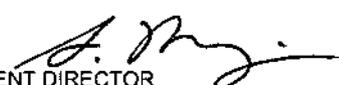


AGENDA ITEM NO.	1A
COUNCIL MEETING	04/03/14
APPROVED BY	
	
DEPARTMENT DIRECTOR	
	
CITY MANAGER	

April 3, 2014

FROM: SCOTT L. MOZIER, PE, Director
Public Works Department

BY: ROBERT N. ANDERSEN, PE, Assistant Director
Public Works Department, Capital Management Division 

LALKUMAR GOONAWARDENA, PE, Design Services Manager 
Public Works Department, Capital Management Division

ERNIE GARCIA, Design Supervisor 
Public Works Department, Capital Management Division

SUBJECT: Actions pertaining to the Traffic Signal Installation at Audubon and Cole Avenues – Bid File 3274 (Council District 6)

1. Adopt findings of a Categorical Exemption pursuant to Class 1 Section 15301(c) (Existing Facilities) of the CEQA Guidelines for the Traffic Signal Installation at Audubon and Cole Avenues
2. Award a construction contract with Kertel Communications, Inc. dba Sebastian of Fresno, California in the amount of \$287,465.50 for the Traffic Signal Installation at Audubon and Cole Avenues

RECOMMENDATIONS

Staff recommends that the City Council:

1. Adopt finding of Class 1 Categorical Exemption, pursuant to Section 15301(c) of the California Environmental Quality Act (CEQA) Guidelines, for the Traffic Signal Installation at Audubon and Cole Avenues.
2. Award a construction contract in the amount of \$287,465.50 to Kertel Communications, Inc. dba Sebastian of Fresno, California as the lowest responsive and responsible bidder for the Traffic Signal Installation at Audubon and Cole Avenues.

EXECUTIVE SUMMARY

The intersection of Audubon and Cole Avenues is currently listed on the 2014 priority list for new traffic signal installations. The proposed traffic signal installation at Audubon and Cole Avenues will provide efficient vehicle movement through the intersection and improve air quality by decreasing traffic delays at the existing stop signs.

REPORT TO THE CITY COUNCIL

Traffic Signals Installation at Audubon and Cole Avenues

April 3, 2014

Page 2

BACKGROUND

The proposed traffic signal installation at the intersection of Audubon and Cole Avenues will provide efficient vehicle movement through the intersection and improve air quality by decreasing traffic delays at the existing stop signs.

The design of the traffic signal was completed by the developer to address utility conflicts occurring with recent development. Public Works staff prepared specifications and a Notice Inviting Bids was published in the Business Journal on February 3, 2014, and posted on the City's website and faxed to ten (10) building exchanges. The specifications were distributed to six (6) prospective bidders. Three (3) sealed bid proposals were received and opened in a public bid opening on February 25, 2014 with the bids ranging from \$287,465.50 to \$308,075.00. Kertel Communications, Inc. dba Sebastian is deemed the most responsive and responsible bidder. The bids will expire in 64 days as of the bid opening on April 30, 2014.

Staff is recommending award of a construction contract to Kertel Communications, Inc dba Sebastian in the amount of \$287,465.50 to install a traffic signals at Audubon and Cole Avenues and to authorize the Public Works Director, or his designee to sign and execute the standardized contract on behalf of the City of Fresno.

ENVIRONMENTAL FINDINGS

Staff has performed a preliminary environmental assessment of this project and has determined that it falls within the Class 1 Categorical Exemption set forth in Section 15301(c) of the CEQA Guidelines, which exempts the repair, maintenance, or minor alteration of existing structures or facilities, because the project includes installation of a traffic signal installation at Audubon and Cole Avenues and asphalt concrete pathways. Furthermore, staff has determined that none of the exceptions to Categorical Exemptions set forth in the CEQA Guidelines, Section 15300.2 apply to this project. Staff recommends that the Council, based upon its own independent judgment, adopt finding of a Categorical Exemption per staff determination, pursuant to Section 15301(c), Class 1 of the CEQA Guidelines for the traffic signal installation at Audubon and Cole Avenues.

LOCAL PREFERENCE

The traffic signal installation at Audubon and Cole Avenues is utilizing Proposition 1B State and Local Partnership Program (SLPP) funds and local preference may be implemented based on the conditions of the project funding.

