City of FRESNO **REPORT TO THE CITY COUNCIL**

AGENDA ITEM NO.:	1 6
COUNCIL MEETING:	February 3, 2009
APPROVED BY	
DEPARTMENT DIRECTOR	Renena Smith
CITY MANAGER	

February 3, 2009

FROM: RENENA SMITH, Budget Director
Budget and Management Studies Division

BY: CRYSTAL SMITH, Management Analyst III
Budget and Management Studies Division

SUBJECT: ADOPT THE 68th AMENDMENT TO THE ANNUAL APPROPRIATIONS RESOLUTION 2008-162 APPROPRIATING $71,300 OF COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) FUNDS FOR THE REBUDGET OF THE FRESNO COUNTY EOC YOUTH TRANSITIONAL LIVING CENTER REHABILITATION PROJECT, PREVIOUSLY ADOPTED BY COUNCIL.

KEY RESULT AREA

Resource Management

RECOMMENDATION

Staff recommends Council adopt the 68th Amendment to the Annual Appropriations Resolution No. 2008-162 re-appropriating $71,300 of CDBG funding for a rehabilitation project previously adopted by Council.

EXECUTIVE SUMMARY

The FY 2007-2008 Adopted Budget appropriated CDBG funding to rehabilitate the Fresno County Economic Opportunities Commission (EOC) – Youth Transitional Living Center ($71,300). The project was not completed by the end of the year and as such, the appropriation expired. This budget resolution seeks to amend the AAR to rebudget the funding into the 2009 fiscal year.

BACKGROUND

On June 21, 2007, the City Council adopted the FY 2007-2008 City of Fresno Budget that included projects funded through the CDBG Program. The EOC – Youth Transitional Living Center Rehabilitation Project was appropriated $71,300 of CDBG funding. Rehabilitation projects traditionally take longer to execute, as there are additional federal requirements to meet which can be both complex and burdensome. Additional federal requirements include procurement and labor standards, prevailing wage, and environmental reviews. Meeting the additional requirements can be difficult on nonprofits with limited staff possessing the expertise to provide the detailed information. City staff provides direction and review to nonprofits on the regulatory requirements; but the burden is on the agency to gather and provide the data. This results in a lengthy execution of rehabilitation contracts.

The Charter of the City of Fresno, Section 1206, provides that all appropriations shall lapse at the end of the fiscal year; lapsed appropriations require Council approval. This action seeks Council's approval to rebudget the rehabilitation project into this funding year in order to provide payment to EOC on the now completed rehabilitation project.

KEY OBJECTIVES

Re-appropriation of the project funds will affirm to our community customers the continued commitment the City has to rehabilitate community centers that serve low and moderate income persons.

FISCAL IMPACT

This action proposes to utilize CDBG funds in the manner previously approved by Council. Rebudget of these project funds will have no negative impact to the FY 2009 Adopted Budget.

Attachment: 68th Amendment to the AAR

RESOLUTION NO. _____

A RESOLUTION OF THE COUNCIL OF THE CITY OF FRESNO ADOPTING THE 68th AMENDMENT TO THE ANNUAL APPROPRIATION RESOLUTION NO. 2008-162 RE-APPROPRIATING $71,300 OF COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) FUNDS FOR THE FRESNO EOC YOUTH TRANSITIONAL LIVING CENTER REHABILITATION PROJECT AS PREVIOUSLY APPROVED BY COUNCIL.

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF FRESNO:

THAT PART III of the Annual Appropriation Resolution No. 2008-162 be and is hereby amended as follows:

	Increase/(Decrease)
TO: GENERAL CITY PURPOSE DEPARTMENT	
Community Dev Block Grant Revenue	$ 71,300

THAT account titles and numbers requiring adjustment by this Resolution are as follows:

Community Dev Block Grant Revenue	
Revenues:	
Account: **30101** Transfer from Fund Balance	$ 71,300
Fund: **20501**	
Org Unit: **119901**	
Total Revenues	$ 71,300
Appropriations:	
Account: **58002** Outside Agency Support	$ 71,300
Fund: **20501**	
Org Unit: **200101**	
KRA: **0401001000**	
Total Appropriations	$ 71,300

THAT the purpose is to re-appropriate $71,300 of Community Development Block Grant funds for the Fresno County Economic Opportunities Commission Youth Transitional Living Center as previously approved by Council in FY 2008.

CLERK'S CERTIFICATION

STATE OF CALIFORNIA }
COUNTY OF FRESNO } ss.
CITY OF FRESNO }

I, REBECCA E. KLISCH, City Clerk of the City of Fresno, certify that the foregoing Resolution was adopted by the Council of the City of Fresno, California, at a regular meeting thereof, held on the _____ Day of _____, 2009

AYES:
NOES:
ABSENT:
ABSTAIN:

Mayor Approval: _____, 2009
Mayor Approval/No Return: _____, 2009
Mayor Veto: _____, 2009
Council Override Veto: _____, 2009

REBECCA E. KLISCH
City Clerk

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