

TO MAYOR/COUNCIL FYI  
Date 6/19/20 By Y. Fierro



**BUDGET & MANAGEMENT STUDIES**

DATE: June 18, 2020

TO: MAYOR LEE BRAND  
COUNCIL PRESIDENT MIGUEL ARIAS  
CITY COUNCIL MEMBERS

THROUGH: WILMA QUAN, City Manager 

FROM: HENRY FIERRO, Budget Manager 

SUBJECT: RESPONSE TO COUNCIL DIRECTION No. 18 – REQUEST FOR REPORT ON  
PERSONNEL DEPARTMENT LIABILITY FUND

During the Budget Hearing on June 11, 2020, Council President Arias requested Personnel provide a report on the Liability fund with the top 5 (five) departments that have most financial risk in the last 5 (five) years and with the most settlements in litigation. The following attachment provides that information.

C: Jane Sumpter, Assistant City Manager  
Jim Schaad, Assistant City Manager  
Tim Orman, Chief of Staff



**PERSONNEL SERVICES DEPARTMENT**

DATE: June 18, 2020  
TO: HENRY FIERRO, Budget Manager  
MICHELLE WOOTEN, Senior Budget Analyst  
FROM: JEFF CARDELL, Director of Personnel Services  
SUBJECT: BUDGET HEARING REQUEST

During the Budget Hearing on June 11, 2020, the Council President Arias requested a report on the Liability Fund to identify the top five departments that have the most financial risk in the last five years and with the most settlements in litigation. The information requested is included below.

**Top 5 Departments with the Most Settlements in Litigation in the Last Five Years**

Police Department	64
Public Works Department	54
Transportation Department	35
Public Utilities Department	10
PARCS Department	6

**Top 5 Departments with the Most Financial Risk in the Last Five Years**

Police Department	\$16,017,420
Transportation Department	\$ 4,788,110
Public Works Department	\$ 4,052,110
Public Utilities Department	\$ 1,166,515
Planning & Development Department	\$ 586,848