FISCAL IMPACT

This \$402,100.00 project which is located in Council District 6, will not impact the General Fund. The overall project is funded by \$181,000.00 from Prop 1B State and Local Partnership Program (SLPP) and \$221,100.00 Traffic Signal Mitigation Impact Fees (TSMI) in accordance with the FY14 budget previously adopted by Council.

Attachments: Bid Evaluation
Fiscal Impact Statement
Vicinity Map

EVALUATION OF BID PROPOSALS

FOR: TRAFFIC SIGNAL INSTALLATION AT AUDUBON AND COLE AVENUES

File No.3274
Bid Opening: 2/25/14.

BIDDER'S	TOTAL NET BID AMOUNT
1. KERTEL COMMUNICATIONS, INCC. dba SEBASTIAN 7600 N. PALM AVE. FRESNO, CA. 93711	\$287,465.50
2. MADCO ELECTRIC INC. 2135 E. FRONT ST SELMA, CA. 93662	\$297,600.00
3. A-C ELECTRIC COMPANY P.O. BOX 2425 FRESNO, CA. 93745	\$308,075.00

Each bidder has agreed to allow the City sixty-four (64) days from date bids are opened to accept or reject their bid proposal. Purchasing requests that you complete the following sections and return this bid evaluation to the Purchasing Division at the latest by Wednesday, March 26, 2014, 5:00 P.M.

The Engineer's Estimate for this expenditure is \$ 320,400 . The contract price is 10 % below the Engineer's Estimate. If the overage is greater than 10% or only one bid was received, give explanation:

BACKGROUND OF PROJECT (To be completed by Evaluating Department/
Division. Explain need for project/equipment):

The project will install a traffic signal at the intersection of Audubon and Cole Avenues. The proposed traffic signal has satisfied traffic signal warrants for new traffic signal installations and is listed in the 2014 Council approved priority list for new traffic signal installations.

DEPARTMENT CONCLUSIONS AND RECOMMENDATION:

Award a contract in the amount of \$ 287,465.50
to Kertel Communications, Inc. dba Sebastian
as the lowest responsive and responsible bidder.

Remarks:

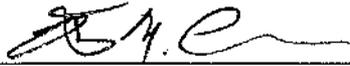
Reject all bids. Reason:

EVALUATION OF BID PROPOSALS

FOR: TRAFFIC SIGNAL INSTALLATION AT AUDUBON AND COLE AVENUES

File No.3274
Bid Opening: 2/25/14.

