Purpose of this Document

As part of the Coronavirus Aid, Relief, and Economic Security Act (CARES Act) passed by the U.S. Congress and signed into law by the President on March 27, 2020, the U.S. Department of Housing and Urban Development (HUD) allocated a supplemental ESG allocation for the City to use to prevent, prepare for, and respond to Coronavirus. ESG-CV funds are not subject to the consultation and citizen participation requirements that otherwise apply to the Emergency Solutions Grants program, including the requirements under 24 CFR 91.100, 91.105, 91.110, and 91.115. However, as required by the CARES Act, each recipient must publish how it has used and will use its allocation, at a minimum, on the Internet at the appropriate government website or through other electronic media. This document is being made available on the website of the City’s Housing and Community Development division to meet this requirement.
Emergency Solutions Grant – Coronavirus 1 (ESG-CV1)

- Additional activities to be considered by City Council on August 11, 2022 are highlighted and italicized.

<table>
<thead>
<tr>
<th>Organization &amp; Activity</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>County of Fresno – Joint COVID-19 Homeless Response</td>
<td>Funds sub-awarded to the County of Fresno and the Fresno Madera Continuum of Care to focus on the maintenance of COVID-19 homeless response strategies that include shelter housing and the provision of critical services and supplies. Up to $105,175.50 for administration and compliance.</td>
<td>$1,927,094.55</td>
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<tr>
<td>Program Administration</td>
<td>Funds will be used for grant administration to comply with all applicable regulations while expediting the implementation of services and investments to prevent, prepare for, and respond to the coronavirus (COVID-19).</td>
<td>$131,711.70</td>
</tr>
<tr>
<td>City of Fresno – Emergency Shelter Operations</td>
<td>Emergency Shelter Operations and Supportive Services for 60-bed site acquired by the City of Fresno</td>
<td>$44,703.75</td>
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<tr>
<td>Total ESG-CV1</td>
<td></td>
<td>$2,103,510</td>
</tr>
</tbody>
</table>

• Revised ESG-CV plan was approved by the City Council on February 18, 2021, allocating the remaining $5,960,899 to the following activities: Deposit Assistance ($500,000); Emergency Shelter Conversion, Rehabilitation, or Operations ($774,099); City of Fresno – Emergency Shelter Operations ($1,388,800); Fresno Housing Authority – Emergency Shelter Operations ($3,298,000).

• Revised ESG-CV plan was approved by the City Council on April 1, 2021, allocating $2,100,000 from the County of Fresno Joint COVID-19 Homeless Response to the City of Fresno COVID-19 Emergency Shelter & Street Outreach, Rapid Rehousing, or Homelessness Program.

• Revised ESG-CV plan was approved by the City Council on May 19, 2021, allocating funds to Mental Health Services, Inc. – Emergency Shelter Operations and Services ($1,396,143.46); Kings View Corporation – Street Outreach Services ($159,588.60); and Poverello House – Street Outreach Services ($349,207.65)

• Revised ESG-CV plan was approved by the City council on June 24, 2021, allocating funds to the following: Mental Health Services, Inc. – Emergency Shelter Operations ($1,620,339.50); Kings View Corporation – Street Outreach ($112,073.50); and Poverello House – Street Outreach ($367,587).

• Revised ESG-CV plan was approved by the City Council on January 13, 2022, allocating funds to the following: Fresno Housing Authority – Homeless Management Information System ($56,000); Poverello House Village of Hope I – Shelter Operations ($237,377.28); Elevate Community Services – Temporary Emergency Shelter Operations ($1,256,368.33); UCSF, Fresno – Vaccine Clinic ($438,566); Marjaree Mason Center – Temporary Emergency Shelter Operations and Supportive Services ($300,000).

• Additional activities, and the increase of funding to existing activities, to be considered by City Council on August 11, 2022 are highlighted and italicized.
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<tr>
<td>Centro La Familia &amp; The Fresno Center Deposit Assistance Programs</td>
<td>Funds sub-awarded to Centro La Familia and The Fresno Center to provide rental application fees, security deposits, last month’s rent, and/or utility deposits eligible under the code of federal regulations for housing stabilization services [24 CFR 576.105(a)(1-4)] for homeless or homelessness prevention</td>
<td>$206,770.10</td>
</tr>
<tr>
<td>City of Fresno – Emergency Shelter Operations</td>
<td>Emergency Shelter Operations and Supportive Services for 60-bed site acquired by the City of Fresno</td>
<td>$1,364,005.46</td>
</tr>
<tr>
<td>Fresno Housing Authority – Emergency Shelter Operations</td>
<td>Emergency Shelter Operations and Supportive Services at Fresno Housing Authority (FH) locations operated as emergency shelters: • Days Inn at 1101 N Parkway Drive • Welcome Inn, at 777 N Parkway Drive</td>
<td>$2,521,000</td>
</tr>
<tr>
<td>Mental Health Services, Inc.</td>
<td>Emergency Shelter Operations and Supportive Services for a 50-bed site.</td>
<td>$1,620,339.50</td>
</tr>
<tr>
<td>Kings View Corporation</td>
<td>Street outreach services to prevent, prepare for, and respond to the Coronavirus.</td>
<td>$95,966.33</td>
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<tr>
<td><strong>Poverello House</strong></td>
<td><strong>Street outreach services to prevent, prepare for, and respond to the Coronavirus.</strong></td>
<td><strong>$671,605</strong></td>
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<tr>
<td><strong>Fresno Housing Authority – Homeless Management Information System</strong></td>
<td>The Housing Authority of the City of Fresno will provide HMIS services for the purposes of gathering and analyzing community data from various programs, including ESG-CV. This system will be used to assess the effectiveness of the homeless response system and inform decision making on housing and service needs for individuals/families impacted by COVID-19 and experiencing homelessness.</td>
<td><strong>$56,000</strong></td>
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<tr>
<td><strong>Poverello House Village of Hope I – Shelter Operations</strong></td>
<td>Provides funding to operate Village of Hope, a shelter providing temporary housing and services to people experiencing homelessness in the City of Fresno.</td>
<td><strong>$237,377.28</strong></td>
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<tr>
<td><strong>Elevate Community Services</strong></td>
<td>Temporary emergency shelter operations at the Ambassador Inn and Villa Motel.</td>
<td><strong>$1,256,368.33</strong></td>
</tr>
<tr>
<td><strong>Marjaree Mason Center – Temporary Emergency Shelter</strong></td>
<td>Temporary Emergency Shelter Operations and Supportive Services.</td>
<td><strong>$300,000</strong></td>
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<tr>
<td><strong>TBD – Mobile Showers</strong></td>
<td>Mobile shower facility to provide basic hygiene to people experiencing homelessness who are at risk of being impacted by COVID-19.</td>
<td><strong>$220,000</strong></td>
</tr>
<tr>
<td>City of Fresno – Program Administration</td>
<td>Funds will be used for grant administration to comply with all applicable regulations while expediting the implementation of services and investments to prevent, prepare for, and respond to the coronavirus (COVID-19).</td>
<td>$296,011</td>
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<td><strong>Total ESG-CV2</strong></td>
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<td><strong>$8,845,443</strong></td>
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