



**BUDGET & MANAGEMENT STUDIES**

DATE: June 17, 2020

TO: MAYOR LEE BRAND  
COUNCIL PRESIDENT MIGUEL ARIAS  
CITY COUNCIL MEMBERS

THROUGH: WILMA QUAN, City Manager

FROM: HENRY FIERRO, Budget Manager

SUBJECT: RESPONSE TO COUNCIL DIRECTION No. 30 – REQUEST FOR LOCATION OF ALL CITY DEPARTMENTS LINE-ITEM INFORMATION ON CITY'S WEBSITE

During the Budget Hearing on June 15, 2020, Council President Arias requested the location of all City department line-item information on the City's website. Below is a link and screen print of the FY 2020 Line-Item Detail.

<https://www.fresno.gov/finance/budget/#tab-1>

The screenshot shows a web browser window with the URL <https://www.fresno.gov/finance/budget/#tab-1>. The page title is "Finance | City Budget". A list of links is visible, including "Tray items: FY 2021 Mayor's Continuity Resolution Budget", "FY 2021 Annual Appropriation Resolution (AAR) Enabling Document", "FY 2021 AAR Staff Report", "FY 2021 Position Authorization Resolution (PAR) Enabling Document", "FY 2021 PAR Staff Report", "FY 2021 CASH Staff Report", "FY 2021 Property Tax Overrides (PTO) Staff Report", "FY 2020 Adopted Police Department Budget", and "FY 2020 Police Department Line Item Detail".

The main content area is titled "Current Budget / Proposed Budget". It features a central text box stating: "The City of Fresno Annual Budget is the most important document the City produces. It outlines the City's spending plan and priorities for the coming fiscal year, which runs from July 1st to June 30th. Each year, the city's budget is developed in conjunction with the Mayor, City Manager and all city departments. The budget is then reviewed and approved by the City Council. The result is a budget that closely matches the community's highest priorities each fiscal year." To the left of this text is a thumbnail for "FY 2020 Adopted Budget" and to the right is a thumbnail for "FY 2020 Proposed Budget". A red box highlights a link labeled "FY 2020 Line Item Detail" in the bottom right corner of the content area.