



AGENDA ITEM NO. 2B-1
COUNCIL MEETING Jan. 8, 2008
APPROVED BY _____

DEPARTMENT DIRECTOR
CITY MANAGER

A handwritten signature in black ink, appearing to read "A. Souza", written over a horizontal line.

January 8, 2008

FROM: ANDREW T. SOUZA, CITY MANAGER
Office of the City Manager

SUBJECT: DISCUSSION AND DIRECTION REGARDING THE CREATION OF THE 10 YEAR
PLAN TO END HOMELESSNESS

KEY RESULT AREA

One Fresno

BACKGROUND

Since the December 7, 2007 joint meeting with the Fresno County Supervisors, City staff have been in contact with staff from the Interagency Council on Homelessness (ICH) to determine the most effective approach to creating a 10 Year Plan to End Homelessness (Plan) for our community. Staff has also reviewed multiple Plans already created by other communities to provide additional background perspective for creation of the Plan for Fresno City and County, and I have met with County Administrator Bart Bohn to begin coordination of the City's and County's roles in creation of the Plan.

The result of these actions is the following Recommended Action Plan, for your consideration and discussion:

1. Create the Task Force to End Homelessness in Fresno City and County to prepare the Plan.

Staff from ICH recommends that a task force be created to prepare the Plan. This task force should be comprised of result oriented business and community leaders who are willing to dedicate themselves for a short period of time to the creation of the Plan.

Staff is recommending that the Council President, Acting Council President, Mayor's Office and City Manager's Office work with representatives of the County Board of Supervisors and the County Administrator's Office to identify members of the task force and return to the City Council and Board of Supervisors with recommendations on January 29, 2008.

2. Give the Task Force one hundred days to complete the Plan.

While one hundred days may not seem like a long period of time, ICH staff believes a Plan can be created in this timeframe if the members are committed to the process, and if the Task Force is provided with sufficient staff and resources.

Staff is recommending that the recommendations to the City Council and County Board of Supervisors on January 29 include a detailed schedule of meetings and public forums to culminate in the presentation of the Plan at a joint meeting of the City Council and Board of Supervisors on May 20, 2008.

3. Create a position to dedicate to homelessness issues, including the creation and implementation of the Plan.

The City and County are undertaking a very aggressive action to create and implement the Plan. To meet this objective, staff is recommending that a position be created to oversee the creation and implementation of the Plan, as well as coordinating all other City activities that relate to the homeless situations in our community. The position will be funded from salary savings within the Planning and Development Department. Permanent funding will be provided in the Mayor's FY09 Budget.

Staff is recommending that the City Council approve the creation of a position dedicated to the issues of the homeless.

In addition to these specific actions, staff is continuing to work with staff from ICH as well as individuals who have been involved in the creation of Plans for their communities. We will be arranging for appropriate individuals to meet with the Task Force and share their experiences and success, as well as the best practices that they have found.

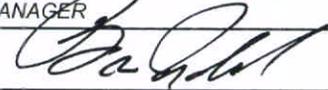
City of
FRESNO  **REPORT TO THE CITY COUNCIL**

AGENDA ITEM NO. 2B-2

COUNCIL MEETING Jan. 8, 2008

APPROVED BY

DEPARTMENT DIRECTOR
CITY MANAGER



January 8, 2008

FROM: ANDREW T. SOUZA, CITY MANAGER
Office of the City Manager

SUBJECT: APPROVE THE 6th AMENDMENT TO THE FY08 POSITION ALLOCATION RESOLUTION
ADDING A MANAGEMENT ANALYST III POSITION NEEDED TO SUPPORT THE
HOMELESS TASK FORCE

KEY RESULT AREA

One Fresno

RECOMMENDATION

Council approve the 6th Amendment to the FY08 Position Allocation Resolution adding a full time Management Analyst III position who will be assigned to support the development, coordination, and implementation of a 10 Year Plan to End Homelessness. Funding for this position is available through salary savings within the Planning and Development Department with permanent funding being provided in the Mayor's FY09 Budget.

EXECUTIVE SUMMARY

On December 7, 2007, a joint meeting was held with the Fresno City Council, Fresno County Board of Supervisors and the Interagency Council on Homelessness (ICH). The purpose of this meeting was to discuss what other communities have done to successfully address the issues of homelessness. Since that time, continued discussions between City and County staff have occurred. The result of which are a number of recommendations, including the establishment of a Task Force which will be responsible for developing a 10 Year Plan to End Homelessness within the next 100 days.

Given the importance of this issue to our neighborhoods and community, it is recommended that the Council approve the 6th Amendment to the FY08 Position Allocation Resolution, which will add a full-time Management Analyst III position. Once hired and/or assigned, this person will be assigned to support the efforts of the Task Force and the implementation of the adopted plan.

BACKGROUND

Over the last year a number of positive initiatives have been implemented by the City of Fresno in an effort to address the issue of homelessness in our community. One of the most recent efforts involves a partnership between the City of Fresno and the Poverello House and the expansion of the Poverello's Village of Hope. This project allocated approximately \$360,000 that was used to increase the capacity at the Village of Hope, as well as provide additional funding needed by the Poverello House for meals, lodging, and other essential services used by the homeless community. While this, and other steps undertaken by the City of Fresno, has helped to mitigate some of the issues associated with the homeless, the fact remains that a comprehensive, long term solution to this issue is required.

