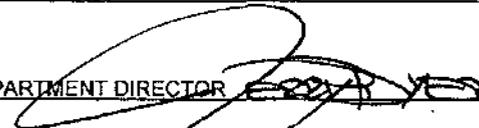


AGENDA ITEM NO.	1A
COUNCIL MEETING	1/09/14
APPROVED BY	
DEPARTMENT DIRECTOR	
CITY MANAGER	

January 09, 2014

FROM: JERRY P. DYER, Chief of Police
Police Department

BY: ROBERT NEVAREZ, Deputy Chief *RN*
Administrative Services Division

SUBJECT: APPROVE THE AMENDED SPENDING PLAN FOR THE FY 2012-2013 STATE OF CALIFORNIA SUPPLEMENTAL LAW ENFORCEMENT SERVICES ACCOUNT (SLESA) AND AUTHORIZE THE 25th AMENDMENT OF THE ANNUAL APPROPRIATION RESOLUTION NO. 2013-98 TO APPROPRIATE \$313,200 FOR FRONT-LINE LAW ENFORCEMENT OPERATIONS INTO THE FY 2014 BUDGET

RECOMMENDATIONS

It is recommended that Council approve the amended FY 2012-13 spending plan and authorize the 25th amendment to the Annual Appropriation Resolution for \$313,200 to appropriate these funds into the FY 2014 budget.

EXECUTIVE SUMMARY

The Supplemental Law Enforcement Services Account (SLESA), was formerly known as the Supplemental Law Enforcement Services Fund (SLESF) prior to 2011. It is used for front-line law enforcement operations. The Fresno Police Department has received SLESF/SLESA funds from the State of California every year since 1996. Prior to disbursement of funds, the spending plan is submitted for approval and appropriations by Council. The spending plan includes equipment and operational needs not included in the FY 2014 budget. The award amount is based on estimated allocations and prior year funding which was approved by council for \$615,200. The State's allocations and payments exceeded the original proposed funding amount by \$313,200.

BACKGROUND

State Citizens Option for Public Safety (COPS) funding is allocated by the State Controller to counties for deposit by the county auditor in a SLESA account established in each county. The county auditor is required to allocate this funding in the county's SLESA within 30 days of the receipt of those moneys from the State Controller.

Funds from the COPS program must be used exclusively to fund frontline municipal police services in accordance with written requests submitted by the chief administrator of the law enforcement agency that provides police services for the city, in this case the Chief of Police. The requests must identify the needs to be addressed and must specify the personnel, equipment, and programs that are necessary to meet those needs. These funds must supplement existing services, and not be used to supplant any existing funding for law enforcement services.

The program requires the Chief of Police to submit a written spending plan for all new allocations to the City Council for consideration of approval and appropriate sufficient funds into the current fiscal year budget to commence with the expenditure and encumbrance requirements.

The amended plan includes funding toward the purchase of department radio equipment and maintenance costs, essential officer safety equipment and body cameras.

FISCAL IMPACT

Approval of the proposed SLESA spending plan will result in a 'savings' since the items funded are essential to police operations and would have to be "General Fund" funded otherwise. There is no match for this grant project and funds are received in advance, deposited into an interest bearing account, where accrued interest is used to support the same objectives of the grant's approved spending plan.

JPD/RAN/jg
12-03-13

Attachments: Spending Plan
25th AAR

RESOLUTION NO. _____

A RESOLUTION OF THE COUNCIL OF THE CITY OF FRESNO
ADOPTING THE 25th AMENDMENT TO THE ANNUAL APPROPRIATION
RESOLUTION NO. 2013-98 APPROPRIATING \$313,200 FOR FRONT-
LINE LAW ENFORCEMENT OPERATIONS INTO THE FY2014 BUDGET

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF FRESNO:

THAT PART III of the Annual Appropriation Resolution No. 2013-98 be and is hereby amended
as follows:

