



Fresno Area Express Proposed Disadvantaged Business Enterprise Goal for Federal Fiscal Years 2019 to 2021

Table 1

Project	Total Estimated Project Cost	NAICS Code
MTC Bathroom Interior Remodel/	\$382,692.00	236210
MTC Rehab - Interior/Exterior	\$85,000.00	236210
Bus Stop Improvements Median Islands	\$879,147.00	236220
Associated Transit Improvements	\$350,000.00	236220
Associated Transit Improvements	\$100,000.00	236220
High Frequency Network Shelter Purchase (design)	\$33,619.00	332311
High Frequency Network Shelter Purchase (design)	\$117,000.00	332311
High Frequency Network Shelter Purchase - Improvement	\$1,346.00	238990
High Frequency Network Shelter Improvement	\$8,167.00	238990
Facility and Building Maintenance- Parking Lot	\$1,500,000.00	236220
Facility and Building Maintenance- Parking Lot	\$1,500,000.00	236220
Systemwide TSP	\$1,562,721.00	238210
Facility and Building Maintenance	\$1,500,000.00	238990
Facility Improvements	\$225,000.00	238990
Paratransit	\$15,000,000.00	485111
Total	\$ 23,244,692.00	

Table 2

NAICS Code	Total Dollars	Weighted Percentage
236210	\$ 467,692.00	2.01%
236220	\$ 4,329,147.00	18.62%
238210	\$ 1,562,721.00	6.72%
238990	\$ 1,734,513.00	7.46%
332311	\$ 150,619.00	0.65%
485111	\$ 15,000,000.00	64.53%
Total	\$ 23,244,692.00	100.00%

**FRESNO AREA MARKET
(Fresno, Madera, Kings, Tulare,
Kern Counties) US CENSUS BUREAU COUNTY
BUSINESS PATTERN DATA**

Table 3 --- Step 1

NAICS Code	Number of DBE Contractors	Total Number of Contractors	Percentage of DBEs	Weighted Percentage	Base Percentage
236210	29	32	90.63%	2.01%	1.8234%
236220	134	236	56.78%	18.62%	10.5748%
238210	80	379	21.11%	6.72%	1.4191%
238990	142	212	66.98%	7.46%	4.9981%
332311	2	6	33.33%	0.65%	0.2160%
485111	1	0	0.00%	64.53%	0.0000%
Total	388	865		100%	19.03%

Rounded 19.0%

Table 4 --- Step 2

Project Year	DBE Participation
2017	5.60%
2016	16.00%
2015	0.00%
2014	0.85%
Average of Past Participation	5.61%
Rounded	5.6%

Table 5 --- Adjusted Base Figure

Step 1 Base Figure (19.0%) + Average Past Participation (5.6%) = Adjusted Base Figure

Average Past Participation	5.6%
Average + Step 1 Base Figure	24.6%
Base Figure Adjusted divided by 2	12.3%
Adjusted Base Figure (Rounded)	12%