

TO MAYOR/COUNCIL FYI
Date 6/19/20 By Y. Teixeira



BUDGET & MANAGEMENT STUDIES

DATE: June 18, 2020

TO: MAYOR LEE BRAND
COUNCIL PRESIDENT MIGUEL ARIAS
CITY COUNCIL MEMBERS

THROUGH: WILMA QUAN, City Manager 

FROM: HENRY FIERRO, Budget Manager 

SUBJECT: RESPONSE TO COUNCIL DIRECTION No. 19 – REQUEST FOR REPORT ON
COVID-19 REIMBURSEMENT IN PERSONNEL DEPARTMENT

During the Budget Hearing on June 11, 2020, Council Member Soria requested a report on how much COVID-19 reimbursement the Personnel Department is expecting so far. The following attachment provides that information.

C: Jane Sumpter, Assistant City Manager
Jim Schaad, Assistant City Manager
Tim Orman, Chief of Staff

City of



PERSONNEL SERVICES DEPARTMENT

DATE: June 18, 2020

TO: HENRY FIERRO, Budget Manager
MICHELLE WOOTEN, Senior Budget Analyst

FROM: JEFF CARDELL, Director of Personnel Services

SUBJECT: BUDGET HEARING REQUEST

During the Budget Hearing on June 11, 2020, the Council Member Soria requested how much COVID-19 reimbursement the Personnel Services Department is expecting thus far. At this time we are estimating that we will be eligible for approximately \$40,000 in reimbursements.