Consolidated Annual Performance Evaluation Report (CAPER)

Report Overview & Invitation for Public Comment
September 15, 2022
## Contents

### HUD CPD Programs & the CAPER Overview

#### 2021-2022 Accomplishments

- Affordable Housing
- Homelessness
- Community Services
- Public Facilities & Public Improvements
- Fair Housing

### Invitation for Public Comment
HUD CPD Programs & the CAPER
HUD Community Planning & Development

U.S. Department of Housing and Urban Development, Office of Community Planning and Development (HUD CPD) seeks to:

Develop viable communities for low and moderate income people.

- Decent housing
- Suitable living environment
- Economic opportunities
Before the Program Year

HUD CPD provides funds to the City
CDBG · HOME · ESG · HOPWA

The City prepares its goals in an Annual Action Plan after consulting with residents

The City approves project activities and provides funding for city divisions and community organizations
After the Program Year

HUD CPD accepts the CAPER and the City continues to be eligible to receive funds.

The City prepares the CAPER, to tell HUD CPD and residents how funds were used to meet the Annual Action Plan goals.

City divisions and sub-recipients report their accomplishments to the City.
2021-2022 CAPER

July 1, 2021 through June 30, 2022

Only actual activities and actual expenses recorded during this time frame are reported

Many activities are multi-year projects, in which case their accomplishments will usually only be reported in the final year
Expenditures Reported in the CAPER:

<table>
<thead>
<tr>
<th>Source of Funds</th>
<th>Amount Expended</th>
</tr>
</thead>
<tbody>
<tr>
<td>Community Development Block Grant (CDBG)</td>
<td>$3,691,775</td>
</tr>
<tr>
<td>HOME Investment Partnerships (HOME)</td>
<td>$251,134</td>
</tr>
<tr>
<td>Emergency Solutions Grant (ESG)</td>
<td>$735,327</td>
</tr>
<tr>
<td>Housing Opportunities for people with AIDS/HIV (HOPWA)</td>
<td>$573,552</td>
</tr>
</tbody>
</table>
Accomplishments

Accomplishments are typically reported as the number of people assisted or the number of affordable housing units.

Accomplishments are presented according to which plan priority they supported:

- Affordable Housing
- Homelessness
- Community Services
- Public Facilities and Public Improvements
- Fair Housing
2021-2022 Accomplishments
Priority: Affordable Housing

Increase development, preservation, and rehabilitation of affordable housing for low-income and special needs households.

<table>
<thead>
<tr>
<th>2021-2022 Goal</th>
<th>Expected</th>
<th>Actual</th>
</tr>
</thead>
<tbody>
<tr>
<td>Homeowner Housing Added</td>
<td>2</td>
<td>4</td>
</tr>
<tr>
<td>Homeowner Housing Rehabilitated</td>
<td>71</td>
<td>43</td>
</tr>
<tr>
<td>Rental Units Constructed</td>
<td>24</td>
<td>0</td>
</tr>
</tbody>
</table>
New Affordable Housing

B and Amador Project
Habitat for Humanity
4 homes
Affordable Housing Development Underway

Annadale Phase II S-F Housing Project
Self-Help Enterprises
22 homes

Monarch at Chinatown Project
Fresno Housing Authority
57 apartments
Affordable Housing Development Underway

Walnut - Florence - Plumas Project
17 homes

The Arthur at Blackstone
41 apartments

Sun Lodge
64 apartments
Affordable Housing Development Underway

Barcus and Rialto Single-Family Housing
2 homes

Brand Haven Senior Housing Project
180 units
Housing Rehabilitation

- Senior Paint Program
  - 18 completed

- Home Repair and Rehabilitation Program
  - 17 completed

- Housing Rehabilitation/Repair Program
  - 8 completed
Priority: Homeless Prevention

Provide assistance to those experiencing homelessness or are at-risk of experiencing homelessness

<table>
<thead>
<tr>
<th>2021-2022 Goal</th>
<th>Expected</th>
<th>Actual</th>
</tr>
</thead>
<tbody>
<tr>
<td>Public Service Activities</td>
<td>167</td>
<td>2,255</td>
</tr>
<tr>
<td>Tenant-Based Rental Assistance/Rapid Rehousing</td>
<td>122</td>
<td>207</td>
</tr>
<tr>
<td>Overnight Shelter</td>
<td>581</td>
<td>1,071</td>
</tr>
</tbody>
</table>
Community Development Block Grant (CDBG)

Domestic Violence Survivor Safe Housing
108 survivors assisted
Emergency Solutions Grant (ESG)

**Homeless Prevention**
17 people assisted

**Rapid Rehousing**
121 people assisted

**Emergency Shelter**
963 people assisted

**Street Outreach**
1,628 people assisted
HOME Investment Partnerships (HOME)

HOME Tenant-Based Rental Assistance Program
12 people assisted
Housing Opportunities for People with AIDS (HOPWA)

Rapid Rehousing; Short-term Rent, Mortgage, and Utility Assistance; Tenant-Based Rental Assistance; or Housing through Short-term or Transitional Facilities
74 people assisted

Supportive Services; Referral and Housing Services; or Non-Housing Services
610 people assisted
Priority: Public Infrastructure and Facilities

Provide public infrastructure and facilities improvements to strengthen neighborhood revitalization.