Department Head Approval



Title Asst. Director

Date 2/28/14

Approve Dept. Recommendation

Approve Finance/Purchasing Recommendation

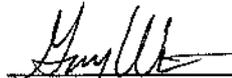
Disapprove

Disapprove

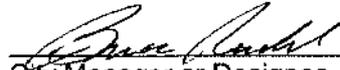
See Attachment

FINANCE DEPARTMENT

CITY MANAGER


Purchasing Manager

2/28/14
Date

 3/3/14
City Manager or Designee Date

 2/27/2014
Assistant Controller Date

FISCAL IMPACT STATEMENT

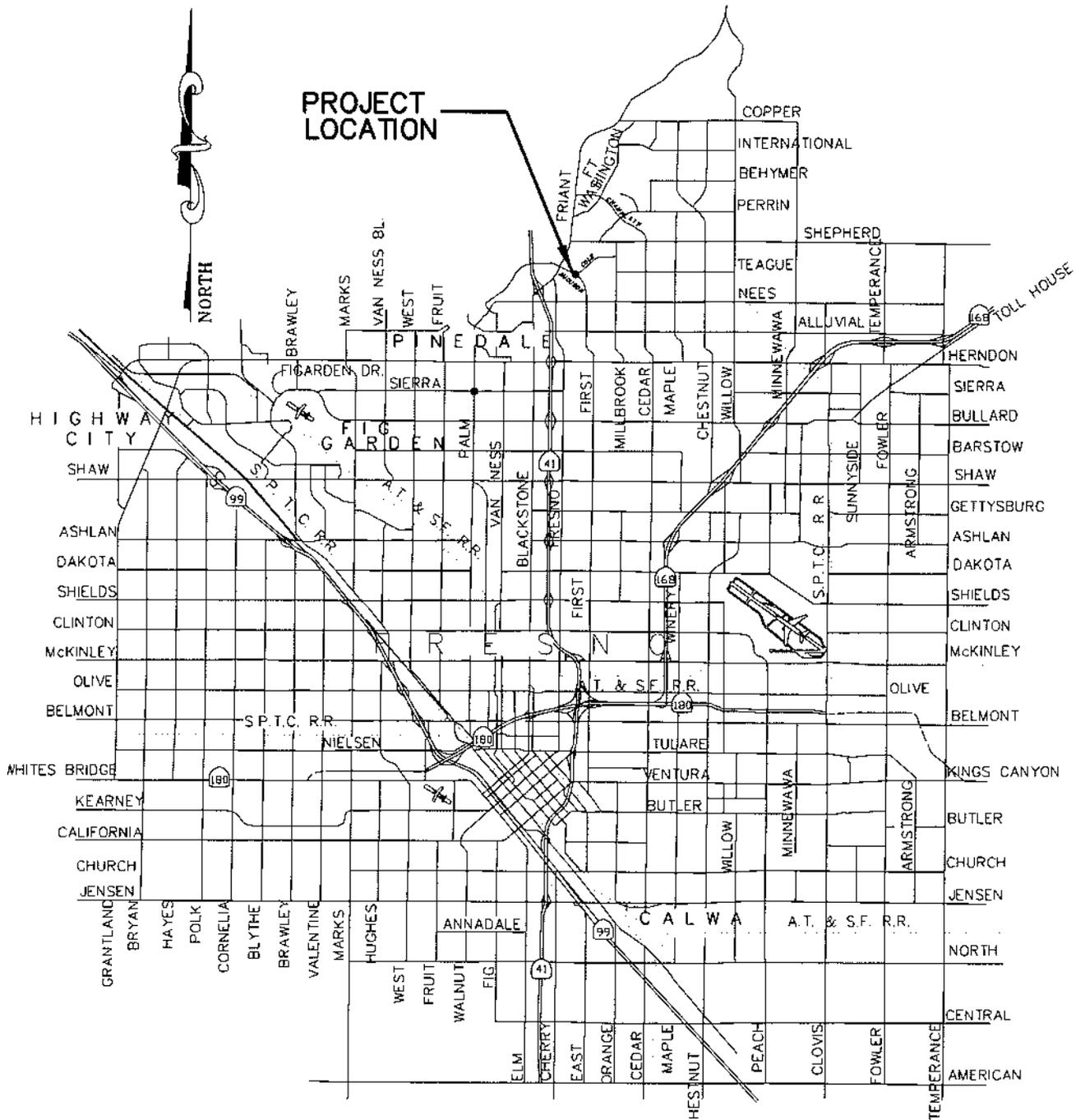
PROGRAM: PW00682 TRAFFIC SIGNAL INSTALLATION AT AUDUBON AND COLE AVENUES

<u>RECOMMENDATION</u>	<u>TOTAL OR CURRENT</u>	<u>ANNUALIZED COST</u>
Direct Cost	\$287,465.50	_____
Indirect Cost	<u>\$114,635.00</u>	_____
 TOTAL COST	 <u>\$402,100.50</u>	 _____
Additional Revenue or Savings Generated	 <u>0</u>	 _____
 Net City Cost	 <u>\$402,100.50</u>	 _____
 Amount Budgeted (If none budgeted, identify source)	 <u>\$402,100.50</u>	 _____

Indirect Costs consist of the following:

Preliminary Engineering	\$ 13,600.00
Construction Engineering	\$ 45,800.00
Contingency	\$ 28,735.00
Overhead	<u>\$ 26,500.00</u>
 TOTAL	 <u>\$114,635.00</u>

This overall project is funded by \$181,000 Proposition 1B State and Local Partnership Program (SLPP) and \$221,100 from Local Traffic Signal Mitigation Fees (TSMI) funds in accordance with the FY14 budget previously adopted by Council.



PROJECT LOCATION MAP
NOT TO SCALE
CITY OF FRESNO

CITY OF FRESNO	DEPT. OF PUBLIC WORKS	
TRAFFIC SIGNAL INSTALLATION AT AUDUBON AND COLE ANENUES	DR. BY: EG	SHT 1 OF 1
	DATE: 2-28-14	