



2020-2021 Annual Action Plan Substantial Amendment 2020-01

U.S. Department of Housing and Urban Development
Community Planning and Development Programs

Public Review Document

Comment Period: June 14, 2021 - July 14, 2021 (3:00 P.M.)

Planning and Development Department
Housing and Community Development Division
2600 Fresno Street, Room 3065
Fresno, CA 93721
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June 14, 2021

This is a draft document that has been made available for public review and comment.

The Public Comment Period will begin June 14, 2021 and conclude on July 14, 2021 at 3:00 P.M. Residents are encouraged to submit comments by one of the following methods:

Submit Comments by Mail:

City of Fresno
Planning and Development Department
Attn: Housing and Community Development Division
2600 Fresno Street Room 3065
Fresno CA 93721

Submit Comments by Email:

HCDD@fresno.gov
Please include "Sub Amend 2020-01" in the subject line

Submit Comments by Phone:

559-621-8300

Submit Comments by TTY:

559-621-8721

Submit Comments by Fax:

559-457-1579

Submit Comments Online:

<https://www.surveymonkey.com/r/VB533HR>

The Substantial Amendment is scheduled for consideration by the Council of the City of Fresno at its July 15, 2021 meeting. For more information on the City Council meeting, visit www.fresno.gov/calendar.aspx and select the agenda for the meeting. The agenda will be posted at least 72 hours in advance. Accommodations are available upon request by contacting the office of the City Clerk at (559) 621-7650 or clerk@fresno.gov at least three business days prior to the meeting.

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Summary

The City of Fresno (City) is a federal entitlement community that receives annual allocations of Community Development Block Grant (CDBG) funds from the U.S. Department of Housing and Urban Development (HUD). The City is required to prepare an Annual Action Plan detailing the uses of entitlement funds to meet its affordable housing and community development goals as outlined in its Consolidated Plan.

For Program Year 2020-2021, the City is proposing to make a substantial amendment to its submitted plan. The purpose of this substantial amendment is to allocate prior year CDBG cost savings, and reprogrammed CDBG funds to acquire land for a senior center.

With the cancelation of a planned Multigenerational Community Center and a focus on a senior center, the City is proposing to cancel Substantial Amendments 2019-01 and 2019-02 to be replaced by Substantial Amendment 2020-01.

These efforts are in alignment with the City's 2020-2024 Consolidated Plan goals to improve public.

Sources of Reprogrammed Funds

Substantial Amendment 2020-01 will reprogram \$1,649,409.94 of CDBG project savings and prior year funding allocated to the City.

Table 1 - Source of Programmed Funds

Entitlement Grant	Program Year	Action Plan Project	IDIS Activity ID Number	Activity Name	Amount Originally Awarded or Allocated	Amount Expended	Amount Previously Reprogrammed	Amount to Be Reprogrammed
CDBG	2015	3	5904	Community Revitalization	906,600	613,924.73	251,374.87	41,300.40
CDBG	2015	6	5930	Anti-Graffiti Program	480,000	223,118.49	0	55,271.24
CDBG	2015	8	5909	SECTION 108 LOAN REPAYMENT	501,100	496,546.80	0	4,553.20
CDBG	2015	13	5911	Pub Svc Senior Hot Meals	155,100	127,813.78	0	27,286.22
CDBG	2015	14	5912	Pub Svc Parks After School Program	601,000	562,174.79	0	38,825.21
CDBG	2015	24	5903	Senior Paint Program	119,243	98,326	0	19,243.00
CDBG	2015	39	5962	Mosqueda Splash Park (SUBAMEND)	500,000	499,955.59	0	44.41
CDBG	2015	12	NA	PARCS Improvements	113,500	0	113,000	500.00
CDBG	2016	4	5999	Community Revitalization - Inspections	981,000	875,743.78	0	105,256.00
CDBG	2016	11	6000	Dickey Park Shade Structure (Non-Profit Improvements)	8,000	7,500	0	500.00
CDBG	2016	12	5992	Senior Hot Meals	274,104	182,529.47	91,104	471.00
CDBG	2016	23	6001	Community Revitalization/Public Service	110,000	100,000	0	10,000.00
CDBG	2016	NA	NA	Resources Not Programmed	331	0	0	331.00
CDBG	2017	18	6120	CDBG Program Administration (CDBG)	1,167,800	1,077,940.30	89,850.7	9.00
CDBG	2017	10	Various	Neighborhood Street Improvements	2,090,623	1,042,823.47	958,756.17	89,043.83
CDBG	2017	5	6174	Senior Paint Program	299,800	298,572.70	1,204	23.00
CDBG	2017	15	6143	Lowell CDC Tenant Education	22,000	0	0	22,000.00
CDBG	2018	8	6213	Planning and Design of Neighborhood Community Center	200,000	0	0	200,000.00
CDBG	2018	9	6206	Marjorie Mason Center Kitchen Remodel (Substantial Amendment 2019-02)	52,818.52	0	0	52,818.52

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Entitlement Grant	Program Year	Action Plan Project	IDIS Activity ID Number	Activity Name	Amount Originally Awarded or Allocated	Amount Expended	Amount Previously Reprogrammed	Amount to Be Reprogrammed
CDBG	2018	12	6215	Boys & Girls Clubs Afterschool Program	75,000	74,871.87	0	128.13
CDBG	2018	12	6222	FEOC - Street Saints Afterschool Program	36,215	36,200	0	15.00
CDBG	2018	12	6319	Lowell CDC Tenant Education - PY18	20,000	18,612.30	0	1,387.70
CDBG	2019	7	6213	Multigenerational Center D4	500,000	0	0	500,000.00
CDBG	2019	9	Various	2019 PARCS Senior Hot Meals	174,400	104,815.87	0	69,584.13
CDBG	2019	10	Various	2019 PARCS After School	666,800	456,212.32	0	210,587.68
CDBG	2019	12	6295	HOPE Micro-Enterprise Assistance	35,000	34,961.25	0	38.75
CDBG	2019	11	6288	PY19 B&GC Afterschool	65,000	64,807.48	0	192.52
CDBG	2019	5	NA	Housing Program Delivery	200,000	0	0	200,000.00
Total Sources of Reprogrammed Funds								\$1,649,409.94

Uses of Programmed Funds

The City is proposing to utilize the reprogrammed CDBG funds to purchase property for development of a public facility to be used as a senior center. Additional detail is provided in the tables below.

Table 2: Uses of Programmed Funds

Entitlement Grant	Program Year	Action Plan Project	IDIS Activity ID Number	Activity Name	Proposed Funding
CDBG	2020	19	TBD	Purchase property for a public facility to be run as a senior center	\$1,649,409.94
Total Uses of Programmed Funds:					\$1,649,409.94

Integrated Data and Information System (IDIS) Project Information

Table 3: IDIS Entry – Acquisition of Land for Public Facility

IDIS Field	IDIS Entry
IDIS Project ID Number	19
Project Name	CDBG Acquisition of Land for Public Facility
Target Area	Citywide
Goals Supported	Public Infrastructure and Facilities
Needs Addressed	Renovation and/or construction of improvements for senior centers
Funding	CDBG: \$1,649,409.94
Description	Acquisition of land and/or related soft costs to support the development of a senior center
Target Date	9/20/2021
Goal Indicators	1 Facility (Accomplishment Type – 11)
Location Description	TBD
Planned Activity	01: Acquisition of Real Property 24 CFR 570.201(e) or 42 USC 5305(a)(1) - Low Moderate Income – Limited Clientele 24 CFR 570.208(a)(2)(A)