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<thead>
<tr>
<th>2021-2022 Goal</th>
<th>Expected</th>
<th>Actual</th>
</tr>
</thead>
<tbody>
<tr>
<td>Public Facility or Infrastructure Activities</td>
<td>10,000</td>
<td>72,873</td>
</tr>
</tbody>
</table>
Street Improvements

Burroughs Elementary Neighborhood Street Reconstruction – Phase One
City of Fresno
Public Works Department
6,740 people
Street Improvements

West Fresno Elementary & MLK Neighborhood Street Improvements
City of Fresno
Public Works Department
3,665 people
Additional Public Facilities and Public Improvements Underway

- The Webster Community Canal Barricade
- The Burroughs Elementary Neighborhood Street Reconstruction – Phase II
- The Ivy-Annadale to Chester Neighborhood Street Improvements
- The Ericson Elementary Neighborhood Street Reconstruction
- The Highway City Neighborhood Street Reconstruction
- The Yosemite Middle School Complete Streets Design
- The Maple-Gettysburg-Holland Street Reconstruction
- The Olive-Maple-Whitney-Chestnut Street Reconstruction
- The Shields-Cedar-Dakota-Maple Street Reconstruction
Park Facilities Improvements

Learner Pool Designs
City of Fresno
PARCS Department
20,175 people

Cary Park Lighting Improvements
City of Fresno
PARCS Department
3,700 people

Romain Challenger Course Improvements
City of Fresno
PARCS Department
6,740 people

Ted C. Wills Park Improvements
City of Fresno
PARCS Department
12,710 people
Park Facilities Improvements

Pinedale Park Improvement
City of Fresno
PARCS Department
1,590 people

Pinedale Learner Pool
City of Fresno
PARCS Department
4,688 people

Quigley Learner Pool
City of Fresno
PARCS Department
12,865 people
Additional Park Facility Improvements Underway

- Fink-White Learner Pool
- Frank H. Ball ADA Improvements
- Maxie L. Parks HVAC Design
- Hinton Restroom and Field Lighting
- JSK Victoria West Playground and Shade Structure
- Dickey Playground Tot Lot Replacement
- Fink-White Splash Park
Priority: Community Services

Provide assistance to low-income and special needs households.

<table>
<thead>
<tr>
<th>2019-2020 Goal</th>
<th>Expected</th>
<th>Actual</th>
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</thead>
<tbody>
<tr>
<td>Public Service Activities</td>
<td>2,915</td>
<td>1,634</td>
</tr>
<tr>
<td>Businesses Assisted</td>
<td>36</td>
<td>35</td>
</tr>
</tbody>
</table>
PARCS Public Services

- PARCS Afterschool Programs
  - 358 kids served
- PARCS Senior Program
  - 461 seniors served
Non-Profit Public Services

Afterschool Programs
Boys & Girls Clubs of Fresno County
551 kids served

Street Saints Afterschool Program
Fresno County Economic Opportunities Commission
106 kids served

Southeast Asian, Slavic, and African Healing Gardens for Elders
Fresno Interdenominational Refugee Ministries
158 seniors served
Non-Profit Public Services

Business in a Box
Fresno Area Hispanic Foundation
20 small business owners assisted

Make Time Business School
Chinatown Fresno Foundation
15 small business owners assisted
Fair Housing

Recommended Activities to address Private & Public Sector Barriers
Fair Housing Highlights

• West Area Neighborhoods Specific Plan
• Southeast Development Area Specific Plan
• Anti-Displacement Task Force
• Here to Stay Report
• City Code Updates
• Fresno Interdenominational Refugee Ministries (FIRM) Fair Housing Program
• Resources for Independence, Central Valley (RICV) Fair Housing Program
Invitation for Public Comment
Public Comments Accepted from August 8 – September 8

Submit Comments by Mail:
City of Fresno
Planning and Development Department
Attn: Housing and Community Development Division
2600 Fresno Street Room 3065
Fresno CA 93721

Submit Comments by Email:
HCDD@fresno.gov
Please include “2021 CAPER” in the subject line

Submit Comments by Phone:
559-621-8300

Submit Comments by TTY:
559-621-8721

Submit Comments by Fax:
559-457-1579

Submit Comments Online:
https://www.surveymonkey.com/r/5LM339Q
City Council Public Hearing

City Council Meeting
September 15, 2022

Residents may also comment during a Public Hearing prior to City Council consideration at 10:10 a.m., or thereafter, on September 15, 2022.

Virtual participation instructions will be posted with the agenda at least three business days prior to the City Council meeting, and may be found at fresno.legistar.com/calendar.aspx.

Individuals may request additional accommodations by contacting the office of the City Clerk at (559) 621-7650 or clerk@fresno.gov at least three business days prior to the meeting.
View the CAPER at www.fresno.gov/housing.