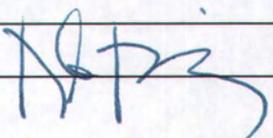


AGENDA ITEM NO.
COUNCIL MEETING
APPROVED BY
DEPARTMENT DIRECTOR 
CITY MANAGER

June 3, 2008

FROM: RENE A. RAMIREZ, Director 
Department of Public Utilities - Administration

BY: GARTH GADDY, Assistant Director 
Department of Public Utilities - Water Division

SUBJECT: AWARD A CONTRACT IN THE AMOUNT OF \$796,800 TO STEVE DOVALI CONSTRUCTION TO CONSTRUCT A SOUND MITIGATION PROJECT AT FRESNO SURFACE WATER TREATMENT FACILITY - REBID (BID FILE 2814)

KEY RESULT AREA

Resource Management

RECOMMENDATION

Staff recommends that the City Council award a contract to construct a Sound Mitigation Project at the Fresno Surface Water Treatment Facility.

EXECUTIVE SUMMARY

The Department of Public Utilities Water Division is seeking to establish a construction contract for the Sound Mitigation Project at the Fresno Surface Water Treatment Facility. This project will eliminate noise complaints from adjacent home owners. Staff recommends award of a contract for this project in the amount of \$796,800 to Steve Dovali Construction.

KEY OBJECTIVE BALANCE

This contract, which provides for the furnish and installation of a sound mitigation structure at the Surface Water Treatment Facility, supports the three focus areas of Customer Satisfaction, Employee Satisfaction and Financial Management. Customer Satisfaction is derived from the reduction of sound emissions from the Surface Water Treatment Facility. Employee Satisfaction and Financial Management are derived through using technical expertise in evaluating, designing, and constructing a cost-effective solution.

BACKGROUND

This project is for the construction of a sound mitigation structure to be built over the existing treated water pumps at the City's surface water treatment facility (SWTF). Due to complaints from the residential neighbors across the street from the SWTF, the Water Division secured the services of Boyle Engineering Corporation to evaluate the sound problem and to design a sound attenuation structure for the treated water pumps.

The original bidding for this project that took place in May of last year and resulted with three bids which were 85% and higher over the engineer's estimate. All bids were subsequently rejected. Project specifications and

REPORT TO THE CITY COUNCIL

Sound Mitigation Project At Fresno Surface Water Treatment Facility Rebid

June 3, 2008

Page 2

plans were modified to reduce the construction cost of the Sound Mitigation Project. A Notice Inviting Bids for the rebid was published in the Business Journal on April 9, 2008, and was also posted on the City's web site. The specifications and plans were distributed to twelve prospective bidders. Two sealed bid proposals were received and opened in a public bid opening on May 8, 2008. Bid proposal prices are \$796,800.00 and \$799,200.00.

Steve Dovali Construction of Fresno submitted a bid price in the amount of \$796,800.00 and is considered the lowest responsive and responsible bidder.

Staff recommends that the Council award the construction contract to Steve Dovali Construction. The project will be completed within one hundred (100) working days from the date of the Notice to Proceed.

The Staff determination was posted on the City's website on May 23, 2008.

FISCAL IMPACT

Funding for this project had been included in the FY08 Budget.

Attachments:

- Evaluation of Bid Proposals
- Fiscal Impact Statement

EVALUATION OF BID PROPOSALS

FOR: SOUND MITIGATION PROJECT AT FRESNO SURFACE WATER TREATMENT FACILITY
REBID

Bid File No. 2814
Bid Opening: May 8, 2008

BIDDER'S	TOTAL NET BID AMOUNT
1. Steve Dovali Construction 8461 E Olive Fresno CA 93727	\$796,800.00
2. Kaweah Construction Co. 335 N Thorne Avenue Fresno CA 93706	\$799,200.00

Each bidder has agreed to allow the City sixty-two (62) days from date bids are opened to accept or reject their bid proposal. Purchasing requests that you complete the following sections and return this bid evaluation to the Purchasing Division at the latest by Wednesday, June 4, 2008, 5:00 P.M.

The Engineer's Estimate for this expenditure is \$ 900,000.00. The contract price is 11 % ~~above~~/below the Engineer's Estimate. If the overage is greater than 10% or only one bid was received, give explanation:

BACKGROUND OF PROJECT (To be completed by Evaluating Department/ Division. Explain need for project/equipment):

This project is for the construction of a sound mitigation structure to be built over the existing treated water pumps at the City's surface water treatment facility (SWTF). Due to complaints from the residential neighbors across the street from the SWTF, the Water Division secured the services of Boyle Engineering Corporation to evaluate the sound problem and to design a sound attenuation structure for the treated water pumps.

EVALUATION OF BID PROPOSALS

FOR: SOUND MITIGATION PROJECT AT FRESNO SURFACE WATER TREATMENT FACILITY
REBID

Bid File No. 2814
Bid Opening: May 8, 2008

DEPARTMENT CONCLUSIONS AND RECOMMENDATION:

Award a contract in the amount of \$ 796,800.00
to Steve Dovali Construction
as the lowest responsive and responsible bidder.

Remarks:

Reject all bids. Reason:

Department Head Approval



Title Director of Public Utilities

Date May 12, 2008

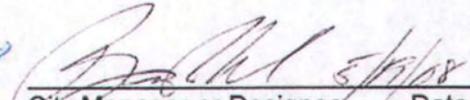
- | | |
|--|--|
| <input checked="" type="checkbox"/> Approve Dept. Recommendation | <input type="checkbox"/> Approve GSD/Purchasing Recommendation |
| <input type="checkbox"/> Disapprove | <input type="checkbox"/> Disapprove |
| <input type="checkbox"/> See Attachment | |

GENERAL SERVICES DEPARTMENT

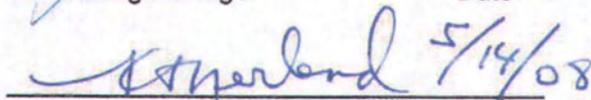
CITY MANAGER



Purchasing Manager Date



City Manager or Designee Date



Director Date

FISCAL IMPACT STATEMENT

PROGRAM: SOUND MITIGATION PROJECT AT FRESNO SURFACE WATER
TREATMENT FACILITY REBID

<u>RECOMMENDATION</u>	<u>TOTAL OR CURRENT</u>	<u>ANNUALIZED COST</u>
Direct Cost	<u>\$ 796,800</u>	<u>\$ 796,800</u>
Indirect Cost	<u>\$ 25,500</u>	<u>\$ 25,500</u>
TOTAL COST	<u>\$ 822,300</u>	<u>\$ 822,300</u>
Additional Revenue or Savings Generated	<u>-0-</u>	<u>-0-</u>
Net City Cost	<u>\$ 822,300</u>	<u>\$ 822,300</u>
Amount Budgeted (If none budgeted, identify source)	<u>\$1,001,500</u>	<u>\$1,001,500</u>

Indirect Costs

Contract Compliance	\$ 1,000
Inspection-City Staff	\$15,000
Permits	\$ 3,500
Testing & Lab Services	<u>\$ 6,000</u>
	<u>\$25,500</u>