



2020-2021 Annual Action Plan Substantial Amendment 2020-03

U.S. Department of Housing and Urban Development
Community Planning and Development Programs

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Summary

The City of Fresno (City) is a federal entitlement community that receives an annual allocation of Community Development Block Grant (CDBG) funds from the U.S. Department of Housing and Urban Development (HUD). As an entitlement community, the City is required to prepare an Annual Action Plan detailing the uses of CDBG funds to meet its affordable housing and community development goals as outlined in its Consolidated Plan.

For Program Year 2020-2021, the City is proposing to make substantial amendments to its submitted plan. The purpose for the substantial amendment is to re-allocate project savings and funding for subsequently cancelled projects as well as delayed multi-year projects to eligible CDBG activities.

These efforts are in alignment with the City's 2020-2024 Consolidated Plan goal to promote quality of life and neighborhood revitalization by closing gaps in areas without public facilities, specifically a senior center; and improve streets, roads, and sidewalks.

Sources of Programmed Funds

Substantial Amendment 2020-03 will reprogram \$4,181,189.24 of CDBG funds for the development of a senior center and public infrastructure.

Table 1 - Source of Programmed Funds

Entitlement Grant	Program Year	Action Plan Project	IDIS Activity ID Number	Activity Name	Amount Originally Awarded or Allocated	Amount Expended	Amount Previously Reprogrammed	Amount to Be Reprogrammed
CDBG	2015	NA	NA	Housing rehabilitation administration	\$538,500	\$330,975.91	\$48,247.57	\$159,276.52
CDBG	2015	NA	NA	HUD OIG Repayment Balance	\$237,947	\$0	\$0	\$237,947
CDBG	2015	NA	NA	HUD OIG Repayment Balance	\$3,718	\$0	\$0	\$3,718
CDBG	2016	NA	NA	Lead Program 2016	\$263,000	\$63,778	\$0	\$199,222.00
CDBG	2017	11	6097	Fink White Park Imp. – Play structure	\$170,000	\$154,478.35	\$14,000	\$1,521.65
CDBG	2017	11	6099	Romain Park Imp. – Doors and Bathrooms	\$100,000	\$77,800.26	\$0	\$22,199.74
CDBG	2017	11	6101	Holmes Park Imp. – ADA remediation	\$36,100	\$8,670.21	\$0	\$27,429.79
CDBG	2017	12	6134	HOPE ADA Project (Elevator)	\$100,000	\$88,850.86	\$0	\$11,149.14
CDBG	2018	4	6256	Self Help Enterprises Home Repair and Rehab Program	\$500,000	\$475,366.66	\$0	\$24,633.34
CDBG	2018	8	6170	CA/Tupman Pocket Park Playground and Fencing	\$225,655	\$0	\$0	\$225,655
CDBG	2018	8	6216	Learner Pools Design	\$200,000	\$107,914.63	\$0	\$92,085.37
CDBG	2018	8	6281	Granny's Park	\$250,000	\$0	\$0	\$250,000
CDBG	2018	13	6255	Lowell CDC NP Capacity Building	\$25,000	\$0	\$0	\$6,273.19
CDBG	2018	7	6165	El Dorado Neighborhood Street Improvement	\$175,000	\$149,898.82	\$0	\$25,101.18
CDBG	2018	NA	NA	Multi-Gen Center Repayment	\$23,706.58	\$0	\$0	\$23,706.58
CDBG	2019	4	6321	PY19 Habitat Home Repair Program	\$497,578	\$329,703.01	\$0	\$48.17
CDBG	2019	6	6254	Calwa/Vine/MLK	\$187,500	\$172,806.81	\$0	\$14,693.19
CDBG	2019	6	6167	Orange/Cedar/Butler/CA	\$355,339.56	\$125,069.10	\$0	\$230,270.46
CDBG	2019	6	6278	Shields/Dakota/Crystal/Hughes	\$600,000	\$375,447.44	\$0	\$224,552.56
CDBG	2019	7	NSU	El Dorado Modular	\$250,000	\$0	\$0	\$250,000
CDBG	2019	11	6330	Turning Point	\$65,000	\$62,652.60	\$0	\$2,347.40

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Entitlement Grant	Program Year	Action Plan Project	IDIS Activity ID Number	Activity Name	Amount Originally Awarded or Allocated	Amount Expended	Amount Previously Reprogrammed	Amount to Be Reprogrammed
CDBG	2019	2	6290	Fair Housing CCC	\$40,000	\$20,000	\$0	\$20,000
CDBG	2019	21	NSU	Affordable Housing Development – Land Acquisition	\$1,000,000	\$110,000	\$0	\$890,000
CDBG	2020	8	NA	PARCS Afterschool Program	\$718,100	\$408,098.84	\$0	\$310,001.16
CDBG	2020	9	NA	PARCS Senior Programs	\$187,800	\$35,003.44	\$0	\$152,796.56
CDBG	2021	NA	NA	HUD OIG Repayment	\$935,716.50	\$0	\$0	\$935,716.50
CDBG	2021	NA	NA	HUD Repayments	\$66,499.74	\$0	\$0	\$66,499.74
Total Sources of Programmed Funds								\$4,406,844.24

Uses of Programmed Funds

The City is proposing to utilize reprogrammed CDBG funds toward the development of affordable housing and public infrastructure.