As a result of these preliminary efforts, and the overall heightened awareness of the challenges associated with the issues of homelessness, a joint meeting was held on December 7, 2007, involving the Fresno City Council, Fresno County Board of Supervisors and the Interagency Council on Homelessness (ICH). An outcome of this meeting was direction for staff from the City and County of Fresno to work collectively on developing the framework in which a plan to address the plight of the homeless could be developed. The recommendations include the formation of a Task Force who will be responsible for developing a 10 Year Plan to End Homelessness and to have such a plan created within the next 100 days. Therefore, given the importance of this matter to our neighborhoods, community, and the aggressive timeline that is being proposed, it is recommended that a Management Analyst III position is hired who would be responsible for supporting and coordinating the efforts of the Task Force as well as implementing the plan once it is completed.

FISCAL IMPACT

Funding for this position is available through salary savings within the Planning and Development Department. Permanent funding will be provided in the Mayor's FY09 Budget.

Attachment:
Position Allocation Resolution

RESOLUTION NO. _____

A RESOLUTION OF THE COUNCIL OF THE CITY OF FRESNO MAKING THE SIXTH AMENDMENT TO RESOLUTION NO. 2007-215 ENTITLED "A RESOLUTION OF THE COUNCIL OF THE CITY OF FRESNO ESTABLISHING THE NUMBER OF POSITIONS AUTHORIZED IN THE VARIOUS DEPARTMENTS AND OFFICES OF THE CITY FOR FISCAL YEAR 2008"

RESOLVED, by the Council of the City of Fresno, as follows:

SECTION 1.

Part V, Section 23.2 of Resolution 2007-215 is hereby amended to read:

Planning and Development Department

Section 23.2 Housing and Community Development Division, Code Enforcement Division

	FROM	TO
Full Year	83	83
Oct-June	3	3
January 8-June	<u>0</u>	<u>1</u>
	86	87

SECTION 2.

Upon final legislative approval, this resolution shall become effective retroactively on January 8, 2008.

* * * * *

STATE OF CALIFORNIA)
COUNTY OF FRESNO) ss.
CITY OF FRESNO)

I, REBECCA E. KLISCH, City Clerk of the City of Fresno, certify that the foregoing Resolution was adopted by the Council of the City of Fresno, at a regular meeting held on the ___ day of _____, 2008.

AYES :
NOES :
ABSENT :
ABSTAIN :

Mayor Approval: _____, 2008

Mayor Approval/No Return: _____, 2008

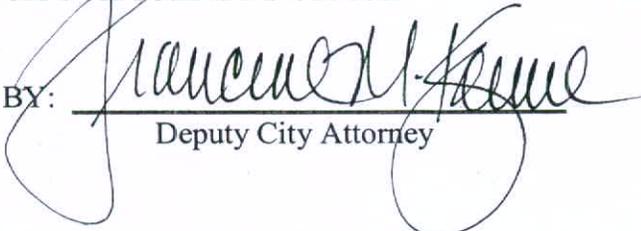
Mayor Veto: _____, 2008

Council Override Vote: _____, 2008

REBECCA E. KLISCH
City Clerk

BY: _____

APPROVED AS TO FORM
CITY ATTORNEY'S OFFICE

BY: 
Deputy City Attorney

ANNUAL POSITION AUTHORIZATION RESOLUTION FY 2008

	<u>Department</u>	<u>Months Authorized</u>	<u>Number of Positions Authorized</u>
PLANNING & DEVELOPMENT DEPARTMENT			
Section	23.1 Administration Division, Planning Division, Building & Safety Services Division	Full Year	115
	23.2 Housing and Community Development Division, Code Enforcement Division	Full Year Oct-June Jan 8-June	83 3 <u>1</u> 87
POLICE DEPARTMENT			
Section	24.1 Office of the Chief Division; Administrative Services Division; Patrol Division, Patrol Support Division; Investigative Services Division; Federal Grants Division; State Grants Division; Local Grants Division; Police Training Division	Full Year Oct-June Aug 21-June Sept 1-June	1,263 23 2 <u>1</u> 1,289
DEPARTMENT OF PUBLIC UTILITIES			
Section	25.1 Administration Division	Full Year	20
	25.2 Water Division	Full Year Oct-June	160 <u>5</u> 165
	25.3 Solid Waste Management Division	Full Year Oct-June	253 <u>4</u> 257
	25.4 Sewer Maintenance Division; Wastewater Management Division	Full Year Oct-June	159 <u>5</u> 164
	25.5 Community Sanitation Division	Full Year	58
PUBLIC WORKS DEPARTMENT			
Section	26.1 Administration Division; Engineering Services Division; Capital Management Division; Street Maintenance	Full Year Oct-June	249 <u>4</u> 253
	26.2 Parking Services Division	Full Year	21
	26.3 Public Works Capital	Full Year	53
TRANSPORTATION DEPARTMENT			
Section	27.1 FAX Operating Division; Transportation Maintenance Division; Transportation Administration Division; Transportation Planning Division	Full Year Sept-June Jan-June	379 10 <u>11</u> 400

