Ped CSH	M	93,300	12,100	-	-	-	-	12,100
PW00829	BRT-ATP Intersection Improveme	M	5,200	155,200	1,199,900	-	-	-	1,355,100
PW00831	Systemic Safety Analysis Rpt	M	228,100	9,300	-	-	-	-	9,300
PW00859	Blackstone Underground Easement	M	39,600	25,300	12,800	-	-	-	38,100
PW00878	Midtown School Area Interconn	M	29,100	112,000	1,146,000	10,800	-	-	1,268,800
PW00880	South Fresno Ped Countdown	M	781,200	144,900	-	-	-	-	144,900
PW00881	First St Corridor Improvements	M	265,600	30,800	-	-	-	-	30,800
PW00882	Fresno St Corridor Improvement	M	105,000	1,585,000	251,800	-	-	-	1,836,800
PW00884	FY20 Slurry Seal Projects	M	899,700	92,500	-	-	-	-	92,500
PW00887	Shaw-SR99 Inchg Feas Study	M	126,000	84,000	-	-	-	-	84,000
PW00889	Freeway Litter Abatement	M	180,000	220,000	-	-	-	-	220,000
PW00896	FY20 Neighborhood Street Imprv	M	2,170,000	-	-	-	-	-	-
PW00901	TOD Tower at Van Ness & Olive	M	27,800	289,600	28,800	-	-	-	318,400
PW00906	First St Cycle Trk Tulare-Vent	M	42,200	802,500	37,600	-	-	-	840,100
PW00910	Tulare 6th-Cedar Cmplt Street	M	41,400	215,800	2,176,800	13,800	-	-	2,406,400

Project No.	Project Name	Council District	FY 2020 Estimate	FY 2021 Projection	FY 2022 Projection	FY 2023 Projection	FY 2024 Projection	FY 2025 Projection	5 Year Total
PW00916	Trail Network Wayfinding Plan	M	85,000	39,200	9,100	-	-	-	48,300
PW00922	ITS Jensen Ave	M	-	134,500	2,243,700	174,500	-	-	2,552,700
PW00924	FY21 Neighborhood Street Impro	M	-	1,108,000	-	-	-	-	1,108,000
PW00929	Blckstn AC Ovriy Mnrt to Nees	M	-	148,700	2,221,500	412,400	-	-	2,780,600
PW00934	Master Trails and Bike Plan	M	-	35,000	35,000	35,000	500,000	-	605,000
PW22010	FY22 Neighborhood Street Improvement	M	-	-	1,279,000	-	-	-	1,279,000
PW23013	FY23 Neighborhood Street Improvements	M	-	-	-	1,305,400	-	-	1,305,400
PW24004	FY24 Neighborhood Street Improvements	M	-	-	-	-	1,332,600	-	1,332,600
PW25001	FY25 Neighborhood Street Improvements	M	-	-	-	-	-	1,360,600	1,360,600
Grand Total			67,111,000	190,456,300	114,244,500	31,696,400	21,332,500	15,075,200	372,804,900