



RESOLUTION NO. 2012-126

A RESOLUTION OF THE COUNCIL OF THE CITY OF FRESNO
ESTABLISHING THE NUMBER OF POSITIONS AUTHORIZED IN
THE VARIOUS DEPARTMENTS AND OFFICES OF THE CITY
FOR FY 2013

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF FRESNO:

Part I

THAT the number of permanent full-time positions in which persons may be employed by the City during Fiscal Year is hereby established and shall be as set forth in Part V of this Resolution, and the number of permanent part-time and permanent intermittent positions in which persons may be employed by the City during Fiscal Year is hereby established and shall be as set forth in Part VI of this Resolution; and,

Part II

THAT a change in the total number of permanent full-time positions authorized in a department or office in any section of Part V or permanent part-time and permanent intermittent positions authorized in a department or office in any section of Part VI shall only be accomplished by Resolution of the Council. That the number of persons employed in permanent full-time positions shall not exceed the total number of authorized positions in a department or office in any section of Part V, and that the number of persons employed in permanent part-time or permanent intermittent positions shall not exceed the total number of authorized positions or their full-time equivalency in a department or office in any section of Part VI; except as noted in Part III(e); and,

Part III

THAT the number of permanent positions allocated by class to divisions is for budgeting consideration and convenience only, and is not intended to constitute separate authorization of permanent positions by class provided, however;

(a) that the number of permanent full-time positions allocated to any division may be adjusted, provided that the total number of permanent full-time positions authorized in any section of Part V does not change, and that there are sufficient unspent appropriations available to provide funds for the adjustment; and,

(b) that the City Manager or his designee may, upon the recommendation of the Director of the Personnel Services Department, adjust the number of permanent full-time positions allocated by class within any section of Part V provided that the total number of permanent positions authorized in any section of Part V does not change, and that there are sufficient unspent appropriations as verified by the Budget and Management Studies Division available to provide funds for the adjustment; and,

(c) that the number of permanent part-time and permanent intermittent positions allocated to any division may be adjusted provided that the total number of permanent part-time and permanent intermittent positions or their full-time equivalency in a

Adopted 6-28-12
Approved 7-3-12
Effective 7-3-12



department or office in any section of Part VI does not change, and that there are sufficient unspent appropriations available to provide funds for the adjustment; and,

(d) that the City Manager or his designee may, upon recommendation of the Director of the Personnel Services Department, adjust the number of permanent part-time or permanent intermittent positions or their full-time equivalency allocated by class within any section of Part VI provided that the total number of permanent part-time and permanent intermittent positions or their full-time equivalency authorized in any section of Part VI does not change, and that there are sufficient unspent appropriations as verified by the Budget and Management Studies Division available to provide funds for the adjustment; and,

(e) that the City Manager may, at his discretion, extend for a period of up to two months, positions scheduled to be eliminated so as to ensure a smooth transition due to bumping, demotions, and other personnel adjustments required by attempting to accommodate employees affected by layoffs, provided that funds have been budgeted for the transition period; and,

(f) that any adjustment made pursuant to (a), (b), (c), (d), or (e) above shall only be made within guidelines established by the City Manager; and,

(g) by adoption of this Resolution, the City Council and Mayor hereby directs responsible City staff to make necessary technical and clerical corrections to this Resolution to implement the intent of the Council and Mayor. Such corrections shall not alter, in any manner, the substance or intent of the City Council and Mayor in adopting this budget Resolution; and,

Part IV

THAT pursuant to Charter Section 1000, permanent positions in the unclassified service shall be designated either by such charter section or by inclusion in the executive pay plan in any current salary resolution; and,

Part V

THAT the following permanent positions are authorized in the various departments and offices, as listed by section, in the attached ANNUAL POSITION AUTHORIZATION RESOLUTION FY 2013; and,

Part VI

THAT the following permanent part-time and permanent intermittent positions are authorized in the various departments and offices, as listed by section, in the attached ANNUAL POSITION AUTHORIZATION RESOLUTION FY 2013.