Table 2: Uses of Programmed Funds

Entitlement Grant	Program Year	Action Plan Project	IDIS Activity ID Number	Activity Name	Proposed Funding
CDBG	2021	11	TBD	Neighborhood Street and Sidewalk Improvements – Burroughs Elementary Neighborhood Street Reconstruction Project – funding increase	\$494,617.39
CDBG	2020	19	TBD	Purchase property for a public facility to be run as a senior center	\$3,343,801.85
CDBG	2020	22	TBD	Neighborhood Street and Sidewalk Improvements – Maple – Gettysburg to Holland	\$168,000
CDBG	2020	23	TBD	Neighborhood Street and Sidewalk Improvements – Shields-Millbrook-Dakota-Cedar	\$130,000
CDBG	2020	24	TBD	Neighborhood Street and Sidewalk Improvements - Olive-Maple-Whitney-Chestnut paving and sidewalk project	\$270,425
Total Uses of Programmed Funds:					\$4,406,844.24

Integrated Data and Information System (IDIS) Project Information

Table 3: IDIS Entry - Neighborhood Street and Sidewalk Improvements

IDIS Field	IDIS Entry
IDIS Project ID Number	11
Project Name	Neighborhood Street and Sidewalk Improvements
Target Area	Citywide
Goals Supported	Public Infrastructure and Facilities
Needs Addressed	Public Infrastructure and City-Owned Facilities
Funding	CDBG: \$494,617.39
Description	Increasing funding to the Neighborhood Street and Sidewalk Improvements - Burroughs Elementary Neighborhood Street Reconstruction project
Target Date	10/31/2022
Goal Indicators	12,590 persons assisted
Location Description	Proposed areas are listed in the description section
Planned Activity	03K: Street Improvements – 24 CFR 570.201(c) LMA – Low Moderate Income Areas – 24 CFR 570.208(a)

Table 4: IDIS Entry - Neighborhood Street and Sidewalk Improvements

IDIS Field	IDIS Entry
IDIS Project ID Number	22
Project Name	Neighborhood Street and Sidewalk Improvements
Target Area	Citywide
Goals Supported	Public Infrastructure and Facilities
Needs Addressed	Public Infrastructure and City-Owned Facilities
Funding	CDBG: \$168,000
Description	Neighborhood Street and Sidewalk Improvements – Maple – Gettysburg to Holland
Target Date	6/30/2022
Goal Indicators	10,590 persons assisted
Location Description	Proposed areas are listed in the description section
Planned Activity	03K: Street Improvements – 24 CFR 570.201(c) LMA – Low Moderate Income Areas – 24 CFR 570.208(a)

Table 5: IDIS Entry - Neighborhood Street and Sidewalk Improvements

IDIS Field	IDIS Entry
IDIS Project ID Number	23
Project Name	Neighborhood Street and Sidewalk Improvements
Target Area	Citywide
Goals Supported	Public Infrastructure and Facilities
Needs Addressed	Public Infrastructure and City-Owned Facilities
Funding	CDBG: \$130,000
Description	Neighborhood Street and Sidewalk Improvements – Shields-Millbrook-Dakota-Cedar
Target Date	6/30/2022
Goal Indicators	15,755 persons assisted
Location Description	Proposed areas are listed in the description section
Planned Activity	03K: Street Improvements – 24 CFR 570.201(c) LMA – Low Moderate Income Areas – 24 CFR 570.208(a)

Table 6: IDIS Entry - Neighborhood Street and Sidewalk Improvements

IDIS Field	IDIS Entry
IDIS Project ID Number	24
Project Name	Neighborhood Street and Sidewalk Improvements
Target Area	Citywide
Goals Supported	Public Infrastructure and Facilities
Needs Addressed	Public Infrastructure and City-Owned Facilities
Funding	CDBG: \$270,425
Description	Neighborhood Street and Sidewalk Improvements - Olive-Maple-Whitney-Chestnut paving and sidewalk project
Target Date	6/30/2022
Goal Indicators	17,750 persons assisted
Location Description	Proposed areas are listed in the description section
Planned Activity	03K: Street Improvements – 24 CFR 570.201(c) LMA – Low Moderate Income Areas – 24 CFR 570.208(a)

Table 7: IDIS Entry – Acquisition of Land for Public Facility

IDIS Field	IDIS Entry
IDIS Project ID Number	19
Project Name	CDBG Acquisition of Land for Public Facility
Target Area	Citywide
Goals Supported	Public Infrastructure and Facilities
Needs Addressed	Renovation and/or construction of improvements for senior centers
Funding	CDBG: \$3,118,146.85
Description	Increase funding for the acquisition of land and/or related soft costs to support the development of a senior center
Target Date	TBD
Goal Indicators	1 Facility (Accomplishment Type – 11)
Location Description	TBD
Planned Activity	01: Acquisition of Real Property 24 CFR 570.201(e) or 42 USC 5305(a)(1) - Low Moderate Income – Limited Clientele 24 CFR 570.208(a)(2)(A)