	<u>Increase/(Decrease)</u>
TO: POLICE DEPARTMENT	
Sup Law Enforce Svc Fund-SLES	\$ 313,200

THAT account titles and numbers requiring adjustment by this Resolution are as follows:

Sup Law Enforce Svc Fund-SLES

Revenues:

Account: 33401 State-Grant	\$ 313,200
Fund: 22014	
Org Unit: 156414	

Total Revenues	<u>\$ 313,200</u>
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Appropriations:

Account: 57411 New Machinery & Equipment	\$ 193,200
57412 Replacement Machinery & Equip	<u>120,000</u>
Fund: 22014	
Org Unit: 156414	

Total Appropriations	<u>\$ 313,200</u>
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THAT the purpose is to appropriate \$313,200 for front-line law enforcement operations into the
FY2014 Budget.

- I -

Date Adopted:
Date Approved:
Effective Date:

Resolution No.

CLERK'S CERTIFICATION

STATE OF CALIFORNIA }
COUNTY OF FRESNO } ss.
CITY OF FRESNO }

I, YVONNE SPENCE, City Clerk of the City of Fresno, certify that the foregoing Resolution was adopted by the Council of the City of Fresno, California, at a regular meeting thereof, held on the _____ Day of _____, 2013

AYES:
NOES:
ABSENT:
ABSTAIN:

Mayor Approval: _____, 2013
Mayor Approval/No Return: _____, 2013
Mayor Veto: _____, 2013
Council Override Veto: _____, 2013

YVONNE SPENCE, CMC
City Clerk

Date Adopted:
Date Approved:
Effective Date:

Resolution No.

ORG 156414	Amount	Account	Description
Safe Kits/forensic exams	114,000.00	53304	Sexual Assault Exams and test kits are used on both victims and suspects by the hospital. These kits are vital for determining if a crime was committed and identifying the correct suspect, and for successful investigation and prosecution of sexual assault suspects.
Transcriptionist	27,000.00	53304	Utilization of an outside vendor is vital for case investigation as they transcribe the testimony of case witnesses and suspects
MAGEC facility lease	120,000.00	54411	Lease payment for shared multi agency facility- MAGEC, a Multi-Agency Gang Enforcement Consortium, is a coalition of individuals from the California Highway Patrol, District Attorney's Office, Fresno Police Department, Clovis Police Department, Sanger Police Department, Fresno Sheriff's Office, and FBI who work together to provide immediate follow up to gang related homicides and related crimes
Leads-on-line subscription	34,200.00	53303	Subscription to the nation's largest online investigation system used by law enforcement to recover stolen property
Skywatch operations	120,000.00	53304	Operational costs not budgeted to include tactical flight/pilot training, professional conferences, fuel and repairs or tools.
Power DMS	2,300.00		Power DMS America's leading source of risk management resources for public safety organizations, delivering our services through a unique, web-based development
Ammunition	32,000.00	56119	Ammunition and weapons are an ongoing need for law enforcement, for training as well as new officers and replacements; weapon accessories holsters, tac lights, and code 3 equipment and ballistic shields.
Tasers	64,000.00	56119	Replacement plan to replace aging less lethal tasers, purchase cartridges, batteries and warranties
Special units Equipment	32,700.00	57411	Special units, traffic vests and supplies, breaching kits, Cameras, equipment for sexual assault interviews
Safety Equipment	37,200.00	57411	Essential Safety equipment and supplies for patrol support
Body Cameras	70,000.00	57411	The cameras are expected to enhance customer service, reduce false complaints and provide officers with the tools to increase safety and productivity.
Radio Maintenance	20,000.00	57411	Radio maintenance and programming for communication with various jurisdictions and frequencies.
Radios	240,000.00	57412	We have an aging pool of portable radios which are in need of replacement. Funds will be used to begin replacement of those radios.
Grants	15,000.00	51201	Admin support for grant management
Total	928,400.00		

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