CLERK'S CERTIFICATION

STATE OF CALIFORNIA }
COUNTY OF FRESNO } ss.
CITY OF FRESNO }

I, YVONNE SPENCE, City Clerk of the City of Fresno, certify that the foregoing Resolution was adopted by the Council of the City of Fresno, California, at a regular meeting thereof, held on the

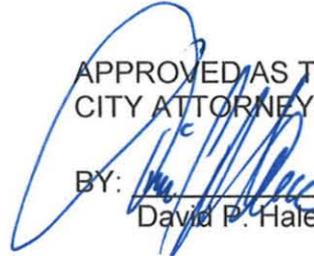
28th Day of June, 2012

AYES: Borgeas, Brand, Quintero, Westerlund, Xiong, Olivier
NOES: Baines
ABSENT: None
ABSTAIN: NOne

Mayor Approval: July 3, 2012
Mayor Approval/No Return: N/A, 2012
Mayor Veto: N/A, 2012
Council Override Veto: N/A, 2012


YVONNE SPENCE, CMC
City Clerk

APPROVED AS TO FORM
CITY ATTORNEY'S OFFICE

BY:  6/15/12
David P. Hale, Chief Assistant City Attorney

June 29, 2012

RECEIVED

Council Adoption: 6/28/2012
Mayor Approval:
Mayor Veto:
Override Request:



TO: MAYOR ASHLEY SWEARENGIN

2012 JUL -5 AM 9:08
CITY CLERK, FRESNO CA

FROM: YVONNE SPENCE, CMC
City Clerk

YV

SUBJECT: TRANSMITTAL OF COUNCIL ACTION FOR APPROVAL OR VETO

At the Council meeting of 6/28/12, Council adopted the attached Resolution No. 2012-126 entitled **Establishing the number of positions authorized in the various departments and offices of the City for FY13 (position authorization resolution – PAR)** Item No. 2:00 PM 3, by the following vote:

Ayes : Borgeas, Brand, Quintero, Westerlund, Xiong, Olivier
Noes : Baines
Absent : None
Abstain : None

Please indicate either your formal approval or veto by completing the following sections and executing and dating your action. Please file the completed memo with the Clerk's office on or before July 9, 2012. In computing the ten day period required by Charter, the first day has been excluded and the tenth day has been included unless the 10th day is a Saturday, Sunday, or holiday, in which case it has also been excluded. Failure to file this memo with the Clerk's office within the required time limit shall constitute approval of the ordinance, resolution or action, and it shall take effect without the Mayor's signed approval.

Thank you.

APPROVED/NO RETURN: *X*

VETOED for the following reasons: (Written objections are required by Charter; attach additional sheets if necessary.)

Ashley Swearengin

Ashley Swearengin, Mayor

Date: 7/3/12

COUNCIL OVERRIDE ACTION:

Date: _____

Ayes :
Noes :
Absent :
Abstain :

ANNUAL POSITION AUTHORIZATION RESOLUTION FY 2013



Part V

THAT the following permanent positions are authorized in the various departments and offices, as listed by section, as follows:

Department	Months Authorized	Number of Positions Authorized
COUNCIL DISTRICT 1 OFFICE		
Section 1.1 Council District 1 Office Division	Full Year	2
COUNCIL DISTRICT 2 OFFICE		
Section 2.1 Council District 2 Office Division	Full Year	2
COUNCIL DISTRICT 3 OFFICE		
Section 3.1 Council District 3 Office Division	Full Year	2
COUNCIL DISTRICT 4 OFFICE		
Section 4.1 Council District 4 Office Division	Full Year	2
COUNCIL DISTRICT 5 OFFICE		
Section 5.1 Council District 5 Office Division	Full Year	2
COUNCIL DISTRICT 6 OFFICE		
Section 6.1 Council District 6 Office Division	Full Year	2
COUNCIL DISTRICT 7 OFFICE		
Section 7.1 Council District 7 Office Division	Full Year	2
CITY COUNCIL OPERATING		
Section 8.1 Council City Support Division	Full Year	2
MAYOR AND CITY MANAGER'S OFFICE		
Section 9.1 Office of the Mayor Division; City Manager Division; Office of Independent Review	Full Year	12
9.2 Call Center Division	Full Year	4
AIRPORTS DEPARTMENT		
Section 10.1 FYI Division; Airports Projects Administration Division; Transportation Capital Division	Full Year	72
	Jan-June	<u>1</u>
		73
10.2 Chandler Downtown Airport Division	Full Year	4
CITY ATTORNEY'S OFFICE		
Section 11.1 City Attorney's Office Division	Full Year	33
CITY CLERK'S OFFICE		
Section 12.1 City Clerk's Office Division	Full Year	5
DEVELOPMENT AND RESOURCE MANAGEMENT DEPARTMENT		
Section 13.1 Administration Division; Planning Division; Building & Safety Services Division	Full Year	58
	Jan-June	<u>1</u>
		59
13.2 Parking Services	Full Year	23
13.3 Community Revitalization Division	Full Year	48
13.4 Sustainable Fresno Division	Full Year	9
13.5 Economic Development	Full Year	8
13.6 Housing and Community Development Division	Full Year	12

