



REPORT TO THE CITY COUNCIL

AGENDA ITEM NO.
COUNCIL MEETING 6/25/2020
<i>APPROVED BY</i>
 <i>DEPARTMENT DIRECTOR</i>
 <i>CITY MANAGER</i>

June 25, 2020

FROM: HENRY FIERRO, Budget Manager
 Budget and Management Studies

SUBJECT: COUNCIL ADOPTION OF THE FISCAL YEAR 2020-2021 CITY OF FRESNO BUDGET
 INCLUDING THE ANNUAL APPROPRIATIONS RESOLUTION.

RECOMMENDATIONS

It is recommended that the Council approve the attached documents establishing the Fiscal Year (FY) 2020-2021 City of Fresno budget per Continuing Resolution.

BACKGROUND

On May 27, 2020, the Mayor submitted to each councilmember a Tray Memorandum informing them of his submission of a Continuing Resolution (CR) or a “roll-over” of the FY 2019-2020 Amended Budget. Due to the challenges to accurately measure the financial impact due to COVID-19 pandemic at this time, a CR will provide a bridge to allow the City to continue to provide services to the community and pay its employees until the fiscal picture becomes clearer. The public hearings on the budget are scheduled to begin on June 9, 2020 and continue through June 25, 2020. The documents presented are based on the Mayor’s CR Budget and through June 9, 2020.

The Mayor may approve or veto all or any portion of the budget or request reconsideration from Council. If any portion of the budget is vetoed by the Mayor it will be brought back to the Council for override consideration.

FISCAL IMPACT

By approving the attached documents the Council will adopt the FY 2020-2021 City of Fresno CR budget.