

TO MAYOR/COUNCIL FYI
Date 6/25/20 By Y. Teixeira



BUDGET & MANAGEMENT STUDIES

DATE: June 25, 2020

TO: MAYOR LEE BRAND
COUNCIL PRESIDENT MIGUEL ARIAS
CITY COUNCIL MEMBERS

THROUGH: WILMA QUAN, City Manager

FROM: HENRY FIERRO, Budget Manager *H.F.*

SUBJECT: DIRECTION No. 48 REQUEST FOR PUBLIC WORKS CAPITAL PROJECTS BY DISTRICT TO INCLUDE ESTIMATED TIMELINES

On Tuesday, June 16, 2020, Councilmember Chavez requested the Public Works Department to provide a list of capital projects by Council District to include estimates timelines. The attached document addresses that request.

C: Jane Sumpter, Assistant City Manager
Jim Schaad, Assistant City Manager
Tim Orman, Chief of Staff
Scott Mozier, Director of Public Works



June 24, 2020

TO: HENRY J. FIERRO, Budget Manager
Budget & Management Studies Division

THROUGH: SCOTT L. MOZIER, Director 
Public Works Department

FROM: YVONNE L. DIAZ, Business Manager 
Public Works Department

SUBJECT: PUBLIC WORKS FY 2020 BUDGET
COUNCIL DIRECTION NO. 48 – List of DPW Projects by District
Including the projects estimated timeline

On June 16, 2020, Councilmember Chavez requested a list of DPW Projects by District including the projects estimated timeline.

Staff provided the DPW project list sorted by Council District with Direction No. 49. However, the estimated timelines for all projects will require substantial effort to compile. Staff can provide updates to Council at a later date as the updated schedules become available.