ANNUAL POSITION AUTHORIZATION RESOLUTION FY 2013



Department	Months Authorized	Number of Positions Authorized
FINANCE DEPARTMENT		
Section 14.1 Finance Administration Division; Accounting Division	Full Year	23
14.2 Budget Division	Full Year	9
14.3 Business License Division	Full Year	12
14.4 Purchasing Division	Full Year	10
14.5 Central Printing Division	Full Year	2
FIRE DEPARTMENT		
Section 15.1 Fire Administration Division; Fire Suppression and Emergency Response Division; Fire Prevention and Investigation Division; Fire Training & Support Services Division	Full Year Oct-June	351 <u>1</u> 352
GENERAL CITY PURPOSE DEPARTMENT		
Section 16.1 Redevelopment Services Division	Full Year	1
16.2 Retirement Division	Full Year	10
INFORMATION SERVICES DEPARTMENT		
Section 17.1 Information Services Administration Division; System Applications Division; Computer Services Division	Full Year Oct-June	43 <u>1</u> 44
17.2 Communication Services Division	Full Year	4
PARKS, AFTER SCHOOL, RECREATION, AND COMMUNITY SERVICES DEPARTMENT		
Section 18.1 Parks & Recreation Administration Division; Recreation Division; Parks Division	Full Year	52
PERSONNEL SERVICES DEPARTMENT		
Section 19.1 HR Administration Division; Training Division; Human Resources Division; Labor Relations Division; Loss Control Division; HR Class and Comp Division	Full Year	23
19.2 Risk Management Division	Full Year	8
POLICE DEPARTMENT		
Section 20.1 Office of the Chief Division; Administrative Services Division; Patrol Division; Patrol Support Division; Investigative Services Division; Federal Grants Division; State Grants Division; Local Grants Division; Other Grants Division; Local Law Enforcement Block Grant Division	Full Year	950
DEPARTMENT OF PUBLIC UTILITIES		
Section 21.1 Public Utilities Administration Division	Full Year	15
21.2 Water Division; Water Capital Division	Full Year	187
21.3 Solid Waste Management Division	Full Year Oct-June	175 <u>2</u> 177
21.4 Wastewater Management Division	Full Year Oct-June Apr-June	162 4 <u>1</u> 167
21.5 Utility Billing & Collection Division	Full Year	58

ANNUAL POSITION AUTHORIZATION RESOLUTION FY 2013



Department	Months Authorized	Number of Positions Authorized
PUBLIC WORKS DEPARTMENT		
Section 22.1 Administration Division; Engineering Services Division; Capital Management Division; Street Maintenance Division; Traffic Signals	Full Year	252
	Oct-June	4
		256
22.2 Facilities Management Division; Facilities Special Projects Division	Full Year	12
	Oct-June	1
		13
TRANSPORTATION DEPARTMENT		
Section 23.1 FAX Operating Division; Transportation Maintenance Division; Transportation Administration Division; Transportation Planning Division; Support Services Division	Full Year	338
23.2 Fleet Management Division; Fleet Equip Acq Division	Full Year	69

Part VI

THAT the following permanent part-time and permanent intermittent positions and their full-time equivalencies are authorized in the various departments and offices, as listed by section, as follows:

Department	Months Authorized	Number of Positions Authorized	Full-Time Equivalent
MAYOR AND CITY MANAGER'S OFFICE			
Section 9.2 Call Center Division	Full Year	1	0.80
AIRPORTS DEPARTMENT			
Section 10.1 Security & Safety	Full Year	2	0.80
DEVELOPMENT AND RESOURCE MANAGEMENT DEPARTMENT			
Section 13.2 Parking Services	Full Year	6	4.80